

RESPONSE TO STAFF 3RD POD NO. 16

Charlotte County Docket No. 2011-001-S

Cover sheet and pages 63 and 64 of the Financial, Rate and Engineering Filing Required by Charlotte County, Code Section 3-8, Section II.

This document is on file with the Charlotte County Board of County Commissioners.

**CLASS B
WATER AND/OR WASTEWATER UTILITIES**

**FINANCIAL, RATE
AND ENGINEERING
FILING INFORMATION REQUIRED
By CHARLOTTE COUNTY
CODE SECTION 3-8, Section II**

For

Utilities, Inc. of Sandalhaven

VOLUME I

FOR THE

Test Year Ended: December 31, 2010

Gallons of Wastewater Treated
In Thousands of Gallons

Charlotte County, Florida

Utilities, Inc. of Sandalhaven

Schedule E-1

Page 1 of 1

Preparer: Seidman, F.

Test Year Ended: December 31, 2010

Explanation: Provide a schedule of gallons of wastewater treated by individual plant for each month of the historical test year. Flow data should match the monthly operating reports sent to DER.

Month/ Year	(1)	(2)	(3)	(4)	(5)	(6)
	Individual Plant Flows (000,000)				Total Plant Flows	Total Purch. Sewage Treatment *
	Sandalhaven	N/A	N/A	N/A		
Jan-10	3.445				3.445	1.380
Feb-10	2.903				2.903	2.310
Mar-10	3.019				3.019	2.377
Apr-10	2.203				2.203	2.787
May-10	1.933				1.933	2.748
Jun-10	2.187				2.187	1.955
Jul-10	2.308				2.308	1.793
Aug-10	2.813				2.813	2.067
Sep-10	2.433				2.433	2.056
Oct-10	2.070				2.070	2.233
Nov-10	2.882				2.882	1.839
Dec-10	2.648				2.648	2.131
Total	30.844	-	-	-	30.844	25.676

* Sewage treated by Englewood Water District (EWD)

NOTE FOR RESPONSE TO STAFF POD # 16

Combined annual flows	56.520
AADF, combined, gpd	154,850

Wastewater Treatment Plant Data

Charlotte County, Florida

Utilities, Inc. of Sandalhaven

Schedule E-2

Page 1 of 1

Test Year Ended: December 31, 2010

Preparer: Seidman, F.

Explanation: Provide the following information for each wastewater treatment plant. All flow data must be obtained from the monthly operation reports (MORs) sent to the Department of Environmental Regulation.

	<u>MONTH</u>	<u>GPD</u>
1. a. Permitted Capacity, Treatment Plant (AADF)		<u>150,000</u>
b. Purchased Capacity, Englewood Water District (EWD)		<u>300,000</u>
The hydraulic rated capacity. If different from that shown on the DER operating or construction permit, provide an explanation.		
2. a. Average Daily Flow Max Month, WWTP	<u>Jan, 2010</u>	<u>111,129</u>
Average Annual Daily Flow, WWTF		<u>84,505</u>
b. Average Daily Flow Max Month, EWD	<u>Jan, 2010</u>	<u>92,900</u>
Average Annual Daily Flow, EWD		<u>70,345</u>

An average of the daily flows during the peak usage month during the test year. Explain, on a separate page, if this peak-month was influenced by abnormal infiltration due to rainfall periods.