

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Application for a Revenue Neutral Uniform Rate Restructuring Limited Proceeding for by Florida Community Water Systems, Inc. in Brevard, Lake, and Sumter Counties	Docket No. 2022xxxxx-WS Filed: November 14, 2022
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**APPLICATION OF FLORIDA COMMUNITY WATER SYSTEMS, INC. FOR A
 REVENUE NEUTRAL UNIFORM RATE RESTRUCTURING LIMITED
 PROCEEDING IN BREVARD, LAKE AND SUMTER COUNTIES**

Florida Community Water Systems, Inc. (hereinafter referred to as "FCWS" or "Utility"), by and through its undersigned representative and pursuant Rule 25-30.445, Florida Administrative Code (F.A.C.), hereby files this Application for a Revenue Neutral Uniform Rate Restructuring Limited Proceeding (LIMP) in Brevard, Lake, and Sumter Counties. In support thereof, FCWS provides the following:

I. FILING REQUIREMENTS

1. The Utility's name as it appears on its certificate and its mailing address are:

Florida Community Water Systems, Inc.
 4939 Cross Bayou Blvd.
 New Port Richey, Florida 34652
 (727) 848-8292 (Telephone)
 (727) 848-7701 (Facsimile)

2. FCWS was incorporated on January 1, 2022 under the laws of Florida and is currently authorized to conduct business in Florida under registration number P21000101189. The Utility is conducting business as an S corporation.

3. The names and addresses of the Utility's authorized representatives are:

Troy Rendell

Vice President – Investor Owned Utilities
 U.S. Water Services Corporation
 4939 Cross Bayou Blvd.
 New Port Richey, Florida 34652
 (727) 848-8292, ext. 245 (Telephone)
 (727) 848-7701 (Facsimile)

4. The persons who own five percent or more of the Utility’s stock are:

Gary A. Deremer – 60.7% shares
 President and CEO
 4939 Cross Bayou Blvd.
 New Port Richey, FL 34652

Cecil Delcher – 33.19% shares
 Vice President
 11702 Forest Hills Dr.
 Tampa, FL 33612

5. Several of FCWS systems have had rate orders issued by the Commission.

In the following Orders, the Commission established rate base, operating income, rate of return on equity, and rates.

<u>County</u>	<u>Former Utility</u>	<u>FPSC Order No.</u>	<u>Date Issued</u>
Lake	Brendenwood Waterworks, Inc.	PSC-2022-0043-PAA-WU	26-Jan-22
Brevard	Brevard Waterworks, Inc.	PSC-15-0329-PAA-WU	14-Aug-15
		PSC-16-0421-PAA-WU	3-Oct-16
Sumter	Jumper Creek Utility Company, Inc.	PSC-15-0335-PAA-WS	20-Aug-15
		PSC-2019-0145-PAA-WS	23-Apr-19
Lake	Lake Idlewild Utility Company, Inc.	PSC-16-0305-PAA-WU	28-Jul-16
		PSC-2019-0142-PAA-WU	22-Apr-19
Lake	Lakeside Waterworks, Inc.	PSC-2017-0428-PAA-WS	7-Nov-17
		PSC-2019-0528-PAA-WS	17-Dec-19
Lake	Pine Harbour Waterworks, Inc.	PSC-2018-0552-PAA-WU	19-Nov-18
Lake	Raintree Waterworks, Inc.	PSC-16-0256-PAA-WU	30-Jun-16
		PSC-2019-0459-PAA-WU	24-Oct-19
Sumter	The Woods Utility Company, Inc.	PSC-2020-0087-PAA-WS	25-Mar-20

6. FCWS’s application may be inspected at its office as shown in Paragraph

1.

7. I, Troy Rendell, Secretary for FCWS do solemnly swear that the utility will comply with the noticing requirements in Rule 25-30.446, F.A.C.

8. The merger and name change were approved by Order No. PSC-2022-0095-FOF-WS, issued February 21, 2022.

II UNIFORM RATES

9. The various rates for the FCWS reflect a wide disparity among the systems.

10. Several of these systems have had multiple rate cases before the Commission due to increase capital requirements, increased operating expenses, and declining consumption.

11. Many of these increases resulted in higher rates being implemented in neighborhoods that are financially challenged. As a result, there typically is higher turnover in customers and a larger increase in theft of services and bad debt in these systems.

12. Although several of these systems have had previous rate cases before the Commission as referenced in Paragraph 5, two of the merged system have never had a rate case before the Commission. (Harbor & Black Bear)

13. The implementation of uniform rates will result in a more equitable disbursement of operating costs among the customer group. FCWS is not requesting an increase in revenues in this LIMP.

14. FCWS believes it would be more efficient in having a uniform rate structure for all of the Utility's systems. This request is consistent with past Commission findings. See Order No. PSC-2017-0361-FOF-WS, issued September 25, 2017.

15. As shown in the rate comparison schedule attached hereto, the requested uniform water rates result in typical residential water bills being *reduced* at 3, 5, and 10 thousand gallons to all systems, with the exception of Harbor. These requested rates will provide a significant relief to these residential customers in the financially distressed systems.

II. CONSERVATION RATES

16. Former Harbor Waterworks – for the Harbor system, with the exception of small index increases, the rates have not changed since the granting of the Original Certificate. The rates were established in Order No. 23039, issued June 6, 1990.

17. Harbor's water rates are extremely low. The base facility charge is \$8.59/month and the gallonage charge is \$1.23 per thousand gallons for all gallons.

18. As shown in MFR Schedule E-14 attached hereto the application, the customers in Harbor use a significant amount of water with numerous customers consistently using over 100,000 and 200,000 gallons per month.

19. The former Harbor Waterworks has previously worked with the St. Johns Water Management District due to pumping water over the permitted limits in the utility's consumptive use permit. This included attending several of the HOA meetings, as well as utilizing a conservation expert to conduct on-site irrigation audits at the customers' residence.

20. The Utility has indicated to the SJRWMD that it has been difficult to implement conservation inclining block rates in the past due to the past earnings position of the Utility. (former Harbor Waterworks).

21. This situation has been and still is due to the enormous amount of water used in the subdivision. This is compounded by both the extremely low water rates and the large size of the yards requiring irrigation.

22. Former Black Bear Waterworks – for the Black Bear system the water rates also have not been revised since the Certificate was issued for the previous owner.

23. The Base Facility Charge for the Black Bear System is \$31.44 and includes the first 5,000 gallons of water. Although Black Bear does have an inclining rate structure after the first 5,000 gallons, including gallons in the BFC is counter to conservation rates.

24. However, there is an alternative irrigation water source that the Black Bear customers utilize.

27. The former utility, Black Bear Waterworks previously found itself in the similar situation of Harbor due to the earnings position of the former Utility. This made revisions to the rate structure for conservation purposes difficult.

III REPRESSION

28. FCWS expects a repression of usage, particularly in the Harbor system due to the implementation of conservation rates.

29. FCWS has not calculated a repression adjustment in its calculation of rates and defers to the Commission's expertise to determine the appropriate repression adjustment. Without a repression adjustment, FCWS believes the earnings of the Utility will decrease significantly.

IV CONSOLIDATION OF FINANCIAL STATEMENTS AND ACCOUNTING

30. Since the merger, the Utility has combined its balance sheet for the existing company. However, the revenues and expenses are still being maintained at the system-wide level on the advice of the Commission Staff.

31. FCWS believes it would be more efficient to consolidate the accounting records and financial statements for all of the systems into one set of books.

32. This request is consistent with past Commission findings. See Order No. PSC-09-0385-FOF-WS, issued May 29, 2009 (Pg 159). See also Order No. PSC-2017-0361-FOF-WS, issued September 25, 2017.

V MISCELLANEOUS

33. If the Utility's requests are not approved, FCWS has no alternative than to file a full earnings review and possibly a file and suspend rate case which is more costly and more time consuming to all parties.

34. Other than the required filing fee and the cost of the required noticing, no other rate case expense is being requested.

35. Attached to this application as **Exhibit A** are the required schedules and documents prescribed in Rule 25-30.445, F.A.C.

36. The utility is currently in compliance with its annual report filing in accordance with subsection 25-30.110(3), F.A.C.

37. The utility has paid all required regulatory assessment fees.

38. The appropriate filing fee of \$2,250 (\$1,750 for water; \$500 for wastewater) accompanies this Application as required by Section 367.145(2), F.S., and Rule 25-30.020, F.A.C.

WHEREFORE, the Utility respectfully requests that the Commission:

- A. Accept jurisdiction of this Application;
- B. Grant Utility's request for a uniform revenue neutral limited proceeding rate restructuring for water and wastewater;
- C. Grant Utility's request for consolidation of financial records and accounting.
- C. Grant such further relief as the Commission deems fair, just, equitable and appropriate.

Respectfully submitted this 14th day of November 2022.



Troy Rendell
Florida Community Water Systems, Inc.
4939 Cross Bayou Blvd.
New Port Richey, Florida 34652
(727) 848-8292 (Telephone)

FLORIDA COMMUNITY WATER SYSTEMS

Water

Residential Bill Comparison at:

	<u>Black Bear</u>	<u>Brendenwood</u>	<u>Brevard</u>	<u>Harbor</u>	<u>Jumper Creek</u>	<u>Lake Idlewild</u>	<u>Lakeside</u>	<u>Pine Harbour</u>	<u>Raintree</u>	<u>The Woods</u>	<u>Proposed</u>
3,000 gallons	32.26	21.91	50.66	12.71	46.06	27.03	43.01	31.31	23.30	48.75	20.52
5,000 gallons	44.34	29.62	77.11	15.25	62.22	32.99	55.23	42.23	27.66	73.13	23.27
10,000 gallons	62.46	44.47	165.73	21.6	102.62	57.6	107.27	74.53	40.74	154.4	31.52

Difference compared to Proposed:

3,000 gallons	-11.74	-1.39	-30.14	7.81	-25.54	-6.51	-22.49	-10.79	-2.78	-28.23	
5,000 gallons	-21.07	-6.35	-53.84	8.02	-38.95	-9.72	-31.96	-18.96	-4.39	-49.86	
10,000 gallons	-30.94	-12.95	-134.21	9.92	-71.1	-26.08	-75.75	-43.01	-9.22	-122.88	

Wastewater

Residential Bill Comparison at:

3,000 gallons				45.00	60.17		45.69			66.43	51.22
5,000 gallons				54.84	77.31		63.91			84.83	65.20
10,000 gallons				59.76	85.88		73.02			94.03	72.19

Difference compared to Proposed:

3,000 gallons				6.22	-8.95		5.53			-15.21	
5,000 gallons				10.36	-12.11		1.29			-19.63	
10,000 gallons				12.43	-13.69		-0.83			-21.84	

FLORIDA COMMUNITY WATER SYSTEMS, INC.
 12 Month Test Period Ending December 31, 2021

WATER

SYSTEM:	<u>Black Bear</u>	<u>Brendenwood</u>	<u>Brevard</u>	<u>Harbor</u>	<u>Jumper Creek</u>	<u>Lake Idlewild</u>	<u>Lakeside</u>	<u>Pine Harbour</u>	<u>Raintree</u>	<u>The Woods</u>	TOTAL
Bills:											
<u>Residential</u>											
5/8 X 3/4"	3,934	675	2,887	10,049	614	959	2,475	785	1,366	674	24,418
3/4"				28					4		32
1"			25	75			47		36		183
1 1/2"	9										9
Gallons:											
0 - 4,000	13,445	2,137	6,680	36,634	1,877	3,154	5,037	2,428	4,540	1,479	77,411
4,000 - 10,000	7,066	1,740	1,258	44,189	655	3,046	850	1,161	3,394	427	63,786
Over 10,000	2,677	2,363	363	187,613	171	5,814	502	613	5,293	132	205,541
					2,703						
<u>General Service</u>											
5/8 x 3/4"	11	12		288			24	24			359
3/4"	22			12							34
1"				48							48
1 1/2"				72						12	84
2"				60							60
3"				24							24
Gallons:	558	12		14,911			606	41		286	16,414

FLORIDA COMMUNITY WATER SYSTEMS, INC.
 12 Month Test Period Ending December 31, 2021

WASTEWATER

SYSTEM:	<u>Black Bear</u>	<u>Brendenwood</u>	<u>Brevard</u>	<u>Harbor</u>	<u>Jumper Creek</u>	<u>Lake Idlewild</u>	<u>Lakeside</u>	<u>Pine Harbour</u>	<u>Raintree</u>	<u>The Woods</u>	<u>TOTAL</u>
<u>Bills:</u>											
<u>Residential</u>											
All Meter Sizes				704	614		2,393			600	4,311
Gallons: (6,000 cap)				3,170	2,253		4,843			1,522	11,788
<u>General Service</u>											
5/8 x 3/4				36			24				60
3/4"											
1"											
Gallons:				665			24				689

FLORIDA COMMUNITY WATER SYSTEMS

Annualized Revenue

Water

System:

Brendenwood

		Current	Annulized
Residential		<u>Rates</u>	<u>Revenue</u>
5/8 X 3/4"	675	\$ 14.77	\$ 9,969.75

Gallons:

0 - 5,000 gal.	2517	\$ 2.38	\$ 5,990.46
5,001 - 10,000	1360	\$ 2.97	\$ 4,039.20
Over 10,000	2363	\$ 5.35	\$ 12,642.05

General Service

5/8 X 3/4"	12	\$ 14.77	\$ 177.24
Gallons	12	\$ 3.73	\$ 44.76
Total			<u>\$ 32,863.46</u>

System:

Brevard

		Current	Annulized
Residential		<u>Rates</u>	<u>Revenue</u>
5/8 X 3/4"	2887	\$ 18.83	\$ 54,362.21
3/4"			
1"	25	\$ 47.08	\$ 1,177.00

Gallons:

0 - 4,000	6680	\$ 10.61	\$ 70,874.80
Over 4,000	1621	\$ 15.84	\$ 25,676.64

Total			<u>\$152,090.65</u>
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System:

Lake Idlewild

		Current	Annulized
Residential		<u>Rates</u>	<u>Revenue</u>
5/8 X 3/4"	959	\$ 19.41	\$ 18,614.19

Gallons:

0 - 3,000	2469	\$ 2.54	\$ 6,271.26
Over 3,000	9545	\$ 2.98	\$ 28,444.10

Total			<u>\$ 53,329.55</u>
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<u>System:</u>	Lakeside		
		<u>Current</u>	<u>Annulized</u>
		<u>Rates</u>	<u>Revenue</u>
Consumption Res			
0 - 4,000	4767	\$ 5.39	\$ 25,694.13
4,000 - 10,000	755	\$ 6.83	\$ 5,156.65
Over 10,000	366	\$ 11.96	\$ 4,377.36
Consumption - GS	606	\$ 7.05	\$ 4,272.30
Consumption IRR			
0 - 4,000	289	\$ 5.39	\$ 1,557.71
4,000 - 10,000	94	\$ 6.83	\$ 642.02
Over 10,000	136	\$ 11.96	\$ 1,626.56
Residential			
5/8 X 3/4"	2,475	\$ 17.89	\$ 44,277.75
1"	47	\$ 44.73	\$ 2,102.31
General Service			
5/8 X 3/4"	24	\$ 17.89	\$ 429.36
Total			<u><u>\$ 90,136.15</u></u>

<u>System:</u>	Pine Harbour		
		<u>Current</u>	<u>Annulized</u>
		<u>Rates</u>	<u>Revenue</u>
Residential			
5/8 X 3/4"	785	\$ 17.93	\$ 14,075.05
Gallons:			
0 - 4,000	2428	\$ 4.46	\$ 10,828.88
Over 4,000	1774	\$ 6.46	\$ 11,460.04
General Service			
5/8 X 3/4"	24	\$ 17.93	\$ 430.32
Gallons	41	\$ 5.37	\$ 220.17
Total			<u><u>\$ 37,014.46</u></u>

<u>System:</u>	Raintree		
		<u>Current</u>	<u>Annulized</u>
		<u>Rates</u>	<u>Revenue</u>
Residential			
5/8 X 3/4"	1366	\$ 17.12	\$ 23,385.92
3/4"	4	\$ 25.68	\$ 102.72
1"	36	\$ 42.80	\$ 1,540.80
Gallons:			
0 - 3,000	3623	\$ 2.06	\$ 7,463.38
3,000 - 8,000	3438	\$ 2.18	\$ 7,494.84
Over 8,000	6166	\$ 3.27	\$ 20,162.82
Total			<u><u>\$ 60,150.48</u></u>

System:

The Woods

		Current	Annulized
		<u>Rates</u>	<u>Revenue</u>
Residential			
5/8 X 3/4"	674	\$ 24.36	\$ 16,418.64
Gallons:			
0 - 6,000	1710	\$ 8.13	\$ 13,902.30
6,000 - 12,000	239	\$ 12.19	\$ 2,913.41
Over 12,000	89	\$ 16.26	\$ 1,447.14
General Service			
1 1/2"	12	\$ 121.80	\$ 1,461.60
Gallons	286	\$ 9.25	\$ 2,645.50
Total			<u>\$ 38,788.59</u>

FLORIDA COMMUNITY WATER SYSTEMS

Annualized Revenue

Wastewater

System: **Lakeside**

		Current	Annulized
Residential		<u>Rates</u>	<u>Revenue</u>
All Meter Sizes	2,393	\$ 18.36	\$43,935.48
Gallons	4843	\$ 9.11	\$44,119.73
(6,000 cap)			
General Service			
5/8 X 3/4"	24	\$ 18.36	\$ 440.64
Gallons	24	\$ 10.93	\$ 262.32
Total			<u>\$88,758.17</u>

System: **The Woods**

		Current	Annulized
Residential		<u>Rates</u>	<u>Revenue</u>
All Meter Sizes	600	\$ 38.83	\$23,298.00
Gallons	1522	\$ 11.05	\$16,818.10
(6,000 cap)			
Total			<u>\$40,116.10</u>

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems

Docket No. 2022XXXXX-WS

Historical Test Year Ending December 31, 2021

Water [X] or Sewer []

System: Black Bear WW

Customer Class: Residential

Meter Size: 5/8" X 3/4"

Schedule: E-14

Page: 1 of 36

Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level (1)	Number of Bills (2)	Cumulative Bills (3)	Gallons Consumed (1) X (2) (4)	Cumulative Gallons (5)	Reversed Bills (6)	Consolidated Factor [(1)X(6)]+(5) (7)	Percentage of Total (8)
1	0	167	167	-	-	3,863	-	0.00%
2	1	232	399	232	232	3,631	3,863	1.00%
3	2	385	784	770	1,002	3,246	7,494	4.32%
4	3	541	1,325	1,623	2,625	2,705	10,740	11.32%
5	4	603	1,928	2,412	5,037	2,102	13,445	21.72%
6	5	491	2,419	2,455	7,492	1,611	15,547	32.31%
7	6	366	2,785	2,196	9,688	1,245	17,158	41.78%
8	7	330	3,115	2,310	11,998	915	18,403	51.74%
9	8	237	3,352	1,896	13,894	678	19,318	59.92%
10	9	163	3,515	1,467	15,361	515	19,996	66.25%
11	10	144	3,659	1,440	16,801	371	20,511	72.46%
12	11	75	3,734	825	17,626	296	20,882	76.01%
13	12	76	3,810	912	18,538	220	21,178	79.95%
14	13	44	3,854	572	19,110	176	21,398	82.41%
15	14	27	3,881	378	19,488	149	21,574	84.04%
16	15	23	3,904	345	19,833	126	21,723	85.53%
17	16	18	3,922	288	20,121	108	21,849	86.77%
18	17	19	3,941	323	20,444	89	21,957	88.17%
19	18	17	3,958	306	20,750	72	22,046	89.49%
20	19	8	3,966	152	20,902	64	22,118	90.14%
21	20	12	3,978	240	21,142	52	22,182	91.18%
22	21	5	3,983	105	21,247	47	22,234	91.63%
23	22	8	3,991	176	21,423	39	22,281	92.39%
24	23	2	3,993	46	21,469	37	22,320	92.59%
25	24	3	3,996	72	21,541	34	22,357	92.90%
26	25	1	3,997	25	21,566	33	22,391	93.01%
27	26	2	3,999	52	21,618	31	22,424	93.23%
28	27	2	4,001	54	21,672	29	22,455	93.46%
29	29	3	4,004	87	21,759	26	22,513	93.84%
30	30	1	4,005	30	21,789	25	22,539	93.97%
31	32	1	4,006	32	21,821	24	22,589	94.10%
32	33	1	4,007	33	21,854	23	22,613	94.25%
33	35	2	4,009	70	21,924	21	22,659	94.55%
34	36	3	4,012	108	22,032	18	22,680	95.01%
35	37	1	4,013	37	22,069	17	22,698	95.17%
36	38	2	4,015	76	22,145	15	22,715	95.50%
37	43	1	4,016	43	22,188	14	22,790	95.69%
38	44	1	4,017	44	22,232	13	22,804	95.88%
39	46	2	4,019	92	22,324	11	22,830	96.27%
40	51	1	4,020	51	22,375	10	22,885	96.49%
41	54	1	4,021	54	22,429	9	22,915	96.73%
42	58	1	4,022	58	22,487	8	22,951	96.98%
43	74	1	4,023	74	22,561	7	23,079	97.30%
44	79	1	4,024	79	22,640	6	23,114	97.64%
45	80	1	4,025	80	22,720	5	23,120	97.98%
46	86	1	4,026	86	22,806	4	23,150	98.35%
47	89	1	4,027	89	22,895	3	23,162	98.74%
48	96	1	4,028	96	22,991	2	23,183	99.15%
49	97	1	4,029	97	23,088	1	23,185	99.57%
50	100	1	4,030	100	23,188	-	23,188	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems

