

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In Re: Application for increase in water and
wastewater rates in Charlotte, Highlands,
Lake, Lee, Marion, Orange, Pasco, Pinellas,
Polk, and Seminole Counties by Utilities, Inc.
of Florida

DOCKET NO. 160101-WS

NOTICE OF FILING

Applicant, UTILITIES, INC. OF FLORIDA, by and through its undersigned attorneys,
hereby gives notice of filing, in the above-referenced docket, of the Affidavit of Mailing
evidencing that the Initial Customer Notice and First Service Hearing Notices were mailed to
its customers in Charlotte, Highlands, Lee, Pinellas and Pasco Counties.

Respectfully submitted this 27th day of
December, 2016, by:

FRIEDMAN & FRIEDMAN, P.A.
766 N. Sun Drive, Suite 4030
Lake Mary, FL 32746
Telephone: (407) 830-6331
Fax: (407) 878-2178
mfriedman@ff-attorneys.com
bfriedman@ff-attorneys.com

/s/ Martin S. Friedman

MARTIN S. FRIEDMAN
BRIDGET M. FRIEDMAN
For the Firm

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished by

E-mail to the following parties this 27th day of December, 2016:

Erik L. Sayler, Esquire
Office of Public Counsel
c/o The Florida Legislature
111 W. Madison Street, Room 812
Tallahassee, FL 32399-1400
sayler.erik@leg.state.fl.us

Walter Trierweiler, Esquire
Office of General Counsel
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850
wtrierwe@psc.state.fl.us

/s/ Martin S. Friedman
Martin S. Friedman

AFFIDAVIT OF MAILING

STATE OF FLORIDA

COUNTY OF SEMINOLE

Before me, the undersigned authority, authorized to administer oaths and take acknowledgments, personally appeared Lori L. Jones, who, after being duly sworn on oath, did depose on oath and say that she is a Billing Specialist with Utilities, Inc., and on behalf of Utilities, Inc. of Florida ("Utility"), on December 22, 2016, she did send by regular U.S. Mail, a copy of the Initial Customer Notice and Notice of Service and Technical Hearings attached hereto, to all customers of the Utility's systems in Pasco, Pinellas, Charlotte, Lee, and Highlands Counties as indicated on the Notices.

FURTHER AFFIANT SAYETH NAUGHT.

Lori L. Jones

Print Name: Lori L. Jones

Print Title: Billing Specialist

Sworn to and subscribed before me this 27 day of December, 2016, by Lori L. Jones who is personally known to me or has produced _____ as identification.



Print Name: *Kathy Ann Sillitoe*

NOTARY PUBLIC

My Commission Expires: *12/26/2020*

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION
NOTICE OF CUSTOMER SERVICE HEARING AND TECHNICAL HEARING

TO

UTILITIES, INC. OF FLORIDA

OFFICE OF PUBLIC COUNSEL

AND

ALL OTHER INTERESTED PERSONS

DOCKET NO. 160101-WS

APPLICATION FOR INCREASE IN WATER AND WASTEWATER RATES IN CHARLOTTE,
HIGHLANDS, LAKE, LEE, MARION, ORANGE, PASCO, PINELLAS, POLK AND SEMINOLE
COUNTIES BY UTILITIES, INC. OF FLORIDA

ISSUED DECEMBER 23, 2016

NOTICE is hereby given that the Florida Public Service Commission (“Commission”) will hold customer service and technical hearings in the above docket on the application for increases/decreases in water and wastewater rates in Charlotte, Highlands, Lake, Lee, Marion, Orange, Pasco, Pinellas, Polk and Seminole Counties by Utilities, Inc. of Florida (“Utility”). Pursuant to Commission Order Nos. PSC-16-0526-PCO-WS, and PSC-16-0526A-PCO-WS the Utility implemented interim rates subject to refund with interest for its Lake Placid, UIF-Marion and UIF-Pasco water and wastewater systems, and its UIF-Pinellas and its UIF-Seminole water systems and its Tierra Verde wastewater system. The final rates and any need for a refund will be determined only after full evidentiary hearings are held on the Utility’s rate case application. The customer service hearings will commence at the time and location shown below and will continue until all witnesses have been heard. Members of the public who wish to present testimony are urged to appear promptly at the scheduled customer service hearing time because the hearing may be adjourned early if no witnesses are present to testify.

