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September 27, 2016

#### **VIA: ELECTRONIC FILING**

Ms. Carlotta S. Stauffer Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850

Re:

Energy Conservation Cost Recovery Clause

FPSC Docket No. 160002-EG

Dear Ms. Stauffer:

Attached for filing in the above docket is Tampa Electric Company's Preliminary List of Issues and Positions.

Thank you for your assistance in connection with this matter.

Sincerely,

James D. Beasley

JDB/pp Attachment

#### BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy Conservation Cost	)	DOCKET NO. 160002-EG
Recovery Clause.	)	
	)	FILED: September 27, 2016

# TAMPA ELECTRIC COMPANY'S PRELIMINARY LIST OF ISSUES AND POSITIONS

Tampa Electric Company ("Tampa Electric" or "the company"), hereby submits its Preliminary List of the Issues and Positions to be taken up at the hearing scheduled to commence on November 1, 2016 in the above docket.

#### GENERIC CONSERVATION COST RECOVERY ISSUES

**ISSUE 1**: What are the final conservation cost recovery true-up amounts for the period January 2015 through December 2015?

<u>Tampa Electric's Position</u>: An over-recovery of \$4,181,597, including interest. (Witness: Roche)

**ISSUE 2**: What are the total conservation cost recovery amounts to be collected during the period January 2017 through December 2017?

<u>Tampa Electric's Position</u>: \$37,913,383. (Witness: Roche)

**ISSUE 3**: What are the conservation cost recovery factors for the period January 2017 through December 2017?

<u>Tampa Electric's Position</u>: For the period January 2017 through December 2017 the cost recovery factors are as follows:

## **Cost Recovery Factors**

Rate Schedule	(cents per kWh)
RS	0.225
GS and TS	0.203
GSD Optional – Secondary	0.180
GSD Optional – Primary	0.178
GSD Optional – Subtransmission	0.176
LS-1	0.099

## **Cost Recovery Factors**

Rate Schedule	(dollars per kW)
GSD - Secondary	0.77
GSD – Primary	0.76
GSD – Subtransmission	0.75
SBF – Secondary	0.77
SBF – Primary	0.76
SBF – Subtransmission	0.75
IS - Secondary	0.48
IS - Primary	0.48
IS - Subtransmission (Witness: Roche)	0.47

**ISSUE 4:** What should be the effective date of the new conservation cost recovery factors for billing purposes?

<u>Tampa Electric's Position</u>: The factors should be effective beginning with the specified conservation cost recovery cycle and thereafter for the period January, 2017 through December,

2017. Billing cycles may start before January 1, 2017, and the last cycle may be read after December 31, 2017, so that each customer is billed for 12 months regardless of when the factor became effective. (Witness: Roche)

#### COMPANY SPECIFIC CONSERVATION COST RECOVERY ISSUES

**ISSUE 5**: What is the Contracted Credit Value for the GSLM-2 and GSLM-3 rate riders for Tampa Electric Company for the period January 2017 through December 2017?

Tampa Electric's Position: In accordance with Order No. PSC-99-1778-FOF-EI, issued September 10, 1999 in Docket No. 990037-EI, Tampa Electric has calculated that, for the forthcoming cost recovery period, January 2017 through December 2017, the Contracted Credit Value for the GSLM-2 and GSLM-3 rate riders will be \$9.98 per kW at secondary voltage. (Witness: Roche)

**ISSUE 6**: What are the residential Price Responsive Load Management (RSVP-1) rate tiers for Tampa Electric Company for the period January 2017 through December 2017?

<u>Tampa Electric's Position</u>: For the period January 2017 through December 2017 the Residential Price Responsive Load Management (RSVP-1) rates are as follows:

Rate Tier	Cents per kWh
P4	28.645
Р3	7.054
P2	(0.719)
P1	(2.501)

(Witness: Roche)

# DATED this 27<sup>th</sup> day of September 2016.

Respectfully submitted,

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#### **CERTIFICATE OF SERVICE**

I HEREBY CERTIFY that a true copy of the foregoing Preliminary List of Issues and Positions, filed on behalf of Tampa Electric Company, has been furnished by hand delivery (\*) or electronic mail on this 27<sup>th</sup> day of September, 2016 to the following:

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