Schedule: E-14

Docket No. 2022XXXX-WS

Page: 2 of 36

Historical Test Year Ending December 31, 2021

Preparer: W T Rendell

Water [X] or Sewer []

System: Black Bear WW

Customer Class: General Service

Meter Size: 5/8" X 3/4"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	10	10	-	-	1	-	0.00%
2	1	1	11	1	1	-	1	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems

Schedule: E-14

Docket No. 2022XXXX-WS

Page: 3 of 36

Historical Test Year Ending December 31, 2021

Preparer: W T Rendell

Water [X] or Sewer []

System: Black Bear WW

Customer Class: General Service

Meter Size: 1"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	4	4	-	-	18	-	0.00%
2	1	7	11	7	7	11	18	1.26%
	2	2	13	4	11	9	29	1.97%
	3	1	14	3	14	8	38	2.51%
	10	1	15	10	24	7	94	4.31%
	12	1	16	12	36	6	108	6.46%
	19	1	17	19	55	5	150	9.87%
	71	1	18	71	126	4	410	22.62%
	83	1	19	83	209	3	458	37.52%
	113	1	20	113	322	2	548	57.81%
	117	1	21	117	439	1	556	78.82%
	118	1	22	118	557	-	557	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems
Docket No. 2022XXXX-WS
 Historical Test Year Ending December 31, 2021
 Water [X] or Sewer []
System: Brendenwood WW
 Customer Class: Residential
 Meter Size: 5/8" X 3/4"

Schedule: E-14
 Page: 4 of 36
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	47	47	-	-	635	-	0.00%
2	1	51	98	51	51	584	635	0.82%
3	2	93	191	186	237	491	1,219	3.80%
4	3	64	255	192	429	427	1,710	6.88%
5	4	47	302	188	617	380	2,137	9.89%
6	5	39	341	195	812	341	2,517	13.01%
7	6	37	378	222	1,034	304	2,858	16.57%
8	7	36	414	252	1,286	268	3,162	20.61%
9	8	30	444	240	1,526	238	3,430	24.46%
10	9	29	473	261	1,787	209	3,668	28.64%
11	10	14	487	140	1,927	195	3,877	30.88%
12	11	15	502	165	2,092	180	4,072	33.53%
13	12	13	515	156	2,248	167	4,252	36.03%
14	13	8	523	104	2,352	159	4,419	37.69%
15	14	8	531	112	2,464	151	4,578	39.49%
16	15	14	545	210	2,674	137	4,729	42.85%
17	16	8	553	128	2,802	129	4,866	44.90%
18	17	15	568	255	3,057	114	4,995	48.99%
19	18	7	575	126	3,183	107	5,109	51.01%
20	19	9	584	171	3,354	98	5,216	53.75%
21	20	6	590	120	3,474	92	5,314	55.67%
22	21	9	599	189	3,663	83	5,406	58.70%
23	22	8	607	176	3,839	75	5,489	61.52%
24	23	8	615	184	4,023	67	5,564	64.47%
25	24	9	624	216	4,239	58	5,631	67.93%
26	25	7	631	175	4,414	51	5,689	70.74%
27	26	3	634	78	4,492	48	5,740	71.99%
28	27	7	641	189	4,681	41	5,788	75.02%
29	28	2	643	56	4,737	39	5,829	75.91%
30	29	2	645	58	4,795	37	5,868	76.84%
31	30	5	650	150	4,945	32	5,905	79.25%
32	31	5	655	155	5,100	27	5,937	81.73%
33	32	6	661	192	5,292	21	5,964	84.81%
34	33	2	663	66	5,358	19	5,985	85.87%
35	34	1	664	34	5,392	18	6,004	86.41%
36	35	1	665	35	5,427	17	6,022	86.97%
37	36	1	666	36	5,463	16	6,039	87.55%
38	37	2	668	74	5,537	14	6,055	88.73%
39	39	2	670	78	5,615	12	6,083	89.98%
40	40	2	672	80	5,695	10	6,095	91.27%
41	41	1	673	41	5,736	9	6,105	91.92%
42	42	1	674	42	5,778	8	6,114	92.60%
43	44	3	677	132	5,910	5	6,130	94.71%
44	45	1	678	45	5,955	4	6,135	95.43%
45	56	2	680	112	6,067	2	6,179	97.23%
46	80	1	681	80	6,147	1	6,227	98.51%
47	93	1	682	93	6,240	-	6,240	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems

Schedule: E-14

Docket No. 2022XXXXX-WS

Page: 5 of 36

Historical Test Year Ending December 31, 2021

Preparer: W T Rendell

Water [X] or Sewer []

System: Brendenwood WW

Customer Class: General Service

Meter Size: 5/8" X 3/4"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	1	1	-	-	11	-	0.00%
2	1	10	11	10	10	1	11	83.33%
3	2	1	12	2	12	-	12	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems

Schedule: E-14

Docket No. 2022XXXXX-WS

Page: 6 of 36

Historical Test Year Ending December 31, 2021

Preparer: W T Rendell

Water [X] or Sewer []

System: **Brevard WW**

Customer Class: Residential

Meter Size: 5/8" X 3/4"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	573	573	-	-	2,640	-	0.00%
2	1	756	1,329	756	756	1,884	2,640	9.11%
3	2	582	1,911	1,164	1,920	1,302	4,524	23.13%
4	3	448	2,359	1,344	3,264	854	5,826	39.32%
5	4	320	2,679	1,280	4,544	534	6,680	54.74%
6	5	232	2,911	1,160	5,704	302	7,214	68.71%
7	6	117	3,028	702	6,406	185	7,516	77.17%
8	7	70	3,098	490	6,896	115	7,701	83.07%
9	8	40	3,138	320	7,216	75	7,816	86.93%
10	9	28	3,166	252	7,468	47	7,891	89.97%
11	10	9	3,175	90	7,558	38	7,938	91.05%
12	11	9	3,184	99	7,657	29	7,976	92.24%
13	12	4	3,188	48	7,705	25	8,005	92.82%
14	13	3	3,191	39	7,744	22	8,030	93.29%
15	14	3	3,194	42	7,786	19	8,052	93.80%
16	15	5	3,199	75	7,861	14	8,071	94.70%
17	16	1	3,200	16	7,877	13	8,085	94.89%
18	17	1	3,201	17	7,894	12	8,098	95.10%
19	18	2	3,203	36	7,930	10	8,110	95.53%
20	19	1	3,204	19	7,949	9	8,120	95.76%
21	20	2	3,206	40	7,989	7	8,129	96.24%
22	21	1	3,207	21	8,010	6	8,136	96.49%
23	24	1	3,208	24	8,034	5	8,154	96.78%
24	30	1	3,209	30	8,064	4	8,184	97.14%
25	34	1	3,210	34	8,098	3	8,200	97.55%
26	37	1	3,211	37	8,135	2	8,209	98.00%
27	52	1	3,212	52	8,187	1	8,239	98.63%
28	114	1	3,213	114	8,301	-	8,301	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems
Docket No. 2022XXXX-WS
 Historical Test Year Ending December 31, 2021
 Water [X] or Sewer []
System: Harbor WW
Customer Class: Residential
Meter Size: 5/8" X 3/4" (Page 1 of 5)

Schedule: E-14
 Page: 7 of 36
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	626	626	-	-	10,079	-	0.00%
2	1	363	989	363	363	9,716	10,079	0.13%
3	2	492	1,481	984	1,347	9,224	19,795	0.48%
4	3	525	2,006	1,575	2,922	8,699	29,019	1.04%
5	4	405	2,411	1,620	4,542	8,294	37,718	1.61%
6	5	363	2,774	1,815	6,357	7,931	46,012	2.26%
7	6	253	3,027	1,518	7,875	7,678	53,943	2.80%
8	7	212	3,239	1,484	9,359	7,466	61,621	3.33%
9	8	174	3,413	1,392	10,751	7,292	69,087	3.82%
10	9	183	3,596	1,647	12,398	7,109	76,379	4.40%
11	10	177	3,773	1,770	14,168	6,932	83,488	5.03%
12	11	154	3,927	1,694	15,862	6,778	90,420	5.64%
13	12	177	4,104	2,124	17,986	6,601	97,198	6.39%
14	13	160	4,264	2,080	20,066	6,441	103,799	7.13%
15	14	172	4,436	2,408	22,474	6,269	110,240	7.98%
16	15	176	4,612	2,640	25,114	6,093	116,509	8.92%
17	16	186	4,798	2,976	28,090	5,907	122,602	9.98%
18	17	158	4,956	2,686	30,776	5,749	128,509	10.93%
19	18	176	5,132	3,168	33,944	5,573	134,258	12.06%
20	19	157	5,289	2,983	36,927	5,416	139,831	13.12%
21	20	164	5,453	3,280	40,207	5,252	145,247	14.29%
22	21	144	5,597	3,024	43,231	5,108	150,499	15.36%
23	22	164	5,761	3,608	46,839	4,944	155,607	16.64%
24	23	165	5,926	3,795	50,634	4,779	160,551	17.99%
25	24	163	6,089	3,912	54,546	4,616	165,330	19.38%
26	25	177	6,266	4,425	58,971	4,439	169,946	20.95%
27	26	155	6,421	4,030	63,001	4,284	174,385	22.38%
28	27	139	6,560	3,753	66,754	4,145	178,669	23.72%
29	28	129	6,689	3,612	70,366	4,016	182,814	25.00%
30	29	141	6,830	4,089	74,455	3,875	186,830	26.45%
31	30	147	6,977	4,410	78,865	3,728	190,705	28.02%
32	31	134	7,111	4,154	83,019	3,594	194,433	29.50%
33	32	149	7,260	4,768	87,787	3,445	198,027	31.19%
34	33	134	7,394	4,422	92,209	3,311	201,472	32.76%
35	34	128	7,522	4,352	96,561	3,183	204,783	34.31%
36	35	159	7,681	5,565	102,126	3,024	207,966	36.29%
37	36	117	7,798	4,212	106,338	2,907	210,990	37.78%
38	37	122	7,920	4,514	110,852	2,785	213,897	39.39%
39	38	136	8,056	5,168	116,020	2,649	216,682	41.22%
40	39	107	8,163	4,173	120,193	2,542	219,331	42.70%
41	40	114	8,277	4,560	124,753	2,428	221,873	44.32%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems

Schedule: E-14

Docket No. 2022XXXX-WS

Page: 8 of 36

Historical Test Year Ending December 31, 2021

Preparer: W T Rendell

Water [X] or Sewer []

System: Harbor WW

Customer Class: Residential Continued

Meter Size: 5/8" X 3/4" (Page 2 of 5)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	41	117	8,394	4,797	129,550	2,311	224,301	46.03%
2	42	104	8,498	4,368	133,918	2,207	226,612	47.58%
3	43	103	8,601	4,429	138,347	2,104	228,819	49.15%
4	44	92	8,693	4,048	142,395	2,012	230,923	50.59%
5	45	104	8,797	4,680	147,075	1,908	232,935	52.26%
6	46	82	8,879	3,772	150,847	1,826	234,843	53.60%
7	47	94	8,973	4,418	155,265	1,732	236,669	55.17%
8	48	84	9,057	4,032	159,297	1,648	238,401	56.60%
9	49	78	9,135	3,822	163,119	1,570	240,049	57.96%
10	50	71	9,206	3,550	166,669	1,499	241,619	59.22%
11	51	80	9,286	4,080	170,749	1,419	243,118	60.67%
12	52	70	9,356	3,640	174,389	1,349	244,537	61.96%
13	53	56	9,412	2,968	177,357	1,293	245,886	63.01%
14	54	60	9,472	3,240	180,597	1,233	247,179	64.17%
15	55	54	9,526	2,970	183,567	1,179	248,412	65.22%
16	56	51	9,577	2,856	186,423	1,128	249,591	66.24%
17	57	47	9,624	2,679	189,102	1,081	250,719	67.19%
18	58	48	9,672	2,784	191,886	1,033	251,800	68.18%
19	59	59	9,731	3,481	195,367	974	252,833	69.41%
20	60	40	9,771	2,400	197,767	934	253,807	70.27%
21	61	46	9,817	2,806	200,573	888	254,741	71.26%
22	62	37	9,854	2,294	202,867	851	255,629	72.08%
23	63	31	9,885	1,953	204,820	820	256,480	72.77%
24	64	37	9,922	2,368	207,188	783	257,300	73.61%
25	65	44	9,966	2,860	210,048	739	258,083	74.63%
26	66	30	9,996	1,980	212,028	709	258,822	75.33%
27	67	32	10,028	2,144	214,172	677	259,531	76.09%
28	68	23	10,051	1,564	215,736	654	260,208	76.65%
29	69	25	10,076	1,725	217,461	629	260,862	77.26%
30	70	37	10,113	2,590	220,051	592	261,491	78.18%
31	71	19	10,132	1,349	221,400	573	262,083	78.66%
32	72	23	10,155	1,656	223,056	550	262,656	79.25%
33	73	22	10,177	1,606	224,662	528	263,206	79.82%
34	74	16	10,193	1,184	225,846	512	263,734	80.24%
35	75	17	10,210	1,275	227,121	495	264,246	80.70%
36	76	20	10,230	1,520	228,641	475	264,741	81.24%
37	77	21	10,251	1,617	230,258	454	265,216	81.81%
38	78	19	10,270	1,482	231,740	435	265,670	82.34%
39	79	16	10,286	1,264	233,004	419	266,105	82.79%
40	80	17	10,303	1,360	234,364	402	266,524	83.27%
41	81	10	10,313	810	235,174	392	266,926	83.56%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems

Schedule: E-14

Docket No. 2022XXXX-WS

Page: 9 of 36

Historical Test Year Ending December 31, 2021

Preparer: W T Rendell

Water [X] or Sewer []

System: Harbor WW

Customer Class: Residential Continued

Meter Size: 5/8" X 3/4" (Page 3 of 5)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	82	14	10,327	1,148	236,322	378	267,318	83.96%
2	83	22	10,349	1,826	238,148	356	267,696	84.61%
3	84	13	10,362	1,092	239,240	343	268,052	85.00%
4	85	16	10,378	1,360	240,600	327	268,395	85.48%
5	86	12	10,390	1,032	241,632	315	268,722	85.85%
6	87	12	10,402	1,044	242,676	303	269,037	86.22%
7	88	13	10,415	1,144	243,820	290	269,340	86.63%
8	89	6	10,421	534	244,354	284	269,630	86.82%
9	90	11	10,432	990	245,344	273	269,914	87.17%
10	91	9	10,441	819	246,163	264	270,187	87.46%
11	92	8	10,449	736	246,899	256	270,451	87.72%
12	93	6	10,455	558	247,457	250	270,707	87.92%
13	94	7	10,462	658	248,115	243	270,957	88.15%
14	95	15	10,477	1,425	249,540	228	271,200	88.66%
15	96	12	10,489	1,152	250,692	216	271,428	89.07%
16	97	8	10,497	776	251,468	208	271,644	89.35%
17	98	3	10,500	294	251,762	205	271,852	89.45%
18	99	5	10,505	495	252,257	200	272,057	89.63%
19	100	8	10,513	800	253,057	192	272,257	89.91%
20	101	4	10,517	404	253,461	188	272,449	90.05%
21	102	3	10,520	306	253,767	185	272,637	90.16%
22	103	5	10,525	515	254,282	180	272,822	90.35%
23	104	3	10,528	312	254,594	177	273,002	90.46%
24	105	6	10,534	630	255,224	171	273,179	90.68%
25	106	6	10,540	636	255,860	165	273,350	90.91%
26	107	3	10,543	321	256,181	162	273,515	91.02%
27	108	2	10,545	216	256,397	160	273,677	91.10%
28	109	4	10,549	436	256,833	156	273,837	91.25%
29	110	3	10,552	330	257,163	153	273,993	91.37%
30	111	4	10,556	444	257,607	149	274,146	91.53%
31	112	11	10,567	1,232	258,839	138	274,295	91.96%
32	113	4	10,571	452	259,291	134	274,433	92.13%
33	114	3	10,574	342	259,633	131	274,567	92.25%
34	115	3	10,577	345	259,978	128	274,698	92.37%
35	116	5	10,582	580	260,558	123	274,826	92.58%
36	117	5	10,587	585	261,143	118	274,949	92.78%
37	118	2	10,589	236	261,379	116	275,067	92.87%
38	119	3	10,592	357	261,736	113	275,183	92.99%
39	120	1	10,593	120	261,856	112	275,296	93.04%
40	121	4	10,597	484	262,340	108	275,408	93.21%
41	122	7	10,604	854	263,194	101	275,516	93.51%
42	123	2	10,606	246	263,440	99	275,617	93.60%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems

Schedule: E-14

Docket No. 2022XXXXX-WS

Page: 10 of 36

Historical Test Year Ending December 31, 2021

Preparer: W T Rendell

Water [X] or Sewer []

System: Harbor WW

Customer Class: Residential Continued

Meter Size: 5/8" X 3/4" (Page 4 of 5)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	124	4	10,610	496	263,936	95	275,716	93.78%
2	125	2	10,612	250	264,186	93	275,811	93.86%
3	126	4	10,616	504	264,690	89	275,904	94.04%
4	127	6	10,622	762	265,452	83	275,993	94.31%
5	128	2	10,624	256	265,708	81	276,076	94.41%
6	129	4	10,628	516	266,224	77	276,157	94.59%
7	130	4	10,632	520	266,744	73	276,234	94.77%
8	131	2	10,634	262	267,006	71	276,307	94.87%
9	132	2	10,636	264	267,270	69	276,378	94.96%
10	134	1	10,637	134	267,404	68	276,516	95.01%
11	135	3	10,640	405	267,809	65	276,584	95.15%
12	137	1	10,641	137	267,946	64	276,714	95.20%
13	138	1	10,642	138	268,084	63	276,778	95.25%
14	140	1	10,643	140	268,224	62	276,904	95.30%
15	141	1	10,644	141	268,365	61	276,966	95.35%
16	143	3	10,647	429	268,794	58	277,088	95.50%
17	149	2	10,649	298	269,092	56	277,436	95.61%
18	151	1	10,650	151	269,243	55	277,548	95.66%
19	152	1	10,651	152	269,395	54	277,603	95.72%
20	154	2	10,653	308	269,703	52	277,711	95.82%
21	156	1	10,654	156	269,859	51	277,815	95.88%
22	157	1	10,655	157	270,016	50	277,866	95.94%
23	158	1	10,656	158	270,174	49	277,916	95.99%
24	159	2	10,658	318	270,492	47	277,965	96.10%
25	160	1	10,659	160	270,652	46	278,012	96.16%
26	162	1	10,660	162	270,814	45	278,104	96.22%
27	165	3	10,663	495	271,309	42	278,239	96.40%
28	167	1	10,664	167	271,476	41	278,323	96.45%
29	168	2	10,666	336	271,812	39	278,364	96.57%
30	171	1	10,667	171	271,983	38	278,481	96.63%
31	172	1	10,668	172	272,155	37	278,519	96.70%
32	176	1	10,669	176	272,331	36	278,667	96.76%
33	181	1	10,670	181	272,512	35	278,847	96.82%
34	185	1	10,671	185	272,697	34	278,987	96.89%
35	187	1	10,672	187	272,884	33	279,055	96.95%
36	188	1	10,673	188	273,072	32	279,088	97.02%
37	190	1	10,674	190	273,262	31	279,152	97.09%
38	196	1	10,675	196	273,458	30	279,338	97.16%
39	199	1	10,676	199	273,657	29	279,428	97.23%
40	200	1	10,677	200	273,857	28	279,457	97.30%
41	202	1	10,678	202	274,059	27	279,513	97.37%
42	203	1	10,679	203	274,262	26	279,540	97.44%
43	206	1	10,680	206	274,468	25	279,618	97.52%
44	213	1	10,681	213	274,681	24	279,793	97.59%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems
Docket No. 2022XXXX-WS
 Historical Test Year Ending December 31, 2021
 Water [X] or Sewer []
System: Harbor WW
 Customer Class: Residential Continued
 Meter Size: 5/8" X 3/4" (Page 5 of 5)

