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April 3, 2023

VIA ELECTRONIC FILING

Mr. Adam J. Teitzman
Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

Re: Docket No. 20230010-EI
In re: Storm Protection Plan Cost Recovery Clause,
Florida Power & Light Company 2022 Final True-Up Filing

Dear Mr. Teitzman:

On behalf of Florida Power & Light Company ("FPL"), please find enclosed for filing in the above-referenced docket:

- FPL Petition for Approval of the 2022 Storm Protection Plan Cost Recovery Clause Final True-Up
- Direct Testimony of Michael Jarro and Exhibits MJ-1 and MJ-2
- Direct Testimony of Richard L. Hume and Exhibit RLH-1

Copies of the foregoing are being served in accordance with the attached certificate of service. If you or your staff have any question regarding this filing, please contact me at (561) 691-7144.

Respectfully submitted,

/s/Christopher T. Wright _____
Christopher T. Wright
Fla. Auth. House Counsel No. 1007055

Enclosures
cc: Kenneth A. Hoffman
Certificate of Service

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copies of the foregoing have been furnished by Electronic Mail to the following parties of record this 3rd day of April 2023:

<p>Shaw Stiller Daniel Dose Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399 ddose@psc.state.fl.us sstiller@psc.state.fl.us <i>For Commission Staff</i></p>	<p>Office of Public Counsel c/o The Florida Legislature 111 West Madison Street, Room 812 Tallahassee, FL 32399-1400 christensen.patty@leg.state.fl.us rehwinkel.charles@leg.state.fl.us wessling.mary@leg.state.fl.us <i>For Office of Public Counsel</i></p>
<p>J. Jeffrey Wahlen Malcolm M. Means Virginia Ponder Ausley McMullen Post Office Box 391 Tallahassee, Florida 32302 jwahlen@ausley.com mmeans@ausley.com vponder@ausley.com</p> <p>Ms. Paula K. Brown Regulatory Affairs P. O. Box 111 Tampa FL 33601-0111 regdept@tecoenergy.com <i>For Tampa Electric Company</i></p>	<p>Beth Keating Gunster, Yoakley & Stewart, P.A. 215 South Monroe St., Suite 601 Tallahassee, FL 32301 BKeating@gunster.com</p> <p>Mr. Mike Cassel 208 Wildlight Ave. Yulee FL 32097 mcassel@fpuc.com</p> <p>Michelle D. Napier 1635 Meathe Drive West Palm Beach FL 33411 mnapier@fpuc.com <i>For Florida Public Utilities Company</i></p>
<p>Peter J. Mattheis Michael K. Lavanga Joseph R. Briscar Stone Mattheis Xenopoulos & Brew, PC 1025 Thomas Jefferson Street, NW Suite 800 West Washington DC 20007 jrb@smxblaw.com mkl@smxblaw.com pjm@smxblaw.com</p> <p>Corey Allain 22 Nucor Drive Frostproof FL 33843 corey.allain@nucor.com <i>For NuCor Steel Florida, Inc.</i></p>	<p>Dianne M. Triplett Deputy General Counsel Duke Energy Florida, LLC 299 First Avenue North St. Petersburg, FL 33701 Dianne.Triplett@Duke-Energy.com</p> <p>Matthew R. Bernier Robert L. Pickels Stephanie A. Cuello 106 E. College Avenue, Suite 800 Tallahassee FL 32301 FLRegulatoryLegal@duke-energy.com matthew.bernier@duke-energy.com robert.pickels@duke-energy.com stephanie.cuello@duke-energy.com <i>For Duke Energy Florida, LLC</i></p>

<p>Jon C. Moyle, Jr. Moyle Law Firm, P.A. 118 North Gadsden Street Tallahassee, Florida 32301 Telephone: (850) 681-3828 Facsimile: (850) 681-8788 jmoyle@moylelaw.com mqualls@moylelaw.com <i>For Florida Industrial Power Users Group</i></p>	<p>James W. Brew Laura Wynn Baker Stone Mattheis Xenopoulos & Brew, PC 1025 Thomas Jefferson Street, NW Suite 800 West Washington, DC 20007-5201 jbrew@smxblaw.com lwb@smxblaw.com <i>For PCS Phosphate - White Springs</i></p>
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s/ Christopher T. Wright _____
Christopher T. Wright
Fla. Auth. House Counsel No. 1007055

Attorney for Florida Power & Light Company

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Storm Protection Plan Cost Recovery
Clause

Docket No. 20230010-EI

Filed: April 3, 2023

**PETITION OF FLORIDA POWER & LIGHT COMPANY
FOR APPROVAL OF THE 2022 STORM PROTECTION PLAN
COST RECOVERY CLAUSE FINAL TRUE-UP**

I. INTRODUCTION

Florida Power & Light Company (“FPL” or the “Company”) hereby files this petition pursuant to Rule 25-6.031, Florida Administrative Code (“F.A.C.”), and requests the Florida Public Service Commission (“Commission”) approve the FPL Storm Protection Plan Cost Recovery Clause (“SPPCRC”) final true-up for the period January 1, 2022 through December 31, 2022. In support of this Petition, FPL incorporates the testimonies and exhibits of FPL witnesses Michael Jarro and Richard Hume, and states as follows:

1. FPL is an electric utility, as defined in Sections 366.02(2) and 366.96, Florida Statutes (“F.S.”), with its principle office located at:

Florida Power & Light Company
700 Universe Blvd
Juno Beach, FL 33408

2. All pleadings, motions, notices, orders, or other documents required to be served upon the Petitioners or filed by any party to this proceeding should be served upon the following individuals:

Kenneth A. Hoffman
Vice President, Regulatory Affairs
Florida Power & Light Company
134 W. Jefferson Street
Tallahassee, FL 32301
Phone: 850-521-3919
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3. The Commission has jurisdiction pursuant to Section 366.96, F.S., and Rule 25-6.031, F.A.C.

4. On June 27, 2019, the Governor of Florida signed CS/CS/CS/SB 796 addressing the SPPCRC, which was codified in Section 366.96, F.S. Therein, the Florida Legislature directed each utility to file a ten-year Storm Protection Plan (“SPP”) that explains the storm hardening programs and projects the utility will implement to achieve the legislative objectives of reducing restoration costs and outage times associated with extreme weather events. *See* Section 366.96(3), F.S. Rule 25-6.030, F.A.C., requires each utility to file an updated SPP at least every three years that covers the utility’s immediate ten-year planning period.

5. The Florida Legislature also directed the Commission to conduct an annual proceeding to determine the utility’s prudently incurred SPP costs and to allow the utility to recover such costs through a charge separate and apart from its base rates, to be referenced as the SPPCRC. *See* Section 366.96(7), F.S.

6. FPL herein seeks Commission approval of the final true-up of the SPP costs for the period January 1, 2022 through December 31, 2022.

7. Rule 25-6.031(2), F.A.C., provides that the “utility’s petition shall be supported by testimony that provides details on the annual Storm Protection Plan implementation activities and associated costs, and how those activities and costs are consistent with its Storm Protection Plan.”

8. Rule 25-6.031(7)(a), F.A.C., applies to the final true-up of SPP costs, and provides:

Final True-Up for Previous Year. The final true-up of Storm Protection Plan cost recovery for a prior year shall include revenue requirements based on a comparison of actual costs for the prior year and previously filed costs and revenue requirements for such prior year for each program and project filed in the utility’s cost recovery petition. The final true-up shall also include identification of each of the utility’s Storm Protection Plan programs and projects for which costs were incurred during the prior year, including a description of the work actually performed during such prior year, for each program and project in the utility’s cost recovery petition.

9. Rule 25-6.031(7)(d), F.A.C., provides that the utility shall report observed variances and changes in scope of work relative to actual-estimated and projected estimates, and provide explanations for variances.

10. Consistent with subparts (2), (7)(a), and (7)(d) of Rule 25-6.031, F.A.C., the direct testimony and exhibits of FPL witness Jarro identify each of the SPP programs and projects for which costs have been incurred during 2022, explain the variances between the actual 2022 SPP costs and the actual/estimated 2022 SPP costs presented and approved in Docket No. 20220010-EI, and describe how those 2022 SPP projects and costs are consistent with the approved SPPs.

11. On April 10, 2020, FPL and the former Gulf Power Company (“Gulf”) filed their 2020-2029 SPPs in Docket Nos. 20200071-EI and 20200070-EI, respectively. In Commission Order No. PSC-2020-0293-AS-EI issued on August 28, 2020, the Commission unanimously approved a Joint Motion for Approval of a Stipulation and Settlement Agreement that resolved all issues raised in the Gulf and FPL SPP dockets, including the SPP programs and projects to be implemented in 2022 and their estimated costs that are the subject of this filing.

12. Effective January 1, 2022, the operations, rates, and tariffs of Gulf and FPL were consolidated and unified, all former Gulf customers became FPL customers, and Gulf ceased to exist as a separate regulated entity.¹ Consistent therewith, the Commission approved consolidated FPL 2022 SPPCRC Factors and consolidated FPL actual/estimated 2022 SPP projects and costs for the period January 1, 2022 through December 31, 2022.²

13. For purposes of implementing consolidated SPP programs and projects during 2022, FPL continued the programs and projects included in both the FPL and Gulf 2020-2029 SPPs approved by Commission Order No. PSC-2020-0293-AS-EI without any modification. During 2022, the programs and projects in the FPL 2020-2029 SPP were applied throughout the former FPL service area, and the programs and projects in the Gulf 2020-2029 SPP were applied throughout the former Gulf service area. Therefore, the actual 2022 SPP programs and projects included in this filing are based on the FPL and Gulf 2020-2029 SPPs, and the former Gulf 2022 SPP projects and associated costs are additive to or combined with the FPL 2022 SPP programs and projects consistent with the Commission-approved 2022 SPPCRC Factors.

14. As to be expected with any major construction project, project schedules and cost estimates may change due to events and circumstances that are largely beyond the utility's control, which may result in variances in the construction schedules, number of projects, and the associated costs of the SPP projects to be undertaken during a calendar year. Exhibit MJ-1 attached to the testimony of FPL witness Jarro provides FPL's actual project level detail and final costs incurred for the 2022 SPP projects. In addition, Exhibit MJ-1 provides the variances between the

¹ See Commission Order Nos. PSC-2021-0446-S-EI and PSC-2021-0446-S-EI issued in Docket No. 202100015-EI.

² See Commission Order Nos. PSC-2021-0324-FOF-EI in Docket No. 20210010-EI and PSC-2022-0418-FOF-EI in Docket No. 20220010, respectively.

actual/estimated 2022 SPP costs and the actual 2022 SPP costs, along with explanations for each of the material variances provided therein.

15. As explained by FPL witness Jarro, FPL appropriately responded to each of these variances to ensure cost-effective management of projects, resources, and materials, while still achieving the overall statutory objectives of the SPP to reduce restoration costs and outage times associated with extreme weather events consistent with the Commission-approved SPPs. Importantly, although the actual SPP projects and associated costs completed in 2022 experienced variances, FPL effectively managed these variances at the program level to ensure that the actual total number of SPP projects and associated costs were consistent with the actual/estimated 2022 SPP projects and costs approved by Commission Order No. PSC-2022-0418-FOF-EI in Docket No. 20220010.

16. To calculate the final true-up of the FPL 2022 SPP costs, FPL compared the actual/estimated 2022 SPP costs approved by Commission Order No. PSC-2022-0418-FOF-EI with the final actual 2022 SPP costs identified in Exhibit MJ-1. FPL then applied the methodology and prescribed schedules contained in Commission Forms 1A through 8A, which are provided in Exhibit RLH-1.

17. As set forth in the direct testimony and exhibits of FPL witness Hume, FPL's final net true-up of the SPPCRC costs for the period January 2022 through December 2022, including interest, is an under-recovery of \$5,171,245.

18. FPL submits that the final true-up of the FPL 2022 SPP costs is consistent with the actual/estimated 2022 SPP costs approved by Commission Order No. PSC-2022-0418-FOF-EI, is consistent with the FPL and Gulf SPPs approved by Commission Order No. PSC-2020-0293-AS-EI, applies the methodology and prescribed schedules contained in Commission Forms 1A through

8A, and meets the requirements of Rule 25-6.031(2), (7)(a), and (7)(d), F.A.C. For these reasons, as more fully explained in the testimony and supporting exhibits of FPL witnesses Jarro and Hume, the final true-up of the FPL 2022 SPPCRC costs is prudent and should be approved.

WHEREFORE, FPL respectfully requests that the Commission approve FPL's final net true-up under-recovery of \$5,171,245, including interest, for the period January 2022 through December 2022.

Respectfully submitted this 3rd day of April 2023,

By: *s/Christopher T. Wright*
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THE FLORIDA PUBLIC SERVICE COMMISSION

DOCKET NO. 20230010-EI

FLORIDA POWER & LIGHT COMPANY
STORM PROTECTION PLAN COST RECOVERY CLAUSE FINAL TRUE-UP
FOR THE PERIOD JANUARY 1, 2022 THROUGH DECEMBER 31, 2022

DIRECT TESTIMONY OF

MICHAEL JARRO

Filed: April 3, 2023

1 I. INTRODUCTION

2 Q. Please state your name and business address.

3 A. My name is Michael Jarro. My business address is Florida Power & Light Company,
4 15430 Endeavor Drive, Jupiter, FL, 33478.

5 Q. By whom are you employed and what is your position?

6 A. I am employed by Florida Power & Light Company (“FPL” or the “Company”) as the
7 Vice President of Distribution Operations.

8 Q. Please describe your duties and responsibilities in that position.

9 A. My current responsibilities include the operation and maintenance of FPL’s distribution
10 infrastructure that safely, reliably, and efficiently deliver electricity to more than 5.8
11 million customers accounts representing more than half of our state’s population.
12 FPL’s service area is divided into nineteen (19) distribution management areas with
13 approximately 78,800 miles of distribution lines and 1.4 million distribution poles. The
14 functions and operations within my area are quite diverse and include distribution
15 operations, major projects and construction services, power quality, meteorology, and
16 other operations that together help provide the highest level of service to FPL’s
17 customers.