The date, time and location of the hearings are:

Customer Service Hearings

9:30 a.m., Tuesday, January 10, 2017
Summertree Recreational Facility
12005 Paradise Point Way
New Port Richey, FL 34654

6:00 p.m., Tuesday, January 10, 2017
Alice Hall Community Center
38116 5th Avenue
Zephyrhills, FL 33542

NOTICE OF CUSTOMER SERVICE HEARING AND TECHNICAL HEARING
DOCKET NO. 160101-WS
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9:30 a.m., Wednesday, January 11, 2017
Charlotte Harbor Event Center
75 Taylor Street
Punta Gorda, FL 33950

6:00 p.m., Wednesday, January 11, 2017
Deeann Lakefront Estates Clubhouse
409 Stephen Drive
Lake Placid, FL 33852

9:30 a.m., Wednesday, February 1, 2017
Grand Hall of Pennbrooke Fairways
33825 Pennbrooke Parkway
Leesburg, FL 34748

6:00 p.m., Wednesday, February 1, 2017
Clermont Arts & Recreation Center
3700 S. Highway 27
Clermont, FL 34711

9:30 a.m., Thursday, February 2, 2017
Eastmonte Civic Center
830 Magnolia Drive
Altamonte Springs, FL 32701

6:00 p.m., Thursday February 2, 2017
Cypress Lakes Clubhouse
17784 Cypress Lakes Glen Boulevard
Lakeland, FL 32820

Technical Hearing

1:00 p.m., Monday, May 8, 2017
Betty Easley Conference Center
Joseph P. Cresse Hearing Room 148
4075 Esplanade Way
Tallahassee, FL 32399

Tuesday, May 9, 2017, through Friday, May 12, 2017, have also been reserved for continuation of the technical hearing if needed. The starting time of the next day's session will be announced at the conclusion of the prior day. The hearing may be adjourned early if all the testimony is concluded.

CUSTOMER SERVICE HEARINGS

Customers will be given the opportunity to present testimony on the date and times indicated above. Customers' testimony will be a part of the evidence presented in the formal hearing. At the customer service hearings members of the public may present testimony on the issues identified by the parties at the prehearing conference. All witnesses shall be subject to cross examination at the conclusion of their testimony.

All customers wishing to testify are urged to be present at the beginning of the session since the session may be adjourned early if no customers are present.

PURPOSE AND PROCEDURE

The purpose of the customer service and technical hearing shall be to take testimony, including customer testimony, on the Utility's application for changes in water and wastewater rates in Charlotte, Highlands, Lake, Lee, Marion, Orange, Pasco, Pinellas, Polk and Seminole Counties. The procedure at these hearings shall be as follows: Any pending motions will first be addressed at the prehearing conference held on April 4, 2017. All parties shall be given the opportunity to present testimony and other evidence on issues at the technical hearing, commencing at 9:30 a.m. on April 18, 2017.

Any customer comments regarding the Utility's service or the proposed rate increase should be addressed to the Commission Clerk, Office of Commission Clerk, Florida Public Service Commission, 2540 Shumard Oak Boulevard, Tallahassee, Florida 32399-0850, and such comments should identify the docket number assigned to this proceeding.

JURISDICTION

Jurisdiction over this Utility is vested in the Commission by Chapter 367, Florida Statutes. Authority to approve increased rates is governed by Sections 367.081, 367.082, 367.0816, 367.101, and 367.171, Florida Statutes. The provisions of Chapters 25-9, 25-22, 25-30, and 28-106, Florida Administrative Code, are also applicable.

Any person requiring some accommodation at this hearing because of a physical impairment should call the Office of Commission Clerk at (850) 413-6770, at least 48 hours prior to the hearing. Any person who is hearing or speech impaired should contact the Florida Public Service Commission by using the Florida Relay Service, which can be reached at 1-800-955-8771 (TDD).

BEFORE THE PUBLIC SERVICE COMMISSION

INITIAL CUSTOMER NOTICE

TO THE CUSTOMERS OF
UTILITIES, INC. OF FLORIDA
AND
ALL OTHER INTERESTED PERSONS

RE: DOCKET NO. 160101-WS

APPLICATION FOR INCREASE IN WATER AND WASTEWATER RATES
IN CHARLOTTE, HIGHLANDS, LAKE, LEE, MARION, ORANGE, PASCO,
PINELLAS, POLK, AND SEMINOLE COUNTIES

DATED: December 23, 2016

BACKGROUND

Utilities Inc., of Florida (the "Utility") is a water and wastewater utility whose corporate offices are located at 200 Weathersfield Avenue, Altamonte Springs, Florida. The Utility's water and wastewater facilities are located in Charlotte, Highlands, Lake, Lee, Marion, Orange, Pasco, Pinellas, Polk, and Seminole Counties, Florida.

On August 31, 2016, the Utility filed an application with the Florida Public Service Commission (the "Commission") for an increase in its water and wastewater rates to its customers based on an historical test year ending December 31, 2015. Final rates and interim rates are based upon the same test year. The application is assigned Docket No. 160101-WS and November 22, 2016, was established as the official date of filing.