Schedule: E-14
 Page: 11 of 36
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)		(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Gallons	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(5)	(6)	(7)	(8)
1	223	1	10,682	223	274,904	274,904	23	280,033	97.67%
2	230	1	10,683	230	275,134	275,134	22	280,194	97.75%
3	234	1	10,684	234	275,368	275,368	21	280,282	97.84%
4	235	1	10,685	235	275,603	275,603	20	280,303	97.92%
5	239	1	10,686	239	275,842	275,842	19	280,383	98.01%
6	240	1	10,687	240	276,082	276,082	18	280,402	98.09%
7	245	1	10,688	245	276,327	276,327	17	280,492	98.18%
8	252	1	10,689	252	276,579	276,579	16	280,611	98.27%
9	256	1	10,690	256	276,835	276,835	15	280,675	98.36%
10	258	1	10,691	258	277,093	277,093	14	280,705	98.45%
11	264	1	10,692	264	277,357	277,357	13	280,789	98.54%
12	267	1	10,693	267	277,624	277,624	12	280,828	98.64%
13	279	1	10,694	279	277,903	277,903	11	280,972	98.74%
14	281	1	10,695	281	278,184	278,184	10	280,994	98.84%
15	295	1	10,696	295	278,479	278,479	9	281,134	98.94%
16	305	2	10,698	610	279,089	279,089	7	281,224	99.16%
17	308	1	10,699	308	279,397	279,397	6	281,245	99.27%
18	313	1	10,700	313	279,710	279,710	5	281,275	99.38%
19	324	1	10,701	324	280,034	280,034	4	281,330	99.50%
20	325	1	10,702	325	280,359	280,359	3	281,334	99.61%
21	329	1	10,703	329	280,688	280,688	2	281,346	99.73%
22	367	1	10,704	367	281,055	281,055	1	281,422	99.86%
23	400	1	10,705	400	281,455	281,455	-	281,455	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems

Schedule: E-14

Docket No. 2022XXXX-WS

Page: 12 of 36

Historical Test Year Ending December 31, 2021

Preparer: W T Rendell

Water [X] or Sewer []

System: Harbor WW

Customer Class: Residential

Meter Size: 3/4"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level (1)	Number of Bills (2)	Cumulative Bills (3)	Gallons Consumed (1) X (2) (4)	Cumulative Gallons (5)	Reversed Bills (6)	Consolidated Factor [(1)X(6)]+(5) (7)	Percentage of Total (8)
1	0	2	2	-	-	26	-	0.00%
2	3	2	4	6	6	24	78	0.66%
3	7	1	5	7	13	23	174	1.44%
4	8	2	7	16	29	21	197	3.21%
5	9	1	8	9	38	20	218	4.21%
6	13	1	9	13	51	19	298	5.65%
7	15	1	10	15	66	18	336	7.31%
8	19	3	13	57	123	15	408	13.62%
9	21	1	14	21	144	14	438	15.95%
10	22	1	15	22	166	13	452	18.38%
11	25	1	16	25	191	12	491	21.15%
12	27	1	17	27	218	11	515	24.14%
13	31	1	18	31	249	10	559	27.57%
14	42	1	19	42	291	9	669	32.23%
15	55	1	20	55	346	8	786	38.32%
16	59	1	21	59	405	7	818	44.85%
17	61	1	22	61	466	6	832	51.61%
18	63	2	24	126	592	4	844	65.56%
19	65	2	26	130	722	2	852	79.96%
20	71	1	27	71	793	1	864	87.82%
21	110	1	28	110	903	-	903	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems

Schedule: E-14

Docket No. 2022XXXX-WS

Page: 13 of 36

Historical Test Year Ending December 31, 2021

Preparer: W T Rendell

Water [X] or Sewer []

System: Harbor WW

Customer Class: Residential

Meter Size: 1"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)		(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Gallons	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	0	1	1	-	-	74	-	-	0.00%
2	1	2	3	2	2	72	74	74	0.16%
3	2	9	12	18	20	63	146	146	1.57%
4	3	9	21	27	47	54	209	209	3.69%
5	4	8	29	32	79	46	263	263	6.20%
6	5	7	36	35	114	39	309	309	8.95%
7	6	7	43	42	156	32	348	348	12.24%
8	7	2	45	14	170	30	380	380	13.34%
9	8	1	46	8	178	29	410	410	13.97%
10	9	1	47	9	187	28	439	439	14.68%
11	10	2	49	20	207	26	467	467	16.25%
12	13	3	52	39	246	23	545	545	19.31%
13	15	1	53	15	261	22	591	591	20.49%
14	16	2	55	32	293	20	613	613	23.00%
15	21	1	56	21	314	19	713	713	24.65%
16	23	1	57	23	337	18	751	751	26.45%
17	24	1	58	24	361	17	769	769	28.34%
18	27	1	59	27	388	16	820	820	30.46%
19	28	1	60	28	416	15	836	836	32.65%
20	29	1	61	29	445	14	851	851	34.93%
21	34	1	62	34	479	13	921	921	37.60%
22	35	1	63	35	514	12	934	934	40.35%
23	39	1	64	39	553	11	982	982	43.41%
24	40	2	66	80	633	9	993	993	49.69%
25	50	1	67	50	683	8	1,083	1,083	53.61%
26	66	1	68	66	749	7	1,211	1,211	58.79%
27	67	1	69	67	816	6	1,218	1,218	64.05%
28	70	2	71	140	956	4	1,236	1,236	75.04%
29	72	1	72	72	1,028	3	1,244	1,244	80.69%
30	75	1	73	75	1,103	2	1,253	1,253	86.58%
31	82	1	74	82	1,185	1	1,267	1,267	93.01%
32	89	1	75	89	1,274	-	1,274	1,274	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems

Docket No. 2022XXXXX-WS

Historical Test Year Ending December 31, 2021

Water [X] or Sewer []

System: Harbor WW

Customer Class: General Service

Meter Size: 5/8 X 3/4"

Schedule: E-14

Page: 14 of 36

Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	82	82	-	-	206	-	0.00%
2	1	21	103	21	21	185	206	1.03%
3	2	25	128	50	71	160	391	3.49%
4	3	20	148	60	131	140	551	6.44%
5	4	32	180	128	259	108	691	12.73%
6	5	21	201	105	364	87	799	17.89%
7	6	6	207	36	400	81	886	19.66%
8	7	21	228	147	547	60	967	26.88%
9	8	11	239	88	635	49	1,027	31.20%
10	9	3	242	27	662	46	1,076	32.53%
11	10	2	244	20	682	44	1,122	33.51%
12	11	2	246	22	704	42	1,166	34.59%
13	12	2	248	24	728	40	1,208	35.77%
14	13	2	250	26	754	38	1,248	37.05%
15	14	2	252	28	782	36	1,286	38.43%
16	15	4	256	60	842	32	1,322	41.38%
17	16	2	258	32	874	30	1,354	42.95%
18	19	2	260	38	912	28	1,444	44.82%
19	20	1	261	20	932	27	1,472	45.80%
20	21	6	267	126	1,058	21	1,499	51.99%
21	26	1	268	26	1,084	20	1,604	53.27%
22	28	1	269	28	1,112	19	1,644	54.64%
23	29	1	270	29	1,141	18	1,663	56.07%
24	34	1	271	34	1,175	17	1,753	57.74%
25	35	3	274	105	1,280	14	1,770	62.90%
26	36	2	276	72	1,352	12	1,784	66.44%
27	39	2	278	78	1,430	10	1,820	70.27%
28	40	1	279	40	1,470	9	1,830	72.24%
29	42	1	280	42	1,512	8	1,848	74.30%
30	46	1	281	46	1,558	7	1,880	76.56%
31	48	2	283	96	1,654	5	1,894	81.28%
32	50	1	284	50	1,704	4	1,904	83.73%
33	58	1	285	58	1,762	3	1,936	86.58%
34	77	1	286	77	1,839	2	1,993	90.37%
35	80	1	287	80	1,919	1	1,999	94.30%
36	116	1	288	116	2,035	-	2,035	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems

Schedule: E-14

Docket No. 2022XXXXX-WS

Page: 15 of 36

Historical Test Year Ending December 31, 2021

Preparer: W T Rendell

Water [X] or Sewer []

System: Harbor WW

Customer Class: General Service

Meter Size: 3/4"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	3	3	3	9	9	9	36	16.67%
2	4	3	6	12	21	6	45	38.89%
3	5	3	9	15	36	3	51	66.67%
4	6	3	12	18	54	-	54	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems
 Docket No. 2022XXXXX-WS
 Historical Test Year Ending December 31, 2021
 Water [X] or Sewer []
 System: Harbor WW
 Customer Class: General Service
 Meter Size: 1"

Schedule: E-14
 Page: 16 of 36
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	27	27	-	-	21	-	0.00%
2	22	1	28	22	22	20	462	1.31%
3	27	1	29	27	49	19	562	2.91%
4	47	2	31	94	143	17	942	8.49%
5	49	1	32	49	192	16	976	11.39%
6	50	2	34	100	292	14	992	17.33%
7	51	1	35	51	343	13	1,006	20.36%
8	53	1	36	53	396	12	1,032	23.50%
9	57	1	37	57	453	11	1,080	26.88%
10	58	1	38	58	511	10	1,091	30.33%
11	81	1	39	81	592	9	1,321	35.13%
12	85	1	40	85	677	8	1,357	40.18%
13	94	1	41	94	771	7	1,429	45.76%
14	103	1	42	103	874	6	1,492	51.87%
15	129	1	43	129	1,003	5	1,648	59.53%
16	130	1	44	130	1,133	4	1,653	67.24%
17	132	2	46	264	1,397	2	1,661	82.91%
18	142	1	47	142	1,539	1	1,681	91.34%
19	146	1	48	146	1,685	-	1,685	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems
Docket No. 2022XXXX-WS
 Historical Test Year Ending December 31, 2021
 Water [X] or Sewer []
System: Harbor WW
Customer Class: General Service
Meter Size: 1 1/2"

Schedule: E-14
 Page: 17 of 36
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	12	12	-	-	72	-	0.00%
2	1	2	14	2	2	70	72	0.12%
3	2	4	18	8	10	66	142	0.60%
4	3	1	19	3	13	65	208	0.78%
5	4	5	24	20	33	60	273	1.99%
6	5	1	25	5	38	59	333	2.29%
7	6	1	26	6	44	58	392	2.65%
8	7	1	27	7	51	57	450	3.07%
9	10	20	47	200	251	37	621	15.13%
10	11	1	48	11	262	36	658	15.79%
11	12	1	49	12	274	35	694	16.52%
12	14	1	50	14	288	34	764	17.36%
13	15	1	51	15	303	33	798	18.26%
14	16	1	52	16	319	32	831	19.23%
15	18	1	53	18	337	31	895	20.31%
16	19	1	54	19	356	30	926	21.46%
17	20	3	57	60	416	27	956	25.08%
18	25	1	58	25	441	26	1,091	26.58%
19	28	1	59	28	469	25	1,169	28.27%
20	30	5	64	150	619	20	1,219	37.31%
21	33	2	66	66	685	18	1,279	41.29%
22	34	1	67	34	719	17	1,297	43.34%
23	40	5	72	200	919	12	1,399	55.39%
24	41	1	73	41	960	11	1,411	57.87%
25	42	1	74	42	1,002	10	1,422	60.40%
26	46	2	76	92	1,094	8	1,462	65.94%
27	50	1	77	50	1,144	7	1,494	68.96%
28	52	1	78	52	1,196	6	1,508	72.09%
29	55	1	79	55	1,251	5	1,526	75.41%
30	56	1	80	56	1,307	4	1,531	78.78%
31	57	1	81	57	1,364	3	1,535	82.22%
32	69	1	82	69	1,433	2	1,571	86.38%
33	96	1	83	96	1,529	1	1,625	92.16%
34	130	1	84	130	1,659	-	1,659	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems
Docket No. 2022XXXXX-WS
 Historical Test Year Ending December 31, 2021
 Water [X] or Sewer []
System: Harbor WW
Customer Class: General Service
Meter Size: 2"

Schedule: E-14
 Page: 18 of 36
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	21	21	-	-	39	-	0.00%
2	2	1	22	2	2	38	78	0.03%
3	4	1	23	4	6	37	154	0.10%
4	10	3	26	30	36	34	376	0.63%
5	15	1	27	15	51	33	546	0.89%
6	16	1	28	16	67	32	579	1.17%
7	18	2	30	36	103	30	643	1.80%
8	19	1	31	19	122	29	673	2.13%
9	20	5	36	100	222	24	702	3.88%
10	21	1	37	21	243	23	726	4.24%
11	26	1	38	26	269	22	841	4.70%
12	30	3	41	90	359	19	929	6.27%
13	40	2	43	80	439	17	1,119	7.66%
14	119	1	44	119	558	16	2,462	9.74%
15	174	3	47	522	1,080	13	3,342	18.85%
16	179	1	48	179	1,259	12	3,407	21.98%
17	290	2	50	580	1,839	10	4,739	32.10%
18	299	1	51	299	2,138	9	4,829	37.32%
19	350	1	52	350	2,488	8	5,288	43.43%
20	360	1	53	360	2,848	7	5,368	49.71%
21	370	1	54	370	3,218	6	5,438	56.17%
22	390	1	55	390	3,608	5	5,558	62.98%
23	400	1	56	400	4,008	4	5,608	69.96%
24	420	3	59	1,260	5,268	1	5,688	91.95%
25	461	1	60	461	5,729	-	5,729	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems

Schedule: E-14

Docket No. 2022XXXXX-WS

Page: 19 of 36

Historical Test Year Ending December 31, 2021

Preparer: W T Rendell

Water [X] or Sewer []

System: Harbor WW

Customer Class: General Service

Meter Size: 3"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level (1)	Number of Bills (2)	Cumulative Bills (3)	Gallons Consumed (1) X (2) (4)	Cumulative Gallons (5)	Reversed Bills (6)	Consolidated Factor [(1)X(6)]+(5) (7)	Percentage of Total (8)
1	0	5	5	-	-	19	-	0.00%
2	1	1	6	1	1	18	19	0.03%
3	3	1	7	3	4	17	55	0.10%
4	20	1	8	20	24	16	344	0.62%
5	60	1	9	60	84	15	984	2.17%
6	69	1	10	69	153	14	1,119	3.96%
7	80	1	11	80	233	13	1,273	6.03%
8	90	2	13	180	413	11	1,403	10.69%
9	140	1	14	140	553	10	1,953	14.32%
10	162	1	15	162	715	9	2,173	18.51%
11	230	1	16	230	945	8	2,785	24.46%
12	290	1	17	290	1,235	7	3,265	31.97%
13	300	1	18	300	1,535	6	3,335	39.74%
14	308	1	19	308	1,843	5	3,383	47.71%
15	319	1	20	319	2,162	4	3,438	55.97%
16	320	1	21	320	2,482	3	3,442	64.25%
17	390	1	22	390	2,872	2	3,652	74.35%
18	420	1	23	420	3,292	1	3,712	85.22%
19	571	1	24	571	3,863	-	3,863	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems

Schedule: E-14

Docket No. 2022XXXXX-WS

Page: 20 of 36

Historical Test Year Ending December 31, 2021

Preparer: W T Rendell

Water [] or Sewer [X]

System: Harbor WW

Customer Class: Residential

Meter Size: All Meter Sizes (Page 1 of 2)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	77	77	-	-	658	-	0.00%
2	1	55	132	55	55	603	658	0.57%
3	2	39	171	78	133	564	1,261	1.37%
4	3	80	251	240	373	484	1,825	3.83%
5	4	43	294	172	545	441	2,309	5.60%
6	5	21	315	105	650	420	2,750	6.68%
7	6	23	338	138	788	397	3,170	8.10%
8	7	36	374	252	1,040	361	3,567	10.68%
9	8	20	394	160	1,200	341	3,928	12.33%
10	9	19	413	171	1,371	322	4,269	14.08%
11	10	24	437	240	1,611	298	4,591	16.55%
12	11	12	449	132	1,743	286	4,889	17.91%
13	12	19	468	228	1,971	267	5,175	20.25%
14	13	19	487	247	2,218	248	5,442	22.79%
15	14	26	513	364	2,582	222	5,690	26.53%
16	15	26	539	390	2,972	196	5,912	30.53%
17	16	20	559	320	3,292	176	6,108	33.82%
18	17	17	576	289	3,581	159	6,284	36.79%
19	18	12	588	216	3,797	147	6,443	39.01%
20	19	10	598	190	3,987	137	6,590	40.96%
21	20	12	610	240	4,227	125	6,727	43.43%
22	21	9	619	189	4,416	116	6,852	45.37%
23	22	8	627	176	4,592	108	6,968	47.17%
24	23	4	631	92	4,684	104	7,076	48.12%
25	24	5	636	120	4,804	99	7,180	49.35%
26	25	10	646	250	5,054	89	7,279	51.92%
27	26	6	652	156	5,210	83	7,368	53.52%
28	27	3	655	81	5,291	80	7,451	54.36%
29	28	2	657	56	5,347	78	7,531	54.93%
30	29	6	663	174	5,521	72	7,609	56.72%
31	30	4	667	120	5,641	68	7,681	57.95%
32	31	6	673	186	5,827	62	7,749	59.86%
33	32	1	674	32	5,859	61	7,811	60.19%
34	34	2	676	68	5,927	59	7,933	60.89%
35	35	2	678	70	5,997	57	7,992	61.61%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems

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Historical Test Year Ending December 31, 2021

Preparer: W T Rendell

Water or Sewer

System: Harbor WW

Customer Class: Residential

Meter Size: All Meter Sizes

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level (1)	Number of Bills (2)	Cumulative Bills (3)	Gallons Consumed (1) X (2) (4)	Cumulative Gallons (5)	Reversed Bills (6)	Consolidated Factor [(1)X(6)]+(5) (7)	Percentage of Total (8)
1	36	3	681	108	6,678	54	8,622	68.60%
2	37	1	682	37	6,715	53	8,676	68.99%
3	38	5	687	190	6,905	48	8,729	70.94%
4	39	4	691	156	7,061	44	8,777	72.54%
5	40	1	692	40	7,101	43	8,821	72.95%
6	41	3	695	123	7,224	40	8,864	74.21%
7	42	4	699	168	7,392	36	8,904	75.94%
8	43	2	701	86	7,478	34	8,940	76.82%
9	44	2	703	88	7,566	32	8,974	77.73%
10	45	4	707	180	7,746	28	9,006	79.58%
11	46	2	709	92	7,838	26	9,034	80.52%
12	47	1	710	47	7,885	25	9,060	81.00%
13	48	3	713	144	8,029	22	9,085	82.48%
14	49	3	716	147	8,176	19	9,107	83.99%
15	50	4	720	200	8,376	15	9,126	86.05%
16	52	1	721	52	8,428	14	9,156	86.58%
17	56	1	722	56	8,484	13	9,212	87.16%
18	57	1	723	57	8,541	12	9,225	87.74%
19	58	2	725	116	8,657	10	9,237	88.94%
20	62	1	726	62	8,719	9	9,277	89.57%
21	67	1	727	67	8,786	8	9,322	90.26%
22	69	1	728	69	8,855	7	9,338	90.97%
23	78	1	729	78	8,933	6	9,401	91.77%
24	79	1	730	79	9,012	5	9,407	92.58%
25	90	1	731	90	9,102	4	9,462	93.51%
26	95	1	732	95	9,197	3	9,482	94.48%
27	113	1	733	113	9,310	2	9,536	95.64%
28	168	1	734	168	9,478	1	9,646	97.37%
29	256	1	735	256	9,734	-	9,734	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems

Schedule: E-14

Docket No. 2022XXXXX-WS

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Historical Test Year Ending December 31, 2021

Preparer: W T Rendell

Water [] or Sewer [X]

System: Harbor WW

Customer Class: General Service

Meter Size: 5/8 X 3/4"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	9	9	-	-	27	-	0.00%
2	1	2	11	2	2	25	27	0.30%
3	3	2	13	6	8	23	77	1.20%
4	4	4	17	16	24	19	100	3.61%
5	5	1	18	5	29	18	119	4.36%
6	10	7	25	70	99	11	209	14.89%
7	11	1	26	11	110	10	220	16.54%
8	14	1	27	14	124	9	250	18.65%
9	15	1	28	15	139	8	259	20.90%
10	16	1	29	16	155	7	267	23.31%
11	20	1	30	20	175	6	295	26.32%
12	40	1	31	40	215	5	415	32.33%
13	60	1	32	60	275	4	515	41.35%
14	80	1	33	80	355	3	595	53.38%
15	90	2	35	180	535	1	625	80.45%
16	130	1	36	130	665	-	665	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems
Docket No. 2022XXXXX-WS
 Historical Test Year Ending December 31, 2021
 Water [X] or Sewer []
System: Jumper Creek
Customer Class: Residential
Meter Size: 5/8 X 3/4"