18 Q. Please describe your educational background and professional experience.

19 A. I graduated from the University of Miami with a Bachelor of Science Degree in
20 Mechanical Engineering and Florida International University with a Master of Business
21 Administration. I joined FPL in 1997 and have held several leadership positions in
22 distribution operations and customer service, including serving as distribution
23 reliability manager, manager of distribution operations for the south Miami-Dade area,
24 control center general manager, director of network operations, senior director of

1 customer strategy and analytics, senior director of power delivery central maintenance
2 and construction, and vice president of transmission and substations.

3 **Q. Have you previously testified before the Florida Public Service Commission**
4 **(“Commission”)?**

5 A. Yes, I have previously testified in FPL’s Storm Protection Plan (“SPP”) and Storm
6 Protection Plan Cost Recovery Clause (“SPPCRC”) dockets.

7 **Q. What is the purpose of your testimony?**

8 A. The purpose of my testimony is to: (1) present FPL’s final actual SPP projects and costs
9 for the period of January 2022 through December 2022; and (2) explain the variances
10 between the actual 2022 SPP costs and the actual/estimated 2022 SPP costs presented
11 and approved in Docket No. 20220010-EI.

12 **Q. Are you sponsoring any exhibits in this case?**

13 A. Yes. I am sponsoring the following exhibits:

- 14 • Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022; and
- 15 • Exhibit MJ-2 – List of Explanations of Drivers for Variances in Storm Protection
16 Plan Programs and Projects.

17

18 **II. THE STORM PROTECTION PLANS**

19 **Q. Please describe the SPPs that form the basis for the final actual 2022 SPP program**
20 **and project costs that are the subject of this proceeding.**

21 A. On April 10, 2020, FPL and the former Gulf Power Company (“Gulf”) filed their 2020-
22 2029 SPPs in Docket Nos. 20200071-EI and 20200070-EI, respectively. In
23 Commission Order No. PSC-2020-0293-AS-EI issued on August 28, 2020, the
24 Commission unanimously approved a Joint Motion for Approval of a Stipulation and

1 Settlement Agreement that resolved all issues raised in the Gulf and FPL SPP dockets,
2 including the SPP programs and projects to be implemented in 2022 and their estimated
3 costs that are the subject of this filing.

4
5 As part of FPL's Commission-approved 2021 Rate Case Settlement Agreement in
6 Docket No. 20210015-EI, the operations, rates, and tariffs of the former Gulf and FPL
7 were consolidated and unified, all former Gulf customers became FPL customers, and
8 Gulf ceased to exist as a separate regulated entity effective January 1, 2022. Consistent
9 therewith, the Commission approved consolidated FPL 2022 SPPCRC Factors in
10 Docket No. 20210010-EI for the period January 1, 2022 through December 31, 2022,
11 and the Commission approved consolidated FPL actual/estimated 2022 SPP projects
12 and costs in Docket No. 20220010.

13
14 For purposes of implementing consolidated SPP programs and projects during 2022,
15 FPL continued the programs and projects included in both FPL and Gulf's 2020-2029
16 SPPs approved by Commission Order No. PSC-2020-0293-AS-EI without any
17 modification. During 2022, the programs and projects in the FPL 2020-2029 SPP were
18 applied throughout the pre-consolidated FPL service area, and the programs and
19 projects in the Gulf 2020-2029 SPP were applied throughout the former Gulf service
20 area. Therefore, the actual 2022 SPP programs and projects included in this filing are
21 based on the FPL and Gulf 2020-2029 SPPs, and the former Gulf 2022 SPP projects
22 and associated costs are additive to or combined with the FPL 2022 SPP programs and
23 projects consistent with the Commission-approved 2022 SPPCRC Factors.

24

1 A complete copy of the Commission-approved FPL 2020-2029 SPP is available at:
2 <http://www.psc.state.fl.us/library/filings/2020/03757-2020/03757-2020.pdf>. A
3 complete copy of the Commission-approved Gulf 2020-2029 SPP is available at:
4 <http://www.psc.state.fl.us/library/filings/2020/01914-2020/01914-2020.pdf>.

5

6 **III. 2022 ACTUAL SPP PROJECT COSTS AND VARIANCES**

7 **Q. How did FPL manage the SPP projects during 2022?**

8 A. During 2022, FPL managed the SPP projects at the program level in order to maximize
9 efficiency while still achieving the overall objectives of the SPP programs. As a result,
10 project schedules and completion dates changed based on the actual circumstances and
11 conditions encountered or required for a specific work site to ensure that resources were
12 being efficiently used. For example, an unanticipated condition on a jobsite or delay
13 in obtaining a necessary permit may impede the ability to complete a scheduled project
14 in that location. Rather than keeping a crew at that jobsite while the condition is
15 addressed, FPL would temporarily suspend work on that project and move the crew to
16 another jobsite to ensure that resources are being utilized appropriately and efficiently.

17 **Q. Did FPL previously provide a description of the SPP costs and work that was
18 projected to be performed in 2022?**

19 A. Yes. On May 2, 2022, FPL submitted a petition, together with supporting testimony
20 and exhibits in Docket No. 20220010-EI requesting approval of the 2022
21 actual/estimated true-up amounts and the projected 2023 SPPCRC Factors. Included
22 with that filing were schedules that provided the FPL 2022 actual/estimated SPP
23 projects and costs for the period January 1, 2022 through December 31, 2022. On
24 December 12, 2022, the Commission issued Order No. PSC-2022-0418-FOF-EI,

1 approving FPL’s actual/estimated SPPCRC true-up amounts for the period January 1,
2 2022 through December 31, 2022.

3 **Q. Has FPL provided the final actual 2022 SPP projects and costs?**

4 A. Yes. The final project level detail and actual cost for the FPL 2022 SPP programs are
5 provided in Exhibit MJ-1. This exhibit started with the FPL 2022 actual/estimated SPP
6 projects and costs that were approved in Docket No. 20220010-EI, and then updated to
7 reflect the final 2022 actual projects and costs. In addition, Exhibit MJ-1 provides the
8 material variances between the 2022 actual/estimated and the final 2022 actual SPP
9 projects and costs, along with explanations for each material variance.

10 **Q. Please summarize the 2022 SPP project variances shown in Exhibit MJ-1.**

11 A. FPL has determined that the SPP project variances for 2022 are typically the result of
12 one or more of three occurrences: an acceleration of a project, a project delay, or
13 change to a project estimate. Accordingly, Exhibit MJ-1 contains three general
14 categories of project variances: “Project Acceleration,” “Project Delayed,” and
15 “Project Estimate Change.” Within each of these categories, FPL has identified
16 specific drivers that cause projects to be accelerated, delayed, or changed. A detailed
17 list and explanation of each of these drivers is provided in Exhibit MJ-2.

18 **Q. Does the acceleration of a project impact the total overall project cost?**

19 A. Generally, no. Accelerated projects result in a greater proportion of the overall project
20 cost being incurred sooner rather than later, but the overall estimated cost for the project
21 typically remains substantially the same. An accelerated project could result in greater
22 costs being incurred for a project during an earlier year and less costs incurred in a later
23 year. However, as demonstrated in Exhibit MJ-1, FPL effectively managed the 2022

1 SPP projects at the program level to ensure that the estimated total 2022 SPP program
2 costs remained consistent with the costs projected in the Commission-approved SPPs.

3 **Q. Does a project delay impact the overall project cost?**

4 A. Generally, no. Delayed projects result in a proportion of the overall project cost being
5 incurred later than originally estimated, but the overall estimated cost for the project
6 typically remains substantially the same. A delayed project could result in less costs
7 being incurred for a project during an earlier year and more costs incurred in a later
8 year. However, as demonstrated in Exhibit MJ-1, FPL effectively managed the 2022
9 SPP projects at the program level to ensure that the estimated total 2022 SPP program
10 costs remained consistent with the costs projected in the Commission-approved SPPs.

11 **Q. Does a project estimate change impact the overall project cost?**

12 A. Generally, yes. Unlike the drivers that result in a change in costs incurred during the
13 year due to the timing of when the work is being completed (either being accelerated
14 or delayed), changes to a project estimate may result in a change to the overall cost of
15 a project cost. Any such changes are reflected in Exhibit MJ-1; however, FPL
16 effectively managed its 2022 SPP projects at the program level to ensure that the
17 estimated total 2022 SPP program costs remained consistent with the costs projected
18 in the Commission-approved 2020-2029 SPPs.

19 **Q. Are there any other drivers of the FPL 2022 SPP project schedule that you wish
20 to discuss?**

21 A. Yes. Florida remains the most hurricane-prone state in the nation, and FPL's
22 consolidated service areas are susceptible to extreme weather events. Storms or other
23 extreme weather events impacting the FPL service areas could have significant impacts
24 to SPP programs and projects. Work on SPP projects is suspended during storms or

1 other extreme weather events and may not be resumed until restoration following the
2 extreme weather event is complete, which could result in project schedules being
3 delayed. SPP projects could also be delayed due to resources working on SPP projects
4 becoming unavailable as crews are assigned to restoration activities within the FPL
5 service areas and/or to provide mutual assistance to other utilities impacted by extreme
6 weather events. FPL cannot predict the impact that extreme weather events may have
7 on the SPP activities that can be completed in any given year. SPP projects that are
8 delayed due to impacts from extreme weather events may result in changes in the
9 timing of when the costs are actually incurred.

10 **Q. Are the FPL final actual SPP costs reasonable and prudent?**

11 A. Yes. The actual SPP work completed in 2022 and related costs shown in Exhibit MJ-
12 1 were based on competitive solicitations and other contractor and supplier negotiations
13 to ensure that FPL selected the best qualified contractors and equipment suppliers at the
14 lowest evaluated costs. Additionally, the actual SPP costs and projects completed
15 during 2022 are consistent with the FPL and Gulf SPPs approved by the Commission
16 in Docket Nos. 20200070-EI and 20200071-EI.