The Utility is requesting a rate increase/decrease because the existing rates do not provide sufficient revenues to cover the required expenses of operations on a going-forward basis and a fair return on the Utility's investment in used and useful property for the public use, including pro forma projects. The rate of return on equity requested in this proceeding on a system-wide basis is 10.40%. The overall return requested (the weighted cost of debt and equity) is 7.75%. According to the Utility's books, Utilities, Inc. of Florida states that its current overall rate of return without a rate increase is 2.46% in Charlotte, 2.29% in Highlands (water), a negative 1.8% in Highlands (wastewater), 7.37% in Lake – Lake Utility Services (water), 4.22% in Lake – Lake Utility Services (wastewater), a negative 3.5% in Lake – Pennbrooke (water), 12.45% in Lake – Pennbrooke (wastewater), 7.78% in Lee, 0.13% Marion (water), a negative 20.0% in Marion (wastewater), a negative 1.6 % in Orange, 3.32% in Pasco (water), a negative 0.9% in Pasco (wastewater), 2.39% in Pasco – Labrador (water), 8.86% in Pasco – Labrador (wastewater), 1.52% Pasco – Tierra Verde, 1.43% in Pinellas, 3.42% in Pinellas – Mid County), 12.72% in Polk (water), 6.85% in Polk (wastewater), a negative 0.6% in Seminole (water), 12.31% in Seminole (wastewater), 6.15% in Seminole – Longwood, 7.95% in Seminole – Sanlando (water), 1.65% Seminole - Sanlando (wastewater). The Company's last rate proceedings were prior to consolidation and for each separate company, was as follows:

1. Cypress Lakes Utilities, Inc. (Polk County) in Docket No. 130212-WS, utilizing a test year ending December 31, 2012, which resulted in the issuance of Order No. PSC-14-0283-PAA-WS on May 30, 2014.
2. Labrador Utilities, Inc. (Pasco County) in Docket No. 140135-WS, utilizing a test year ending December 31, 2013, which resulted in the issuance of Order No. PSC-15-0208-PAA-WS on May 26, 2015.
3. Lake Placid Utilities, Inc. (Highlands County) a SARC in Docket No. 130243-WS, utilizing a test year ending December 31, 2012, which resulted in the issuance of Order No. PSC-14-0335-PAA-WS on June 30, 2014.
4. Lake Utility Services, Inc. (Lake County) in Docket No. 100426-WS, utilizing a test year ending June 30, 2010, which resulted in the issuance of Order No. PSC-11-0514-PAA-WS on November 3, 2011.
5. Mid-County Services, Inc. (Pinellas County) in Docket No. 080250-SU, utilizing a test year ending December 31, 2007, which resulted in the issuance of Order No. PSC-09-0373-PAA-SU on May 27, 2009 as modified by an overearnings investigation in Docket No. 120076-SU, utilizing a test year ending December 31, 2010, which resulted in the issuance of Order No. PSC-12-0389-PAA-SU on July 27, 2012.
6. Sanlando Utilities Corporation (Seminole County) in Docket No. 140060-WS, utilizing a test year ending December 31, 2013, which resulted in the issuance of Order No. PSC-15-0233-PAA-WS on June 3, 2015.
7. Tierra Verde Utilities, Inc. (Pinellas County) in Docket No. 080248-SU, utilizing a test year ending December 31, 2007, which resulted in the issuance of Order No. PSC-09-0372-PAA-SU on May 27, 2009 as modified by an overearnings investigation in Docket No. 100446-SU, utilizing a test year ending December 31, 2009, which resulted in the issuance of Order No. PSC-11-0012-PAA-SU on January 4, 2011.
8. Utilities, Inc. of Eagle Ridge (Lee County) in Docket No. 110153-SU, utilizing a test year ending December 31, 2010, which resulted in the issuance of Order No. PSC-11-0587-PAA-WS on December 21, 2011, as modified by a Settlement Agreement issued on July 5, 2012 by Order No. PSC-12-0346-FOF-SU.
9. Utilities, Inc. of Florida (Marion, Orange, Pasco, Pinellas and Seminole Counties) in Docket No. 120209-WS, utilizing a test year ending December 31, 2011, which resulted in the issuance of Order No. PSC-14-0025-PAA-WS on January 10, 2014 (as to all Counties, except Marion. The last Order adjusting rates for Marion County was in Docket No. 090462-WS utilizing a test year ending December 31, 2008, which resulted in the issuance of Order No. PSC-10-0585-PAA-WS. There is currently a limited proceeding pending in Docket No. 150269-WS. The Commission issued PSC Order No. PSC-16-0269-PAA-WS addressing the rate increases for Marion and Seminole Counties, and PSC Order No. 16-0505-PAA-WS addressing the rate increases for Pasco County).
10. Utilities, Inc. of Longwood (Seminole County) in Docket No. 090381-SU, utilizing a test year ending December 31, 2008, which resulted in the issuance of Order No. PSC-10-0407-PAA-SU on June 21, 2010.
11. Utilities, Inc. of Pennbrooke (Lake County) in Docket No. 120037-WS, utilizing a test year ending September 30, 2011, which resulted in the issuance of Order No. PSC-12-0667-PAA-WS on December 26, 2012.
12. Utilities, Inc. of Sandalhaven (Charlotte County) in Docket No. 150102-SU, utilizing a test year ending December 31, 2014, which resulted in the issuance of Order No. PSC-16-0013-PAA-SU on January 6, 2016 as modified by a Settlement

Agreement approved by the Commission by Order No. PSC-16-0151-FOF-SU issued on April 18, 2016.

