

July 27, 2020

OPC IROG #4 2021 Growth Explanation

4. Please provide the number of customers, by year, for each of the past five years (2015-2019) as well as for 2020 and projected for 2021. Please provide this information on a consolidated system basis, separately for water and wastewater.

While the answer to the first part of the question has already been provided, the growth for 2021 is more unclear. As of the writing of the response we estimate a growth of between 0.5% and 2% mainly focused in the LUSI (Clermont) area of Florida. Below are the ranges in which we would anticipate growth for 2021.

Current Water	33,058
Current Wastewater	27,027
2021 Water with 0.5%	33,223 (+165)
growth	
2021 Wastewater with 0.5%	27,162 (+135)
growth	
2021 Water with 2% growth	33,719 (+661)
2021 Wastewater with 2%	27,568 (+540)
growth	