17 **Q. Does this conclude your direct testimony?**

18 A. Yes.

Exhibit MJ-1

FPL Actual Storm Protection Plan Work
Completed in 2022

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Costs	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁴⁾
Northwest	GLENDALE ROAD	907902	2021	2021	2024	2027	\$ 250	\$ 2,991,655	\$ 2,991,405	1196562%	Project_Estimate_Change	Scope Change
West	ENGLEWOOD	500766	2020	2020	2024	2024	\$ 5,755	\$ 3,398,082	\$ 3,392,328	58950%	Project_Acceleration	Program Management
Broward	HOLLYWOOD	700235	2021	2021	2022	2022	\$ 1,529	\$ 435,338	\$ 433,809	28377%	Project_Acceleration	Engineering Available
Dade	BLUE LAGOON	810434	2015	2015	2023	2023	\$ 9,826	\$ 2,281,845	\$ 2,272,019	23123%	Project_Acceleration	Delay to Other Project(s)
East	CANAL	414134	2021	2021	2023	2023	\$ 8,157	\$ 1,709,599	\$ 1,701,442	20859%	Project_Acceleration	Delay to Other Project(s)
East	ADAMS	408463	2021	2021	2024	2024	\$ 35,000	\$ 4,564,903	\$ 4,529,903	12943%	Project_Acceleration	Permit(s) Received
North	RINEHART	207937	2021	2021	2024	2022	\$ 5,428	\$ 549,478	\$ 544,050	10023%	Project_Acceleration	Delay to Other Project(s)
North	FRONTENAC	203034	2021	2021	2024	2024	\$ 35,000	\$ 3,459,894	\$ 3,424,894	9785%	Project_Acceleration	Delay to Other Project(s)
Dade	GOLDEN GLADES	806039	2020	2020	2022	2023	\$ 4,118	\$ 387,464	\$ 383,345	9308%	Project_Acceleration	Permit(s) Received
Broward	PLANTATION	701639	2021	2021	2023	2023	\$ 19,340	\$ 1,732,160	\$ 1,712,820	8856%	Project_Acceleration	Program Management
West	ALLIGATOR	503561	2020	2020	2022	2024	\$ 25,000	\$ 2,162,021	\$ 2,137,021	8548%	Project_Acceleration	Program Management
East	OSLO	402937	2021	2021	2023	2023	\$ 22,584	\$ 1,939,369	\$ 1,916,785	8487%	Project_Acceleration	Program Management
Dade	MERCHANDISE	807232	2020	2020	2022	2023	\$ 3,425	\$ 293,060	\$ 289,635	8458%	Project_Acceleration	Permit(s) Received
Dade	ANHINGA	811363	2021	2021	2023	2023	\$ 4,288,630	\$ 815,994	\$ (3,472,636)	-81%	Project_Estimate_Change	Scope Change
East	BONANZA	413636	2021	2021	2023	2024	\$ 5,080	\$ 397,241	\$ 392,161	7719%	Project_Acceleration	Program Management
Dade	DUMFOUNDLING	809833	2022	2022	2024	2024	\$ 2,776	\$ 201,152	\$ 198,376	7146%	Project_Acceleration	Permit(s) Received
East	CANAL	414132	2021	2021	2023	2024	\$ 13,424	\$ 968,675	\$ 955,251	7116%	Project_Acceleration	Program Management
Broward	MARGATE	702240	2021	2021	2023	2023	\$ 8,229	\$ 553,247	\$ 545,018	6623%	Project_Acceleration	Program Management
North	GARVEY	211061	2021	2021	2023	2024	\$ 33,033	\$ 2,177,292	\$ 2,144,260	6491%	Project_Acceleration	Program Management
Broward	BEVERLY	700839	2021	2021	2023	2023	\$ 10,157	\$ 665,782	\$ 655,625	6455%	Project_Acceleration	Program Management
Northwest	WEST BAY	908032	2022	2022	2027	2027	\$ 3,340,000	\$ 3,215,880	\$ (124,120)	-4%		
Dade	MASTER	805532	2019	2019	2022	2023	\$ 6,849	\$ 416,135	\$ 409,286	5976%	Project_Acceleration	Delay to Other Project(s)
Dade	BISCAYNE	801838	2019	2019	2022	2023	\$ 62,468	\$ 12,656	\$ (49,812)	-80%		
Broward	BEVERLY	700834	2021	2021	2023	2023	\$ 15,886	\$ 933,827	\$ 917,941	5778%	Project_Acceleration	Program Management
Dade	WILLIAMS	812062	2020	2020	2022	2022	\$ 4,625	\$ 264,647	\$ 260,022	5622%	Project_Acceleration	Delay to Other Project(s)
West	DEEPCREEK	506362	2020	2020	2022	2022	\$ -	\$ (49,359)	\$ (49,359)	100%		
Dade	SEAGULL	810164	2022	2022	2024	2024	\$ 6,428	\$ 355,742	\$ 349,315	5435%	Project_Acceleration	Delay to Other Project(s)
East	TULIP	413933	2021	2021	2023	2023	\$ 750,000	\$ 84	\$ (749,916)	-100%	Project_Delayed	Prioritization Change
Broward	MOFFETT	704133	2021	2021	2023	2023	\$ 21,095	\$ 1,122,408	\$ 1,101,313	5221%	Project_Acceleration	Program Management
West	OSPREY	500931	2020	2020	2023	2024	\$ 22,907	\$ 1,191,148	\$ 1,168,241	5100%	Project_Acceleration	Program Management
Dade	FULFORD	801436	2021	2021	2023	2023	\$ 3,026,899	\$ 2,833,283	\$ (193,616)	-6%		
Broward	WINDMILL	708061	2021	2021	2023	2023	\$ 25,366	\$ 1,277,571	\$ 1,252,205	4937%	Project_Acceleration	Program Management
East	LOXAHATCHEE	407664	2020	2020	2023	2024	\$ 3,427,581	\$ 2,157,725	\$ (1,269,856)	-37%	Project_Delayed	Field Conditions
North	MCMEEKIN	100531	2019	2019	2024	2022	\$ 15,735	\$ 623,628	\$ 607,891	3863%	Project_Acceleration	Available Resource(s)
East	HOMELAND	408666	2021	2021	2023	2023	\$ 3,265,536	\$ 869,776	\$ (2,395,761)	-73%	Project_Delayed	Program Management
North	EDGEWATER	101936	2021	2021	2024	2024	\$ 35,000	\$ 1,199,880	\$ 1,164,880	3328%	Project_Acceleration	Delay to Other Project(s)
East	LOXAHATCHEE	407662	2019	2019	2024	2022	\$ 16,313	\$ 534,108	\$ 517,794	3174%	Project_Acceleration	Delay to Other Project(s)
East	ALEXANDER	408562	2021	2021	2024	2024	\$ 35,000	\$ 1,062,793	\$ 1,027,793	2937%	Project_Acceleration	Prioritization Change
Broward	SISTRUNK	700143	2021	2021	2023	2024	\$ 28,396	\$ 799,857	\$ 771,461	2717%	Project_Acceleration	Program Management
Dade	UNIVERSITY	805035	2021	2021	2023	2023	\$ 3,826,116	\$ 844,022	\$ (2,982,094)	-78%	Project_Delayed	Permit(s) Delayed
East	HILLSBORO	404735	2021	2021	2023	2024	\$ 1,683,275	\$ 439,877	\$ (1,243,398)	-74%	Project_Delayed	Prioritization Change
East	HAMLET	409863	2021	2021	2025	2025	\$ 1,137,500	\$ 321,204	\$ (816,296)	-72%	Project_Delayed	Prioritization Change
Broward	SISTRUNK	700141	2021	2021	2023	2025	\$ 2,433,290	\$ 2,539,927	\$ 106,638	4%		
East	SABAL	408762	2021	2021	2022	2023	\$ 25,000	\$ 659,755	\$ 634,755	2539%	Project_Estimate_Change	Scope Change
East	CHAMBERS	413832	2020	2020	2023	2024	\$ 18,085	\$ 154,618	\$ 136,533	755%	Project_Acceleration	Materials Available
East	GATLIN	410463	2021	2021	2024	2024	\$ 99,843	\$ 2,463,581	\$ 2,363,738	2367%	Project_Acceleration	Delay to Other Project(s)
Dade	SNAKE CREEK	808433	2021	2021	2023	2023	\$ 2,563,965	\$ 29,690	\$ (2,534,275)	-99%	Project_Delayed	Permit(s) Delayed
Dade	TROPICAL	803032	2021	2021	2025	2025	\$ 8,904	\$ 71,875	\$ 62,971	707%	Project_Acceleration	Delay to Other Project(s)
Broward	STONEBRIDGE	704766	2020	2020	2022	2022	\$ 18,345	\$ 443,031	\$ 424,686	2315%	Project_Acceleration	Program Management
East	RIO	407037	2021	2021	2023	2024	\$ 17,211	\$ 419,605	\$ 402,394	2338%	Project_Acceleration	Delay to Other Project(s)
East	HOMELAND	408668	2021	2021	2024	2024	\$ 35,000	\$ 762,552	\$ 727,552	2079%	Project_Acceleration	Available Resource(s)
East	GERMANTOWN	404831	2021	2021	2024	2024	\$ 35,000	\$ 173,997	\$ 138,997	397%	Project_Acceleration	Program Management
North	FOREST GROVE	106861	2020	2020	2022	2022	\$ 40,000	\$ (8,029)	\$ (48,029)	-120%		
East	JUPITER	401833	2020	2020	2024	2024	\$ 63,754	\$ 1,956,073	\$ 1,292,319	2027%	Project_Acceleration	Delay to Other Project(s)
East	CHAMBERS	413835	2021	2021	2023	2023	\$ 7,131	\$ 392,308	\$ 385,177	5401%	Project_Acceleration	Materials Available
East	COBIA	414332	2022	2022	2024	2024	\$ 35,000	\$ 694,748	\$ 659,748	1885%	Project_Acceleration	Available Resource(s)
Dade	RED ROAD	806841	2019	2019	2022	2023	\$ 75,500	\$ 1,473,841	\$ 1,398,341	1852%	Project_Acceleration	Delay to Other Project(s)
Broward	RAVENSWOOD	703134	2021	2021	2022	2023	\$ 970,662	\$ 923,743	\$ (46,919)	-5%		
East	ACME	405263	2020	2020	2023	2024	\$ 2,404,427	\$ 2,345,578	\$ (58,848)	-2%		
East	HILLSBORO	404733	2021	2021	2024	2024	\$ 35,000	\$ 262,360	\$ 227,360	650%	Project_Acceleration	Program Management
Dade	GLADEVIEW	802231	2019	2019	2022	2023	\$ 47,741	\$ 1,444	\$ (46,297)	-97%		
Dade	PENNSUCO	807164	2020	2020	2022	2023	\$ 20,231	\$ 374,286	\$ 354,055	1750%	Project_Acceleration	Delay to Other Project(s)
Broward	VERENA	700640	2019	2019	2022	2022	\$ 15,920	\$ 290,867	\$ 274,947	1727%	Project_Acceleration	Engineering Available
East	NORTHWOOD	400331	2020	2020	2022	2023	\$ 276,057	\$ 230,472	\$ (45,584)	-17%		
East	SANDALFOOT	405033	2021	2021	2024	2024	\$ 35,000	\$ 193,191	\$ 158,191	452%	Project_Acceleration	Program Management

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Costs	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁴⁾
Dade	ULETA	806334	2021	2021	2023	2023	\$ 109,625	\$ 1,907,784	\$ 1,798,158	1640%	Project_Acceleration	Delay to Other Project(s)
East	BELVEDERE	402536	2021	2021	2023	2024	\$ 2,215,592	\$ 302,231	\$ (1,913,362)	-86%	Project_Delayed	Prioritization Change
East	PAHOKEE	400832	2020	2020	2023	2024	\$ 2,445,073	\$ 500,622	\$ (1,944,450)	-80%	Project_Delayed	Prioritization Change
East	ACREAGE	406763	2021	2021	2023	2023	\$ 464,446	\$ 1,004,709	\$ 540,263	116%	Project_Estimate_Change	Scope Change
North	GENEVA	205361	2020	2020	2024	2024	\$ 71,822	\$ 1,189,934	\$ 1,118,113	1557%	Project_Acceleration	Delay to Other Project(s)
Broward	LAKEVIEW	704934	2021	2021	2022	2022	\$ 10,160	\$ 168,107	\$ 157,947	1555%	Project_Acceleration	Materials Available
Broward	BEVERLY	700832	2019	2019	2022	2022	\$ 29,626	\$ 445,220	\$ 415,595	1403%	Project_Acceleration	Program Management
Dade	AIRPORT	802635	2021	2021	2023	2025	\$ 9,799	\$ 260,958	\$ 251,158	2563%	Project_Acceleration	Permit(s) Received
East	JUNO BEACH	402638	2020	2020	2023	2024	\$ 1,705,903	\$ 6,951	\$ (1,698,952)	-100%	Project_Delayed	Prioritization Change
North	REGIS	106363	2021	2021	2025	2025	\$ 402,247	\$ 1,930,102	\$ 1,527,855	380%	Project_Acceleration	Delay to Other Project(s)
Dade	SPOONBILL	811163	2021	2021	2024	2024	\$ 2,275,000	\$ (7,583)	\$ (2,282,583)	-100%	Project_Delayed	Permit(s) Delayed
West	PUNTA GORDA	501533	2020	2020	2022	2022	\$ 22,939	\$ 306,760	\$ 283,822	1237%	Project_Acceleration	Prioritization Change
Dade	GARDEN	804139	2021	2021	2022	2025	\$ 2,601,380	\$ 329,810	\$ (2,271,571)	-87%	Project_Estimate_Change	Scope Change
Broward	WESTINGHOUSE	703937	2021	2021	2022	2023	\$ 34,830	\$ 455,167	\$ 420,337	1207%	Project_Acceleration	Program Management
Broward	POMPANO	700533	2021	2021	2023	2023	\$ 147,232	\$ 1,834,919	\$ 1,687,687	1146%	Project_Acceleration	Construction Alignment
Broward	VERENA	700641	2019	2019	2023	2022	\$ 18,097	\$ 214,211	\$ 196,114	1084%	Project_Acceleration	Engineering Available
Dade	JACKSON	813532	2021	2021	2023	2023	\$ 3,764,463	\$ 1,534,367	\$ (2,230,096)	-59%	Project_Estimate_Change	Scope Change
Dade	HOMESTEAD	803233	2021	2021	2023	2023	\$ 2,231,796	\$ 121,793	\$ (2,110,002)	-95%	Project_Delayed	Permit(s) Delayed
East	WESTWARD	404035	2015	2015	2023	2024	\$ 1,726,277	\$ 370,556	\$ (1,355,721)	-79%	Project_Delayed	Prioritization Change
Broward	BASSCREEK	706364	2020	2020	2022	2022	\$ 11,211	\$ 128,539	\$ 117,326	1047%	Project_Acceleration	Materials Available
West	ALLIGATOR	503565	2020	2020	2024	2024	\$ 253,524	\$ 2,509,588	\$ 2,256,064	890%	Project_Acceleration	Program Management
Dade	INTERNATIONAL	810264	2020	2020	2022	2023	\$ 75,500	\$ 733,396	\$ 657,896	871%	Project_Acceleration	Delay to Other Project(s)
East	NORTHWOOD	400336	2021	2021	2024	2024	\$ 35,000	\$ 928,648	\$ 893,648	2553%	Project_Acceleration	Available Resource(s)
Dade	BIRD	806934	2019	2019	2022	2023	\$ 67,500	\$ 632,812	\$ 565,312	837%	Project_Acceleration	Delay to Other Project(s)
East	BOCA RATON	400734	2020	2020	2023	2024	\$ 48,066	\$ 5,067	\$ (42,999)	-89%		
West	HARBOR	503766	2020	2020	2022	2023	\$ 73,802	\$ 686,632	\$ 612,829	830%	Project_Acceleration	Program Management
East	PINEWOOD	409961	2021	2021	2024	2024	\$ 25,000	\$ 356,400	\$ 331,400	1326%	Project_Acceleration	Materials Available
East	EDEN	411033	2021	2021	2024	2024	\$ 205,001	\$ 1,877,309	\$ 1,672,309	816%	Project_Acceleration	Delay to Other Project(s)
West	PARK	505365	2019	2019	2022	2023	\$ 15,256	\$ 139,612	\$ 124,356	815%	Project_Estimate_Change	Scope Change
Dade	COUNTY LINE	804831	2021	2021	2023	2023	\$ 2,612,406	\$ 548,312	\$ (2,064,094)	-79%	Project_Estimate_Change	Scope Change
East	BOCA TEECA	404235	2021	2021	2024	2024	\$ 35,000	\$ 592,903	\$ 557,903	1594%	Project_Acceleration	Prioritization Change
Broward	SAMPLE ROAD	701038	2020	2020	2022	2023	\$ 25,147	\$ (16,517)	\$ (41,663)	-166%		
West	GOLDEN GATE	504965	2019	2019	2022	2023	\$ 215,388	\$ 1,848,731	\$ 1,633,342	758%	Project_Estimate_Change	Scope Change
Dade	BUENA VISTA	800332	2021	2021	2022	2025	\$ 2,735,997	\$ 710,865	\$ (2,025,132)	-74%	Project_Estimate_Change	Scope Change
East	GREENACRES	401033	2020	2020	2023	2024	\$ 1,229,771	\$ 89,289	\$ (1,140,483)	-93%	Project_Delayed	Prioritization Change
Dade	MARKET	803532	2022	2022	2025	2025	\$ 35,000	\$ (6,366)	\$ (41,366)	-118%		
Broward	OAKLAND PARK	700441	2019	2019	2022	2022	\$ 51,790	\$ 438,531	\$ 386,741	747%	Project_Acceleration	Program Management
East	JUNO BEACH	402635	2015	2015	2025	2022	\$ 40,000	\$ (0)	\$ (40,000)	-100%		
North	MATANZAS	102534	2021	2021	2023	2024	\$ 932,344	\$ 36,362	\$ (895,982)	-96%	Project_Delayed	Prioritization Change
Dade	RIVERSIDE	800539	2021	2021	2023	2023	\$ 1,693,093	\$ 11,112	\$ (1,681,981)	-99%	Project_Delayed	Permit(s) Delayed
North	TROPICANA	201232	2021	2021	2024	2024	\$ 185,097	\$ 1,508,954	\$ 1,323,857	715%	Project_Acceleration	Delay to Other Project(s)
North	GRANDVIEW	201431	2021	2021	2024	2024	\$ 353,341	\$ 766,519	\$ 413,178	117%	Project_Estimate_Change	Scope Change
Dade	MEMORIAL	811832	2021	2021	2023	2023	\$ 3,042,818	\$ 1,366,230	\$ (1,676,588)	-55%	Project_Delayed	Permit(s) Delayed
East	TARTAN	407865	2021	2021	2022	2025	\$ 3,118,184	\$ 726,439	\$ (2,391,745)	-77%	Project_Delayed	Delay to Other Project(s)
West	FT MYERS	501131	2020	2020	2024	2024	\$ 260,333	\$ 2,016,821	\$ 1,756,489	675%	Project_Acceleration	Prioritization Change
Broward	MALLARD	704569	2019	2019	2022	2022	\$ 28,362	\$ 215,328	\$ 186,966	659%	Project_Acceleration	Engineering Available
East	CALDWELL	408031	2020	2020	2022	2023	\$ 107,355	\$ 161,702	\$ 54,347	51%	Project_Estimate_Change	Detail Engineering Complete
Northwest	PACE GLF	907012	2021	2021	2026	2024	\$ 50,000	\$ 11,412	\$ (38,588)	-77%		
Broward	HAWKINS	702934	2021	2021	2023	2023	\$ 2,046,359	\$ 1,855,252	\$ (191,106)	-9%		
Broward	WOODLANDS	703237	2019	2019	2022	2022	\$ 11,888	\$ 81,947	\$ 70,059	589%	Project_Delayed	Delay to Other Project(s)
Broward	STONEBRIDGE	704761	2020	2020	2022	2022	\$ 131,982	\$ 866,828	\$ 734,846	557%	Project_Estimate_Change	Scope Change
East	HOMELAND	408669	2021	2021	2022	2025	\$ 2,687,166	\$ 512,985	\$ (2,174,182)	-81%	Project_Delayed	Delay to Other Project(s)
Broward	MARGATE	702231	2020	2020	2022	2023	\$ 120,917	\$ 756,637	\$ 635,720	526%	Project_Acceleration	Prioritization Change
Broward	LAKEVIEW	704931	2021	2021	2023	2023	\$ 1,746,810	\$ 1,832,626	\$ 85,816	5%		
Broward	CRYSTAL	703734	2021	2021	2022	2022	\$ 149,771	\$ 919,621	\$ 769,850	514%	Project_Estimate_Change	Scope Change
Broward	DANIA	701535	2020	2020	2022	2023	\$ 72,394	\$ 440,348	\$ 367,954	508%	Project_Acceleration	Program Management
West	PALMA SOLA	502562	2015	2015	2022	2023	\$ 173,536	\$ 1,032,924	\$ 859,388	495%	Project_Estimate_Change	Scope Change
North	ST JOE	102364	2020	2020	2022	2023	\$ 198,455	\$ 1,174,392	\$ 975,938	492%	Project_Estimate_Change	Scope Change
Dade	SNAPPER CREEK	808831	2021	2021	2022	2025	\$ 2,459,890	\$ 796,093	\$ (1,663,797)	-68%	Project_Estimate_Change	Scope Change
Broward	MOFFETT	704132	2020	2020	2022	2022	\$ 115,922	\$ 665,509	\$ 549,586	474%	Project_Acceleration	Program Management
Broward	DEERFIELD BEACH	703539	2021	2021	2023	2023	\$ 74,139	\$ 423,996	\$ 349,857	472%	Project_Acceleration	Program Management
Broward	FLAMINGO	707266	2020	2020	2022	2022	\$ 29,046	\$ 163,047	\$ 134,000	461%	Project_Acceleration	Materials Available
Broward	CYPRESS CREEK	702139	2021	2021	2022	2022	\$ 84,091	\$ 471,993	\$ 387,903	461%	Project_Acceleration	Program Management
West	METRO	506161	2020	2020	2024	2024	\$ 62,408	\$ 345,339	\$ 282,931	453%	Project_Estimate_Change	Scope Change
Broward	MCARTHUR	702733	2020	2020	2022	2022	\$ 41,608	\$ 229,866	\$ 188,258	452%	Project_Acceleration	Engineering Available