The Utility has requested a permanent revenue increase/decreases for its water and wastewater systems as follows (**although revenue increases are requested for systems the rates requested may decrease as a result of the Utility's request for single system-wide rates**):

Charlotte County: \$362,377, or 30.3% for its wastewater system. The requested increase would produce annual revenues of \$1,559,165 for its wastewater system.

Highlands County: \$13,745, or 19.8% for its water system, and \$18,926, or 24.4% for its wastewater system. The requested increase would produce annual revenues of \$83,115 for its water system and \$91,617 for its wastewater system.

Lake County - Pennbrooke: A \$162,961, or 42.6% increase for its water system, and a \$33,600, or 6.5% decrease for its wastewater system. The requested increase would produce annual revenues of \$545,187 for its water system and \$484,522 for its wastewater system.

Lake County – Lake Utility Services: \$41,730, or 0.8% for its water system, and \$542,544, or 23.5% for its wastewater system. The requested increase would produce annual revenues of \$5,526,342 for its water system and \$2,848,232.

Lee County: \$64,787, or 5.5% for its wastewater system. The requested increase would produce annual revenues of \$1,234,018 for its wastewater system.

Marion County: \$68,885, or 33.1% for its water system, and \$38,048, or 78.8% for its wastewater system. The requested increase would produce annual revenues of \$277,302 for its water system and \$86,327 for its wastewater system.

Orange County: \$258,990 or 221.2% for its water system. The requested increase would produce annual revenues of \$376,082 for its water system.

Pasco County: \$329,885, or 36.5% for its water system, and \$152,640, or 30.0% for its wastewater system. The requested increase would produce annual revenues of \$1,232,717 for its water system and \$661,378 for its wastewater system.

Pasco County - Labrador: A \$67,286, or 22.0% increase for its water system, and a \$21,075, or 3.3% decrease for its wastewater system. The requested increase would produce annual revenues of \$372,528 for its water system and \$618,296 for its wastewater system.

Pinellas County: \$170,080, or 107.6% for its water system. The requested increase would produce annual revenues of \$328,195 for its water system.

Pinellas County – Tierra Verde: \$107,812, or 10.8% for its wastewater system. The requested increase would produce annual revenues of \$1,104,024 for its wastewater system.

Pinellas County – Mid County: \$472,792, or 26.4% for its wastewater system. The requested increase would produce annual revenues of \$2,262,812 for its wastewater system.

Polk County: A \$5,879, or 1.6% decrease for its water system, and a \$90,089, or 13.6% increase for its wastewater system. The requested decrease/increase would produce annual revenues of \$352,150 for its water system and \$750,728 for its wastewater system.

Seminole County: \$1,631,780, or 158.2% for its water system, and \$26,532, or 3.16% decrease for its wastewater system. The requested increase/decrease would produce annual revenues of \$2,663,351 for its water system and \$813,604 for its wastewater system.

Seminole County – Longwood: \$34,554, or 4.3% for its wastewater system. The requested increase would produce annual revenues of \$843,366 for its wastewater system.

Seminole County - Sanlando: A \$18,462, or 0.4% decrease for its water system, and an increase of \$2,391,091, or 58.7% for its wastewater system. The requested decrease/increase would produce annual revenues of \$4,613,652 for its water system and \$6,466,632 for its wastewater system.

SEE ATTACHED RATE SCHEDULES.

The Utility has incurred substantial additional operating costs and capital investment. Copies of the MFRs, the Rate Case Synopsis, and the Utility's application will be available for inspection at the following locations:

Lakeland Public Library
100 Lake Morton Road
Lakeland, FL 33801
Monday – Thursday:
9:00 a.m. to 9:00 p.m.
Friday – Saturday:
9:00 a.m. to 5:00 p.m.
Sunday: 1:30 p.m. to 5:00 p.m.

Cooper Memorial Library
2525 Oakley Seaver Drive
Clermont, FL 34711
Monday – Thursday:
9:00 a.m. to 7:00 p.m.
Friday – Saturday:
9:00 a.m. to 1:00 p.m.
Sunday: (Closed)

Leesburg Public Library
100 East Main Street
Leesburg, FL 34748
Monday – Thursday:
9:00 a.m. to 8:00 p.m.
Friday: (Closed)
Saturday:
9:00 a.m. to 5:00 p.m.
Sunday: (Closed)

St. Petersburg Public Library
South Branch
2300 Roy Hanna Drive S
St. Petersburg, FL 33712
Hours:
Monday, Wednesday, Friday and Saturday:
9:00 a.m. to 6:00 p.m.
Tuesday and Thursday:
9:00 a.m. to 9:00 p.m.
Sunday: (Closed)

Lakes Regional Library
15290 Bass Road
Fort Myers, FL 33919
Monday – Wednesday:
9:00 a.m. to 8:00 p.m.
Thursday:
9:00 a.m. to 6:00 p.m.
Friday – Saturday:
9:00 a.m. to 5:00 p.m.
Sunday: (Closed)

