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DIVISION OF ECONOMICS
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Public Service Commission

September 8, 2016

STAFF'S FIRST DATA REQUEST via email

Beth Keating
Gunster Law Firm
215 South Monroe St., Suite 601
Tallahassee, FL 32301
bkeating@gunster.com

Blake O'Farrow
Director, Regulatory Affairs
AGL Resources Inc.
10 Peachtree Place
Atlanta, GA 30309
bofarrow@southernco.com

Re: Docket No. 160198-GU - Petition for approval of safety, access, and facility enhancement program (SAFE) true-up and associated cost recovery factors, by Florida City Gas

Dear Ms. Keating and Mr. O'Farrow:

By this letter, Commission staff requests the following information from Florida City Gas.

1. Please provide a general overview of the replacement projects undertaken in/forecast for 2016, including location (e.g., neighborhood and city) and examples of what was replaced (e.g., 100 feet of backyard mains, 15 services, etc.)
2. Does Florida City Gas continue to prioritize its replacements by the DIMP? Please explain.
3. In Docket No. 150116-GU, Florida City Gas estimated its total capital budget of no more than \$9.5 million in the first full calendar year of the program. Please explain why the 2016 expenditures of \$9.96 million (end of period totals of eligible replacements of mains and services, lines 1a and 1b on 2016 schedule; totals not shown on schedule) were approximately \$460k higher than expected.

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4. Please confirm that total projected expenditures for 2017 are \$9,583,423 (totals of lines 1a and 1b on 2017 schedule).
5. Please state how many miles of mains were or will be relocated from rear property easements to the street front in a. 2015, b. projected year-end for 2016, and c. projected for 2017.
6. Is Florida City Gas still on schedule to replace 254.3 miles of facilities by the end of 2025 (end of 10-year period of approved SAFE program)?

Please file all responses electronically no later than Friday, September 23, 2016 via the Commission's website at www.floridapsc.com by selecting the Clerk's Office tab and Electronic Filing Web Form. Please feel free to call me at (850) 413-6540 if you have any questions.

Thank you.

/s/Sue Ollila

Economic Analyst
sollila@psc.state.fl.us

cc: Office of Commission Clerk