

Utilities, Inc. of Florida
Docket No. 20200139-WS

Florida Capital Projects as of October 2020

Captive and IDC Included

In thousands (000's)

Project	2019	2020	2021	2022	2023	2024	Total
Tierra Verde - ENG Lift Station #4 Forcemain	122	9	-	-	-	-	131
Tierra Verde - FM / GSM Relocation	462	84	60	-	-	-	605
Tierra Verde - Liftstation #4 Replacement	0	26	841	-	-	-	867
Tierra Verde - Redzone I&I Investigation	96	126	-	-	-	-	222
Longwood - L/S RTUs	71	55	-	-	-	-	126
Longwood - FM Phase 1	-	-	-	98	1,238	-	1,337
Cypress Lakes - Smoke Testing/I&I Investigation	-	43	-	-	-	-	43
Cypress Lakes - I&I Project	-	-	-	103	-	-	103
Cypress Lakes - Plant Improvements	-	-	-	54	1,031	-	1,085
Cypress Lakes - Chlorine Dioxide Pilot Study	-	-	104	-	-	-	104
Eagle Ridge - Lift Station RTU Improvements	172	59	-	-	-	-	231
Eagle Ridge - ENG WWTP Variance & LDO	109	55	-	-	-	-	164
Eagle Ridge - WWTP Tree Removal / Fencing	248	470	-	-	-	-	718
Eagle Ridge - Replace Reject Pond Liner	264	2	-	-	-	-	266
Eagle Ridge - I&I Investigation	-	-	-	52	-	-	52
Eagle Ridge - L/S ER 3 & 8 Rehab	-	84	-	-	-	-	84
Mid-County - PDR & Master L/S Replacement	142	1,086	1,015	-	-	-	2,244
Mid-County - WWTP Improvements - Construction	-	-	426	6,036	2,081	-	8,543
Mid-County - Headworks	-	239	2,349	-	-	-	2,588
Mid-County - Eng Relocate LS 10 FM	-	58	-	200	-	-	258
Mid-County - LS #4 / #7 Gensets	73	58	-	-	-	-	130
Mid-County - LS RTU	-	-	116	95	-	-	211
Mid-County - Curlew Creek I&I Improvements	-	722	-	-	-	-	722
Mid-County - I&I Improvements 2021	-	-	273	-	-	-	273
Mid-County - I&I Improvements 2022	-	-	-	1,042	-	-	1,042
Mid-County - I&I Improvements 2023	-	-	-	-	1,043	-	1,043
Mid-County - I&I Improvements 2024	-	-	-	-	-	1,813	1,813
LUSI - Eng - 2nd Lower Floridan Well	-	-	-	46	-	-	46
LUSI - Construction 2nd Lower Floridan Well	-	-	-	-	1,065	-	1,065
LUSI - Feasibility Study & Land Purchase for NE WTP	-	-	-	104	-	-	104
LUSI - LUSI North TTHM HAA5 Remediation	-	-	-	-	309	-	309
LUSI - LG WTP Improvements Construction	1,546	1	-	-	-	-	1,547
LUSI - Eng - Crescent Bay Raw WM	-	75	-	-	-	-	75
LUSI - Const - Crescent Bay Raw WM	-	194	304	-	-	-	498
LUSI - Barrington WWTP Cap Improvements	-	210	179	-	-	-	389
LUSI - Sewer Jetter Trailer	-	-	-	52	-	-	52
LUSI - LG Sulfuric Acid Tank & Pipe Replacement	-	56	-	-	-	-	56
LUSI - LG RAS Pump Replacement	-	44	-	-	-	-	44
LUSI - LG HCl Acid Storage Tank Relocate	-	30	-	-	-	-	30
UIF - Jansen AC Main Replacement	-	-	50	522	539	-	1,111
UIF - Little Wekiva Generator	7	94	-	-	-	-	101
UIF - Park Ridge Generator	7	97	-	-	-	-	103
UIF - NW Bridge Interconnect	-	6	61	21	-	-	88
UIF - Seminole L/S RTUs	55	42	-	-	-	-	97
UIF - ST PW - Smoke Testing/I&I Investigation	-	27	-	-	-	-	27
UIF - ST - I&I Corrections	-	55	296	-	-	-	351
UIF - ENG - ST Chlorine Dioxide Pilot Study	-	81	16	-	-	-	98
UIF - Ravenna Park I&I Corrections	-	756	-	-	-	-	756
UIF - Golden Hills WM Relocation NW 78th Ave	126	45	-	-	-	-	171
UIF - OW Well 1 Hydrotank Genset	-	186	-	-	-	-	186
UIF - OW PFAS Remediation	-	15	194	343	-	-	551
UIF - BV Well Improvements	-	80	-	-	-	-	80
UIF - GH Galvanized WM Replacement	-	76	-	-	-	-	76
UIF - Timing Plug	-	(1,500)	-	-	1,500	-	-
Sanlando - Wekiva WWTF Imp Eng	314	7	-	-	-	-	320
Sanlando - Wekiva WWTF Improvements	497	6,126	-	-	-	-	6,623