Schedule: E-14
 Page: 23 of 36
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	59	59	-	-	585	-	0.00%
2	1	70	129	70	70	515	585	2.59%
3	2	74	203	148	218	441	1,100	8.07%
4	3	105	308	315	533	336	1,541	19.72%
5	4	113	421	452	985	223	1,877	36.44%
6	5	70	491	350	1,335	153	2,100	49.39%
7	6	48	539	288	1,623	105	2,253	60.04%
8	7	28	567	196	1,819	77	2,358	67.30%
9	8	19	586	152	1,971	58	2,435	72.92%
10	9	19	605	171	2,142	39	2,493	79.25%
11	10	10	615	100	2,242	29	2,532	82.94%
12	11	1	616	11	2,253	28	2,561	83.35%
13	12	4	620	48	2,301	24	2,589	85.13%
14	13	9	629	117	2,418	15	2,613	89.46%
15	14	2	631	28	2,446	13	2,628	90.49%
16	15	2	633	30	2,476	11	2,641	91.60%
17	16	2	635	32	2,508	9	2,652	92.79%
18	17	2	637	34	2,542	7	2,661	94.04%
19	18	1	638	18	2,560	6	2,668	94.71%
20	19	1	639	19	2,579	5	2,674	95.41%
21	20	1	640	20	2,599	4	2,679	96.15%
22	25	2	642	50	2,649	2	2,699	98.00%
23	26	1	643	26	2,675	1	2,701	98.96%
24	28	1	644	28	2,703	-	2,703	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems

Schedule: E-14

Docket No. 2022XXXXX-WS

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Historical Test Year Ending December 31, 2021

Preparer: W T Rendell

Water [] or Sewer [X]

System: Jumper Creek

Customer Class: Residential

Meter Size: 5/8 X 3/4"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)		(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)		Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	0	59	59	-	-	585	-	0.00%	
2	1	70	129	70	70	515	585	2.59%	
3	2	74	203	148	218	441	1,100	8.07%	
4	3	105	308	315	533	336	1,541	19.72%	
5	4	113	421	452	985	223	1,877	36.44%	
6	5	70	491	350	1,335	153	2,100	49.39%	
7	6	48	539	288	1,623	105	2,253	60.04%	
8	7	28	567	196	1,819	77	2,358	67.30%	
9	8	19	586	152	1,971	58	2,435	72.92%	
10	9	19	605	171	2,142	39	2,493	79.25%	
11	10	10	615	100	2,242	29	2,532	82.94%	
12	11	1	616	11	2,253	28	2,561	83.35%	
13	12	4	620	48	2,301	24	2,589	85.13%	
14	13	9	629	117	2,418	15	2,613	89.46%	
15	14	2	631	28	2,446	13	2,628	90.49%	
16	15	2	633	30	2,476	11	2,641	91.60%	
17	16	2	635	32	2,508	9	2,652	92.79%	
18	17	2	637	34	2,542	7	2,661	94.04%	
19	18	1	638	18	2,560	6	2,668	94.71%	
20	19	1	639	19	2,579	5	2,674	95.41%	
21	20	1	640	20	2,599	4	2,679	96.15%	
22	25	2	642	50	2,649	2	2,699	98.00%	
23	26	1	643	26	2,675	1	2,701	98.96%	
24	28	1	644	28	2,703	-	2,703	100.00%	

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems
Docket No. 2022XXXX-WS
 Historical Test Year Ending December 31, 2021
 Water [X] or Sewer []
System: Lake Idlewild
Customer Class: Residential
Meter Size: 5/8 X 3/4"

Schedule: E-14
 Page: 25 of 36
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level (1)	Number of Bills (2)	Cumulative Bills (3)	Gallons Consumed (1) X (2) (4)	Cumulative Gallons (5)	Reversed Bills (6)	Consolidated Factor [(1)X(6)]+(5) (7)	Percentage of Total (8)
1	0	170	170	-	-	871	-	0.00%
2	1	43	213	43	43	828	871	0.36%
3	2	58	271	116	159	770	1,699	1.32%
4	3	85	356	255	414	685	2,469	3.45%
5	4	64	420	256	670	621	3,154	5.58%
6	5	54	474	270	940	567	3,775	7.82%
7	6	49	523	294	1,234	518	4,342	10.27%
8	7	44	567	308	1,542	474	4,860	12.84%
9	8	33	600	264	1,806	441	5,334	15.03%
10	9	16	616	144	1,950	425	5,775	16.23%
11	10	29	645	290	2,240	396	6,200	18.64%
12	11	16	661	176	2,416	380	6,596	20.11%
13	12	21	682	252	2,668	359	6,976	22.21%
14	13	13	695	169	2,837	346	7,335	23.61%
15	14	16	711	224	3,061	330	7,681	25.48%
16	15	21	732	315	3,376	309	8,011	28.10%
17	16	12	744	192	3,568	297	8,320	29.70%
18	17	26	770	442	4,010	271	8,617	33.38%
19	18	17	787	306	4,316	254	8,888	35.92%
20	19	17	804	323	4,639	237	9,142	38.61%
21	20	24	828	480	5,119	213	9,379	42.61%
22	21	16	844	336	5,455	197	9,592	45.41%
23	22	22	866	484	5,939	175	9,789	49.43%
24	23	14	880	322	6,261	161	9,964	52.11%
25	24	10	890	240	6,501	151	10,125	54.11%
26	25	17	907	425	6,926	134	10,276	57.65%
27	26	13	920	338	7,264	121	10,410	60.46%
28	27	7	927	189	7,453	114	10,531	62.04%
29	28	11	938	308	7,761	103	10,645	64.80%
30	29	7	945	203	7,964	96	10,748	66.29%
31	30	10	955	300	8,264	86	10,844	68.79%
32	31	6	961	186	8,450	80	10,930	70.33%
33	32	4	965	128	8,578	76	11,010	71.40%
34	33	6	971	198	8,776	70	11,086	73.05%
35	34	5	976	170	8,946	65	11,156	74.46%
36	35	3	979	105	9,051	62	11,221	75.34%
37	36	4	983	144	9,195	58	11,283	76.54%
38	37	3	986	111	9,306	55	11,341	77.46%
39	38	5	991	190	9,496	50	11,396	79.04%
40	39	5	996	195	9,691	45	11,446	80.86%
41	40	8	1,004	320	10,011	37	11,491	83.33%
42	41	7	1,011	287	10,298	30	11,528	85.72%
43	42	2	1,013	84	10,382	28	11,558	86.42%
44	43	4	1,017	172	10,554	24	11,586	87.85%
45	44	4	1,021	176	10,730	20	11,610	89.31%
46	45	5	1,026	225	10,955	15	11,630	91.19%
47	47	3	1,029	141	11,096	12	11,660	92.36%
48	48	1	1,030	48	11,144	11	11,672	92.76%
49	51	2	1,032	102	11,246	9	11,705	93.61%
50	53	1	1,033	53	11,299	8	11,723	94.05%
51	57	1	1,034	57	11,356	7	11,755	94.52%
52	62	1	1,035	62	11,418	6	11,790	95.04%
53	66	1	1,036	66	11,484	5	11,814	95.59%
54	67	1	1,037	67	11,551	4	11,819	96.15%
55	68	1	1,038	68	11,619	3	11,823	96.71%
56	83	1	1,039	83	11,702	2	11,868	97.40%
57	85	1	1,040	85	11,787	1	11,872	98.11%
58	227	1	1,041	227	12,014	-	12,014	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems
Docket No. 2022XXXX-WS
 Historical Test Year Ending December 31, 2021
 Water [X] or Sewer []
System: Lakeside WW
 Customer Class: Residential
 Meter Size: 5/8 X 3/4"

Schedule: E-14
 Page: 26 of 36
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	1280	1,280	-	-	2,151	-	0.00%
2	1	651	1,931	651	651	1,500	2,151	9.57%
3	2	629	2,560	1,258	1,909	871	3,651	28.05%
4	3	375	2,935	1,125	3,034	496	4,522	44.58%
5	4	189	3,124	756	3,790	307	5,018	55.69%
6	5	103	3,227	515	4,305	204	5,325	63.25%
7	6	61	3,288	366	4,671	143	5,529	68.63%
8	7	24	3,312	168	4,839	119	5,672	71.10%
9	8	20	3,332	160	4,999	99	5,791	73.45%
10	9	18	3,350	162	5,161	81	5,890	75.83%
11	10	13	3,363	130	5,291	68	5,971	77.74%
12	11	6	3,369	66	5,357	62	6,039	78.71%
13	12	4	3,373	48	5,405	58	6,101	79.42%
14	13	3	3,376	39	5,444	55	6,159	79.99%
15	14	6	3,382	84	5,528	49	6,214	81.22%
16	15	2	3,384	30	5,558	47	6,263	81.66%
17	16	4	3,388	64	5,622	43	6,310	82.60%
18	17	1	3,389	17	5,639	42	6,353	82.85%
19	18	1	3,390	18	5,657	41	6,395	83.12%
20	19	2	3,392	38	5,695	39	6,436	83.68%
21	20	2	3,394	40	5,735	37	6,475	84.26%
22	21	2	3,396	42	5,777	35	6,512	84.88%
23	22	1	3,397	22	5,799	34	6,547	85.20%
24	23	1	3,398	23	5,822	33	6,581	85.54%
25	24	26	3,424	624	6,446	7	6,614	94.71%
26	26	1	3,425	26	6,472	6	6,628	95.09%
27	36	1	3,426	36	6,508	5	6,688	95.62%
28	37	1	3,427	37	6,545	4	6,693	96.17%
29	51	1	3,428	51	6,596	3	6,749	96.91%
30	54	1	3,429	54	6,650	2	6,758	97.71%
31	73	1	3,430	73	6,723	1	6,796	98.78%
32	83	1	3,431	83	6,806	-	6,806	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems
Docket No. 2022XXXX-WS
 Historical Test Year Ending December 31, 2021
 Water [X] or Sewer []
System: Lakeside WW
 Customer Class: Residential
 Meter Size: 1"

Schedule: E-14
 Page: 27 of 36
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
1	0	6	6	-	-	46	-	0.00%
2	1	10	16	10	10	36	46	5.65%
3	2	5	21	10	20	31	82	11.30%
4	3	10	31	30	50	21	113	28.25%
5	4	8	39	32	82	13	134	46.33%
6	5	1	40	5	87	12	147	49.15%
7	6	4	44	24	111	8	159	62.71%
8	7	5	49	35	146	3	167	82.49%
9	8	1	50	8	154	2	170	87.01%
10	11	1	51	11	165	1	176	93.22%
11	12	1	52	12	177	-	177	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems

Schedule: E-14

Docket No. 2022XXXX-WS

Page: 28 of 36

Historical Test Year Ending December 31, 2021

Preparer: W T Rendell

Water [X] or Sewer []

System: Lakeside WW

Customer Class: General Service

Meter Size: 5/8 X 3/4"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
1	0	47	47	-	-	30	-	0.00%
2	1	8	55	8	8	22	30	1.32%
3	2	2	57	4	12	20	52	1.98%
4	4	3	60	12	24	17	92	3.96%
5	11	1	61	11	35	16	211	5.78%
6	14	1	62	14	49	15	259	8.09%
7	20	2	64	40	89	13	349	14.69%
8	30	1	65	30	119	12	479	19.64%
9	33	2	67	66	185	10	515	30.53%
10	35	1	68	35	220	9	535	36.30%
11	36	2	70	72	292	7	544	48.18%
12	37	1	71	37	329	6	551	54.29%
13	39	1	72	39	368	5	563	60.73%
14	40	2	74	80	448	3	568	73.93%
15	41	1	75	41	489	2	571	80.69%
16	45	1	76	45	534	1	579	88.12%
17	72	1	77	72	606	-	606	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems

Docket No. 2022XXXX-WS

Historical Test Year Ending December 31, 2021

Water [] or Sewer [X]

System: Lakeside WW

Customer Class: Residential

Meter Size: All Meter Sizes

Schedule: E-14

Page: 29 of 36

Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	662	662	-	-	1,929	-	0.00%
2	1	587	1,249	587	587	1,342	1,929	10.82%
3	2	582	1,831	1,164	1,751	760	3,271	32.28%
4	3	349	2,180	1,047	2,798	411	4,031	51.59%
5	4	167	2,347	668	3,466	244	4,442	63.90%
6	5	87	2,434	435	3,901	157	4,686	71.92%
7	6	60	2,494	360	4,261	97	4,843	78.56%
8	7	25	2,519	175	4,436	72	4,940	81.78%
9	8	16	2,535	128	4,564	56	5,012	84.14%
10	9	16	2,551	144	4,708	40	5,068	86.80%
11	10	9	2,560	90	4,798	31	5,108	88.46%
12	11	6	2,566	66	4,864	25	5,139	89.68%
13	12	4	2,570	48	4,912	21	5,164	90.56%
14	13	3	2,573	39	4,951	18	5,185	91.28%
15	14	4	2,577	56	5,007	14	5,203	92.31%
16	16	3	2,580	48	5,055	11	5,231	93.20%
17	17	1	2,581	17	5,072	10	5,242	93.51%
18	18	1	2,582	18	5,090	9	5,252	93.84%
19	19	1	2,583	19	5,109	8	5,261	94.19%
20	20	1	2,584	20	5,129	7	5,269	94.56%
21	21	1	2,585	21	5,150	6	5,276	94.95%
22	24	1	2,586	24	5,174	5	5,294	95.39%
23	26	1	2,587	26	5,200	4	5,304	95.87%
24	36	1	2,588	36	5,236	3	5,344	96.53%
25	51	1	2,589	51	5,287	2	5,389	97.47%
26	54	1	2,590	54	5,341	1	5,395	98.47%
27	83	1	2,591	83	5,424	-	5,424	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems
Docket No. 2022XXXX-WS
 Historical Test Year Ending December 31, 2021
 Water [] or Sewer [X]
System: Lakeside WW
Customer Class: General Service
Meter Size: 5/8 X 3/4"

Schedule: E-14
 Page: 30 of 36
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
1	0	20	20	-	-	5	-	0.00%
2	1	2	22	2	2	3	5	8.33%
3	4	2	24	8	10	1	14	41.67%
4	10	0	24	-	10	1	20	41.67%
5	14	1	25	14	24	-	24	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems
Docket No. 2022XXXX-WS
 Historical Test Year Ending December 31, 2021
 Water [X] or Sewer []
System: Pine Harbour
 Customer Class: Residential
 Meter Size: 5/8 X 3/4"

Schedule: E-14
 Page: 31 of 36
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	58	58	-	-	787	-	0.00%
2	1	102	160	102	102	685	787	2.43%
3	2	140	300	280	382	545	1,472	9.09%
4	3	134	434	402	784	411	2,017	18.66%
5	4	99	533	396	1,180	312	2,428	28.08%
6	5	63	596	315	1,495	249	2,740	35.58%
7	6	52	648	312	1,807	197	2,989	43.00%
8	7	36	684	252	2,059	161	3,186	49.00%
9	8	31	715	248	2,307	130	3,347	54.90%
10	9	18	733	162	2,469	112	3,477	58.76%
11	10	19	752	190	2,659	93	3,589	63.28%
12	11	15	767	165	2,824	78	3,682	67.21%
13	12	10	777	120	2,944	68	3,760	70.06%
14	13	13	790	169	3,113	55	3,828	74.08%
15	14	12	802	168	3,281	43	3,883	78.08%
16	15	6	808	90	3,371	37	3,926	80.22%
17	16	7	815	112	3,483	30	3,963	82.89%
18	17	3	818	51	3,534	27	3,993	84.10%
19	18	5	823	90	3,624	22	4,020	86.24%
20	19	2	825	38	3,662	20	4,042	87.15%
21	20	5	830	100	3,762	15	4,062	89.53%
22	21	1	831	21	3,783	14	4,077	90.03%
23	22	3	834	66	3,849	11	4,091	91.60%
24	23	2	836	46	3,895	9	4,102	92.69%
25	24	1	837	24	3,919	8	4,111	93.27%
26	25	2	839	50	3,969	6	4,119	94.46%
27	26	1	840	26	3,995	5	4,125	95.07%
28	30	1	841	30	4,025	4	4,145	95.79%
29	33	1	842	33	4,058	3	4,157	96.57%
30	39	1	843	39	4,097	2	4,175	97.50%
31	51	1	844	51	4,148	1	4,199	98.71%
32	54	1	845	54	4,202	-	4,202	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems

Docket No. 2022XXXX-WS

Historical Test Year Ending December 31, 2021

Water [X] or Sewer []

System: Pine Harbour

Customer Class: General Service

Meter Size: 5/8 X 3/4"

Schedule: E-14

Page: 32 of 36

Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	6	6	-	-	20	-	0.00%
2	1	9	15	9	9	11	20	21.95%
3	2	5	20	10	19	6	31	46.34%
4	3	3	23	9	28	3	37	68.29%
5	4	2	25	8	36	1	40	87.80%
6	5	1	26	5	41	-	41	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems
 Docket No. 2022XXXX-WS
 Historical Test Year Ending December 31, 2021
 Water [X] or Sewer []
 System: Raintree
 Customer Class: Residential
 Meter Size: 5/8 X 3/4"

Schedule: E-14
 Page: 33 of 36
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)		(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	0	120	120	-	-	1,341	-	0.00%	
2	1	129	249	129	129	1,212	1,341	0.98%	
3	2	142	391	284	413	1,070	2,553	3.12%	
4	3	153	544	459	872	917	3,623	6.59%	
5	4	128	672	512	1,384	789	4,540	10.46%	
6	5	134	806	670	2,054	655	5,329	15.53%	
7	6	83	889	498	2,552	572	5,984	19.29%	
8	7	67	956	469	3,021	505	6,556	22.84%	
9	8	50	1,006	400	3,421	455	7,061	25.86%	
10	9	37	1,043	333	3,754	418	7,516	28.38%	
11	10	34	1,077	340	4,094	384	7,934	30.95%	
12	11	30	1,107	330	4,424	354	8,318	33.45%	
13	12	21	1,128	252	4,676	333	8,672	35.35%	
14	13	24	1,152	312	4,988	309	9,005	37.71%	
15	14	19	1,171	266	5,254	290	9,314	39.72%	
16	15	22	1,193	330	5,584	268	9,604	42.22%	
17	16	20	1,213	320	5,904	248	9,872	44.64%	
18	17	15	1,228	255	6,159	233	10,120	46.56%	
19	18	20	1,248	360	6,519	213	10,353	49.29%	
20	19	13	1,261	247	6,766	200	10,566	51.15%	
21	20	19	1,280	380	7,146	181	10,766	54.03%	
22	21	13	1,293	273	7,419	168	10,947	56.09%	
23	22	18	1,311	396	7,815	150	11,115	59.08%	
24	23	17	1,328	391	8,206	133	11,265	62.04%	
25	24	8	1,336	192	8,398	125	11,398	63.49%	
26	25	9	1,345	225	8,623	116	11,523	65.19%	
27	26	8	1,353	208	8,831	108	11,639	66.76%	
28	27	6	1,359	162	8,993	102	11,747	67.99%	
29	28	7	1,366	196	9,189	95	11,849	69.47%	
30	29	8	1,374	232	9,421	87	11,944	71.23%	
31	30	3	1,377	90	9,511	84	12,031	71.91%	
32	31	9	1,386	279	9,790	75	12,115	74.02%	
33	32	9	1,395	288	10,078	66	12,190	76.19%	
34	33	4	1,399	132	10,210	62	12,256	77.19%	
35	34	6	1,405	204	10,414	56	12,318	78.73%	
36	35	6	1,411	210	10,624	50	12,374	80.32%	
37	36	2	1,413	72	10,696	48	12,424	80.86%	
38	37	3	1,416	111	10,807	45	12,472	81.70%	
39	38	4	1,420	152	10,959	41	12,517	82.85%	
40	39	6	1,426	234	11,193	35	12,558	84.62%	
41	40	4	1,430	160	11,353	31	12,593	85.83%	
42	41	3	1,433	123	11,476	28	12,624	86.76%	
43	42	1	1,434	42	11,518	27	12,652	87.08%	
44	43	1	1,435	43	11,561	26	12,679	87.40%	
45	44	1	1,436	44	11,605	25	12,705	87.74%	
46	45	1	1,437	45	11,650	24	12,730	88.08%	
47	46	3	1,440	138	11,788	21	12,754	89.12%	
48	47	2	1,442	94	11,882	19	12,775	89.83%	
49	48	1	1,443	48	11,930	18	12,794	90.19%	
50	50	1	1,444	50	11,980	17	12,830	90.57%	
51	51	2	1,446	102	12,082	15	12,847	91.34%	
52	53	2	1,448	106	12,188	13	12,877	92.14%	
53	54	1	1,449	54	12,242	12	12,890	92.55%	
54	55	1	1,450	55	12,297	11	12,902	92.97%	
55	61	1	1,451	61	12,358	10	12,968	93.43%	
56	63	2	1,453	126	12,484	8	12,988	94.38%	
57	70	1	1,454	70	12,554	7	13,044	94.91%	
58	73	1	1,455	73	12,627	6	13,065	95.46%	
59	80	1	1,456	80	12,707	5	13,107	96.07%	
60	83	2	1,458	166	12,873	3	13,122	97.32%	
61	95	1	1,459	95	12,968	2	13,158	98.04%	
62	116	1	1,460	116	13,084	1	13,200	98.92%	
63	143	1	1,461	143	13,227	-	13,227	100.00%	