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Region	Substation	Feeder	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Costs	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁴⁾
East	OKEECHOBEE	401635	2019	2019	2023	2024	\$ 1,095,711	\$ 10	\$ (1,095,701)	-100%	Project_Delayed	Delay to Other Project(s)
Dade	SOUTH MIAMI	802437	2020	2020	2023	2023	\$ 188,115	\$ 1,015,422	\$ 827,307	440%	Project_Acceleration	Delay to Other Project(s)
Dade	FRONTON	801140	2021	2021	2023	2023	\$ 1,919,884	\$ 1,744,956	\$ (174,929)	-9%		
Broward	DAVIE	702535	2021	2021	2023	2023	\$ 1,596,590	\$ 1,744,768	\$ 148,178	9%		
Broward	SOUTHSIDE	705564	2021	2021	2022	2022	\$ 74,259	\$ 323,828	\$ 323,569	436%	Project_Estimate_Change	Scope Change
Broward	MARGATE	702232	2019	2019	2022	2022	\$ 108,016	\$ 543,228	\$ 435,211	403%	Project_Acceleration	Program Management
East	STUART	401132	2020	2020	2022	2023	\$ 95,137	\$ 153,959	\$ 58,822	62%	Project_Estimate_Change	Detail Engineering Complete
Broward	CYPRESS CREEK	702131	2021	2021	2023	2022	\$ 117,438	\$ 574,662	\$ 457,225	389%	Project_Acceleration	Program Management
East	BUTTS	405934	2020	2020	2022	2025	\$ 1,237,742	\$ 334,945	\$ (902,797)	-73%	Project_Delayed	Delay to Other Project(s)
West	WOODS	506961	2020	2020	2022	2023	\$ 192,700	\$ 922,197	\$ 729,497	379%	Project_Estimate_Change	Scope Change
Dade	SNAPPER CREEK	808832	2021	2021	2022	2025	\$ 1,913,453	\$ 385,502	\$ (1,527,951)	-80%	Project_Estimate_Change	Scope Change
East	LAKE PARK	403935	2020	2020	2022	2023	\$ 856,831	\$ 93,698	\$ (763,133)	-89%	Project_Delayed	Delay to Other Project(s)
Dade	ULETA	806338	2020	2020	2022	2023	\$ 182,500	\$ 144,417	\$ (38,083)	-21%		
North	ORANGEDALE	101863	2019	2019	2024	2024	\$ 690,962	\$ 0	\$ (690,962)	-100%	Project_Delayed	Delay to Other Project(s)
Broward	CRYSTAL	703739	2021	2021	2023	2023	\$ 1,561,340	\$ 1,667,264	\$ 105,924	7%		
North	SYKES CREEK	201734	2021	2021	2023	2024	\$ 1,584,750	\$ 1,655,634	\$ 70,884	4%		
Dade	FULFORD	801434	2021	2015	2021	2021	\$ (37,844)	\$ (37,844)	\$ 0	100%		
Broward	CYPRESS CREEK	702133	2021	2021	2022	2023	\$ 335,922	\$ 1,526,103	\$ 1,190,181	354%	Project_Estimate_Change	Scope Change
Dade	FLORIDA CITY	803132	2013	2013	2022	2023	\$ 137,625	\$ 100,413	\$ (37,212)	-27%		
Northwest	JAY ROAD	907272	2021	2021	2026	2026	\$ 1,000,250	\$ 4,447,103	\$ 3,446,853	345%	Project_Estimate_Change	Scope Change
East	BOYNTON	400531	2019	2019	2022	2023	\$ 255,712	\$ 316,328	\$ 60,617	24%	Project_Estimate_Change	Detail Engineering Complete
West	WALKER	506034	2021	2021	2022	2023	\$ 109,532	\$ 72,548	\$ (36,985)	-34%		
East	BONANZA	413634	2022	2022	2023	2025	\$ 27,127	\$ 117,411	\$ 90,284	333%	Project_Acceleration	Available Resource(s)
East	MONET	403735	2020	2020	2022	2023	\$ 397,735	\$ 17,675	\$ (380,060)	-96%	Project_Delayed	Delay to Other Project(s)
Dade	CORAL REEF	805835	2021	2021	2023	2023	\$ 1,776,438	\$ 1,613,385	\$ (163,054)	-9%		
North	ST JOE	102367	2021	2021	2024	2024	\$ 605,984	\$ 669,622	\$ 63,638	11%	Project_Estimate_Change	Detail Engineering Complete
Dade	AIRPORT	802636	2020	2020	2022	2023	\$ 126,186	\$ 90,357	\$ (35,829)	-28%		
North	MELBOURNE	200531	2019	2019	2022	2025	\$ 520,325	\$ 143,954	\$ (376,371)	-72%	Project_Delayed	Delay to Other Project(s)
North	ST AUGUSTINE	100231	2019	2019	2022	2023	\$ 410,171	\$ 34,223	\$ (375,949)	-92%	Project_Delayed	Delay to Other Project(s)
West	ENGLEWOOD	500761	2020	2020	2024	2024	\$ 501,480	\$ 1,975,692	\$ 1,474,212	294%	Project_Acceleration	Prioritization Change
Broward	REMSBURG	705868	2020	2020	2022	2022	\$ 139,322	\$ 547,573	\$ 408,251	293%	Project_Acceleration	Program Management
Broward	CYPRESS CREEK	702137	2020	2020	2022	2022	\$ 200,026	\$ 781,616	\$ 581,589	291%	Project_Acceleration	Prioritization Change
Dade	INDUSTRIAL	804632	2020	2020	2023	2023	\$ 2,640,459	\$ 1,163,132	\$ (1,477,327)	-56%	Project_Delayed	Permit(s) Delayed
East	HILLS	407334	2020	2020	2022	2023	\$ 183,072	\$ 281,404	\$ 98,332	54%	Project_Estimate_Change	Detail Engineering Complete
North	SYLVAN	205937	2021	2021	2022	2025	\$ 292,791	\$ 2,676	\$ (290,115)	-99%	Project_Delayed	Delay to Other Project(s)
North	EAU GALLIE	201035	2020	2020	2024	2024	\$ 295,269	\$ 9,748	\$ (285,522)	-97%	Project_Delayed	Delay to Other Project(s)
West	FT MYERS	501133	2019	2019	2023	2024	\$ 58,752	\$ 208,164	\$ 149,411	254%	Project_Estimate_Change	Scope Change
Dade	SNAPPER CREEK	808833	2021	2021	2022	2025	\$ 2,356,342	\$ 1,001,648	\$ (1,354,694)	-57%	Project_Estimate_Change	Scope Change
Broward	WESTINGHOUSE	703935	2020	2020	2023	2023	\$ 405,238	\$ 1,396,214	\$ 990,975	245%	Project_Acceleration	Delay to Other Project(s)
East	PLUMOSUS	408962	2020	2020	2022	2023	\$ 238,431	\$ 14,355	\$ (224,076)	-94%	Project_Delayed	Delay to Other Project(s)
Broward	CYPRESS CREEK	702132	2020	2020	2022	2022	\$ 169,177	\$ 572,063	\$ 402,887	238%	Project_Acceleration	Program Management
Broward	SILVERLAKES	708561	2020	2020	2022	2022	\$ 72,912	\$ 244,545	\$ 171,633	235%	Project_Acceleration	Engineering Available
Broward	BEVERLY	700833	2020	2020	2022	2022	\$ 103,951	\$ 347,390	\$ 243,438	234%	Project_Estimate_Change	Scope Change
Broward	SISTRUNK	700137	2019	2019	2022	2023	\$ 224,475	\$ 749,477	\$ 525,002	234%	Project_Acceleration	Prioritization Change
Dade	RIVERSIDE	800536	2021	2021	2023	2023	\$ 1,467,755	\$ 145,732	\$ (1,322,023)	-90%	Project_Delayed	Permit(s) Delayed
Dade	CUTLER	802036	2021	2021	2022	2025	\$ 1,788,737	\$ 504,798	\$ (1,283,939)	-72%	Project_Estimate_Change	Scope Change
West	PINE RIDGE	504366	2020	2020	2022	2023	\$ 77,524	\$ 250,774	\$ 173,250	223%	Project_Acceleration	Prioritization Change
Dade	DEAUVILLE	801937	2022	2022	2025	2022	\$ 35,000	\$ 0	\$ (35,000)	-100%		
West	DEEPCREEK	506363	2020	2020	2022	2022	\$ 122,032	\$ 394,083	\$ 272,050	223%	Project_Estimate_Change	Scope Change
Broward	PORT	701432	2022	2022	2025	2025	\$ 35,000	\$ 0	\$ (35,000)	-100%		
Broward	HAWKINS	702938	2021	2021	2022	2023	\$ 203,509	\$ 648,793	\$ 445,284	219%	Project_Acceleration	Program Management
Broward	WESTINGHOUSE	703931	2021	2021	2022	2022	\$ 46,764	\$ 148,446	\$ 101,682	217%	Project_Acceleration	Materials Available
Dade	WESTON VILLAGE	807833	2019	2019	2023	2023	\$ 2,302,455	\$ 1,029,881	\$ (1,272,574)	-55%	Project_Estimate_Change	Scope Change
Broward	CRYSTAL	703735	2020	2020	2022	2023	\$ 112,453	\$ 354,858	\$ 242,405	216%	Project_Estimate_Change	Scope Change
North	MADISON	102231	2020	2020	2024	2024	\$ 187,558	\$ (12,217)	\$ (199,774)	-107%	Project_Delayed	Delay to Other Project(s)
Dade	OLYMPIA HEIGHTS	808935	2021	2021	2023	2023	\$ 2,458,547	\$ 1,214,540	\$ (1,244,006)	-51%	Project_Delayed	Permit(s) Delayed
West	VENICE	500336	2021	2021	2022	2022	\$ 49,586	\$ 147,205	\$ 97,619	197%	Project_Estimate_Change	Scope Change
North	REGIS	106361	2020	2020	2024	2024	\$ 580,819	\$ 684,376	\$ 103,557	18%	Project_Estimate_Change	Detail Engineering Complete
North	COLLEGE	204632	2021	2021	2024	2024	\$ 722,456	\$ 2,123,602	\$ 1,401,146	194%	Project_Acceleration	Prioritization Change
North	FLAGLER BEACH	101464	2019	2019	2024	2024	\$ 901,638	\$ 1,020,714	\$ 119,076	13%	Project_Estimate_Change	Detail Engineering Complete
North	AURORA	202534	2021	2021	2024	2024	\$ 194,383	\$ 16,983	\$ (177,400)	-91%	Project_Delayed	Program Management
Dade	FULFORD	801431	2021	2021	2023	2023	\$ 1,415,139	\$ 1,471,177	\$ 56,038	4%		
West	PAYNE	502836	2022	2022	2025	2025	\$ 35,000	\$ 3	\$ (34,997)	-100%		
West	WOODS	506964	2020	2020	2022	2023	\$ 729,942	\$ 2,121,090	\$ 1,391,148	191%	Project_Estimate_Change	Scope Change
West	SOUTH VENICE	503433	2020	2020	2022	2023	\$ 218,768	\$ 634,802	\$ 416,034	190%	Project_Estimate_Change	Scope Change