Freedom Public Library
5870 SW 58th St.
Ocala, Florida 34476
Monday, Wednesday, Friday & Saturday:
10:00 a.m. to 6:00 p.m.
Tuesday and Thursday:
10:00 a.m. to 8:00 p.m.
Sunday: (Closed)

Englewood Charlotte Library
3450 North Access Road
Englewood, FL 34224
Tuesday – Thursday:
10:00 a.m. to 6:00 p.m.
Friday:
10:00 a.m. to 5:00 p.m.
Saturday:
10:00 a.m. to 2:00 p.m.
Sunday - Monday: (Closed)

Orange County Public Library
101 E. Central Boulevard
Orlando, FL 32810
Hours:
Monday – Thursday:
9:00 a.m. to 9:00 p.m.
Friday & Saturday:
9:00 a.m. to 6:00 p.m.
Sunday:
1:00 p.m. to 6:00 p.m.

Zephyrhills Public Library
 5347 8th Street
 Zephyrhills, Florida 33542
 Tuesday – Friday:
 9:00 a.m. to 7:00 p.m.
 Saturday:
 9:00 a.m. to noon
 Sunday - Monday: (Closed)

Lake Placid Memorial Library
 205 W. Interlake Blvd.
 Lake Placid, Florida 33852
 Tuesday:
 10:30 a.m. to 6:30 p.m.
 Wednesday – Saturday:
 9:30 a.m. to 5:30 p.m.
 Sunday - Monday: (Closed)

Regency Park Branch Library
 9701 Little Road
 New Port Richey, FL 34654
 Hours:
 Monday & Tuesday:
 Noon to 9:00 p.m.
 Wednesday & Thursday:
 10:00 a.m. to 6:00 p.m.
 Friday & Saturday:
 10:00 a.m. to 5:00 p.m.

Utilities, Inc. of Florida
 200 Weathersfield Avenue
 Altamonte Springs, FL 32714
 Office Hours:
 Monday through Friday:
 8:00 a.m. to 4:30 p.m.

The test period for setting rates is the historical average thirteen-month period ended December 31, 2016.

SERVICE AVAILABILITY CHARGES

The Utility is not requesting any changes to its service availability charges. Even though not requested to do so, the Commission may review and adjust service availability charges.

PROCEDURES AFTER CUSTOMER MEETINGS

The following tentative schedule was established by the Commission for the remaining major events in the Utility’s rate case (a customer meeting will be scheduled and you will be provided with a separate notice of its date, time and location):

<u>Schedule Item</u>	<u>Due Dates</u>
Service Hearings	
Pasco/Pinellas Counties	01/10/2017
Charlotte/Lee/Highlands Counties	01/11/2017
Lake/Marion Counties	02/01/2017
Orange/Polk/Seminole Counties	02/02/2017
Prehearing Conference	04/20/2017
Technical Hearing	05/08-12/2017
Briefs Due from Parties	05/26/2017
Staff Recommendation	June/July, 2017
Agenda Conference on Final Rates	July, 2017

HOW TO CONTACT THE COMMISSION

Any person who wishes to comment or provide information to Commission staff may do so at the meetings, either orally or in writing. Other written comments regarding the Utility and the proposed rates, or requests to be placed on the mailing list for this case, may be directed to this address:

Florida Public Service Commission
Director, Office of Commission Clerk
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0870

A courtesy copy of written comments and complaints is not required, but may be mailed or emailed to the following:

Martin S. Friedman, Esquire
Friedman & Friedman, P.A.
766 North Sun Drive, Suite 4030
Lake Mary, Florida 32746
mfriedman@ff-attorneys.com

All correspondence should refer to “Docket No. 160101-WS, Utilities, Inc. of Florida”. Your letter will be placed in the correspondence file of this docket. You may also submit comments through the Florida Public Service Commission’s toll-free facsimile line at 1-800-511-0809, or the Commission’s website available at <http://floridapsc.com/ConsumerAssistance/ComplaintForm>.

If you wish to contact the Florida Public Service Commission regarding complaints about service, you may call the Commission’s Division of Consumer Assistance and Outreach at the following toll-free number 1-800-342-3552.

This notice was prepared by the Utility and approved by Commission staff for distribution by the Utility to its customers. If you have any questions, please call the Utility’s office at (866) 842-8432.

PINELLAS COUNTY – WATER SERVICE

	Rates Prior to Filing	Utility Requested Interim	Commission Approved Interim	Utility Requested Final
<u>Residential and General Service</u>				
Base Facility Charge by Meter Size				
5/8 X 3/4"	\$11.37	\$12.39	\$12.33	\$11.54
3/4"	N/A	N/A	N/A	\$17.31
1"	\$28.41	\$30.97	\$30.83	\$28.84
1-1/2"	\$56.81	\$61.92	\$61.65	\$57.69
2"	\$90.90	\$99.09	\$98.64	\$92.30
3"	\$181.90	\$198.16	\$197.28	\$184.59
4"	\$284.07	\$309.64	\$308.25	\$288.43
6"	\$568.13	\$619.26	\$616.50	\$576.86
8"	N/A	N/A	N/A	\$922.97
10"	N/A	N/A	N/A	\$1,672.89
Charge per 1,000 Gallons - Residential Service				
0 – 8,000 gallons	\$6.43	\$7.01	\$6.97	N/A
8,001 – 16,000 gallons	N/A	N/A	N/A	\$1.97
Over 16,000 gallons	N/A	N/A	N/A	\$2.95
Over 16,000 gallons	N/A	N/A	N/A	\$3.93
Charge per 1,000 Gallons - General Service	\$6.42	\$6.99	\$6.96	\$2.98