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems
 Docket No. 2022XXXX-WS
 Historical Test Year Ending December 31, 2021
 Water [X] or Sewer []
 System: **The Woods**
 Customer Class: Residential
 Meter Size: 5/8 X 3/4"

Schedule: E-14
 Page: 34 of 36
 Preparer: WT Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	Gallons		(6)	(7)	(8)
	Consumption Level (1)	Number of Bills (2)	Cumulative Bills (3)	Consumed (1) X (2) (4)	Cumulative Gallons (5)	Reversed Bills (6)	Consolidated Factor [(1)X(6)]+(5) (7)	Percentage of Total (8)
1	0	156	156	-	-	574	-	0.00%
2	1	170	326	170	170	404	574	8.34%
3	2	111	437	222	392	293	978	19.23%
4	3	85	522	255	647	208	1,271	31.75%
5	4	69	591	276	923	139	1,479	45.29%
6	5	47	638	235	1,158	92	1,618	56.82%
7	6	19	657	114	1,272	73	1,710	62.41%
8	7	19	676	133	1,405	54	1,783	68.94%
9	8	17	693	136	1,541	37	1,837	75.61%
10	9	5	698	45	1,586	32	1,874	77.82%
11	10	9	707	90	1,676	23	1,906	82.24%
12	11	3	710	33	1,709	20	1,929	83.86%
13	12	3	713	36	1,745	17	1,949	85.62%
14	13	6	719	78	1,823	11	1,966	89.45%
15	14	4	723	56	1,879	7	1,977	92.20%
16	17	2	725	34	1,913	5	1,998	93.87%
17	18	1	726	18	1,931	4	2,003	94.75%
18	19	1	727	19	1,950	3	2,007	95.68%
19	22	1	728	22	1,972	2	2,016	96.76%
20	26	1	729	26	1,998	1	2,024	98.04%
21	40	1	730	40	2,038	-	2,038	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems

Docket No. 2022XXXXX-WS

Historical Test Year Ending December 31, 2021

Water [X] or Sewer []

System: **The Woods**

Customer Class: General Service

Meter Size: 1 1/2"

Schedule: E-14

Page: 35 of 36

Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	1	1	-	-	12	-	0.00%
2	1	1	2	1	1	11	12	0.35%
3	11	1	3	11	12	10	122	4.20%
4	13	1	4	13	25	9	142	8.74%
5	18	1	5	18	43	8	187	15.03%
6	19	1	6	19	62	7	195	21.68%
7	20	1	7	20	82	6	202	28.67%
8	27	1	8	27	109	5	244	38.11%
9	28	1	9	28	137	4	249	47.90%
10	30	1	10	30	167	3	257	58.39%
11	36	1	11	36	203	2	275	70.98%
12	40	1	12	40	243	1	283	84.97%
13	43	1	13	43	286	-	286	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems

Schedule: E-14

Docket No. 2022XXXXX-WS

Page: 36 of 36

Historical Test Year Ending December 31, 2021

Preparer: W T Rendell

Water [] or Sewer [X]

System: **The Woods**

Customer Class: Residential

Meter Size: 5/8 X 3/4"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	136	136	-	-	513	-	0.00%
2	1	155	291	155	155	358	513	8.56%
3	2	101	392	202	357	257	871	19.72%
4	3	75	467	225	582	182	1,128	32.15%
5	4	54	521	216	798	128	1,310	44.09%
6	5	44	565	220	1,018	84	1,438	56.24%
7	6	19	584	114	1,132	65	1,522	62.54%
8	7	17	601	119	1,251	48	1,587	69.12%
9	8	15	616	120	1,371	33	1,635	75.75%
10	9	3	619	27	1,398	30	1,668	77.24%
11	10	9	628	90	1,488	21	1,698	82.21%
12	11	3	631	33	1,521	18	1,719	84.03%
13	12	3	634	36	1,557	15	1,737	86.02%
14	13	6	640	78	1,635	9	1,752	90.33%
15	14	4	644	56	1,691	5	1,761	93.43%
16	17	2	646	34	1,725	3	1,776	95.30%
17	19	1	647	19	1,744	2	1,782	96.35%
18	26	1	648	26	1,770	1	1,796	97.79%
19	40	1	649	40	1,810	-	1,810	100.00%

<u>2021</u>	<u>Black Bear WW</u>	<u>Brendenwood WW</u>	<u>Brevard WW</u>	<u>Harbor WW</u>	<u>Jumper Creek</u>	<u>Lake Idlewild</u>
Annulized Revenue	(N/A)			(N/A)	(N/A)	
Water	\$ 189,042.87	\$ 32,863.46	\$ 152,090.65	\$ 463,283.03	\$ 36,246.13	\$ 53,329.55
Wastewater				\$ 49,852.64	\$ 41,620.92	
Service Revenue:						
Water	\$ 189,042.87	\$ 26,980.73	\$ 150,472.24	\$ 463,283.03	\$ 36,246.13	\$ 52,480.61
Wastewater				\$ 49,852.64	\$ 41,620.92	

RATE CALCULATION

Water Revenue	\$ 1,152,945.01
Base Facility Charge (40%)	\$ 461,178.00
Total ERCs	
Gallorage (60%)	\$ 691,767.01

<u>Lakeside WW</u>	<u>Pine Harbour</u>	<u>Raintree WW</u>	<u>The Woods</u>	<u>Total</u>
\$ 90,136.15	\$ 37,014.46	\$ 60,150.12	\$ 38,788.59	\$ 1,152,945.01
\$ 88,758.17			\$ 40,116.10	\$ 220,347.83
\$ 90,841.10	\$ 36,485.95	\$ 58,547.47	\$ 37,944.38	\$ 1,142,324.51
\$ 87,822.65			\$ 37,261.54	\$ 216,557.75

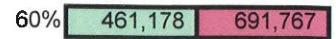
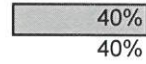
E Rate Design - Water

-

PSC override %BFC from Cover Sheet-->

Total Revenue for Rate Setting Used Below

1,152,945



This section calculates the proposed rates

Class/Meter Size	Units	Factor	WghtdUnits	Chg/WgtUn	BFC	Expected
Total (Res, Gen Srvc, Irr)						
5/8" X 3/4"	24,777	1.00	24,777		17.22	426,660
3/4"	66	1.50	99		25.83	1,705
1"	231	2.50	578		43.05	9,945
1-1/2"	93	5.00	465		86.10	8,007
2"	60	8.00	480		137.76	8,266
3"	24	16.00	384		275.51	6,612
4"	-	25.00	0		430.48	-
6"	-	50.00	0		860.97	-
8"	-	80.00	0		1,377.55	-
10"	-	115.00	0		1,980.23	-
Fire Protection (= 1/12 of Commercial)		0.0833				
2"	-	0.67	0		11.48	-
3"	-	1.33	0		22.96	-
4"	-	2.08	0		35.87	-
6"	-	4.17	0		71.75	-
8"	-	6.67	0		114.80	-
10"	-	9.58	0		165.02	-
Total BFC	<u>25,251</u>		<u>26,783</u>	17.219		<u>461,194</u>

Calcs for **STANDALONE** rates w/o Repression, using **PROPOSED** rate block amounts

Gallage charge				Usage Chg	Expected
Total Usage	221,955	1.00	221,955	3.117	692,500
Gen'l Srvc only	16,414	1.00			51,212
Remainder to be recovered from Residential					<u>641,288</u>
Residential Only				Usage Chg	Expected
0 - 4,000	77,382	1.00	77,382	1.10	85,120
4,000 - 10,000	63,783	1.50	95,675	1.65	105,242
Over 10,000	205,541	2.00	411,082	2.20	452,190
Irrigation					
Block 1	-	1.00	0	1.10	-
Block 2	-	1.50	0	1.65	-
Block 3	-	2.00	0	2.20	-
Block 4	-	2.00	0	2.20	-
Total Usage	<u>346,706</u>		<u>584,139</u>	1.098	<u>642,552</u>
					<u>693,764</u>
					1,154,958
					#REF!
					#REF!

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Florida Community Water Systems, Inc.
Docket No. 2022XXXX-WS

Schedule: E-2w
Page: 1 of 1
Preparer: W T Rendell

Historical Test Year Ending December 31, 2021
Water [X] or Sewer []

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

System: **BLACK BEAR**

Line No.	(1) Class/Meter Size	(2) Test Year Bills	(3) TY Cons in 1,000 gal.	(4) Test Year Rate	(5) Test Year Revenue	(6) Adjusted Bills	(7) Adjusted Cons	(8) Rate Prior to Filing	(9) Revenue at Rate Prior	(10) Proposed Rate	(11) Revenue at Proposed Rates
1	Residential										
2	5/8" X 3/4"	3,934		32.26	126,911	3,934		32.26	126,911	17.22	67,743
3	3/4"	0		32.26	0	0		32.26	0	25.83	0
4	1"	0		32.26	0	0		32.26	0	43.05	0
5	1-1/2"	9		32.26	290	9		32.26	290	86.10	775
6	2"	0		32.26	0	0		32.26	0	137.76	0
7	3"	0		32.26	0	0		32.26	0	275.51	0
8	4"	0		32.26	0	0		32.26	0	430.48	0
9	Gallonge Charge, per 1,000 gallons										
10	0 - 5,000 gal.		15,547	-	0	0	15,547	-	0		
11	5,001 - 10,000 gal.		4,964	6.04	29,983	0	4,964	6.04	29,983		
12	Over 10,000 gal.		2,677	8.62	23,076	0	2,677	8.62	23,076		
13	Total Residential	3,943	23,188		180,259	3,943	23,188		180,259		
14	Average Bill				45.72		5.881		45.72		
15	Gallonge Charge, per 1,000 gallons										
16	0 - 4,000		13,445							1.10	14,790
17	4,000 - 10,000		7,066							1.65	11,659
18	Over 10,000		2,677							2.20	5,889
19	Total Residential		23,188								100,856
20	Average Bill										25.58
21	General Service										
22	5/8" X 3/4"	11		32.26	355	11		32.26	355	17.22	189
23	3/4"	22		32.26	710	22		32.26	710	25.83	568
24	1"	0		32.26	0	0		32.26	0	43.05	0
25	1-1/2"	0		32.26	0	0		32.26	0	86.10	0
26	2"	0		32.26	0	0		32.26	0	137.76	0
27	3"	0		32.26	0	0		32.26	0	275.51	0
28	4"	0		32.26	0	0		32.26	0	430.48	0
29	6"	0		32.26	0	0		32.26	0	860.97	0
30	8"	0		-	0	0		32.26	0	1,377.55	0
31	Gallonge Charge, per 1,000 gallons										
32	0 - 5,000 gal.		39	-	0	39		-	0		
33	5,001 - 10,000 gal.		56	6.04	338	56		6.04	338		
34	Over 10,000 gal.		463	8.62	3,991	463		8.62	3,991		
35	Gallonge - ALL			7.57							
36	Total General Serv	33	558		5,394	33	558		5,394	3.12	1,741
37	Average Bill				163.45				163.45		75.72
38											
39											
40	Subtot Billd Rev	3,976	23,746		185,653	3,976	23,746		185,653		103,355
41	Unbilled Revenues		0		0				0		0
42	Guaranteed Revenues				0				0		0
43	Misc. Service Charge				3,296				3,296		3,296
44	Adjustments to Customers				0				0		0
45	Tot Billed Rev				188,949				188,949		106,651
46	Booked Revenue per GL				192,339				192,339		
47	Adjustments to Booked				0				0		
48	Bkd Rev Adjstd				192,339				192,339		
49	Difference				(3,390)	-1.8%			-3,390		

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Florida Community Water Systems, Inc.
Docket No. 2022XXXX-WS

Schedule: E-2w
Page: 1 of 1
Preparer: W T Rendell

Historical Test Year Ending December 31, 2021
Water [X] or Sewer []

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.
System: **BREVARD**

Line No.	(1) Class/Meter Size	(2) Test Year Bills	(3) TY Cons in 1,000 gal.	(4) Test Year Rate	(5) Test Year Revenue	(6) Adjusted Bills	(7) Adjusted Cons	(8) Rate Prior to Filing	(9) Revenue at Rate Prior	(10) Proposed Rate	(11) Revenue at Proposed Rates
1	Residential										
2	5/8" X 3/4"	2,887		18.83	54,362	2,887		18.83	54,362	17.22	49,714
3	3/4"			28.25	0	0		28.25	0	25.83	0
4	1"	25		47.08	1,177	25		47.08	1,177	43.05	1,076
5	1-1/2"	9		94.15	847	9		94.15	847	86.10	775
6	2"	0		150.64	0	0		150.64	0	137.76	0
7	3"	0		301.28	0	0		301.28	0	275.51	0
8	4"	0		470.75	0	0		470.75	0	430.48	0
	6"	0		941.50	0	0		941.50	0	860.97	0
	8"	0		1,506.40	0	0		1,506.40	0	1,377.55	0
	10"	0		2,165.45	0	0		2,165.45	0	1,980.23	0
9	Gallonge Charge, per 1,000 gallons										
10	0 - 4,000 gal.		6,680	10.61	70,875	0	6,680	10.61	70,875		
11	Over 4,000		1,621	15.84	25,677	0	1,621	15.84	25,677		
12					0	0			0		
13	Total Residential	2,921	8,301		152,938	2,921	8,301		152,938		
14	Average Bill				52.36		2.842		52.36		
15	Gallonge Charge, per 1,000 gallons										
16	0 - 4,000		6,680							1.10	7,348
17	4,000 - 10,000		1,258							1.65	2,076
18	Over 10,000		363							2.20	799
19	Total Residential		8,301								61,788
20	Average Bill										21.15
21	General Service										
22	5/8" X 3/4"	0		18.83	0	0		18.83	0	17.22	0
23	3/4"	0		28.25	0	0		28.25	0	25.83	0
24	1"	0		47.08	0	0		47.08	0	43.05	0
25	1-1/2"	0		94.15	0	0		94.15	0	86.10	0
26	2"	0		150.64	0	0		150.64	0	137.76	0
27	3"	0		301.28	0	0		301.28	0	275.51	0
28	4"	0		470.75	0	0		470.75	0	430.48	0
29	6"	0		941.50	0	0		941.50	0	860.97	0
30	8"	0		1,506.40	0	0		1,506.40	0	1,377.55	0
	10"	0		2,165.45	0	0		2,165.45	0	1,980.23	0
31	Gallonge	0		11.55	0	0		0	0	3.12	0
32	Total General Serv	0	0		0	0	0		0		0
33	Average Bill										0
34											
35	Fire Protection										
36	2"	0	0	12.55	0	0		12.55	0	11.48	0
37	3"	0	0	25.11	0	0		25.11	0	22.96	0
38	4"	0	0	39.23	0	0		39.23	0	35.87	0
39	6"	0	0	78.46	0	0		78.46	0	71.75	0
40	8"	0	0	125.53	0	0		125.53	0	114.80	0
41	10"	0	0	180.45	0	0		180.45	0	165.02	0
42	Total Fire Protect	0	0		0	0		0	0		0
43	Average Bill										0
44											
45	Subtot Billd Rev	2,921	8,301		152,938	2,921	8,301		152,938		61,788
46	Unbilled Revenues				0				0		0
47	Guaranteed Revenues				0				0		0
48	Misc. Service Charge				5,582				5,582		5,582
49	Adjustments to Customers				0				0		0
50	Tot Billd Rev				158,520				158,520		67,370
51	Booked Revenue per GL				156,055				156,055		67,370
52	Adjustments to Booked				0				0		0
53	Bkd Rev Adjstd				156,055				156,055		67,370
54	Difference				2,466	1.6%			2,466		2,466

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Florida Community Water Systems, Inc.

Docket No. 2022XXXX-WS

Historical Test Year Ending December 31, 2021

Water [X] or Sewer []

Schedule: E-2w

Page: 1 of 1

Preparer: W T Rendell

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

System: BRENDENWOOD

Line No.	(1) Class/Meter Size	(2) Test Year Bills	(3) TY Cons in 1,000 gal.	(4) Test Year Rate	(5) Test Year Revenue	(6) Adjusted Bills	(7) Adjusted Cons	(8) Rate Prior to Filing	(9) Revenue at Rate Prior	(10) Proposed Rate	(11) Revenue at Proposed Rates
1	Residential										
2	5/8" X 3/4"	675		13.71	9,254	675		14.77	9,970	17.22	11,624
3	3/4"	0		20.57	0	0		22.16	0	25.83	0
4	1"	0		34.28	0	0		36.93	0	43.05	0
5	1-1/2"	0		68.55	0	0		73.85	0	86.10	0
6	2"	0		109.68	0	0		118.16	0	137.78	0
7	3"	0		219.36	0	0		236.32	0	275.51	0
8	4"	0		342.75	0	0		369.25	0	430.48	0
9	Gallonge Charge, per 1,000 gallons										
10	0 - 5,000 gal.		2,517	1.87	4,707	0	2,517	2.38	5,990		
11	5,001 - 10,000		1,360	2.08	2,829	0	1,360	2.97	4,039		
12	Over 10,000		2,363	4.16	9,830	0	2,363	5.35	12,642		
13	Total Residential	675	6,240		26,620	675	6,240		32,641		
14	Average Bill				39.44		9,244		48.36		
15	Gallonge Charge, per 1,000 gallons										
16	0 - 4,000		2,137							1.10	2,351
17	4,000 - 10,000		1,740							1.65	2,871
18	Over 10,000		2,363							2.20	5,199
19	Total Residential		6,240								22,044
20	Average Bill										32.66
21	General Service										
22	5/8" X 3/4"	12		13.71	165	12		14.77	177	17.22	207
23	3/4"	0		20.57	0	0		22.16	0	25.83	0
24	1"	0		34.28	0	0		36.93	0	43.05	0
25	1-1/2"	0		68.55	0	0		73.85	0	86.10	0
26	2"	0		109.68	0	0		118.16	0	137.78	0
27	3"	0		219.36	0	0		236.32	0	275.51	0
28	4"	0		342.75	0	0		369.25	0	430.48	0
29	6"	0		738.50	0	0		738.50	0	860.97	0
30	8"	0			0	0			0	1,377.55	0
31	Gallonge		12	2.83	34		12	3.73	45	3.12	37
32	Total General Serv	12	12		198	12	12		222		244
33	Average Bill				16.54				18.50		20.34
34											
35	Subtot Billed Rev	687	6,252		26,818	687	6,252		32,863		22,288
36	Unbilled Revenues		521		0				0		0
37	Guaranteed Revenues				0				0		0
38	Misc. Service Charge				565				565		565
39	Adjustments to Customers				0				0		0
40	Tot Billed Rev				27,383				33,428		22,853
41	Booked Revenue per GL				27,546				27,546		
42	Adjustments to Booked				0				0		
43	Bkd Rev Adjstd				27,546				27,546		
44	Difference				(162)		-0.6%		5,883		

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Florida Community Water Systems, Inc.

