

Baugh, Jowi

From: Clausius, Jennifer
Sent: Wednesday, March 2, 2022 8:55 AM
To: Welch, Kathy; Miller, Liz
Cc: Napier, Michelle; Baugh, Jowi
Subject: RE: All Operations Item 6

Below is the breakdown by division.

Year	2023	2024	2025
Total Cost	\$3,542,886.40	\$3,383,899.98	\$3,279,544.64
Florida Portion	\$1,458,491.76	\$1,393,042.19	\$1,350,082.48
CF00	30% \$437,547.53	\$417,912.66	\$405,024.74
F100	1% \$14,584.92	\$13,930.42	\$13,500.82
FN00	68% \$991,774.40	\$947,268.69	\$918,056.09
FT00	1% \$14,584.92	\$13,930.42	\$13,500.82
	\$1,458,491.76	\$1,393,042.19	\$1,350,082.48

Jenn Clausius

Director, Business Planning
 Chesapeake Utilities Corporation
 T: 302-213-7463
 C: 302-236-2664
 Email: jclausius@chpk.com

From: Welch, Kathy <kawelch@chpk.com>
Sent: Thursday, February 24, 2022 6:30 AM
To: Clausius, Jennifer <JClausius@chpk.com>; Miller, Liz <limiller@chpk.com>
Cc: Napier, Michelle <Michelle_Napier@chpk.com>; Baugh, Jowi <jbaugh@chpk.com>
Subject: RE: All Operations Item 6

Need these broken out by division.

From: Clausius, Jennifer <JClausius@chpk.com>
Sent: Wednesday, February 23, 2022 11:21 PM
To: Welch, Kathy <kawelch@chpk.com>; Miller, Liz <limiller@chpk.com>
Cc: Napier, Michelle <Michelle_Napier@chpk.com>; Baugh, Jowi <jbaugh@chpk.com>
Subject: RE: All Operations Item 6

Kathy-

The idea of these scans came up after our budget process, so they wouldn't have been included in the 2023 budget.

Jenn Clausius

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From: Welch, Kathy <kawelch@chpk.com>
Sent: Monday, February 21, 2022 7:38 AM
To: Miller, Liz <limiller@chpk.com>; Clausius, Jennifer <JClausius@chpk.com>
Cc: Napier, Michelle <Michelle_Napier@chpk.com>; Baugh, Jowi <jbaugh@chpk.com>
Subject: FW: All Operations Item 6

Liz and Jenn,
Can someone tell me whether these costs are already in the budget for 2023? If not, Jowi needs to add them to her 2023 projections.
Thanks,
Kathy

From: Moore, Kyle <kmoore@chpk.com>
Sent: Friday, February 04, 2022 1:44 PM
To: Welch, Kathy <kawelch@chpk.com>
Cc: Bennett, Jason <jbennett@chpk.com>
Subject: All Operations Item 6

Kathy,

Please see table below for operating costs associated with Ops Item 6, the new satellite scans for leak detection. The attached quote has the full cost and FPU represents 49% of the area being scanned (as measured by % of total miles of pipe) in our company.

The first two years are a bit more expensive as we setup the system, but years 2025 and beyond level off.

Year	2023	2024	2025+
Total cost	\$3,542,886.40	\$3,383,899.98	\$3,279,544.64
FPU/CFG Cost	\$1,458,491.76	\$1,393,042.19	\$1,350,082.48

Jason, as you work on the testimony, this price is for 2x scans per year.

Kyle Moore
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