LEE COUNTY - WASTEWATER SERVICE

	Utility Current Rates	Utility Requested Final
<u>Residential</u>		
Base Facility Charge - All Meter Sizes	\$24.25	\$25.47
Charge per 1,000 Gallons		
10,000 gallon cap	\$5.56	\$N/A
8,000 gallon cap		\$4.91
Flat Rate	\$27.00	\$35.66
<u>General Service</u>		
Base Facility Charge by Meter Size		
5/8" X 3/4"	\$24.35	\$25.47
3/4"	N/A	\$38.21
1"	\$60.86	\$63.68
1-1/2"	\$121.72	\$127.37
2"	\$194.74	\$203.79
3"	\$389.49	\$407.57
4"	\$608.57	\$636.83
6"	\$1,217.15	\$1,273.66
8"	N/A	\$2,037.86
10"	N/A	\$3,693.62
Charge per 1,000 Gallons	\$6.69	\$5.65
<u>Reuse Service</u>		
Base Facility Charge	\$0.00	\$0.00
Charge per 1,000 Gallons	\$0.00	\$0.00

PASCO COUNTY – LABRADOR - WATER SERVICE

	Utility Current Rates	Utility Requested Final
<u>Residential and General Service</u>		
Base Facility Charge by Meter Size		
5/8" X 3/4"	\$13.76	\$11.54
3/4"	\$20.66	\$17.31
1"	\$34.42	\$28.84
1-1/2"	\$68.84	\$57.69
2"	\$110.16	\$92.30
3"	\$220.32	\$184.59
4"	\$344.24	\$288.43
6"	\$688.48	\$576.86
8"	N/A	\$922.97
10"	N/A	\$1,672.89
Charge per 1,000 gallons - Residential		
0 – 8,000 gallons	\$8.68	N/A
8,001 – 16,000 gallons	N/A	\$1.97
Over 16,000 gallons	N/A	\$2.95
	N/A	\$3.93
Charge per 1,000 gallons - General Service		
	\$8.68	\$2.98
<u>Irrigation Service</u>		
Base Facility Charge by Meter Size		
2"	\$110.16	\$92.30
Charge per 1,000 gallons		
	\$8.68	\$2.98

PASCO COUNTY – LABRADOR - WASTEWATER SERVICE

	Utility Current Rates	Utility Requested Final
<u>Residential Service</u>		
Base Facility Charge - All Meter Sizes	\$27.53	\$25.47
Charge per 1,000 Gallons		
6,000 gallon cap	\$19.41	N/A
8,000 gallon cap	N/A	\$4.91
<u>General Service</u>		
Base Facility Charge by Meter Size		
5/8" X 3/4"	\$27.53	\$25.47
3/4"	\$41.29	\$38.21
1"	\$68.81	\$63.68
1-1/2"	\$137.61	\$127.37
2"	\$220.19	\$203.79
3"	\$440.38	\$407.57
4"	\$688.07	\$636.83
6"	\$1,376.14	\$1,273.66
8"	\$2,201.84	\$2,037.86
10"	N/A	\$3,693.62
Charge per 1,000 gallons	\$23.29	\$5.65

HIGHLANDS COUNTY - WATER SERVICE

	Rates Prior to Filing	Utility Requested Interim	Commission Approved Interim	Utility Requested Final
<u>Residential and General Service</u>				
Base Facility Charge by Meter Size				
5/8" X 3/4"	\$15.94	\$18.41	\$18.17	\$11.54
3/4"	\$23.92	\$27.62	\$27.26	\$17.31
1"	\$39.84	\$46.01	\$45.43	\$28.84
1-1/2"	\$79.68	\$92.02	\$90.85	\$57.69
2"	\$127.49	\$147.23	\$145.36	\$92.30
3"	\$254.98	\$294.47	\$290.72	\$184.59
4"	\$398.40	\$460.10	\$454.25	\$288.43
6"	\$796.80	\$920.20	\$908.50	\$576.86
8"	N/A	N/A	N/A	\$922.97
10"	N/A	N/A	N/A	\$1,672.89
Charge per 1,000 gallons - Residential				
0 – 8,000 gallons	N/A	N/A	N/A	\$1.97
8,001 – 16,000 gallons	N/A	N/A	N/A	\$2.95
Over 16,000 gallons	N/A	N/A	N/A	\$3.93
Charge per 1,000 gallons – General Service				
	\$6.77	\$7.82	\$7.72	\$2.98