Schedule: E-2w

Docket No. 2022XXXX-WS

Page: 1 of 1

Historical Test Year Ending December 31, 2021

Preparer: W T Rendell

Water [X] or Sewer []

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

System: HARBOR

Line No.	(1) Class/Meter Size	(2) Test Year Bills	(3) TY Cons in 1,000 gal.	(4) Test Year Rate	(5) Test Year Revenue	(6) Adjusted Bills	(7) Adjusted Cons	(8) Rate Prior to Filing	(9) Revenue at Rate Prior	(10) Proposed Rate	(11) Revenue at Proposed Rates
1	Residential										
2	5/8" X 3/4"	10,049		8.90	89,436	10,049		8.90	89,436	17.22	173,044
3	3/4"	28		13.35	374	28		13.35	374	25.83	723
4	1"	75		22.25	1,669	75		22.25	1,669	43.05	3,229
5	1-1/2"	0		44.50	0	0		44.50	0	86.10	0
6	2"	0		71.20	0	0		71.20	0	137.76	0
7	3"	0		142.40	0	0		142.40	0	275.51	0
8	4"	0		222.50	0	0		222.50	0	430.48	0
9	<i>Gallonge Charge, per 1,000 gallons</i>										
10	All gallons		268,436	1.27	340,914	0	268,436	1.27	340,914		
11					0	0	0		0		
12					0	0	0		0		
13	Total Residential	10,152	268,436		432,392	10,152	268,436		432,392		
14	Average Bill				42.59		26.442		42.59		
15	<i>Gallonge Charge, per 1,000 gallons</i>										
16	0 - 4,000		36,634							1.10	40,297
17	4,000 - 10,000		44,189							1.65	72,912
18	Over 10,000		187,613							2.20	412,749
19	Total Residential		268,436								702,954
20	Average Bill										69.24
21	General Service										
22	5/8" X 3/4"	288		8.90	2,563	288		8.90	2,563	17.22	4,959
23	3/4"	12		13.35	160	12		13.35	160	25.83	310
24	1"	48		22.25	1,068	48		22.25	1,068	43.05	2,066
25	1-1/2"	72		44.50	3,204	72		44.50	3,204	86.10	6,199
26	2"	60		71.20	4,272	60		71.20	4,272	137.76	8,266
27	3"	24		142.40	3,418	24		142.40	3,418	275.51	6,612
28	4"	0		222.50	0	0		222.50	0	430.48	0
29	6"	0		445.00	0	0		445.00	0	860.97	0
30	8"	0			0	0			0	1,377.55	0
31	<i>Gallonge</i>		14,911	1.27	18,937		14,911	1.27	18,937	3.12	46,522
32	Total General Serv	504	14,911		33,622	504	14,911		33,622		74,935
33	Average Bill				66.71				66.71		148.68
34											
35	Subtot Billd Rev	10,656	283,347		466,014	10,656	283,347		466,014		777,889
36	Unbilled Revenues		0		0				0		0
37	Guaranteed Revenues				0				0		0
38	Misc. Service Charge				2,926				2,926		2,926
39	Adjustments to Customers				0				0		0
40	Tot Billed Rev				468,941				468,941		780,815
41	Booked Revenue per GL				481,354				481,354		
42	Adjustments to Booked				0				0		
43	Bkd Rev Adjstd				481,354				481,354		
44	Difference				(12,414)		-2.6%		-12,414		

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Florida Community Water Systems, Inc.
 Docket No. 2022XXXX-WS
 Historical Test Year Ending December 31, 2021
 Water [X] or Sewer []

Schedule: E-2w
 Page: 1 of 1
 Preparer: W T Rendell

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

System: JUMPER CREEK

Line No.	(1) Class/Meter Size	(2) Test Year Bills	(3) TY Cons in 1,000 gal.	(4) Test Year Rate	(5) Test Year Revenue	(6) Adjusted Bills	(7) Adjusted Cons	(8) Rate Prior to Filing	(9) Revenue at Rate Prior	(10) Proposed Rate	(11) Revenue at Proposed Rates
1	Residential										
2	5/8" X 3/4"	614		21.82	13,397	614		21.82	13,397	17.22	10,573
3	3/4"	0		32.73	0	0		32.73	0	25.83	0
4	1"	0		54.55	0	0		54.55	0	43.05	0
5	1-1/2"	0		109.10	0	0		109.10	0	86.10	0
6	2"	0		174.55	0	0		174.55	0	137.76	0
7	3"	0		349.10	0	0		349.10	0	275.51	0
8	4"	0		545.48	0	0		545.48	0	430.48	0
9	<i>Gallonge Charge, per 1,000 gallons</i>										
10	<i>All gallons</i>		2,703	8.08	21,840	0	2,703	8.08	21,840		
11					0	0	0		0		
12					0	0	0		0		
13	Total Residential	614	2,703		35,238	614	2,703		35,238		
14	<i>Average Bill</i>				<i>57.39</i>		<i>4.402</i>		<i>57.39</i>		
15	<i>Gallonge Charge, per 1,000 gallons</i>										
16	0 - 4,000		1,877							1.10	2,065
17	4,000 - 10,000		655							1.65	1,081
18	Over 10,000		171							2.20	376
19	Total Residential		2,703								14,095
20	<i>Average Bill</i>										<i>22.96</i>
21	General Service										
22	5/8" X 3/4"	0		21.82	0	0		21.82	0	17.22	0
23	3/4"	0		32.73	0	0		32.73	0	25.83	0
24	1"	0		54.55	0	0		54.55	0	43.05	0
25	1-1/2"	0		109.10	0	0		109.10	0	86.10	0
26	2"	0		174.55	0	0		174.55	0	137.76	0
27	3"	0		349.10	0	0		349.10	0	275.51	0
28	4"	0		545.48	0	0		545.48	0	430.48	0
29	6"	0		1,090.95	0	0		1,090.95	0	860.97	0
30	8"	0		1,745.52	0	0		1,745.52	0	1,377.55	0
31	<i>Gallonge</i>		0	8.08	0	0		8.08	0	3.12	0
32	Total General Serv	0	0		0	0		0	0		0
33	<i>Average Bill</i>										
34											
35	Subtot Billd Rev	614	2,703		35,238	614	2,703		35,238		14,095
36	Unbilled Revenues		0		0				0		0
37	Guaranteed Revenues				0				0		0
38	Misc. Service Charge				990				990		990
39	Adjustments to Customers				0				0		0
40	Tot Billed Rev				36,228				36,228		15,085
41	Booked Revenue per GL				37,236				37,236		
42	Adjustments to Booked				0				0		
43	Bkd Rev Adjsid				37,236				37,236		
44	Difference				(1,008)		-2.7%		-1,008		

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Florida Community Water Systems, Inc.

Schedule: E-2w

Docket No. 2022XXX-WS

Page: 1 of 1

Historical Test Year Ending December 31, 2021

Preparer: W T Rendell

Water [X] or Sewer []

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

System: LAKE IDLEWILD

Line No.	(1) Class/Meter Size	(2) Test Year Bills	(3) TY Cons in 1,000 gal.	(4) Test Year Rate	(5) Test Year Revenue	(6) Adjusted Bills	(7) Adjusted Cons	(8) Rate Prior to Filing	(9) Revenue at Rate Prior	(10) Proposed Rate	(11) Revenue at Proposed Rates
1	Residential										
2	5/8" X 3/4"	959		19.41	18,614	959		19.41	18,614	17.22	16,514
3	3/4"	0		29.12	0	0		29.12	0	25.83	0
4	1"	0		48.53	0	0		48.53	0	43.05	0
5	1-1/2"	0		97.05	0	0		97.05	0	86.10	0
6	2"	0		155.28	0	0		155.28	0	137.76	0
7	3"	0		310.56	0	0		310.56	0	275.51	0
8	4"	0		485.25	0	0		485.25	0	430.48	0
9	Gallage Charge, per 1,000 gallons										
10	0 - 3,000 gal.		2,469	2.54	6,271	0	2,469	2.54	6,271		
11	Over 3,000		9,545	2.98	28,444	0	9,545	2.98	28,444		
12					0	0	0		0		
13	Total Residential	959	12,014		53,330	959	12,014		53,330		
14	Average Bill				55.61		12.528		55.61		
15	Gallage Charge, per 1,000 gallons										
16	0 - 4,000		3,154							1.10	3,469
17	4,000 - 10,000		3,046							1.65	5,026
18	Over 10,000		5,814							2.20	12,791
19	Total Residential		12,014								37,800
20	Average Bill										39.42
21	General Service										
22	5/8" X 3/4"	0		19.41	0	0		19.41	0	17.22	0
23	3/4"	0		29.12	0	0		29.12	0	25.83	0
24	1"	0		48.53	0	0		48.53	0	43.05	0
25	1-1/2"	0		97.05	0	0		97.05	0	86.10	0
26	2"	0		155.28	0	0		155.28	0	137.76	0
27	3"	0		310.56	0	0		310.56	0	275.51	0
28	4"	0		485.25	0	0		485.25	0	430.48	0
29	6"	0		970.00	0	0		970.50	0	860.97	0
30	Gallage		0	2.91	0	0		2.91	0	3.12	0
31	Total General Serv	0	0		0	0	0		0		0
32	Average Bill										
33											
34	Fire Protection										
35	2"	0	0	12.94	0	0		12.94	0	11.48	0
36	3"	0	0	25.88	0	0		25.88	0	22.96	0
37	4"	0	0	40.44	0	0		40.44	0	35.87	0
38	6"	0	0	80.88	0	0		80.88	0	71.75	0
39	8"	0	0	129.40	0	0		129.40	0	114.80	0
40	10"	0	0	186.01	0	0		186.01	0	165.02	0
41	Total Fire Protect	0	0		0				0		0
42	Average Bill										
43											
44	Subtot Billd Rev	959	12,014		53,330	959	12,014		53,330		37,800
45	Unbilled Revenues		0		0				0		0
46	Guaranteed Revenues				0				0		0
47	Misc. Service Charge				372				372		372
48	Adjustments to Customers				0				0		0
49	Tot Billed Rev				53,701				53,701		38,172
50	Booked Revenue per GL				52,852				52,852		
51	Adjustments to Booked				0				0		
52	Bkd Rev Adjstd				52,852				52,852		
53	Difference				849	1.6%			849		

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Florida Community Water Systems, Inc.

Schedule: E-2w

Docket No. 2022XXXX-WS

Page: 1 of 1

Historical Test Year Ending December 31, 2021

Preparer: W T Rendell

Water [X] or Sewer []

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

System: LAKESIDE

Line No.	(1) Class/Meter Size	(2) Test Year Bills	(3) TY Cons in 1,000 gal.	(4) Test Year Rate	(5) Test Year Revenue	(6) Adjusted Bills	(7) Adjusted Cons	(8) Rate Prior to Filing	(9) Revenue at Rate Prior	(10) Proposed Rate	(11) Revenue at Proposed Rates
1	Residential										
2	5/8" X 3/4"	2,475		17.97	44,476	2,475		17.89	44,278	17.22	42,620
3	3/4"			26.96	0	0		26.84	0	25.83	0
4	1"	47		44.93	2,112	47		44.73	2,102	43.05	2,023
5	1-1/2"	0		89.85	0	0		89.45	0	86.10	0
6	2"	0		143.76	0	0		143.12	0	137.76	0
7	3"	0		287.52	0	0		286.24	0	275.51	0
8	4"	0		449.25	0	0		447.25	0	430.48	0
9	Gallonge Charge, per 1,000 gallons										
10	0 - 4,000		4,767	5.41	25,789	0	4,767	5.39	25,694	1.10	5,244
11	4,000 - 10,000		755	6.86	5,179	0	755	6.83	5,157	1.65	1,246
12	Over 10,000		366	12.01	4,396	0	366	11.96	4,377	2.20	805
13	Total Residential	2,522	5,888		81,952	2,522	5,888		81,608		51,938
14	Average Bill				32.49		2,335		32.36		20.59
15	General Service										
16	5/8" X 3/4"	24		17.97	431	24		17.89	429	17.22	413
17	3/4"	0		26.96	0	0		26.84	0	25.83	0
18	1"	0		44.93	0	0		44.73	0	43.05	0
19	1-1/2"	0		89.85	0	0		89.45	0	86.10	0
20	2"	0		143.76	0	0		143.12	0	137.76	0
21	3"	0		287.52	0	0		286.24	0	275.51	0
22	4"	0		449.25	0	0		447.25	0	430.48	0
23	6"	0		898.50	0	0		894.50	0	860.97	0
24	8"	0			0	0			0	1,377.55	0
25	Gallonge		606	7.08	4,290		606	7.05	4,272	3.12	1,891
26	Total General Serv	24	606		4,722	24	606		4,702		2,304
27	Average Bill				196.74				195.90		96.00
28											
29	Irrigation										
30	5/8" X 3/4"	0		-	0	0	NA	-	0	-	0
31	Gallonge Charge, per 1,000 gallons										
32	0 - 4,000		289	5.41	1,563		289	5.39	1,558	1.10	318
33	4,000 - 10,000		94	6.86	645		94	6.83	642	1.65	155
34	Over 10,000		136	12.01	1,633		136	11.96	1,627	2.20	299
35	Block 4		0		0		0		0		0
36	Total Irrigation	0	519		3,842	0	519		3,826		772
37	Average Bill										
38											
39	Fire Protection										
40	2"	0	NA	13.18	0	0		13.18	0	11.48	0
41	3"	0	NA	26.36	0	0		26.36	0	22.96	0
42	4"	0	NA	41.19	0	0		41.19	0	35.87	0
43	6"	0	NA	82.38	0	0		82.38	0	71.75	0
44	8"	0	NA	131.80	0	0		131.80	0	114.80	0
45	10"	0	NA	189.46	0	0		189.46	0	165.02	0
46	Total Fire Protect	0	NA		0		NA		0		0
47	Average Bill										
48											
49	Subtot Billd Rev	2,546	7,013		90,515	2,546	7,013		90,136		55,014
50	Unbilled Revenues		0		0				0		0
51	Guaranteed Revenues				0				0		0
52	Misc. Service Charge				2,029				2,029		2,029
53	Adjustments to Customers				0				0		0
54	Tot Billed Rev				92,544				92,165		57,042
55	Booked Revenue per GL				92,870				92,870		57,042
56	Adjustments to Booked				0				0		0
57	Bkd Rev Adjstd				92,870				92,870		57,042
58	Difference				(326)		-0.4%		-705		-705

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Florida Community Water Systems, Inc.
Docket No. 2022XXXX-WS

Schedule: E-2w
Page: 1 of 1
Preparer: W T Rendell

Historical Test Year Ending December 31, 2021
Water [X] or Sewer []

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

System: PINE HARBOUR

Line No.	(1) Class/Meter Size	(2) Test Year Bills	(3) TY Cons in 1,000 gal.	(4) Test Year Rate	(5) Test Year Revenue	(6) Adjusted Bills	(7) Adjusted Cons	(8) Rate Prior to Filing	(9) Revenue at Rate Prior	(10) Proposed Rate	(11) Revenue at Proposed Rates
1	Residential										
2	5/8" X 3/4"	785		17.78	13,957	785		17.93	14,075	17.22	13,518
3	3/4"	0		26.67	0	0		26.90	0	25.83	0
4	1"	0		44.45	0	0		44.83	0	43.05	0
5	1-1/2"	0		88.90	0	0		89.65	0	86.10	0
6	2"	0		142.24	0	0		143.44	0	137.76	0
7	3"	0		284.48	0	0		286.88	0	275.51	0
8	4"	0		444.50	0	0		448.25	0	430.48	0
9	Gallonge Charge, per 1,000 gallons										
10	0 - 4,000 gal.		2,428	4.42	10,732	0	2,428	4.46	10,829		
11	Over 4,000		1,774	6.40	11,354	0	1,774	6.46	11,460		
12					0	0	0		0		
13	Total Residential	785	4,202		36,043	785	4,202		36,364		
14	Average Bill				45.91		5.353		46.32		
15	Gallonge Charge, per 1,000 gallons										
16	0 - 4,000		2,428							1.10	2,671
17	4,000 - 10,000		1,161							1.65	1,916
18	Over 10,000		613							2.20	1,349
19	Total Residential		4,202								19,453
20	Average Bill										24.78
21	General Service										
22	5/8" X 3/4"	24		17.78	427	24		17.93	430	17.22	413
23	3/4"	0		26.67	0	0		26.90	0	25.83	0
24	1"	0		44.45	0	0		44.83	0	43.05	0
25	1-1/2"	0		88.90	0	0		89.65	0	86.10	0
26	2"	0		142.24	0	0		143.44	0	137.76	0
27	3"	0		284.48	0	0		286.88	0	275.51	0
28	4"	0		444.50	0	0		448.25	0	430.48	0
29	6"	0			0	0			0	860.97	0
30	8"	0			0	0			0	1,377.55	0
31	Gallonge		41	5.22	214		41	5.26	216	3.12	128
32	Total General Serv	24	41		641	24	41		646		541
33	Average Bill				26.70				26.92		22.55
34											
35	Subtot Billd Rev	809	4,243		36,583	809	4,243		37,010		19,994
36	Unbilled Revenues		0		0				0		0
37	Guaranteed Revenues				0				0		0
38	Misc. Service Charge				468				468		468
39	Adjustments to Customers				0				0		0
40	Tot Billed Rev				37,152				37,478		20,462
41	Booked Revenue per GL				36,954				36,954		
42	Adjustments to Booked				0				0		
43	Bkd Rev Adjstd				36,954				36,954		
44	Difference				197	0.5%			524		

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Florida Community Water Systems, Inc.

Docket No. 2022XXX-WS

Historical Test Year Ending December 31, 2021

Water [X] or Sewer []

Schedule: E-2w

Page: 1 of 1

Preparer: W T Rendell

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

System: RAINTREE

Line No.	(1) Class/Meter Size	(2) Test Year Bills	(3) TY Cons in 1,000 gal.	(4) Test Year Rate	(5) Test Year Revenue	(6) Adjusted Bills	(7) Adjusted Cons	(8) Rate Prior to Filing	(9) Revenue at Rate Prior	(10) Proposed Rate	(11) Revenue at Proposed Rates
1	Residential										
2	5/8" X 3/4"	1,366		16.98	23,195	1,366		17.12	23,386	17.22	23,523
3	3/4"	4		25.47	102	4		25.68	103	25.83	103
4	1"	36		42.45	1,528	36		42.80	1,541	43.05	1,550
5	1-1/2"	0		84.88	0	0		85.60	0	86.10	0
6	2"	0		135.81	0	0		136.96	0	137.76	0
7	3"	0		271.63	0	0		273.92	0	275.51	0
8	4"	0		424.42	0	0		428.00	0	430.48	0
9	Gallonge Charge, per 1,000 gallons										
10	0 - 3,000 gal.		3,623	2.04	7,391	0	3,623	2.06	7,463		
11	3,001 - 8,000		3,438	2.16	7,426	0	3,438	2.18	7,495		
12	Over 8,000		5,166	3.24	19,978	0	6,166	3.27	20,163		
13	Total Residential	1,406	13,227		59,620	1,406	13,227		60,150		
14	Average Bill				42.40		9.408		42.78		
15	Gallonge Charge, per 1,000 gallons										
16	0 - 4,000		4,540							1.10	4,994
17	4,000 - 10,000		3,394							1.65	5,600
18	Over 10,000		5,293							2.20	11,645
19	Total Residential		13,227								47,414
20	Average Bill										33.72
21	General Service										
22	5/8" X 3/4"	0		16.98	0	0		17.12	0	17.22	0
23	3/4"	0		25.47	0	0		25.68	0	25.83	0
24	1"	0		42.45	0	0		42.80	0	43.05	0
25	1-1/2"	0		84.88	0	0		85.60	0	86.10	0
26	2"	0		135.81	0	0		136.96	0	137.76	0
27	3"	0		271.63	0	0		273.92	0	275.51	0
28	4"	0		424.42	0	0		428.00	0	430.48	0
29	6"	0		0	0	0		856.00	0	860.97	0
30	8"	0		0	0	0		0	0	1,377.55	0
31	Gallonge		0	2.67	0	0		2.69	0	3.12	0
32	Total General Serv	0	0		0	0		0	0	0	0
33	Average Bill										
34											
35	Subtot Billd Rev	1,406	13,227		59,620	1,406	13,227		60,150		47,414
36	Unbilled Revenues		0		0				0		0
37	Guaranteed Revenues				0				0		0
38	Misc. Service Charge				679				679		679
39	Adjustments to Customers				0				0		0
40	Tot Billed Rev				60,298				60,829		48,093
41	Booked Revenue per GL				59,226				59,226		59,226
42	Adjustments to Booked				0				0		0
43	Bkd Rev Adjstd				59,226				59,226		59,226
44	Difference				1,072	1.8%			1,603		1,603

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Florida Community Water Systems, Inc.
 Docket No. 2022XXX-WS
 Historical Test Year Ending December 31, 2021
 Water [X] or Sewer []

Schedule: E-2w
 Page: 1 of 1
 Preparer: W T Rendell

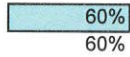
Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

