

**Brian Schultz**

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**From:** Asha Maharaj-Lucas  
**Sent:** Friday, April 16, 2021 11:15 AM  
**To:** Commissioners & Staffs; Braulio Baez; Mark Futrell; Apryl Lynn; Keith Hetrick; Mary Anne Helton; Andrew Maurey; CLK - Agenda Staff; Adam Teitzman; Bart Fletcher; Amber Norris; Cheryl Bulecza-Banks; Jonathan Blocker; Wesley Thurmond; Malissa Bennett; Dylan Andrews; Dale Buys; Mark Cicchetti; Pablo Osorio; Laura King; Marisa Glover; Terence Bethea; Sonica Bruce; Matthew Andrews; Takira Thompson; Damian Kistner; Marissa Ramos; Jeff Doehling; Emily Knoblauch; Cindy Muir; Bev DeMello; Kelly Thompson; Rhonda Hicks; Phillip Ellis; Walter Trierweiler; Jennifer Crawford  
**Cc:** Kate Hamrick; Jacqueline Moore; Nancy Harrison  
**Subject:** FW: Request for approval to make an oral modification to Item 1 on the April 20, 2021 Special Agenda Conference - Docket No. 20200139-WS

Hello:

Please see the oral modification approval below to Item 1 on the April 20, 2021 Special Agenda.

Thanks  
Asha

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**From:** Braulio Baez  
**Sent:** Friday, April 16, 2021 10:21 AM  
**To:** Andrew Maurey; Mark Futrell  
**Cc:** Asha Maharaj-Lucas; Kate Hamrick; Mary Anne Helton  
**Subject:** RE: Request for approval to make an oral modification to Item 1 on the April 20, 2021 Special Agenda Conference - Docket No. 20200139-WS

Approved. Thanks!

Sent from my T-Mobile 4G LTE Device

----- Original message -----

**From:** Andrew Maurey <AMaurey@PSC.STATE.FL.US>  
**Date:** 4/16/21 10:10 AM (GMT-05:00)  
**To:** Braulio Baez <BBaez@PSC.STATE.FL.US>, Mark Futrell <MFutrell@PSC.STATE.FL.US>  
**Cc:** Asha Maharaj-Lucas <AMaharaj@psc.state.fl.us>, Kate Hamrick <KHamrick@psc.state.fl.us>, Mary Anne Helton <MHelton@PSC.STATE.FL.US>  
**Subject:** Request for approval to make an oral modification to Item 1 on the April 20, 2021 Special Agenda Conference - Docket No. 20200139-WS

Staff requests approval to make an oral modification to Staff's Post Hearing Recommendation filed in Docket No. 20200139-WS, Application for increase in water and wastewater rates in

Charlotte, Highlands, Lake, Lee, Marion, Orange, Pasco, Pinellas, Polk, and Seminole Counties, by Utilities, Inc. of Florida, Scheduled for the Special Agenda Conference on April 20, 2021.

Staff's proposed modifications are limited to correcting scrivener errors and have no effect on staff's recommended revenue requirement calculations.

Staff's proposed modifications are set forth below and are identified by page number.

### **Page 148**

Page 148 contains Stipulated Issue 35, "What are the approved private fire protection charges?"

The word "Approved" was inadvertently omitted from before "Type II Stipulation."

The proposed modification to Issue 35 is as follows:

***Issue 35:*** What are the appropriate private fire protection charges?

***Approved Type II Stipulation:*** The appropriate private fire protection charges for UIF should be calculated based on one-twelfth of the respective base facility charge pursuant to Rule 25-30.465, F.A.C.

### **Page 151**

Page 151 contains Stipulated Issue 38, "What are the appropriate customer deposits?"

The word "Approved" was inadvertently omitted from before "Type II Stipulation."

The proposed modification to Issue 38 is as follows:

***Issue 38:*** What are the appropriate customer deposits?

***Approved Type II Stipulation:*** The appropriate customer deposits for UIF should reflect an average of two months service for residential customers with a 5/8" x 3/4" meter and two times the average customer bill for all other meter sizes.

### **Page 172**

Page 172 contains Schedule 2, which reflects staff's recommended capital structure. In the heading, the capital structure is identified as a simple average. The recommended capital structure is based on a 13-month average.

The proposed modification to the heading is reflected below:

<p>Utilities, Inc. of Florida Capital Structure – <b>Simple 13-Month</b> Average Test Year Ended 12/31/19</p>	D
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**Pages 178 and 179**

Pages 178 and 179 contain staff's proposed wastewater rates. Staff inadvertently reflected its proposed Residential Reuse Service as General Reuse Service on page 179. The proposed rates should have been shown on page 178 below Residential Service (RS4). Staff is proposing to insert the reuse rates originally classified as General Reuse Service (contained on page 179, Schedule 4-B, page 2) in Schedule 4-B, page 1, just below Residential Service (RS4).