HIGHLANDS COUNTY - WASTEWATER SERVICE

	Rates Prior To Filing	Utility Requested Interim	Commission Approved Interim	Utility Requested Final
<u>Residential Service</u>				
Base Facility Charge - All Meter Sizes	\$12.09	\$12.28	\$12.09	\$25.47
Charge per 1,000 Gallons	\$5.57	\$5.66	\$5.57	N/A
6,000 gallon cap				
8,000 gallon cap	N/A	N/A	N/A	\$4.91
Flat Rate	\$22.03	\$22.38	\$22.03	\$35.66
<u>General Service</u>				
Base Facility Charge by Meter Size				
5/8" X 3/4"	\$12.09	\$12.28	\$12.09	\$25.47
3/4"	\$18.15	\$18.43	\$18.15	\$38.21
1"	\$30.24	\$30.71	\$30.24	\$63.68
1-1/2"	\$60.47	\$61.42	\$60.47	\$127.37
2"	\$96.76	\$98.28	\$96.76	\$203.79
3"	\$193.54	\$196.57	\$193.54	\$407.57
4"	\$302.40	\$307.14	\$302.40	\$636.83
6"	\$604.80	\$614.28	\$604.80	\$1,273.66
8"	N/A	N/A	N/A	\$2,037.86
10"	N/A	N/A	N/A	\$3,693.62
Charge per 1,000 gallons	\$6.68	\$6.78	\$6.68	\$5.65
<u>Bulk Service</u>				
Base Facility Charge - All Meter Sizes	\$405.84	\$412.20	\$405.84	\$855.90
Charge per 1,000 gallons	\$5.35	\$5.43	\$5.35	\$4.66

PINELLAS COUNTY – MID COUNTY - WASTEWATER SERVICE

	Utility Current Rates	Utility Requested Final
<u>Residential</u>		
Base Facility Charge - All Meter Sizes (Bi-monthly)	\$32.48	\$50.95
Charge per 1,000 Gallons		
20,000 gallon cap	\$3.33	\$N/A
16,000 gallon cap		\$4.91
Flat Rate (Bi-monthly)	\$63.84	\$71.33
<u>General Service</u>		
Base Facility Charge by Meter Size (Bi-monthly)		
5/8" X 3/4"	\$32.48	\$50.95
3/4"	N/A	\$76.42
1"	\$83.32	\$127.37
1-1/2"	\$187.46	\$254.73
2"	\$333.25	\$407.57
3"	\$750.02	\$815.14
4"	\$1,333.02	\$1,273.66
6"	\$2,999.72	\$2,547.32
8"	N/A	\$4,075.72
10"	N/A	\$7,387.24
Charge per 1,000 Gallons	\$4.00	\$5.65

CHARLOTTE COUNTY - WASTEWATER SERVICE

	Utility Current Rates	Utility Requested Final
<u>Residential</u>		
Base Facility Charge - All Meter Sizes	\$43.60	\$25.47
Charge per 1,000 Gallons		
6,000 gallon cap	\$16.41	N/A
8,000 gallon cap	N/A	\$4.91
<u>General Service</u>		
Base Facility Charge by Meter Size		
5/8"X 3/4"	\$43.60	\$25.47
3/4"	N/A	\$38.21
1"	\$109.00	\$63.68
1-1/2"	\$218.00	\$127.37
2"	\$348.80	\$203.79
3"	\$697.60	\$407.57
4"	\$1,090.00	\$636.83
6"	\$2,180.00	\$1,273.66
8"	N/A	\$2,037.86
10"	N/A	\$3,693.62
Charge per 1,000 Gallons	\$19.69	\$5.65

PINELLAS COUNTY – TIERRA VERDE - WASTEWATER SERVICE

	Rates Prior to Filing	Utility Requested Interim	Commission Approved Interim	Utility Requested Final
<u>Residential Service</u>				
Flat Rate (Bi-monthly)	\$97.29	\$103.65	\$103.65	\$71.33
<u>General Service</u>				
Base Facility Charge by Meter Size (Bi-monthly)				
5/8" X 3/4"	\$62.06	\$65.35	\$65.35	\$50.95
3/4"	N/A	N/A	N/A	\$76.42
1"	\$155.13	\$165.27	\$163.38	\$127.37
1-1/2"	\$310.28	\$330.56	\$326.75	\$254.73
2"	\$496.44	\$528.90	\$522.80	\$407.57
3"	\$992.89	\$1,057.79	\$1,045.60	\$815.14
4"	\$1,551.36	\$1,652.77	\$1,633.75	\$1,273.66
6"	\$3,102.73	\$3,305.56	\$3,267.50	\$2,547.32
8"	N/A	N/A	N/A	\$4,075.72
10"	N/A	N/A	N/A	\$7,387.24
Charge per 1,000 Gallons	\$3.58	\$3.82	\$3.82	\$5.65