System: THE WOODS

Line No.	(1) Class/Meter Size	(2) Test Year Bills	(3) TY Cons in 1,000 gal.	(4) Test Year Rate	(5) Test Year Revenue	(6) Adjusted Bills	(7) Adjusted Cons	(8) Rate Prior to Filing	(9) Revenue at Rate Prior	(10) Proposed Rate	(11) Revenue at Proposed Rates
1	Residential										
2	5/8" X 3/4"	674		24.16	16,284	674		24.36	16,419	17.22	11,606
3	3/4"	0		36.24	0	0		36.54	0	25.83	0
4	1"	0		60.40	0	0		60.90	0	43.05	0
5	1-1/2"	0		120.80	0	0		121.80	0	86.10	0
6	2"	0		193.28	0	0		194.88	0	137.76	0
7	3"	0		386.56	0	0		389.76	0	275.51	0
8	4"	0		604.00	0	0		609.00	0	430.48	0
9	Gallonge Charge, per 1,000 gallons										
10	0 - 3,000 gal.		1,710	8.06	13,783	0	1,710	8.13	13,902		
11	3,001 - 8,000		239	12.09	2,890	0	239	12.19	2,913		
12	Over 8,000		89	16.12	1,435	0	89	16.26	1,447		
13	Total Residential	674	2,038		34,391	674	2,038		34,681		
14	Average Bill				51.02		3.024		51.46		
15	Gallonge Charge, per 1,000 gallons										
16	0 - 4,000		1,479							1.10	1,627
17	4,000 - 10,000		427							1.65	705
18	Over 10,000		132							2.20	290
19	Total Residential		2,038								14,228
20	Average Bill										21.11
21	General Service										
22	5/8" X 3/4"	0		24.16	0	0		24.36	0	17.22	0
23	3/4"	0		36.24	0	0		36.54	0	25.83	0
24	1"	0		60.40	0	0		60.90	0	43.05	0
25	1-1/2"	12		120.80	1,450	12		121.80	1,462	86.10	1,033
26	2"	0		193.28	0	0		194.88	0	137.76	0
27	3"	0		386.56	0	0		389.76	0	275.51	0
28	4"	0		604.00	0	0		609.00	0	430.48	0
29	6"	0		1,208.00	0	0		1,218.00	0	860.97	0
30	8"	0		1,932.80	0	0		1,948.80	0	1,377.55	0
31	Gallonge		286	9.17	2,623		286	9.25	2,646	3.12	892
32	Total General Serv	12	286		4,072	12	286		4,107		1,926
33	Average Bill				339.35				342.26		160.46
34											
35	Fire Protection										
36	2"	0	0	12.55	0	0		16.24	0	11.48	0
37	3"	0	0	25.11	0	0		32.48	0	22.96	0
38	4"	0	0	39.23	0	0		50.75	0	35.87	0
39	6"	0	0	78.46	0	0		101.50	0	71.75	0
40	8"	0	0	125.53	0	0		162.40	0	114.80	0
41	10"	0	0	180.45	0	0		233.45	0	165.02	0
42	Total Fire Protect	0	0		0				0		0
43	Average Bill										
44											
45	Subtot Billed Rev	686	2,324		38,463	686	2,324		38,789		16,154
46	Unbilled Revenues				0				0		0
47	Guaranteed Revenues				0				0		0
48	Misc. Service Charge				4,233				4,233		4,233
49	Adjustments to Customers				0				0		0
50	Tot Billed Rev				42,696				43,022		20,387
51	Booked Revenue per GL				42,177				42,177		
52	Adjustments to Booked				0				0		0
53	Bkd Rev Adjst				42,177				42,177		
54	Difference				518	1.2%			844		

E Rate Design - Sewer

-



Page 1 of 2

Total Revenue for Rate Setting Used Below

220,348



E Rate Design - Sewer

This section calculates the proposed rates

Class	Meter Size	Units	Factor	WghtdUnts	Chg/WgtUn	BFC	Expected
Res	All sizes	4,311	1.00	4,311		30.25	130,408
Gen Svc	5/8" X 3/4"	60	1.00	60		30.25	1,815
Gen Svc	3/4"	-	1.50	0		45.37	-
Gen Svc	1"	-	2.50	0		75.62	-
Gen Svc	1-1/2"	-	5.00	0		151.23	-
Gen Svc	2"	-	8.00	0		241.97	-
Gen Svc	3"	-	16.00	0		483.95	-
Gen Svc	4"	-	25.00	0		756.17	-
Gen Svc	6"	-	50.00	0		1,512.34	-
Gen Svc	8"	-	80.00	0		2,419.74	-
Gen Svc	10"	-	115.00	0		3,478.38	-
FLAT RATE Res & Cmrl Wastewater Only		-	1.00	0		30.25	-
Total BFC		<u>4,371</u>		<u>4,371</u>	30.247		<u>132,223</u>
Gallorage cap (gallons)		6,000				Usage Chg	
Capped Usage - Res		11,788	1.00	11,788		6.99	82,398
Uncapped Usage - Genrl Svc		689	1.20	827		8.38	5,774
Res Flat Rate Usage, actual or imputed		-	1.00	0		6.99	-
Com Flat Rate Usage, actual or imputed		-	1.00	0		6.99	-
Total Usage		<u>12,477</u>		<u>12,615</u>	6.987		<u>88,172</u>

Flat Rate

Class/Meter Size	Units	Avg Usage	5/8" BFC from above	Usage Chg from above	Proposed Flat Rate
Res. Wastewater Only	-	2.936	30.25	6.99	50.77
Cmrl. Wastewater Only	-	0.316	30.25	8.38	32.90
Class/Meter Size	Units	Present Unit Cost	Increase Factor	Proposed Unit Cost	
Sprinkler Heads	-	0.00	5.00	0.00	
Reuse	-	0.00	1.00	0.00	

Misc rev #REF!
Tot #REF!

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commis

Sunny Hills Utility Company

Docket No. 2022XXXX-WS

Historical Test Year Ending December 31, 2021

Water [] or Sewer [X]

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

System: HARBOR

Schedule: E-2s

Page: 1 of 1

Preparer: W T Rendell

Line No.	(1) Class/Meter Size	(2) Test Yr Bills	(3) TY Usage in 1,000 gal.	(4) Test Year Rate	(5) Test Year Revenue	(6) Adjusted Bills	(7) Adjusted Usage	(8) Rate Prior to Filing	(9) Revenue at Rate Prior	(10) Proposed Rate
1	Residential									
2	All meter Sizes	704		30.24	21,289	704		30.24	21,289	30.25
3	Gallage cap (gallons)		6,000				6,000			
4	Capped Usage	-	3,170	4.92	15,596		3,170	4.92	15,596	6.99
5	Usage Above Cap	-	5,991				5,991			
6										
7	Total Residential	704	9,161		36,885	704	9,161		36,885	
8	Average Bill				52.39				52.39	
9										
10	General Service									
11	5/8" X 3/4"	0		30.24	0	0		30.24	0	30.25
12	3/4"	0		45.36	0	0		45.36	0	45.37
13	1"	0		75.60	0	0		75.60	0	75.62
14	1-1/2"	36		151.20	5,443	36		151.20	5,443	151.23
15	2"	0		241.92	0	0		241.92	0	241.97
16	3"	0		483.84	0	0		483.84	0	483.95
17	4"	0		756.00	0	0		756.00	0	756.17
18										
19	Gallage	-	665	5.91	3,930	0	665	5.91	3,930	8.38
20										
21										
22	Total General Serv	36	665		9,373	36	665		9,373	
23	Average Bill				260.37				260.37	
24										
25	Subtotal Billed Rev	740	9,826		46,259				46,259	
26	Unbilled Revenues				0				0	
27	Guaranteed Revenues				0				0	
28	Misc. Service Charge				0				0	
29	Adjust to Customer Bills				0				0	
30	Total Billed Revenue				46,259				46,259	
31	Booked Revenue per GL				49,853				49,853	
32	Adjustments to Booked				0				0	
33	Booked Revenue Adjusted				49,853				49,853	
34	Difference & % Difference				(3,594)				(3,594)	-7.2%

sion

(11)
Revenue at
Proposed

21,296

22,158

43,454
61.72

0

0

0

5,444

0

0

0

5,573

11,017
306.03

54,471
0
0
0

54,471

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commiss

Sunny Hills Utility Company

Docket No. 2022XXXX-WS

Historical Test Year Ending December 31, 2021

Water [] or Sewer [X]

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

System: JUMPER CREEK

Schedule: E-2s

Page: 1 of 1

Preparer: W T Rendell

Line No.	(1) Class/Meter Size	(2) Test Yr Bills	(3) TY Usage in 1,000 gal.	(4) Test Year Rate	(5) Test Year Revenue	(6) Adjusted Bills	(7) Adjusted Usage	(8) Rate Prior to Filing	(9) Revenue at Rate Prior	(10) Proposed Rate
1	Residential									
2	All meter Sizes	614		34.46	21,158	614		34.46	21,158	30.25
3	Gallonage cap (gallons)		6,000				6,000			
4	Capped Usage	-	2,253	8.57	19,308		2,253	8.57	19,308	6.99
5	Usage Above Cap	-	450				450			
6										
7	Total Residential	614	2,703		40,467	614	2,703		40,467	
8	Average Bill				65.97				65.97	
9										
10	General Service									
11	5/8" X 3/4"	0		34.46	0	0		34.46	0	30.25
12	3/4"	0		51.69	0	0		51.69	0	45.37
13	1"	0		86.16	0	0		86.16	0	75.62
14	1-1/2"	0		172.31	0	0		172.31	0	151.23
15	2"	0		275.70	0	0		275.70	0	241.97
16	3"	0		551.40	0	0		551.40	0	483.95
17	4"	0		861.56	0	0		861.56	0	756.17
18										
19	Gallonage	-	0	10.29	0	0	0	10.29	0	8.38
20										
21										
22	Total General Serv	0	0		0	0	0		0	
23	Average Bill									
24										
25	Subtotal Billed Rev	614	2,703		40,467				40,467	
26	Unbilled Revenues				0				0	
27	Guaranteed Revenues				0				0	
28	Misc. Service Charge				0				0	
29	Adjust to Customer Bills				0				0	
30	Total Billed Revenue				40,467				40,467	
31	Booked Revenue per GL				41,621				41,621	
32	Adjustments to Booked				0				0	
33	Booked Revenue Adjusted				41,621				41,621	
34	Difference & % Difference				(1,154)	-2.8%			(1,154)	-2.8%

sion

(11)
Revenue at
Proposed

18,574

15,748

34,322
55.90

0
0
0
0
0
0
0

0

0

34,322
0
0
0

34,322

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commiss

Sunny Hills Utility Company

Docket No. 2022XXXX-WS

Historical Test Year Ending December 31, 2021

Water [] or Sewer [X]

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

System: LAKESIDE

Schedule: E-2s

Page: 1 of 1

Preparer: W T Rendell

Line No.	(1) Class/Meter Size	(2) Test Yr Bills	(3) TY Usage in 1,000 gal.	(4) Test Year Rate	(5) Test Year Revenue	(6) Adjusted Bills	(7) Adjusted Usage	(8) Rate Prior to Filing	(9) Revenue at Rate Prior	(10) Proposed Rate
1	Residential									
2	All meter Sizes	2,393		18.42	44,079	2,393		18.36	43,935	30.25
3	Gallage cap (gallons)		6,000				6,000			
4	Capped Usage	-	3,170	9.14	28,974		3,170	9.11	28,879	6.99
5	Usage Above Cap	-	581				581			
6										
7	Total Residential	2,393	3,751		73,053	2,393	3,751		72,814	
8	Average Bill				30.53				30.43	
9										
10	General Service									
11	5/8" X 3/4"	0		18.42	0	0		18.36	0	30.25
12	3/4"	0		27.63	0	0		27.54	0	45.37
13	1"	0		46.05	0	0		45.90	0	75.62
14	1-1/2"	36		92.10	3,316	36		91.80	3,305	151.23
15	2"	0		147.36	0	0		146.88	0	241.97
16	3"	0		294.72	0	0		293.76	0	483.95
17	4"	0		460.50	0	0		459.00	0	756.17
18	6"	0				0		918.00		
19										
20	Gallage	-	665	10.97	7,295	0	665	10.93	7,268	8.38
21										
22										
23	Total General Serv	36	665		10,611	36	665		10,573	
24	Average Bill				294.74				293.70	
25										
26	Subtotal Billed Rev	2,429	4,416		83,664				83,387	
27	Unbilled Revenues				0				0	
28	Guaranteed Revenues				0				0	
29	Misc. Service Charge				0				0	
30	Adjust to Customer Bills				0				0	
31	Total Billed Revenue				83,664				83,387	
32	Booked Revenue per GL				87,823				87,823	
33	Adjustments to Booked				0				0	
34	Booked Revenue Adjusted				87,823				87,823	
35	Difference & % Difference				(4,159)				(4,435)	-5.1%

sion

(11)
Revenue at
Proposed

72,388

22,158

94,547
39.51

0
0
0
5,444
0
0
0

5,573

11,017
306.03

105,564
0
0
0

105,564

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commiss

Sunny Hills Utility Company

Docket No. 2022XXXX-WS

Historical Test Year Ending December 31, 2021

Water [] or Sewer [X]

Schedule: E-2s

Page: 1 of 1

Preparer: W T Rendell

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

System: THE WOODS

Line No.	(1) Class/Meter Size	(2) Test Yr Bills	(3) TY Usage in 1,000 gal.	(4) Test Year Rate	(5) Test Year Revenue	(6) Adjusted Bills	(7) Adjusted Usage	(8) Rate Prior to Filing	(9) Revenue at Rate Prior	(10) Proposed Rate
1	Residential									
2	All meter Sizes	600		38.83	23,298	600		38.83	23,298	30.25
3	Gallage cap (gallons)		6,000				6,000			
4	Capped Usage	-	1,522	9.20	14,002		1,522	9.20	14,002	6.99
5	Usage Above Cap	-	288				288			
6										
7	Total Residential	600	1,810		37,300	600	1,810		37,300	
8	Average Bill				62.17				62.17	
9										
10	General Service									
11	5/8" X 3/4"	0		38.83	0	0		38.83	0	30.25
12	3/4"	0		58.25	0	0		58.25	0	45.37
13	1"	0		97.08	0	0		97.08	0	75.62
14	1-1/2"	0		194.15	0	0		194.15	0	151.23
15	2"	0		310.64	0	0		310.64	0	241.97
16	3"	0		621.28	0	0		621.28	0	483.95
17	4"	0		970.75	0	0		970.75	0	756.17
18										
19	Gallage	-	0	11.05	0	0	0	11.05	0	8.38
20										
21										
22	Total General Serv	0	0		0	0	0		0	
23	Average Bill				-				-	
24										
25	Subtotal Billed Rev	600	1,810		37,300				37,300	
26	Unbilled Revenues				0				0	
27	Guaranteed Revenues				0				0	
28	Misc. Service Charge				0				0	
29	Adjust to Customer Bills				0				0	
30	Total Billed Revenue				37,300				37,300	
31	Booked Revenue per GL				37,262				37,262	
32	Adjustments to Booked				0				0	
33	Booked Revenue Adjusted				37,262				37,262	
34	Difference & % Difference				39	0.1%			39	0.1%

sion

(11)
Revenue at
Proposed

18,150

10,639

28,789
47.98

0
0
0
0
0
0
0

0

0

28,789
0
0
0

28,789

FLORIDA COMMUNITY WATER SYSTEMS

Water Rate Schedule

System: **BLACK BEAR**

Schedule: E-1w
 Page: 1 of 10
 Preparer: W T Rendell

Line No.	Class/Meter Size	Prior to Filing	Proposed
1	Residential		
2	5/8" X 3/4"	\$ 32.26	\$ 17.22
3	3/4"	\$ 32.26	\$ 25.83
4	1"	\$ 32.26	\$ 43.05
5	1-1/2"	\$ 32.26	\$ 86.10
6	2"	\$ 32.26	\$ 137.76
7	3"	\$ 32.26	\$ 275.51
8	4"	\$ 32.26	\$ 430.48
9	<i>Gallonage Charge, per 1,000 gallons</i>		
10	0 - 5,000 gal.	\$ -	
11	5,001 - 10,000 gal.	\$ 6.04	
12	Over 10,000 gal.	\$ 8.62	
13	0 - 4,000		\$ 1.10
14	4,000 - 10,000		\$ 1.65
15	Over 10,000		\$ 2.20
16			
17	General Service		
18	5/8" X 3/4"	\$ 32.26	\$ 17.22
19	3/4"	\$ 32.26	\$ 25.83
20	1"	\$ 32.26	\$ 43.05
21	1-1/2"	\$ 32.26	\$ 86.10
22	2"	\$ 32.26	\$ 137.76
23	3"	\$ 32.26	\$ 275.51
24	4"	\$ 32.26	\$ 430.48
25	6"		\$ 860.97
26	8"		\$ 1,377.55
27	<i>Gallonage Charge, per 1,000 gallons</i>		
28	0 - 5,000 gal.	\$ -	
29	5,001 - 10,000 gal.	\$ 6.04	
30	Over 10,000 gal.	\$ 8.62	
31	All Gallons		\$ 3.12
32			
33	<i>Bills at:</i>		
34	3,000 gallons	\$ 32.26	\$ 20.52
35	5,000 gallons	\$ 44.34	\$ 23.27
36	10,000 gallons	\$ 62.46	\$ 31.52

FLORIDA COMMUNITY WATER SYSTEMS

Water Rate Schedule

System: **BRENDENWOOD**

Schedule: E-1w

Page: 2 of 10

Preparer: W T Rendell

Line No.	Class/Meter Size	Prior to Filing	Proposed
1	Residential		
2	5/8" X 3/4"	\$ 14.77	\$ 17.22
3	3/4"	\$ 22.16	\$ 25.83
4	1"	\$ 36.93	\$ 43.05
5	1-1/2"	\$ 73.85	\$ 86.10
6	2"	\$ 118.16	\$ 137.76
7	3"	\$ 236.32	\$ 275.51
8	4"	\$ 369.25	\$ 430.48
9	6"	\$ 738.50	\$ 860.97
9	<i>Gallonage Charge, per 1,000 gallons</i>		
10	0 - 5,000 gal.	\$ 2.38	
11	5,001 - 10,000	\$ 2.97	
12	Over 10,000	\$ 5.35	
13	0 - 4,000		\$ 1.10
14	4,000 - 10,000		\$ 1.65
15	Over 10,000		\$ 2.20
16			
17	General Service		
18	5/8" X 3/4"	\$ 14.77	\$ 17.22
19	3/4"	\$ 22.16	\$ 25.83
20	1"	\$ 36.93	\$ 43.05
21	1-1/2"	\$ 73.85	\$ 86.10
22	2"	\$ 118.16	\$ 137.76
23	3"	\$ 236.32	\$ 275.51
24	4"	\$ 369.25	\$ 430.48
25	6"	\$ 738.50	\$ 860.97
26	8"		\$ 1,377.55
27	<i>Gallonage Charge</i>	\$ 3.73	
28			\$ 3.12
29	<i>Bills at:</i>		
30	3,000 gallons	\$ 21.91	\$ 20.52
31	5,000 gallons	\$ 29.62	\$ 23.27
32	10,000 gallons	\$ 44.47	\$ 31.52

FLORIDA COMMUNITY WATER SYSTEMS

Water Rate Schedule

System: **BREVARD**

Schedule: E-1w

Page: 3 of 10

Preparer: W T Rendell

Line No.	Class/Meter Size	Prior to Filing	Proposed
1	Residential		
2	5/8" X 3/4"	\$ 18.83	\$ 17.22
3	3/4"	\$ 28.25	\$ 25.83
4	1"	\$ 47.08	\$ 43.05
5	1-1/2"	\$ 94.15	\$ 86.10
6	2"	\$ 150.64	\$ 137.76
7	3"	\$ 301.28	\$ 275.51
8	4"	\$ 470.75	\$ 430.48
9	6"	\$ 941.50	\$ 860.97
10	8"	\$ 1,506.40	\$ 1,377.55
11	10"	\$ 2,165.45	\$ 1,980.23
12	<i>Gallonage Charge, per 1,000 gallons</i>		
13	<i>0 - 4,000 gal.</i>	\$ 10.61	
14	<i>Over 4,000</i>	\$ 15.84	
15	<i>0 - 4,000</i>		\$ 1.10
16	<i>4,000 - 10,000</i>		\$ 1.65
17	<i>Over 10,000</i>		\$ 2.20
18			
19	General Service		
20	5/8" X 3/4"	\$ 18.83	\$ 17.22
21	3/4"	\$ 28.25	\$ 25.83
22	1"	\$ 47.08	\$ 43.05
23	1-1/2"	\$ 94.15	\$ 86.10
24	2"	\$ 150.64	\$ 137.76
25	3"	\$ 301.28	\$ 275.51
26	4"	\$ 470.75	\$ 430.48
27	6"	\$ 941.50	\$ 860.97
28	8"	\$ 1,506.40	\$ 1,377.55
29	10"	\$ 2,165.45	\$ 1,980.23
30			
31	<i>Gallonage Charge</i>	\$ 3.73	\$ 3.12
32	Private Fire Protection		
33	2"	\$ 12.55	\$ 11.48
34	3"	\$ 25.11	\$ 22.96
35	4"	\$ 39.23	\$ 35.87
36	6"	\$ 78.46	\$ 71.75
37	8"	\$ 125.53	\$ 114.80
38	10"	\$ 180.45	\$ 165.02
39	<i>Bills at:</i>		
40	<i>3,000 gallons</i>	\$ 50.66	\$ 20.52
41	<i>5,000 gallons</i>	\$ 77.11	\$ 23.27
42	<i>10,000 gallons</i>	\$ 165.73	\$ 31.52