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Costs	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁴⁾
Dade	NORMANDY BEACH	801033	2022	2022	2025	2025	\$ 35,000	\$ 5	\$ (34,995)	-100%		
East	PRIMA VISTA	405531	2020	2020	2024	2024	\$ 1,204,032	\$ 3,479,530	\$ 2,275,497	189%	Project_Acceleration	Prioritization Change
Broward	SOUTHSIDE	705532	2020	2020	2023	2023	\$ 562,664	\$ 1,597,654	\$ 1,034,990	184%	Project_Acceleration	Construction Alignment
Broward	VERENA	700635	2020	2020	2022	2022	\$ 56,772	\$ 159,878	\$ 103,106	182%	Project_Acceleration	Materials Available
North	MELBOURNE	200533	2021	2021	2024	2024	\$ 200,000	\$ 31,190	\$ (168,810)	-84%	Project_Delayed	Program Management
Broward	PEMBROKE	702434	2020	2020	2022	2023	\$ 113,967	\$ 316,658	\$ 202,691	178%	Project_Estimate_Change	Scope Change
West	FT MYERS	501134	2022	2022	2025	2025	\$ 35,000	\$ 12	\$ (34,988)	-100%		
East	GERMANTOWN	404840	2020	2020	2022	2023	\$ 183,132	\$ 45,191	\$ (137,941)	-75%	Project_Delayed	Program Management
East	IBM	404335	2020	2020	2024	2024	\$ 124,011	\$ 0	\$ (124,010)	-100%	Project_Delayed	Program Management
North	COURTENAY	201935	2020	2020	2022	2023	\$ 136,956	\$ 35,103	\$ (103,853)	-75%	Project_Delayed	Program Management
West	MURDOCK	502065	2021	2021	2024	2024	\$ 395,725	\$ 1,089,749	\$ 694,024	175%	Project_Acceleration	Prioritization Change
West	TICE	501832	2021	2021	2022	2023	\$ 114,171	\$ 313,325	\$ 199,154	174%	Project_Estimate_Change	Scope Change
East	MONTEREY	408335	2020	2020	2022	2022	\$ 365,980	\$ 999,201	\$ 633,221	173%	Project_Estimate_Change	Scope Change
East	MONET	403738	2020	2020	2024	2024	\$ 99,233	\$ 3,295	\$ (95,937)	-97%	Project_Delayed	Program Management
Broward	SOUTHSIDE	705538	2020	2020	2022	2022	\$ 78,894	\$ 210,674	\$ 131,781	167%	Project_Acceleration	Engineering Available
Broward	BEVERLY	700831	2019	2019	2022	2022	\$ 102,790	\$ 269,008	\$ 166,218	162%	Project_Acceleration	Engineering Available
Northwest	BEACH HAVEN	906072	2022	2022	2027	2026	\$ 2,510,000	\$ 6,553,196	\$ 4,043,196	161%	Project_Estimate_Change	Scope Change
Broward	VALENCIA	706262	2020	2020	2022	2023	\$ 89,687	\$ 233,645	\$ 143,958	161%	Project_Acceleration	Engineering Available
Broward	PERRY	702834	2020	2020	2023	2023	\$ 752,279	\$ 1,954,168	\$ 1,201,889	160%	Project_Acceleration	Delay to Other Project(s)
East	ATLANTIC	403239	2019	2019	2023	2024	\$ 93,729	\$ -	\$ (93,729)	-100%	Project_Delayed	Program Management
East	CRANE	407165	2017	2017	2022	2023	\$ 96,628	\$ 3,505	\$ (93,124)	-96%	Project_Delayed	Program Management
Dade	NATOMA	805231	2022	2022	2024	2024	\$ 35,000	\$ 186	\$ (34,814)	-99%		
West	PROCTOR	505162	2021	2021	2022	2022	\$ 149,436	\$ 384,617	\$ 235,181	157%	Project_Estimate_Change	Scope Change
West	WALKER	506032	2021	2021	2022	2023	\$ 254,690	\$ 654,887	\$ 400,197	157%	Project_Estimate_Change	Scope Change
East	SHERMAN	406064	2020	2020	2024	2024	\$ 1,466,344	\$ 3,752,110	\$ 2,285,766	156%	Project_Acceleration	Prioritization Change
West	DORR FIELD	504262	2020	2020	2024	2024	\$ 1,489,440	\$ 3,758,234	\$ 2,268,794	152%	Project_Acceleration	Prioritization Change
North	DELTONA	204062	2021	2021	2022	2025	\$ 1,417,307	\$ 1,337,828	\$ (79,479)	-6%		
Broward	HOLLYWOOD	700233	2020	2020	2023	2023	\$ 1,248,493	\$ 1,335,355	\$ 86,862	7%		
East	HILLSBORO	404732	2018	2018	2022	2023	\$ 80,594	\$ 20,436	\$ (60,158)	-75%	Project_Delayed	Program Management
Dade	COUNTRY CLUB	805936	2021	2021	2023	2023	\$ 589,000	\$ 1,454,652	\$ 865,652	147%	Project_Acceleration	Delay to Other Project(s)
West	PUNTA GORDA	501532	2020	2020	2022	2022	\$ 48,219	\$ 117,926	\$ 69,708	145%	Project_Estimate_Change	Scope Change
North	PATRICK	201136	2021	2021	2024	2024	\$ 532,889	\$ 654,028	\$ 121,139	23%	Project_Estimate_Change	Detail Engineering Complete
North	ORMOND	101134	2020	2020	2024	2024	\$ 679,722	\$ 1,623,130	\$ 943,409	139%	Project_Acceleration	Prioritization Change
Dade	GALLOWAY	805731	2019	2019	2022	2023	\$ 542,500	\$ 663,841	\$ 121,341	22%	Project_Estimate_Change	Detail Engineering Complete
West	SHADE	506264	2021	2021	2024	2024	\$ 643,025	\$ 1,520,243	\$ 877,218	136%	Project_Acceleration	Prioritization Change
Dade	JASMINE	810564	2021	2021	2022	2023	\$ 296,875	\$ 690,777	\$ 393,902	133%	Project_Estimate_Change	Scope Change
Broward	BEVERLY	700842	2021	2021	2023	2023	\$ 343,241	\$ 790,811	\$ 447,570	133%	Project_Estimate_Change	Scope Change
East	HILLCREST	400436	2019	2019	2022	2023	\$ 41,970	\$ (16,118)	\$ (58,089)	-138%	Project_Delayed	Program Management
West	AUBURN	505762	2020	2020	2024	2024	\$ 278,953	\$ 635,123	\$ 356,170	128%	Project_Estimate_Change	Scope Change
East	ROSS	408165	2020	2020	2024	2024	\$ 1,206,138	\$ 2,742,144	\$ 1,536,006	127%	Project_Acceleration	Prioritization Change
West	PALMA SOLA	502561	2017	2017	2022	2023	\$ 34,542	\$ 7	\$ (34,535)	-100%		
Broward	TRAIN	706531	2020	2020	2022	2022	\$ 73,683	\$ 162,842	\$ 89,159	121%	Project_Delayed	Delay to Other Project(s)
West	ORTIZ	503861	2021	2021	2024	2024	\$ 1,447,670	\$ 3,197,529	\$ 1,749,859	121%	Project_Acceleration	Prioritization Change
North	COLLEGE	204633	2019	2019	2024	2024	\$ 40,000	\$ (14,874)	\$ (54,874)	-137%	Project_Delayed	Program Management
West	ALLIGATOR	503567	2021	2021	2022	2023	\$ 131,149	\$ 288,014	\$ 156,865	120%	Project_Estimate_Change	Scope Change
East	RUNWAY	413738	2022	2022	2024	2024	\$ 35,000	\$ 952	\$ (34,048)	-97%		
Broward	LYONS	701135	2022	2022	2025	2025	\$ 35,000	\$ 2,341	\$ (32,659)	-93%		
East	LOXAHATCHEE	407661	2016	2016	2022	2023	\$ 51,875	\$ 14	\$ (51,861)	-100%	Project_Delayed	Program Management
East	GATLIN	410462	2021	2021	2022	2023	\$ 49,232	\$ (2,060)	\$ (51,292)	-104%	Project_Delayed	Program Management
Northwest	BRENTWD DIST GLF	906662	2021	2021	2026	2026	\$ 2,400,000	\$ 5,172,997	\$ 2,772,997	116%	Project_Estimate_Change	Scope Change
East	GREENACRES	401035	2019	2019	2022	2023	\$ 62,967	\$ 125,063	\$ 62,096	99%	Project_Estimate_Change	Field Conditions
North	NOVA	104433	2021	2021	2022	2025	\$ 959,277	\$ 1,093,016	\$ 133,739	14%	Project_Estimate_Change	Detail Engineering Complete
East	SABAL	408766	2021	2021	2024	2024	\$ 643,310	\$ 1,379,408	\$ 736,098	114%	Project_Acceleration	Prioritization Change
West	ORTIZ	503863	2021	2021	2022	2023	\$ 342,140	\$ 732,060	\$ 389,920	114%	Project_Estimate_Change	Scope Change
Broward	TIMBERLAKE	705234	2020	2020	2022	2022	\$ 175,528	\$ 375,332	\$ 199,803	114%	Project_Estimate_Change	Scope Change
East	OSLO	402935	2020	2020	2022	2023	\$ 51,324	\$ 118,107	\$ 66,783	130%	Project_Estimate_Change	Field Conditions
West	RUBONIA	505261	2020	2020	2022	2023	\$ 1,060,072	\$ 2,221,190	\$ 1,161,118	110%	Project_Estimate_Change	Scope Change
North	TAYLOR	104834	2021	2021	2024	2024	\$ 647,589	\$ 1,353,860	\$ 706,272	109%	Project_Acceleration	Prioritization Change
East	COBIA	414335	2022	2022	2024	2024	\$ 35,000	\$ 2,741	\$ (32,259)	-92%		
East	DELTRAIL	405861	2021	2021	2023	2024	\$ 1,160,556	\$ 2,398,048	\$ 1,237,492	107%	Project_Acceleration	Prioritization Change
East	BUTTS	405931	2021	2021	2022	2023	\$ 88,922	\$ 158,187	\$ 69,265	78%	Project_Estimate_Change	Field Conditions
East	OSLO	402933	2021	2021	2022	2025	\$ 2,157,203	\$ 645,815	\$ (1,511,388)	-70%	Project_Delayed	Prioritization Change
Broward	OAKLAND PARK	700431	2021	2021	2023	2023	\$ 1,910,911	\$ 3,893,746	\$ 1,982,836	104%	Project_Acceleration	Prioritization Change
Dade	NEWTON	810361	2019	2019	2022	2022	\$ -	\$ (32,045)	\$ (32,045)	100%		
Broward	MALLARD	704565	2021	2021	2022	2023	\$ 204,007	\$ 411,765	\$ 207,758	102%	Project_Estimate_Change	Scope Change