PASCO COUNTY – ORANGEWOOD - WATER SERVICE

	Rates Prior to Filing	Utility Requested Interim	Commission Approved Interim	Utility Requested Final
<u>Residential and General Service</u>				
Base Facility Charge by Meter Size				
5/8" X 3/4"	\$11.81	\$12.56	\$12.56	\$11.54
3/4"	\$17.72	\$18.84	\$18.84	\$17.31
1"	\$29.53	\$31.40	\$31.40	\$28.84
1-1/2"	\$59.03	\$62.77	\$62.80	\$57.69
2"	\$94.45	\$100.43	\$100.48	\$92.30
3"	\$188.90	\$200.86	\$200.96	\$184.59
4"	\$295.17	\$313.85	\$314.00	\$288.43
6"	\$590.33	\$627.70	\$628.00	\$576.86
8"	N/A	N/A	N/A	\$922.97
10"	N/A	N/A	N/A	\$1,672.89
Charge per 1,000 gallons - Residential				
0 – 8,000 gallons	N/A	N/A	N/A	\$1.97
8,001 – 16,000 gallons	N/A	N/A	N/A	\$2.95
Over 16,000 gallons	N/A	N/A	N/A	\$3.93
Charge per 1,000 gallons - General Service				
	\$5.45	\$5.79	\$5.80	\$2.98

PASCO COUNTY – SUMMERTREE - WATER SERVICE

	Rates Prior to Filing	Utility Requested Interim	Commission Approved Interim	Utility Requested Final
<u>Residential and General Service</u>				
Base Facility Charge by Meter Size				
5/8" X 3/4"	\$11.19	\$11.90	\$11.90	\$11.54
3/4"	\$16.78	\$17.84	\$17.85	\$17.31
1"	\$27.96	\$29.73	\$29.75	\$28.84
1-1/2"	\$55.91	\$59.45	\$59.50	\$57.69
2"	\$89.45	\$95.11	\$95.20	\$92.30
3"	\$178.91	\$190.24	\$190.40	\$184.59
4"	\$279.55	\$297.25	\$297.50	\$288.43
6"	\$549.02	\$583.77	\$595.00	\$576.86
8"	N/A	N/A	N/A	\$922.97
10"	N/A	N/A	N/A	\$1,672.89
Charge per 1,000 gallons - Residential				
0 – 8,000 gallons	N/A	N/A	N/A	\$1.97
8,001 – 16,000 gallons	N/A	N/A	N/A	\$2.95
Over 16,000 gallons	N/A	N/A	N/A	\$3.93
Charge per 1,000 gallons - General Service				
	\$5.17	\$5.50	\$5.50	\$2.98

PASCO COUNTY -WASTEWATER SERVICE

	Rates Prior to Filing	Utility Requested Interim	Commission Approved Interim	Utility Requested Final
<u>Residential - Orangewood</u>				
Base Facility Charge - All Meter Sizes	\$9.72	\$11.71	\$11.76	\$25.47
Charge per 1,000 gallons				
6,000 gallon cap	\$7.21	\$8.68	\$8.67	N/A
8,000 gallon cap				\$4.91
Flat Rate	\$24.32	\$29.28	\$29.41	\$35.66
<u>Residential - Summertree</u>				
Base Facility Charge - All Meter Sizes	\$12.63	\$15.20	\$15.27	25.47
Charge per 1,000 gallons				
6,000 gallon cap	\$10.73	\$12.92	\$12.98	N/A
8,000 gallon cap	N/A	N/A	N/A	\$4.91
<u>General Service - Orangewood</u>				
Base Facility Charge by Meter Size				
5/8" X 3/4"	N/A	N/A	N/A	\$25.47
3/4"	N/A	N/A	N/A	\$38.21
1"	N/A	N/A	N/A	\$63.68
1-1/2"	N/A	N/A	N/A	\$127.37
2"	N/A	N/A	N/A	\$203.79
3"	N/A	N/A	N/A	\$407.57
4"	N/A	N/A	N/A	\$636.83
6"	N/A	N/A	N/A	\$1,273.66
8"	N/A	N/A	N/A	\$2,037.86
10"	N/A	N/A	N/A	\$3,693.62
Charge per 1,000 gallons	N/A	N/A	N/A	\$5.65
<u>General Service - Summertree</u>				
Base Facility Charge by Meter Size				
5/8" X 3/4"	\$12.63	\$15.20	\$15.27	\$25.47
3/4"	\$18.92	\$22.79	\$22.91	\$38.21
1"	\$31.54	\$37.98	\$38.18	\$63.68
1-1/2"	\$63.08	\$75.96	\$76.35	\$127.37
2"	\$100.92	\$121.52	\$122.16	\$203.79
3"	\$201.83	\$243.02	\$244.32	\$407.57
4"	\$315.38	\$379.75	\$381.75	\$636.83
6"	\$630.77	\$759.49	\$763.50	\$1,273.66
8"	N/A	N/A	N/A	\$2,037.86
10"	N/A	N/A	N/A	\$3,693.62
Charge per 1,000 gallons	\$14.22	\$17.13	\$17.20	\$5.65