**Utilities Inc. of Florida  
Test Year Ended 12/31/19  
Wastewater Rates**

**Schedule No. 4-1  
Docket No. 20200139-W  
Page 1 of 1**

	<b>Utility's Existing Rates</b>	<b>Commission Approved Interim Rates</b>	<b>Utility's Proposed Final Rates</b>	<b>Staff Recommended Rates</b>	<b>Four Year Rate Reduction</b>
<b><u>Residential Service (RS1)</u></b>					
All Meter Sizes	\$26.72	\$27.63	\$35.44	\$33.03	\$0.1
Charge per 1,000 gallons (8,000 gallon cap)	\$4.27	\$4.42	\$5.66	\$5.28	\$0.0
<b><u>Residential Service (RS2)</u></b>					
All Meter Sizes	\$53.44	\$55.26	\$70.89	\$66.06	\$0.2
Charge per 1,000 gallons (16,000 gallon cap)	\$4.27	\$4.42	\$5.66	\$5.28	\$0.0
<b><u>Residential Service (RS3)</u></b>					
Flat Rate	\$48.06	\$49.70	\$63.75	\$59.41	\$0.2
<b><u>Residential Service (RS4)</u></b>					
Flat Rate	\$96.13	\$99.40	\$127.52	\$118.82	\$0.4
<b><u>Residential Reuse Service (RSS1)</u></b>					
<b>All Meter Sizes</b>	<b>\$7.92</b>	<b>\$7.92</b>	<b>\$10.51</b>	<b>\$9.79</b>	<b>\$0.0</b>
<b>Charge per 1,000 gallons</b>	<b>\$1.50</b>	<b>\$1.50</b>	<b>\$1.99</b>	<b>\$1.85</b>	<b>\$0.0</b>
<b><u>General Service (GS1)</u></b>					
Base Facility Charge by Meter Size					
5/8" x 3/4"	\$26.72	\$27.63	\$35.44	\$33.03	\$0.1
3/4"	\$40.08	\$41.45	\$53.17	\$49.55	\$0.2
1"	\$66.80	\$69.08	\$88.61	\$82.58	\$0.3
1-1/2"	\$133.60	\$138.15	\$177.22	\$165.15	\$0.6
2"	\$213.76	\$221.04	\$283.55	\$264.24	\$1.0
3"	\$427.52	\$442.08	\$567.10	\$528.48	\$2.0
4"	\$668.00	\$690.75	\$886.10	\$825.75	\$3.2
6"	\$1,336.00	\$1,381.50	\$1,772.19	\$1,651.50	\$6.5
8"	\$2,137.60	\$2,210.40	\$2,835.51	\$2,642.40	\$10.4
10"	\$3,874.40	\$4,006.35	\$5,139.36	\$4,789.35	\$18.8
Charge per 1,000 gallons	\$5.11	\$5.29	\$6.78	\$6.32	\$0.0

**Page 179**

The General Reuse Service (GR1) class shown on page 179 should reflect zero rates.

Staff's modifications to the GR1 class is shown below in Schedule No. 4-B, page 2 or 2.

Utilities Inc. of Florida Test Year Ended 12/31/19 Wastewater Rates				Schedule No. 4-B Docket No. 20200139-WS Page 2 of 2	
	Utility's Existing Rates	Commission Approved Interim Rates	Utility's Proposed Final Rates	Staff Recommended Rates	Four Year Rate Reduction
<b>General Service (GS2)</b>					
5/8" x 3/4"	\$53.44	\$55.26	\$70.89	\$66.06	\$0.25
3/4"	\$80.16	\$82.89	\$106.33	\$99.09	\$0.38
1"	\$133.60	\$138.15	\$177.22	\$165.15	\$0.63
1 1/2"	\$267.20	\$276.30	\$354.44	\$330.30	\$1.25
2"	\$427.52	\$442.08	\$567.10	\$528.48	\$2.00
3"	\$855.04	\$884.16	\$1,134.20	\$1,056.96	\$4.00
4"	\$1,336.00	\$1,381.50	\$1,772.19	\$1,651.50	\$6.25
6"	\$2,672.00	\$2,763.00	\$3,544.39	\$3,303.00	\$12.50
8"	\$4,275.20	\$4,420.80	\$5,671.02	\$5,284.80	\$20.00
10"	\$7,748.80	\$8,012.70	\$10,278.73	\$9,578.70	\$36.25
Charge per 1,000 gallons	\$5.11	\$5.29	\$6.78	\$6.32	\$0.02
<b>General Service (GS3)</b>					
Flat Rate	\$48.06	\$49.70	\$63.75	\$59.41	\$0.23
<b>General Service (GS4)</b>					
Flat rate (905 ERCs)	\$43,494.30	\$44,978.50	\$57,694.88	\$53,766.05	\$204.31
<b>Bulk Service (BS1)</b>					
All Meter Sizes (58 ERCs)	\$1,549.76	\$1,602.54	\$2,055.75	\$1,915.74	\$7.28
Charge per 1,000 gallons	\$4.27	\$4.42	\$5.66	\$5.28	\$0.02
<b>General Reuse Service (GRS1)</b>					
All Meter Sizes	<del>\$7.92</del> \$0.00	<del>\$7.92</del> \$0.00	<del>\$10.51</del> \$0.00	<del>\$9.79</del> \$0.00	<del>\$0.04</del> \$0.00
Charge per 1,000 gallons	<del>\$1.50</del> \$0.00	<del>\$1.50</del> \$0.00	<del>\$1.99</del> \$0.00	<del>\$1.85</del> \$0.00	<del>\$0.01</del> \$0.00
<b>Typical Residential 5/8" x 3/4" Meter Bill Comparison (RS1)</b>					
3,000 Gallons	\$39.53	\$40.89	\$52.42	\$48.87	
6,000 Gallons	\$52.34	\$54.15	\$69.40	\$64.71	
8,000 Gallons	\$60.88	\$62.99	\$80.72	\$75.27	

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