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Costs	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁴⁾
North	COCOA BEACH	200731	2021	2021	2023	2024	\$ 951,603	\$ 1,906,581	\$ 954,977	100%	Project_Acceleration	Program Management
West	ARCADIA	501436		2020		2025		\$ 215,739	\$ 215,739	100%	Project_Acceleration	Prioritization Change
North	GRANT	208761	2020	2020	2024	2024	\$ 400,591	\$ 545,295	\$ 144,704	36%	Project_Estimate_Change	Detail Engineering Complete
North	COURTENAY	201934	2019	2019	2024	2024	\$ 678,122	\$ 205,798	\$ (472,324)	-70%	Project_Estimate_Change	Scope Change
North	WILLOW	103836	2021	2021	2022	2023	\$ 269,167	\$ 427,850	\$ 158,683	59%	Project_Estimate_Change	Detail Engineering Complete
Dade	IVES	806738	2020	2020	2022	2023	\$ 2,867	\$ 80,271	\$ 77,404	2700%	Project_Estimate_Change	Field Conditions
North	AURORA	202531		2020		2025		\$ 447,946	\$ 447,946	100%	Project_Acceleration	Prioritization Change
West	EDISON	503633	2021	2021	2022	2023	\$ 1,788,677	\$ 1,756,930	\$ (31,747)	-2%		
East	HILLCREST	400432	2020	2020	2023	2023	\$ 1,161,727	\$ 353,821	\$ (807,906)	-70%	Project_Estimate_Change	Scope Change
North	BARNA	206933		2022		2023		\$ 84,096	\$ 84,096	100%	Project_Acceleration	Engineering Available
West	LIVINGSTON	506665	2022	2022	2024	2024	\$ 35,000	\$ 4,662	\$ (30,338)	-87%		
West	ALLIGATOR	503566	2022	2022	2024	2024	\$ 35,000	\$ 4,794	\$ (30,206)	-86%		
East	MILITARY TRAIL	403035	2018	2018	2023	2024	\$ 1,298,733	\$ 404,971	\$ (893,762)	-69%	Project_Estimate_Change	Scope Change
Dade	HOMESTEAD	803232	2021	2021	2023	2023	\$ 1,869,761	\$ 746,527	\$ (1,123,234)	-60%	Project_Estimate_Change	Scope Change
North	PORT ORANGE	100836	2021	2021	2024	2024	\$ 134,583	\$ 42,378	\$ (92,205)	-69%	Project_Estimate_Change	Scope Change
North	CITY POINT	201531		2021		2025		\$ 4,165,984	\$ 4,165,984	100%	Project_Acceleration	Engineering Available
Dade	SNAPPER CREEK	808834	2021	2021	2022	2025	\$ 1,098,169	\$ 2,047,263	\$ 949,094	86%	Project_Estimate_Change	Scope Change
Dade	SPOONBILL	811162		2016		2024		\$ (29,518)	\$ (29,518)	100%		
Dade	SWEETWATER	809765	2018	2018	2022	2023	\$ 75,500	\$ 178,643	\$ 103,143	137%	Project_Estimate_Change	Field Conditions
North	TOLOMATO	107632	2020	2020	2022	2023	\$ 120,285	\$ 224,378	\$ 104,093	87%	Project_Estimate_Change	Field Conditions
Northwest	PARKER GLF	908282		2022		2027	\$ -	\$ 1,595,007	\$ 1,595,007	100%	Project_Acceleration	Prioritization Change
Dade	MIAMI BEACH	800231	2021	2021	2022	2025	\$ 2,255,373	\$ 1,150,442	\$ (1,104,931)	-49%	Project_Estimate_Change	Scope Change
North	ORANGEDALE	101864		2019		2021		\$ (28,426)	\$ (28,426)	100%		
Dade	OPA LOCKA	801237	2021	2021	2022	2023	\$ 66,869	\$ 187,259	\$ 120,390	180%	Project_Estimate_Change	Field Conditions
Dade	FRONTON	801139		2021		2025		\$ 1,693,675	\$ 1,693,675	100%	Project_Acceleration	Delay to Other Project(s)
Dade	COUNTY LINE	804832		2021		2025		\$ 1,537,938	\$ 1,537,938	100%	Project_Acceleration	Delay to Other Project(s)
North	WILLOW	103832	2020	2020	2022	2023	\$ 141,026	\$ 266,814	\$ 125,788	89%	Project_Estimate_Change	Field Conditions
East	OSBORNE	406533	2019	2019	2023	2023	\$ 2,215,646	\$ 707,086	\$ (1,508,560)	-68%	Project_Estimate_Change	Scope Change
North	DAIRY	205531	2020	2020	2021	2023	\$ -	\$ 78,655	\$ 78,655	100%	Project_Delayed	Permit(s) Delayed
East	BELVEDERE	402534	2021	2021	2022	2025	\$ 1,824,427	\$ 602,656	\$ (1,221,772)	-67%	Project_Estimate_Change	Scope Change
Dade	LAWRENCE	805134	2014	2014	2023	2023	\$ 2,422,958	\$ 1,366,238	\$ (1,056,720)	-44%	Project_Estimate_Change	Scope Change
Dade	COUNTRY CLUB	805933		2021		2025		\$ 1,317,668	\$ 1,317,668	100%	Project_Acceleration	Delay to Other Project(s)
North	ORMOND	101133	2021	2021	2024	2024	\$ 17,539	\$ 144,411	\$ 126,872	723%	Project_Estimate_Change	Field Conditions
East	PLATT	404631	2021	2021	2021	2022	\$ -	\$ 1,107,158	\$ 1,107,158	100%	Project_Delayed	Permit(s) Delayed
Dade	LITTLE RIVER	800636	2021	2021	2023	2023	\$ 2,756,913	\$ 1,721,192	\$ (1,035,721)	-38%	Project_Estimate_Change	Scope Change
East	PINEWOOD	409963	2018	2018	2022	2023	\$ 38,636	\$ 12,414	\$ (26,222)	-68%		
East	LANTANA	402839	2020	2020	2024	2024	\$ 1,859,046	\$ 645,256	\$ (1,213,790)	-65%	Project_Estimate_Change	Scope Change
East	GLENDALE	407564	2021	2021	2021	2023	\$ -	\$ 835,610	\$ 835,610	100%	Project_Delayed	Permit(s) Delayed
Dade	ARCH CREEK	802834	2020	2020	2022	2023	\$ 310,764	\$ 512,130	\$ 201,366	65%	Project_Estimate_Change	Scope Change
Dade	BIRD	806936	2020	2020	2022	2023	\$ 75,500	\$ 202,482	\$ 126,982	168%	Project_Estimate_Change	Field Conditions
Dade	EUREKA	811265		2021		2025		\$ 1,159,840	\$ 1,159,840	100%	Project_Acceleration	Delay to Other Project(s)
Dade	BISCAYNE	801835	2019	2019	2022	2023	\$ 25,860	\$ 0	\$ (25,859)	-100%		
East	RIO	407036	2020	2020	2022	2023	\$ 64,423	\$ 199,045	\$ 134,623	209%	Project_Estimate_Change	Field Conditions
Dade	PERRINE	804232	2021	2021	2023	2023	\$ 2,482,700	\$ 1,471,684	\$ (1,011,016)	-41%	Project_Estimate_Change	Scope Change
North	COCOA BEACH	200732	2020	2020	2022	2025	\$ 472,283	\$ 177,452	\$ (294,831)	-62%	Project_Estimate_Change	Scope Change
West	PINE RIDGE	504365	2022	2022	2024	2024	\$ 35,000	\$ 9,451	\$ (25,549)	-73%		
North	PALATKA	100431	2020	2020	2024	2024	\$ 89,015	\$ 230,764	\$ 141,748	159%	Project_Estimate_Change	Field Conditions
North	TITUSVILLE	200333	2019	2019	2023	2024	\$ 751,326	\$ 1,132,436	\$ 381,110	51%	Project_Estimate_Change	Scope Change
East	COBIA	414333	2022	2022	2024	2024	\$ 35,000	\$ 9,518	\$ (25,482)	-73%		
Dade	PENNSUCO	807161	2021	2021	2023	2023	\$ 1,355,748	\$ 415,476	\$ (940,272)	-69%	Project_Delayed	Permit(s) Delayed
Dade	RIVERSIDE	800537	2020	2020	2023	2023	\$ -	\$ 771,851	\$ 771,851	100%	Project_Acceleration	Delay to Other Project(s)
Dade	BUENA VISTA	800333	2015	2015	2023	2023	\$ -	\$ 1,132,946	\$ 1,132,946	100%	Project_Acceleration	Delay to Other Project(s)
Northwest	EASTGATE GLF	907652	2023	2023	2026	2026	\$ 25,000	\$ -	\$ (25,000)	-100%		
West	GLADIOLUS	507665	2020	2020	2022	2022	\$ 72,119	\$ 47,846	\$ (24,274)	-34%		
East	RYDER	410661	2020	2020	2023	2024	\$ -	\$ 1,079,999	\$ 1,079,999	100%	Project_Acceleration	Prioritization Change
East	FT PIERCE	401532	2019	2019	2021	2021	\$ -	\$ (24,143)	\$ (24,143)	100%		
North	HASTINGS	100333	2019	2019	2021	2022	\$ -	\$ 851,210	\$ 851,210	100%	Project_Delayed	Permit(s) Delayed
Dade	OPA LOCKA	801236	2020	2020	2022	2023	\$ 63,735	\$ 226,379	\$ 162,644	255%	Project_Estimate_Change	Scope Change
North	INDIALANTIC	203232	2020	2020	2024	2024	\$ 135,255	\$ 52,458	\$ (82,799)	-61%	Project_Estimate_Change	Scope Change
West	CASTLE	504665		2020		2023		\$ 50,260	\$ 50,260	100%	Project_Acceleration	Engineering Available
East	QUANTUM	407935	2021	2021	2023	2023	\$ 1,200,932	\$ 477,666	\$ (723,266)	-60%	Project_Estimate_Change	Scope Change
Dade	GLADEVIEW	802235	2020	2020	2023	2023	\$ 2,700,787	\$ 1,813,765	\$ (887,022)	-33%	Project_Estimate_Change	Scope Change
Dade	BEACON	812161	2019	2019	2022	2023	\$ 175,625	\$ 341,798	\$ 166,173	95%	Project_Estimate_Change	Scope Change
Dade	DOUGLAS	806141		2021		2025		\$ 1,097,247	\$ 1,097,247	100%	Project_Acceleration	Permit(s) Received
West	DEEPCREEK	506365	2021	2021	2023	2024	\$ -	\$ 51,507	\$ 51,507	100%	Project_Acceleration	Engineering Available

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Costs	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁴⁾
West	ESTERO	503969		2021		2025		\$ 52,455	\$ 52,455	100%	Project_Acceleration	Engineering Available
East	BOYNTON	400539	2020	2020	2022	2023	\$ 180,729	\$ 71,992	\$ (108,736)	-60%	Project_Estimate_Change	Scope Change
Broward	VALENCIA	706261	2019	2019	2023	2023	\$ 1,040,937	\$ 964,378	\$ (76,561)	-7%		
West	FRANKLIN	506463	2021	2021	2023	2024	\$ -	\$ 62,711	\$ 62,711	100%	Project_Acceleration	Engineering Available
West	ENGLEWOOD	500764	2021	2021	2023	2023	\$ -	\$ 59,506	\$ 59,506	100%	Project_Acceleration	Engineering Available
West	PHILLIPPI	503034	2021	2021	2024	2024	\$ -	\$ 95,676	\$ 95,676	100%	Project_Acceleration	Engineering Available
North	EAGLE	102961	2020	2020	2023	2024	\$ 642,171	\$ 618,486	\$ (23,685)	-4%		
East	LOXAHATCHEE	407666	2014	2014	2022	2023	\$ 23,225	\$ (7)	\$ (23,232)	-100%		
West	FT MYERS	501136		2020		2023		\$ 64,659	\$ 64,659	100%	Project_Acceleration	Engineering Available
Dade	PRINCETON	801632	2021	2021	2023	2023	\$ 1,461,315	\$ 606,942	\$ (854,373)	-58%	Project_Delayed	Permit(s) Delayed
Dade	LITTLE RIVER	800637	2021	2021	2023	2023	\$ 2,372,751	\$ 1,545,737	\$ (827,014)	-35%	Project_Delayed	Permit(s) Delayed
East	BUTTS	405933		2023		2025		\$ (22,597)	\$ (22,597)	100%		
Dade	MIAMI BEACH	800232	2021	2021	2022	2023	\$ 1,721,732	\$ 915,789	\$ (805,943)	-47%	Project_Estimate_Change	Scope Change
West	TUTTLE	504532		2021		2025		\$ 70,229	\$ 70,229	100%	Project_Acceleration	Engineering Available
West	VAMO	505563	2021	2021	2023	2023	\$ -	\$ 89,712	\$ 89,712	100%	Project_Acceleration	Engineering Available
East	CHAMBERS	413833	2021	2021	2024	2024	\$ -	\$ 1,255,432	\$ 1,255,432	100%	Project_Acceleration	Delay to Other Project(s)
East	BEELINE	405335	2019	2019	2022	2023	\$ 7,383	\$ 180,324	\$ 172,942	2343%	Project_Estimate_Change	Scope Change
Dade	SEABOARD	803633	2021	2021	2022	2025	\$ 1,455,438	\$ 688,742	\$ (766,697)	-53%	Project_Estimate_Change	Scope Change
Dade	WATKINS	811432	2019	2019	2022	2023	\$ 10,484	\$ 186,781	\$ 176,297	1682%	Project_Estimate_Change	Scope Change
East	GRACEWOOD	414032	2021	2021	2024	2024	\$ -	\$ 838,376	\$ 838,376	100%	Project_Acceleration	Delay to Other Project(s)
East	PEACOCK	411663	2021	2021	2025	2025	\$ -	\$ 774,958	\$ 774,958	100%	Project_Acceleration	Delay to Other Project(s)
West	INTERSTATE	508163	2021	2021	2023	2023	\$ -	\$ 104,649	\$ 104,649	100%	Project_Acceleration	Materials Available
Dade	PERRINE	804239	2021	2021	2023	2023	\$ 1,501,317	\$ 754,033	\$ (747,284)	-50%	Project_Delayed	Permit(s) Delayed
North	GERONA	106235	2021	2021	2024	2024	\$ 144,766	\$ 360,957	\$ 216,190	149%	Project_Estimate_Change	Scope Change
Broward	TIMBERLAKE	705233		2021		2025	\$ -	\$ 74,712	\$ 74,712	100%	Project_Acceleration	Engineering Available
West	SOLANA	503134		2018		2023		\$ 114,244	\$ 114,244	100%	Project_Acceleration	Materials Available
West	CAPRI	504066	2022	2022	2024	2024	\$ 35,000	\$ 12,889	\$ (22,111)	-63%		
Dade	SUNILAND	806535	2021	2021	2023	2023	\$ 1,755,250	\$ 1,008,472	\$ (746,778)	-43%	Project_Estimate_Change	Scope Change
Broward	RAVENSWOOD	703137		2021		2025	\$ -	\$ 75,412	\$ 75,412	100%	Project_Acceleration	Engineering Available
West	GRANADA	506563		2021		2025		\$ 131,622	\$ 131,622	100%	Project_Acceleration	Materials Available
Broward	DRIFTWOOD	702034		2021		2025	\$ -	\$ 92,453	\$ 92,453	100%	Project_Acceleration	Engineering Available
West	PUNTA GORDA	501534	2020	2020	2022	2023	\$ 21,243	\$ -	\$ (21,243)	-100%		
West	WHITFIELD	500833		2019		2023		\$ 152,132	\$ 152,132	100%	Project_Acceleration	Materials Available
West	SAN CARLOS	507264		2020		2023		\$ 159,011	\$ 159,011	100%	Project_Acceleration	Materials Available
North	ST AUGUSTINE	100236	2020	2020	2024	2024	\$ 234,117	\$ 102,898	\$ (131,219)	-56%	Project_Estimate_Change	Scope Change
Broward	MOTOROLA	704062		2021		2025	\$ -	\$ 104,954	\$ 104,954	100%	Project_Acceleration	Engineering Available
Broward	COPANS	705637	2021	2021	2023	2024	\$ 1,236,678	\$ 1,215,445	\$ (21,233)	-2%		
East	DELMAR	406936	2020	2020	2023	2023	\$ 1,068,987	\$ 471,792	\$ (597,194)	-56%	Project_Estimate_Change	Scope Change
East	WABASSO	400662	2020	2020	2023	2024	\$ 2,323,998	\$ 1,051,637	\$ (1,272,361)	-55%	Project_Estimate_Change	Scope Change
Dade	HAINLIN	806433	2021	2021	2023	2024	\$ -	\$ (20,711)	\$ (20,711)	100%		
West	IXORA	507862	2022	2022	2024	2024	\$ 35,000	\$ 14,349	\$ (20,651)	-59%		
Broward	GOOLSBY	707736	2021	2021	2025	2025	\$ -	\$ 158,755	\$ 158,755	100%	Project_Acceleration	Engineering Available
North	MATANZAS	102533	2020	2020	2023	2024	\$ 1,109,561	\$ 505,149	\$ (604,412)	-54%	Project_Estimate_Change	Scope Change
East	JUNO BEACH	402637	2021	2021	2024	2024	\$ 122,985	\$ 339,756	\$ 216,771	176%	Project_Estimate_Change	Scope Change
East	PURDY LANE	404434	2019	2019	2023	2023	\$ 885,985	\$ 407,987	\$ (477,997)	-54%	Project_Estimate_Change	Scope Change
Dade	COURT	809665	2021	2021	2023	2023	\$ 1,364,815	\$ 669,806	\$ (695,009)	-51%	Project_Estimate_Change	Scope Change
Northwest	PAXTON GLF	906432		2022		2027	\$ -	\$ 555,565	\$ 555,565	100%	Project_Acceleration	Prioritization Change
Broward	OAKLAND PARK	700442		2022		2025	\$ -	\$ 114,770	\$ 114,770	100%	Project_Acceleration	Engineering Available
West	HARBOR	503764	2019	2019	2022	2022	\$ 50,968	\$ 30,884	\$ (20,084)	-39%		
Broward	RESERVATION	703433		2021		2025	\$ -	\$ 116,342	\$ 116,342	100%	Project_Acceleration	Engineering Available
Dade	LINDGREN	808263	2020	2020	2022	2023	\$ 6,220	\$ 242,865	\$ 236,645	3805%	Project_Estimate_Change	Scope Change
East	SOUTH BAY	403634	2021	2021	2023	2024	\$ 2,368,458	\$ 1,105,725	\$ (1,262,732)	-53%	Project_Estimate_Change	Scope Change
Dade	MARION	802739	2020	2020	2022	2025	\$ 682,601	\$ (5,615)	\$ (688,215)	-101%	Project_Delayed	Permit(s) Delayed
East	RUNWAY	413731	2022	2022	2024	2024	\$ 35,000	\$ 15,748	\$ (19,252)	-55%		
North	HIELD	208161	2020	2020	2022	2022	\$ 105,321	\$ 342,879	\$ 237,557	226%	Project_Estimate_Change	Scope Change
East	PURDY LANE	404435	2020	2020	2022	2023	\$ 228,676	\$ 471,905	\$ 243,230	106%	Project_Estimate_Change	Scope Change
Dade	MIRAMAR	802135	2021	2021	2023	2023	\$ 2,564,347	\$ 1,912,901	\$ (651,446)	-25%	Project_Delayed	Permit(s) Delayed
East	RUNWAY	413736	2022	2022	2024	2024	\$ 35,000	\$ 15,914	\$ (19,086)	-55%		
West	TUTTLE	504535	2021	2021	2025	2025	\$ -	\$ 186,956	\$ 186,956	100%	Project_Acceleration	Engineering Available
East	KIMBERLY	406861	2018	2018	2022	2023	\$ 147,082	\$ 129,082	\$ (18,000)	-12%		
North	OSTEEN	207863	2020	2020	2021	2022	\$ -	\$ 400,650	\$ 400,650	100%	Project_Delayed	Permit(s) Delayed
East	ATLANTIC	403236	2020	2020	2022	2023	\$ 146,602	\$ 405,660	\$ 258,959	177%	Project_Estimate_Change	Scope Change
East	KIMBERLY	406862	2020	2020	2024	2024	\$ 2,240,155	\$ 1,050,639	\$ (1,189,516)	-53%	Project_Estimate_Change	Scope Change
North	HIBISCUS	203533	2020	2020	2022	2023	\$ 153,363	\$ 77,193	\$ (76,170)	-50%	Project_Estimate_Change	Scope Change
North	TITUSVILLE	200331	2019	2019	2022	2023	\$ 23,031	\$ 6,504	\$ (16,528)	-72%		