Sanlando - I&I Corrections Ph 4	-	1,740	375	-	-	-	2,115
Sanlando - I&I Corrections 2021	-	-	528	-	-	-	528
Sanlando - ENG Powerline 16" FM & WM	53	77	5	-	-	-	135
Sanlando - Const - Powerline 16" FM & WM	-	1,539	2,200	-	-	-	3,739
Sanlando - ENG - Wekiva WWTF Headworks	-	188	20	-	-	-	208
Sanlando - Const - Wekiva WWTF Headworks	-	515	2,165	-	-	-	2,680
Sanlando - Well Panel Replacements	-	77	-	-	-	-	77
Sanlando - E.E. Williamson Utility Relocations	-	0	462	-	-	-	463
Sanlando - GST Deficiency Corrections	-	86	108	-	-	-	194
Sanlando - Lift Station Mechanical Rehab	-	525	-	-	-	-	525
Sanlando - UIF CIP Analysis/Modeling	83	11	-	-	-	-	94
Sanlando - ENG F5/C1/L2 FM	-	82	118	-	-	-	200
Sanlando - F5 FM	-	-	-	1,662	-	-	1,662
Sanlando - C1 FM	-	-	1,643	413	-	-	2,056
Sanlando - L2 FM	-	-	675	141	-	-	815
Sanlando - ENG F1/L6/M10 FM	-	-	258	-	-	-	258
Sanlando - F1 FM	-	-	-	473	-	-	473
Sanlando - L6 FM	-	-	-	676	-	-	676
Sanlando - M10 FM	-	-	-	2,285	-	-	2,285
Sanlando - ENG L3/L7/M6 FM	-	-	-	208	-	-	208
Sanlando - L3 FM	-	-	-	-	701	-	701
Sanlando - L7 FM	-	-	-	-	537	-	537
Sanlando - M6 FM	-	-	-	-	1,383	-	1,383
Sanlando - ENG H2/H1/H3 FM	-	-	-	-	203	-	203
Sanlando - H2 FM	-	-	-	-	-	996	996
Sanlando - H1 FM	-	-	-	-	-	1,067	1,067
Sanlando - H3 FM	-	-	-	-	-	534	534
Sanlando - ENG H4/C8/M1 FM	-	-	-	-	-	145	145
Sanlando - I&I Corrections 2022	-	-	-	1,064	-	-	1,064
Sanlando - I&I Corrections 2023	-	-	-	-	1,589	-	1,589
Sanlando - I&I Corrections 2024	-	-	-	-	-	1,065	1,065
Sanlando - WM & SL Replacement 2022	-	-	-	2,129	-	-	2,129
Sanlando - WM & SL Replacement 2023	-	-	-	-	2,130	-	2,130
Sanlando - WM & SL Replacement 2024	-	-	-	-	-	2,131	2,131
Sandalhaven - L/S RTU Installation	-	-	135	-	-	-	135
Sandalhaven - Smoke Testing/I&I Investigation	-	-	59	-	-	-	59
Labrador - Engineering WWTP Master Plan	41	5	-	-	-	-	46
Labrador - WWTP Improvements	-	-	-	181	1,266	1,378	2,825
Labrador - FM	-	-	-	-	476	-	476
Pennbrooke - WWTP Diffuser Replacement	-	34	-	-	-	-	34
FL Cost Center - AMI Meters	-	-	-	3,892	3,903	3,914	11,709
FL Cost Center - Fleet Replacements	-	199	300	634	338	339	1,809
GL Spending		2,202	2,833	2,917	3,005	3,095	14,052
GL Captive		515	635	624	659	754	3,188
Total	4,487	17,774	18,802	26,065	24,996	17,232	109,355