FLORIDA COMMUNITY WATER SYSTEMS

Water Rate Schedule

System: **HARBOR**

Schedule: E-1w

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Preparer: W T Rendell

Line No.	Class/Meter Size	Prior to Filing	Proposed
1	Residential		
2	5/8" X 3/4"	\$ 8.90	\$ 17.22
3	3/4"	\$ 13.35	\$ 25.83
4	1"	\$ 22.25	\$ 43.05
5	1-1/2"	\$ 44.50	\$ 86.10
6	2"	\$ 71.20	\$ 137.76
7	3"	\$ 142.40	\$ 275.51
8	4"	\$ 222.50	\$ 430.48
9	6"	\$ 445.00	\$ 860.97
10	8"		\$ 1,377.55
11	10"		\$ 1,980.23
12	<i>Gallonage Charge, per 1,000 gallons</i>		
13	<i>All Gallons</i>	\$ 1.27	
14	<i>0 - 4,000</i>		\$ 1.10
15	<i>4,000 - 10,000</i>		\$ 1.65
16	<i>Over 10,000</i>		\$ 2.20
17			
18	General Service		
19	5/8" X 3/4"	\$ 8.90	\$ 17.22
20	3/4"	\$ 13.35	\$ 25.83
21	1"	\$ 22.25	\$ 43.05
22	1-1/2"	\$ 44.50	\$ 86.10
23	2"	\$ 71.20	\$ 137.76
24	3"	\$ 142.40	\$ 275.51
25	4"	\$ 222.50	\$ 430.48
26	6"	\$ 445.00	\$ 860.97
27	8"	\$ -	\$ 1,377.55
28	10"	\$ -	\$ 1,980.23
29			
30	<i>Gallonage Charge</i>	\$ 1.27	\$ 3.12
31	<i>Bills at:</i>		
32	<i>3,000 gallons</i>	\$ 12.71	\$ 20.52
33	<i>5,000 gallons</i>	\$ 15.25	\$ 23.27
34	<i>10,000 gallons</i>	\$ 21.60	\$ 31.52
		\$ 135.90	\$ 229.52

FLORIDA COMMUNITY WATER SYSTEMS

Water Rate Schedule

System: **JUMPER CREEK**

Schedule: E-1w

Page: 5 of 10

Preparer: W T Rendell

Line No.	Class/Meter Size	Prior to Filing	Proposed
1	Residential		
2	5/8" X 3/4"	\$ 21.82	\$ 17.22
3	3/4"	\$ 32.73	\$ 25.83
4	1"	\$ 54.55	\$ 43.05
5	1-1/2"	\$ 109.10	\$ 86.10
6	2"	\$ 174.55	\$ 137.76
7	3"	\$ 349.10	\$ 275.51
8	4"	\$ 545.48	\$ 430.48
9	6"	\$ 1,090.95	\$ 860.97
10	8"	\$ 1,745.52	\$ 1,377.55
11	10"		\$ 1,980.23
12	<i>Gallonage Charge, per 1,000 gallons</i>		
13	<i>All Gallons</i>	\$ 8.08	
14	<i>0 - 4,000</i>		\$ 1.10
15	<i>4,000 - 10,000</i>		\$ 1.65
16	<i>Over 10,000</i>		\$ 2.20
17			
18	General Service		
19	5/8" X 3/4"	\$ 21.82	\$ 17.22
20	3/4"	\$ 32.73	\$ 25.83
21	1"	\$ 54.55	\$ 43.05
22	1-1/2"	\$ 109.10	\$ 86.10
23	2"	\$ 174.55	\$ 137.76
24	3"	\$ 349.10	\$ 275.51
25	4"	\$ 545.48	\$ 430.48
26	6"	\$ 1,090.95	\$ 860.97
27	8"	\$ 1,745.52	\$ 1,377.55
28	10"	\$ -	\$ 1,980.23
29			
30	<i>Gallonage Charge</i>	\$ 8.08	\$ 3.12
31	<i>Bills at:</i>		
32	<i>3,000 gallons</i>	\$ 46.06	\$ 20.52
33	<i>5,000 gallons</i>	\$ 62.22	\$ 23.27
34	<i>10,000 gallons</i>	\$ 102.62	\$ 31.52

FLORIDA COMMUNITY WATER SYSTEMS

Water Rate Schedule

System: LAKE IDLEWILD

Schedule: E-1w

Page: 6 of 10

Preparer: W T Rendell

Line No.	Class/Meter Size	Prior to Filing	Proposed
1	Residential		
2	5/8" X 3/4"	\$ 19.41	\$ 17.22
3	3/4"	\$ 29.12	\$ 25.83
4	1"	\$ 48.53	\$ 43.05
5	1-1/2"	\$ 97.05	\$ 86.10
6	2"	\$ 155.28	\$ 137.76
7	3"	\$ 310.56	\$ 275.51
8	4"	\$ 485.25	\$ 430.48
9	6"	\$ 970.50	\$ 860.97
10	8"		\$ 1,377.55
11	10"		\$ 1,980.23
12	<i>Gallonage Charge, per 1,000 gallons</i>		
13	0 - 3,000 gal.	\$ 2.54	
14	Over 3,000	\$ 2.98	
15	0 - 4,000		\$ 1.10
16	4,000 - 10,000		\$ 1.65
17	Over 10,000		\$ 2.20
18			
19	General Service		
20	5/8" X 3/4"	\$ 19.41	\$ 17.22
21	3/4"	\$ 29.12	\$ 25.83
22	1"	\$ 48.53	\$ 43.05
23	1-1/2"	\$ 97.05	\$ 86.10
24	2"	\$ 155.28	\$ 137.76
25	3"	\$ 310.56	\$ 275.51
26	4"	\$ 485.25	\$ 430.48
27	6"	\$ 970.50	\$ 860.97
28	8"	\$ -	\$ 1,377.55
29	10"	\$ -	\$ 1,980.23
30			
31	<i>Gallonage Charge</i>	\$ 2.91	\$ 3.12
32	Private Fire Protection		
33	2"	\$ 12.94	\$ 11.48
34	3"	\$ 25.88	\$ 22.96
35	4"	\$ 40.44	\$ 35.87
36	6"	\$ 80.88	\$ 71.75
37	8"	\$ 129.40	\$ 114.80
38	10"	\$ 186.01	\$ 165.02
39	<i>Bills at:</i>		
40	3,000 gallons	\$ 27.03	\$ 20.52
41	5,000 gallons	\$ 32.99	\$ 23.27
42	10,000 gallons	\$ 57.60	\$ 31.52

FLORIDA COMMUNITY WATER SYSTEMS

Water Rate Schedule

System: **LAKESIDE**

Schedule: E-1w

Page: 7 of 10

Preparer: W T Rendell

Line No.	Class/Meter Size	Prior to Filing	Proposed
1	Residential		
2	5/8" X 3/4"	\$ 17.89	\$ 17.22
3	3/4"	\$ 26.84	\$ 25.83
4	1"	\$ 44.73	\$ 43.05
5	1-1/2"	\$ 89.45	\$ 86.10
6	2"	\$ 143.12	\$ 137.76
7	3"	\$ 286.24	\$ 275.51
8	4"	\$ 447.25	\$ 430.48
9	6"	\$ 894.50	\$ 860.97
10	8"		\$ 1,377.55
11	10"		\$ 1,980.23
12	<i>Gallonage Charge, per 1,000 gallons</i>		
13	0 - 4,000	\$ 5.39	\$ 1.10
14	4,000 - 10,000	\$ 6.83	\$ 1.65
15	Over 10,000	\$ 11.96	\$ 2.20
16	Irrigation - Residential		
17	0 - 4,000	\$ 5.39	\$ 1.10
18	4,000 - 10,000	\$ 6.83	\$ 1.65
19	Over 10,000	\$ 11.96	\$ 2.20
20	General Service		
21	5/8" X 3/4"	\$ 17.89	\$ 17.22
22	3/4"	\$ 26.84	\$ 25.83
23	1"	\$ 44.73	\$ 43.05
24	1-1/2"	\$ 89.45	\$ 86.10
25	2"	\$ 143.12	\$ 137.76
26	3"	\$ 286.24	\$ 275.51
27	4"	\$ 447.25	\$ 430.48
28	6"	\$ 894.50	\$ 860.97
29	8"	\$ -	\$ 1,377.55
30	10"	\$ -	\$ 1,980.23
31			
32	<i>Gallonage Charge</i>	\$ 7.05	\$ 3.12
33	Private Fire Protection		
34	2"	\$ 13.18	\$ 11.48
35	3"	\$ 26.36	\$ 22.96
36	4"	\$ 41.19	\$ 35.87
37	6"	\$ 82.38	\$ 71.75
38	8"	\$ 131.80	\$ 114.80
39	10"	\$ 189.46	\$ 165.02
40	<i>Bills at:</i>		
41	3,000 gallons	\$ 43.01	\$ 20.52
42	5,000 gallons	\$ 55.23	\$ 23.27

43 10,000 gallons

\$ 107.27 \$ 31.52

FLORIDA COMMUNITY WATER SYSTEMS

Water Rate Schedule

System: **PINE HARBOUR**

Schedule: E-1w

Page: 8 of 10

Preparer: W T Rendell

Line No.	Class/Meter Size	Prior to Filing	Proposed
1	Residential		
2	5/8" X 3/4"	\$ 17.93	\$ 17.22
3	3/4"	\$ 26.90	\$ 25.83
4	1"	\$ 44.83	\$ 43.05
5	1-1/2"	\$ 89.65	\$ 86.10
6	2"	\$ 143.44	\$ 137.76
7	3"	\$ 286.88	\$ 275.51
8	4"	\$ 448.25	\$ 430.48
9	6"		\$ 860.97
10	8"		\$ 1,377.55
11	10"		\$ 1,980.23
12	<i>Gallonage Charge, per 1,000 gallons</i>		
13	0 - 4,000 gal.	\$ 4.46	
14	Over 4,000	\$ 6.46	
15	0 - 4,000		\$ 1.10
16	4,000 - 10,000		\$ 1.65
17	Over 10,000		\$ 2.20
18			
19	General Service		
20	5/8" X 3/4"	\$ 17.93	\$ 17.22
21	3/4"	\$ 26.90	\$ 25.83
22	1"	\$ 44.83	\$ 43.05
23	1-1/2"	\$ 89.65	\$ 86.10
24	2"	\$ 143.44	\$ 137.76
25	3"	\$ 286.88	\$ 275.51
26	4"	\$ 448.25	\$ 430.48
27	6"	\$ -	\$ 860.97
28	8"	\$ -	\$ 1,377.55
29	10"	\$ -	\$ 1,980.23
30			
31	<i>Gallonage Charge</i>	\$ 5.26	\$ 3.12
32	<i>Bills at:</i>		
33	3,000 gallons	\$ 31.31	\$ 20.52
34	5,000 gallons	\$ 42.23	\$ 23.27
35	10,000 gallons	\$ 74.53	\$ 31.52

FLORIDA COMMUNITY WATER SYSTEMS

Water Rate Schedule

System: **RAINTREE**

Schedule: E-1w

Page: 9 of 10

Preparer: W T Rendell

Line No.	Class/Meter Size	Prior to Filing	Proposed
1	Residential		
2	5/8" X 3/4"	\$ 17.12	\$ 17.22
3	3/4"	\$ 25.68	\$ 25.83
4	1"	\$ 42.80	\$ 43.05
5	1-1/2"	\$ 85.60	\$ 86.10
6	2"	\$ 136.96	\$ 137.76
7	3"	\$ 273.92	\$ 275.51
8	4"	\$ 428.00	\$ 430.48
9	6"	\$ 856.00	\$ 860.97
10	8"		\$ 1,377.55
11	10"		\$ 1,980.23
12	<i>Gallonage Charge, per 1,000 gallons</i>		
13	0 - 3,000 gal.	\$ 2.06	
14	3,001 - 8,000	\$ 2.18	
15	Over 8,000	\$ 3.27	
16	0 - 4,000		\$ 1.10
17	4,000 - 10,000		\$ 1.65
18	Over 10,000		\$ 2.20
19			
20	General Service		
21	5/8" X 3/4"	\$ 17.12	\$ 17.22
22	3/4"	\$ 25.68	\$ 25.83
23	1"	\$ 42.80	\$ 43.05
24	1-1/2"	\$ 85.60	\$ 86.10
25	2"	\$ 136.96	\$ 137.76
26	3"	\$ 273.92	\$ 275.51
27	4"	\$ 428.00	\$ 430.48
28	6"	\$ 856.00	\$ 860.97
29	8"	\$ -	\$ 1,377.55
30	10"	\$ -	\$ 1,980.23
31			
32	<i>Gallonage Charge</i>	\$ 2.69	\$ 3.12
33	<i>Bills at:</i>		
34	3,000 gallons	\$ 23.30	\$ 20.52
35	5,000 gallons	\$ 27.66	\$ 23.27
36	10,000 gallons	\$ 40.74	\$ 31.52

FLORIDA COMMUNITY WATER SYSTEMS

Water Rate Schedule

System: **THE WOODS**

Schedule: E-1w
 Page: 10 of 10
 Preparer: W T Rendell

Line No.	Class/Meter Size	Prior to Filing	Proposed
1	Residential		
2	5/8" X 3/4"	\$ 24.36	\$ 17.22
3	3/4"	\$ 36.54	\$ 25.83
4	1"	\$ 60.90	\$ 43.05
5	1-1/2"	\$ 121.80	\$ 86.10
6	2"	\$ 194.88	\$ 137.76
7	3"	\$ 389.76	\$ 275.51
8	4"	\$ 609.00	\$ 430.48
9	6"	\$ 1,218.00	\$ 860.97
10	8"	\$ 1,948.80	\$ 1,377.55
11	10"	\$ 2,801.40	\$ 1,980.23
12	<i>Gallonage Charge, per 1,000 gallons</i>		
13	0 - 3,000 gal.	\$ 8.13	
14	3,001 - 8,000	\$ 12.19	
15	Over 8,000	\$ 16.26	
16	0 - 4,000		\$ 1.10
17	4,000 - 10,000		\$ 1.65
18	Over 10,000		\$ 2.20
19			
20	General Service		
21	5/8" X 3/4"	\$ 24.36	\$ 17.22
22	3/4"	\$ 36.54	\$ 25.83
23	1"	\$ 60.90	\$ 43.05
24	1-1/2"	\$ 121.80	\$ 86.10
25	2"	\$ 194.88	\$ 137.76
26	3"	\$ 389.76	\$ 275.51
27	4"	\$ 609.00	\$ 430.48
28	6"	\$ 1,218.00	\$ 860.97
29	8"	\$ 1,948.80	\$ 1,377.55
30	10"	\$ 2,801.40	\$ 1,980.23
31			
32	<i>Gallonage Charge</i>	\$ 8.08	\$ 3.12
33	Private Fire Protection		
34	2"	\$ 16.24	\$ 11.48
35	3"	\$ 32.48	\$ 22.96
36	4"	\$ 50.75	\$ 35.87
37	6"	\$ 101.50	\$ 71.75
38	8"	\$ 162.40	\$ 114.80
39	10"	\$ 233.45	\$ 165.02
40	<i>Bills at:</i>		
41	3,000 gallons	\$ 48.75	\$ 20.52
42	5,000 gallons	\$ 73.13	\$ 23.27

43 10,000 gallons

\$ 154.40 \$ 31.52

FLORIDA COMMUNITY WATER SYSTEMS

Wastewater Rate Schedule

System: **HARBOR**

Schedule: E-1s

Page: 1 of 4

Preparer: W T Rendell

Line No.	Class/Meter Size	Prior to Filing	Proposed
1	Residential		
2	All Meter Sizes	\$ 30.24	\$ 30.25
3	<i>Gallage cap (gallons)</i>	6,000	6,000
4	Gallage Charge, per 1,000 gal.	\$ 4.92	\$ 6.99
5			
6	General Service		
7	5/8" X 3/4"	\$ 30.24	\$ 30.25
8	3/4"	\$ 45.36	\$ 45.37
9	1"	\$ 75.60	\$ 75.62
10	1-1/2"	\$ 151.20	\$ 151.23
11	2"	\$ 241.92	\$ 241.97
12	3"	\$ 483.84	\$ 483.95
13	4"	\$ 756.00	\$ 756.17
14	6"	\$ 1,512.00	\$ 1,512.34
15	8"		
16	10"		
17			
18	<i>Gallage Charge</i>	\$ 5.91	\$ 8.38
19	<i>Residential Bills at:</i>		
20	<i>3,000 gallons</i>	\$ 45.00	\$ 51.22
21	<i>5,000 gallons</i>	\$ 54.84	\$ 65.20
22	<i>10,000 gallons</i>	\$ 59.76	\$ 72.19

FLORIDA COMMUNITY WATER SYSTEMS

Wastewater Rate Schedule

System: **JUMPER CREEK**

Schedule: E-1s

Page: 2 of 4

Preparer: W T Rendell

Line No.	Class/Meter Size	Prior to Filing	Proposed
1	Residential		
2	All Meter Sizes	\$ 34.46	\$ 30.25
3	Gallage cap (gallons)	6,000	6,000
4	Gallage Charge, per 1,000 gal.	\$ 8.57	\$ 6.99
5			
6	General Service		
7	5/8" X 3/4"	\$ 34.46	\$ 30.25
8	3/4"	\$ 51.69	\$ 45.37
9	1"	\$ 86.16	\$ 75.62
10	1-1/2"	\$ 172.31	\$ 151.23
11	2"	\$ 275.70	\$ 241.97
12	3"	\$ 551.40	\$ 483.95
13	4"	\$ 861.56	\$ 756.17
14	6"	\$ 1,723.13	\$ 1,512.34
15	8"	\$ 2,757.01	\$ 2,419.74
16	10"		
17			
18	Gallage Charge	\$ 10.29	\$ 8.38
19	Residential Bills at:		
20	3,000 gallons	\$ 60.17	\$ 51.22
21	5,000 gallons	\$ 77.31	\$ 65.20
22	10,000 gallons	\$ 85.88	\$ 72.19

FLORIDA COMMUNITY WATER SYSTEMS

Wastewater Rate Schedule

System: **LAKESIDE**

Schedule: E-1s

Page: 2 of 4

Preparer: W T Rendell

Line No.	Class/Meter Size	Prior to Filing	Proposed
1	Residential		
2	All Meter Sizes	\$ 18.36	\$ 30.25
3	Gallage cap (gallons)	6,000	6,000
4	Gallage Charge, per 1,000 gal.	\$ 9.11	\$ 6.99
5			
6	General Service		
7	5/8" X 3/4"	\$ 18.36	\$ 30.25
8	3/4"	\$ 27.63	\$ 45.37
9	1"	\$ 46.05	\$ 75.62
10	1-1/2"	\$ 92.10	\$ 151.23
11	2"	\$ 147.36	\$ 241.97
12	3"	\$ 294.72	\$ 483.95
13	4"	\$ 460.50	\$ 756.17
14	6"	\$ 918.00	\$ 1,512.34
15	8"		
16	10"		
17			
18	Gallage Charge	\$ 10.93	\$ 8.38
19	Residential Bills at:		
20	3,000 gallons	\$ 45.69	\$ 51.22
21	5,000 gallons	\$ 63.91	\$ 65.20
22	10,000 gallons	\$ 73.02	\$ 72.19

FLORIDA COMMUNITY WATER SYSTEMS

Wastewater Rate Schedule

System: THE WOODS

Schedule: E-1s

Page: 2 of 4

Preparer: W T Rendell

Line No.	Class/Meter Size	Prior to Filing	Proposed
1	Residential		
2	All Meter Sizes	\$ 38.83	\$ 30.25
3	Gallage cap (gallons)	6,000	6,000
4	Gallage Charge, per 1,000 gal.	\$ 9.20	\$ 6.99
5			
6	General Service		
7	5/8" X 3/4"	\$ 38.83	\$ 30.25
8	3/4"	\$ 58.25	\$ 45.37
9	1"	\$ 97.08	\$ 75.62
10	1-1/2"	\$ 194.15	\$ 151.23
11	2"	\$ 310.64	\$ 241.97
12	3"	\$ 621.28	\$ 483.95
13	4"	\$ 970.75	\$ 756.17
14	6"	\$ 1,941.50	\$ 1,512.34
15	8"	\$ 3,106.40	\$ 2,419.74
16	10"	\$ 4,465.45	\$ 3,478.38
17			
18	Gallage Charge	\$ 11.05	\$ 8.38
19	Residential Bills at:		
20	3,000 gallons	\$ 66.43	\$ 51.22
21	5,000 gallons	\$ 84.83	\$ 65.20
22	10,000 gallons	\$ 94.03	\$ 72.19