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Dade	VILLAGE GREEN	807435	2020	2020	2022	2023	\$ 6,898	\$ 267,007	\$ 260,309	3886%	Project_Estimate_Change	Scope Change
Dade	FLORIDA CITY	803134	2021	2021	2023	2023	\$ 3,133,961	\$ 2,493,502	\$ (640,459)	-20%	Project_Delayed	Permit(s) Delayed
East	FOUNTAIN	405637	2016	2016	2022	2023	\$ 13,458	\$ (2,974)	\$ (16,433)	-122%		
North	PALM BAY	201633	2020	2020	2022	2022	\$ 40,000	\$ 23,953	\$ (16,047)	-40%		
Broward	DAVIE	702536		2021		2025	\$ -	\$ 122,843	\$ 122,843	100%	Project_Acceleration	Engineering Available
Broward	PLANTATION	701632		2022		2025	\$ -	\$ 131,422	\$ 131,422	100%	Project_Acceleration	Engineering Available
East	SANDALFOOT	405038	2020	2020	2022	2023	\$ 19,185	\$ 3,165	\$ (16,020)	-84%		
Dade	GARDEN	804131	2021	2021	2023	2023	\$ 2,191,483	\$ 1,576,248	\$ (615,235)	-28%	Project_Delayed	Permit(s) Delayed
Broward	COLLINS	707532		2021		2025	\$ -	\$ 151,895	\$ 151,895	100%	Project_Acceleration	Materials Available
East	SANDALFOOT	405034	2020	2020	2024	2024	\$ 692,045	\$ 752,024	\$ 59,978	9%		
Broward	DAVIE	702531	2021	2021	2025	2025	\$ -	\$ (15,805)	\$ (15,805)	100%		
Dade	VENETIAN	804438		2018		2022	\$ -	\$ (15,800)	\$ (15,800)	100%		
Northwest	BAY COUNTY GLF	907992		2021		2026	\$ -	\$ (15,780)	\$ (15,780)	100%		
Broward	DAVIE	702533	2021	2021	2023	2023	\$ -	\$ 166,455	\$ 166,455	100%	Project_Acceleration	Materials Available
Broward	LYONS	701131		2021		2025	\$ -	\$ 197,946	\$ 197,946	100%	Project_Acceleration	Materials Available
East	OTTER	412261	2021	2021	2023	2023	\$ 1,349,463	\$ 1,845,509	\$ 496,046	37%	Project_Estimate_Change	Scope Change
Dade	KILLIAN	807635	2019	2019	2021	2023	\$ -	\$ 419,456	\$ 419,456	100%	Project_Delayed	Permit(s) Delayed
East	HILLS	407335	2021	2021	2023	2023	\$ 1,276,827	\$ 1,824,906	\$ 548,078	43%	Project_Estimate_Change	Scope Change
Broward	ELY	702637		2021		2025	\$ -	\$ 208,819	\$ 208,819	100%	Project_Acceleration	Materials Available
East	GOLF	404135	2020	2020	2023	2023	\$ 1,395,359	\$ 703,015	\$ (692,344)	-50%	Project_Estimate_Change	Scope Change
West	RYE	508263	2021	2021	2021	2022	\$ -	\$ 232,881	\$ 232,881	100%	Project_Delayed	Permit(s) Delayed
Dade	SIMPSON	809936	2018	2018	2023	2023	\$ 2,057,388	\$ 1,464,804	\$ (592,584)	-29%	Project_Estimate_Change	Scope Change
East	WESTWARD	404038	2021	2021	2022	2025	\$ 1,504,725	\$ 813,188	\$ (691,537)	-46%	Project_Estimate_Change	Scope Change
West	PHILLIPPI	503031	2020	2020	2024	2024	\$ -	\$ 246,876	\$ 246,876	100%	Project_Acceleration	Engineering Available
North	MOULTRIE	104935	2022	2022	2024	2024	\$ 82,174	\$ 66,450	\$ (15,724)	-19%		
East	DEL TRAIL	405862	2021	2021	2023	2023	\$ 1,151,183	\$ 622,478	\$ (528,706)	-46%	Project_Estimate_Change	Scope Change
Broward	MARGATE	702262		2022		2025	\$ -	\$ 229,894	\$ 229,894	100%	Project_Acceleration	Materials Available
East	OAKES	406231	2019	2019	2022	2023	\$ 371,066	\$ 201,504	\$ (169,563)	-46%	Project_Estimate_Change	Scope Change
Dade	LAWRENCE	805136	2019	2019	2023	2023	\$ 1,242,848	\$ 1,796,299	\$ 553,451	45%	Project_Estimate_Change	Scope Change
Dade	HIALEAH	800739	2020	2020	2023	2023	\$ 1,129,527	\$ 552,664	\$ (576,862)	-51%	Project_Estimate_Change	Scope Change
East	SANDALFOOT	405036	2020	2020	2024	2024	\$ 2,081,727	\$ 1,142,430	\$ (939,297)	-45%	Project_Estimate_Change	Scope Change
Dade	BOULEVARD	808731	2016	2016	2022	2023	\$ 550,000	\$ (1,129)	\$ (551,129)	-100%	Project_Delayed	Permit(s) Delayed
West	HYDE PARK	500431		2021		2025	\$ -	\$ 341,202	\$ 341,202	100%	Project_Acceleration	Prioritization Change
North	SPRUCE	106464	2019	2019	2022	2023	\$ 84,733	\$ 361,187	\$ 276,453	326%	Project_Estimate_Change	Scope Change
Northwest	GREENWOOD GLF	908482	2022	2026	2024	2027	\$ 15,000	\$ -	\$ (15,000)	-100%		
North	SUNTREE	204364	2020	2020	2022	2023	\$ 86,105	\$ 71,438	\$ (14,667)	-17%		
Dade	MIAMI BEACH	800238	2021	2021	2022	2025	\$ 1,117,423	\$ 572,897	\$ (544,526)	-49%	Project_Estimate_Change	Scope Change
East	CANAL	414133	2020	2020	2022	2022	\$ 69,575	\$ 54,992	\$ (14,583)	-21%		
Dade	FIREHOUSE	813139		2021		2025	\$ -	\$ (13,809)	\$ (13,809)	100%		
Broward	ROHAN	703034		2021		2025	\$ -	\$ 259,018	\$ 259,018	100%	Project_Acceleration	Materials Available
North	COLLEGE	204631	2021	2021	2024	2024	\$ 521,511	\$ 310,233	\$ (211,278)	-41%	Project_Estimate_Change	Scope Change
Dade	WESTON VILLAGE	807832	2020	2020	2023	2023	\$ 2,140,717	\$ 1,603,564	\$ (537,152)	-25%	Project_Estimate_Change	Scope Change
North	FLEMING	102432	2020	2020	2022	2023	\$ 257,713	\$ 548,869	\$ 291,156	113%	Project_Estimate_Change	Scope Change
North	PATRICK	201134	2019	2019	2022	2023	\$ 211,012	\$ 505,421	\$ 294,409	140%	Project_Estimate_Change	Scope Change
Broward	TIMBERLAKE	705236		2021		2025	\$ -	\$ (13,781)	\$ (13,781)	100%		
North	SARNO	205633	2020	2020	2024	2024	\$ 388,455	\$ 242,129	\$ (146,326)	-38%	Project_Estimate_Change	Scope Change
Broward	TRAIN	706532	2021	2021	2024	2024	\$ 17,070	\$ 3,389	\$ (13,681)	-80%		
Broward	PLAYLAND	701232		2021		2025	\$ -	\$ (13,400)	\$ (13,400)	100%		
Broward	HAWKINS	702933		2021		2025	\$ -	\$ 274,765	\$ 274,765	100%	Project_Acceleration	Materials Available
Dade	NATOMA	805233	2016	2016	2022	2023	\$ 637,500	\$ 102,630	\$ (534,870)	-84%	Project_Delayed	Permit(s) Delayed
North	GRANT	208762	2017	2017	2024	2022	\$ 12,077	\$ (1,054)	\$ (13,131)	-109%		
Dade	MIAMI SHORES	803437	2018	2018	2022	2023	\$ 43,808	\$ 346,965	\$ 303,157	692%	Project_Estimate_Change	Scope Change
Broward	STIRLING	701738		2021		2025	\$ -	\$ 297,446	\$ 297,446	100%	Project_Acceleration	Materials Available
North	ORMOND	101132	2020	2020	2022	2023	\$ 44,097	\$ 355,074	\$ 310,977	705%	Project_Estimate_Change	Scope Change
Dade	MARION	802734	2020	2020	2022	2023	\$ 47,495	\$ 34,622	\$ (12,873)	-27%		
North	ROCKLEDGE	203133		2020		2022	\$ -	\$ 425,791	\$ 425,791	100%	Project_Acceleration	Delay to Other Project(s)
Broward	TRACE	705764		2013		2024	\$ -	\$ 235,056	\$ 235,056	100%	Project_Acceleration	Engineering Available
Broward	DEERFIELD BEACH	703540		2021		2025	\$ -	\$ 367,218	\$ 367,218	100%	Project_Acceleration	Prioritization Change
West	HYDE PARK	500436		2021		2025	\$ -	\$ 459,519	\$ 459,519	100%	Project_Acceleration	Prioritization Change
Dade	NEWTON	810366		2011		2024	\$ -	\$ 223,655	\$ 223,655	100%	Project_Acceleration	Permit(s) Received
East	PLUMOSUS	408963	2019	2019	2022	2023	\$ 125,783	\$ 443,924	\$ 318,141	253%	Project_Estimate_Change	Scope Change
North	COQUINA	106662	2020	2020	2021	2021	\$ -	\$ (12,528)	\$ (12,528)	100%		
North	COX	207064	2020	2020	2024	2024	\$ 154,257	\$ 477,733	\$ 323,475	210%	Project_Estimate_Change	Scope Change
West	SUMMIT	509062	2021	2021	2023	2023	\$ -	\$ 480,154	\$ 480,154	100%	Project_Acceleration	Prioritization Change
Broward	FAIRMONT	700733		2022		2025	\$ -	\$ 402,015	\$ 402,015	100%	Project_Acceleration	Prioritization Change

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Region	Substation	Feeder	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Costs	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁴⁾
Broward	TWINLAKES	707931		2021		2025	\$ -	\$ 430,711	\$ 430,711	100%	Project_Acceleration	Prioritization Change
Dade	TAMIAMI	809137		2021		2025	\$ -	\$ (12,432)	\$ (12,432)	100%		
East	BUTTS	405939	2020	2020	2022	2023	\$ 12,137	\$ -	\$ (12,137)	-100%		
West	ONECO	502935		2021		2025	\$ -	\$ 518,198	\$ 518,198	100%	Project_Acceleration	Prioritization Change
West	PALMA SOLA	502534	2021	2021	2023	2024	\$ -	\$ 538,501	\$ 538,501	100%	Project_Acceleration	Prioritization Change
Broward	FAIRMONT	700735		2021		2025	\$ -	\$ 449,941	\$ 449,941	100%	Project_Acceleration	Prioritization Change
East	VIOLET	413534	2021	2021	2022	2023	\$ 107,791	\$ 431,712	\$ 323,921	301%	Project_Estimate_Change	Scope Change
East	OLYMPIA	401764	2020	2020	2023	2023	\$ 2,721,294	\$ 1,744,347	\$ (976,947)	-36%	Project_Estimate_Change	Scope Change
East	BOCA RATON	400738	2019	2019	2022	2023	\$ 22,318	\$ 10,210	\$ (12,108)	-54%		
Northwest	MIRAMAR	908892		2022		2025	\$ -	\$ 174,281	\$ 174,281	100%	Project_Acceleration	Engineering Available
Broward	RESERVATION	703432		2021		2025	\$ -	\$ 579,849	\$ 579,849	100%	Project_Acceleration	Prioritization Change
North	MILLS	308063	2020	2020	2023	2024	\$ 957,556	\$ 628,700	\$ (328,856)	-34%	Project_Estimate_Change	Scope Change
West	TICE	501831		2021		2025	\$ -	\$ 603,159	\$ 603,159	100%	Project_Acceleration	Prioritization Change
West	PALMA SOLA	502533	2021	2021	2023	2023	\$ -	\$ 611,854	\$ 611,854	100%	Project_Acceleration	Prioritization Change
North	DELTONA	204064	2021	2021	2023	2023	\$ 1,825,934	\$ 1,220,573	\$ (605,361)	-33%	Project_Estimate_Change	Scope Change
Broward	ROHAN	703036		2021		2025	\$ -	\$ 799,275	\$ 799,275	100%	Project_Acceleration	Prioritization Change
East	BOCA TEECA	404241	2019	2019	2022	2023	\$ 102,381	\$ 478,830	\$ 377,450	369%	Project_Estimate_Change	Scope Change
Dade	GLADEVIEW	802237	2022	2022	2025	2025	\$ 35,000	\$ 22,906	\$ (12,094)	-35%		
Dade	AIRPORT	802631	2018	2018	2022	2023	\$ 14,054	\$ 2,037	\$ (12,017)	-86%		
West	ONECO	502936	2021	2021	2023	2023	\$ -	\$ 643,207	\$ 643,207	100%	Project_Acceleration	Prioritization Change
Dade	KILLIAN	807631	2019	2019	2021	2023	\$ -	\$ 142,402	\$ 142,402	100%	Project_Delayed	Permit(s) Delayed
East	GOLF	404139	2020	2020	2024	2024	\$ 1,000,886	\$ 685,061	\$ (315,825)	-32%	Project_Estimate_Change	Scope Change
North	HARRIS	203637	2020	2020	2024	2024	\$ 440,133	\$ 826,732	\$ 386,599	88%	Project_Estimate_Change	Scope Change
West	TERRY	508361	2022	2022	2025	2025	\$ 26,790	\$ 14,823	\$ (11,967)	-45%		
North	FRONTENAC	203031	2020	2020	2024	2024	\$ 50,259	\$ 439,717	\$ 389,459	775%	Project_Estimate_Change	Scope Change
East	HOMELAND	408661	2019	2019	2022	2022	\$ 40,000	\$ 28,083	\$ (11,917)	-30%		
Broward	MCARTHUR	702731	2021	2021	2025	2025	\$ -	\$ 684,486	\$ 684,486	100%	Project_Acceleration	Permit(s) Received
Dade	MILLER	805635		2016		2022	\$ -	\$ (11,735)	\$ (11,735)	100%		
Dade	GOULDS	807331	2021	2021	2023	2023	\$ 376,257	\$ 771,976	\$ 395,720	105%	Project_Estimate_Change	Scope Change
East	DATURA ST	400231	2020	2020	2022	2023	\$ 15,112	\$ 3,435	\$ (11,677)	-77%		
East	OAKES	406234	2021	2021	2023	2024	\$ 506,800	\$ 914,222	\$ 407,422	80%	Project_Estimate_Change	Scope Change
West	ROTONDA	505661	2020	2020	2023	2023	\$ 548,697	\$ 603,257	\$ 54,560	10%	Project_Estimate_Change	Field Conditions
West	COLONIAL	502633	2021	2021	2023	2023	\$ -	\$ 747,032	\$ 747,032	100%	Project_Acceleration	Prioritization Change
East	TULIP	413931	2020	2020	2022	2023	\$ 227,502	\$ 672,280	\$ 444,778	196%	Project_Estimate_Change	Scope Change
West	METRO	506163		2020		2021	\$ -	\$ (11,537)	\$ (11,537)	100%		
Dade	MILLER	805632	2020	2020	2021	2023	\$ -	\$ 125,482	\$ 125,482	100%	Project_Delayed	Permit(s) Delayed
Northwest	PHILP INLET GLF	908972		2022		2027	\$ -	\$ 19,662	\$ 19,662	100%		
Dade	SNAKE CREEK	808434		2018		2025	\$ -	\$ (11,360)	\$ (11,360)	100%		
West	CLARK	500531	2021	2021	2023	2024	\$ -	\$ 754,507	\$ 754,507	100%	Project_Acceleration	Prioritization Change
West	GLADIOLIUS	507663		2021		2025	\$ -	\$ 771,328	\$ 771,328	100%	Project_Acceleration	Prioritization Change
East	PORT SEWALL	404934	2020	2020	2024	2024	\$ 1,672,976	\$ 2,304,484	\$ 631,508	38%	Project_Estimate_Change	Scope Change
East	IBM	404338	2020	2020	2022	2023	\$ 34,608	\$ 520,034	\$ 485,427	1403%	Project_Acceleration	Delay to Other Project(s)
East	BONANZA	413631		2022		2025	\$ -	\$ 107,498	\$ 107,498	100%	Project_Acceleration	Program Management
West	SARASOTA	500131		2021		2025	\$ -	\$ 795,598	\$ 795,598	100%	Project_Acceleration	Prioritization Change
West	BONITA SPRINGS	502165	2019	2019	2025	2025	\$ -	\$ (11,205)	\$ (11,205)	100%		
Broward	PLAYLAND	701234		2021		2025	\$ -	\$ (11,166)	\$ (11,166)	100%		
Dade	JASMINE	810562		2022		2025	\$ -	\$ 98,213	\$ 98,213	100%	Project_Acceleration	Engineering Available
West	PUNTA GORDA	501535	2021	2021	2023	2023	\$ -	\$ 852,254	\$ 852,254	100%	Project_Acceleration	Prioritization Change
Dade	LAWRENCE	805137		2021		2025	\$ -	\$ (10,875)	\$ (10,875)	100%		
Dade	OPA LOCKA	801234	2021	2021	2023	2023	\$ 2,005,111	\$ 1,499,994	\$ (505,116)	-25%	Project_Delayed	Permit(s) Delayed
East	ABERDEEN	408862	2021	2021	2022	2023	\$ 288,397	\$ 200,456	\$ (87,941)	-30%	Project_Estimate_Change	Scope Change
Dade	INDUSTRIAL	804634	2020	2020	2021	2023	\$ -	\$ 92,598	\$ 92,598	100%	Project_Delayed	Permit(s) Delayed
East	OSLO	402936	2020	2020	2022	2023	\$ 271,919	\$ 190,984	\$ (80,935)	-30%	Project_Estimate_Change	Detail Engineering Complete
East	BUTTS	405932		2022		2025	\$ -	\$ 82,124	\$ 82,124	100%	Project_Acceleration	Engineering Available
North	CHULUOTA	207263		2019		2022	\$ -	\$ (10,787)	\$ (10,787)	100%		
North	MELBOURNE	200536	2020	2020	2024	2024	\$ 62,084	\$ 575,049	\$ 512,965	826%	Project_Acceleration	Delay to Other Project(s)
East	ACREAGE	406768		2022		2025	\$ -	\$ 77,249	\$ 77,249	100%	Project_Acceleration	Engineering Available
Dade	CUTLER	802033	2020	2020	2022	2022	\$ 140,569	\$ 657,137	\$ 516,568	367%	Project_Acceleration	Permit(s) Received
Dade	FRONTON	801136	2019	2019	2023	2023	\$ 2,162,764	\$ 1,681,994	\$ (500,770)	-23%	Project_Estimate_Change	Detail Engineering Complete
Dade	MARKET	803538		2021		2025	\$ -	\$ (10,664)	\$ (10,664)	100%		
Northwest	NORTHSIDE GLF	908812		2022		2024	\$ -	\$ 74,287	\$ 74,287	100%	Project_Acceleration	Engineering Available
West	WOODS	506965	2020	2020	2022	2023	\$ 296,994	\$ 288,445	\$ (10,549)	-4%		
West	ARCADIA	501434	2021	2021	2023	2023	\$ -	\$ 969,473	\$ 969,473	100%	Project_Acceleration	Prioritization Change
North	YORKE	209861	2020	2020	2024	2024	\$ 35,469	\$ 25,174	\$ (10,295)	-29%		
North	FLAGLER BEACH	101461	2021	2021	2023	2023	\$ 2,664,306	\$ 1,872,457	\$ (791,849)	-30%	Project_Estimate_Change	Detail Engineering Complete

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Costs	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁴⁾
East	LINTON	401935	2019	2019	2024	2024	\$ 22,666	\$ 12,377	\$ (10,289)	-45%		
Northwest	VALPARAISO GLF	909242		2019		2027	\$ -	\$ 73,956	\$ 73,956	100%	Project_Acceleration	Engineering Available
Northwest	GRACEVILLE	909112	2021	2021	2026	2028	\$ 500,250	\$ 490,012	\$ (10,238)	-2%		
Dade	HAINLIN	806434	2021	2021	2023	2023	\$ 1,969,050	\$ 1,479,125	\$ (489,924)	-25%	Project_Estimate_Change	Scope Change
West	HYDE PARK	500433		2021		2025		\$ 1,180,348	\$ 1,180,348	100%	Project_Acceleration	Prioritization Change
East	JOG	407231		2022		2025		\$ 63,924	\$ 63,924	100%	Project_Acceleration	Engineering Available
North	LEWIS	102636	2019	2019	2024	2024	\$ 41,612	\$ 704,532	\$ 662,920	1593%	Project_Acceleration	Delay to Other Project(s)
West	ALLIGATOR	503568	2021	2021	2023	2023	\$ -	\$ 1,420,664	\$ 1,420,664	100%	Project_Acceleration	Prioritization Change
Dade	VENETIAN	804431	2021	2021	2022	2025	\$ 25,000	\$ 291,958	\$ 266,958	1068%	Project_Acceleration	Engineering Available
Dade	FLORIDA CITY	803131	2020	2020	2023	2023	\$ 2,683,786	\$ 3,627,231	\$ 943,445	35%	Project_Estimate_Change	Scope Change
North	TROPICANA	201233	2020	2020	2024	2024	\$ 20,140	\$ 10,019	\$ (10,121)	-50%		
Dade	GRATIGNY	804532	2021	2021	2021	2023	\$ -	\$ 53,162	\$ 53,162	100%	Project_Delayed	Permit(s) Delayed
East	ACME	405266	2020	2020	2023	2023	\$ 2,005,000	\$ 2,948,451	\$ 943,451	47%	Project_Estimate_Change	Scope Change
East	ACREAGE	406766	2020	2020	2023	2023	\$ 1,696,035	\$ 2,800,114	\$ 1,104,079	65%	Project_Estimate_Change	Scope Change
West	HYDE PARK	500434		2020		2025		\$ 1,519,894	\$ 1,519,894	100%	Project_Acceleration	Prioritization Change
Northwest	PHILP INLET GLF	908962		2022		2027	\$ -	\$ 4,296	\$ 4,296	100%		
Northwest	LONG BEACH GLF	908542	2022	2022	2024	2022	\$ 180,000	\$ 169,993	\$ (10,007)	-6%		
East	BELVEDERE	402538	2020	2020	2023	2023	\$ 699,912	\$ 1,503,291	\$ 803,378	115%	Project_Acceleration	Delay to Other Project(s)
Broward	SISTRUNK	700144		2016		2022	\$ -	\$ 50,606	\$ 50,606	100%	Project_Acceleration	Engineering Available
West	VENICE	500331		2018		2022		\$ 51,823	\$ 51,823	100%	Project_Acceleration	Engineering Available
Dade	MARKET	803531		2021		2025		\$ (9,574)	\$ (9,574)	100%		
Broward	PROGRESSO	709262		2018		2022	\$ -	\$ 52,991	\$ 52,991	100%	Project_Acceleration	Engineering Available
East	ACREAGE	406761	2020	2020	2023	2023	\$ 1,636,500	\$ 1,174,558	\$ (461,942)	-28%	Project_Estimate_Change	Detail Engineering Complete
Broward	MARGATE	702237		2019		2022	\$ -	\$ 53,609	\$ 53,609	100%	Project_Acceleration	Engineering Available
Dade	TAMIAMI	809135		2021		2025		\$ (9,354)	\$ (9,354)	100%		
East	DATURA ST	400234	2019	2019	2022	2023	\$ 9,369	\$ 25	\$ (9,344)	-100%		
North	MIMS	202233	2020	2020	2024	2024	\$ 411,814	\$ 1,406,862	\$ 995,047	242%	Project_Acceleration	Delay to Other Project(s)
Broward	STONEBRIDGE	704765		2019		2022	\$ -	\$ 56,232	\$ 56,232	100%	Project_Acceleration	Engineering Available
Broward	HOLLYBROOK	706165		2020		2022	\$ -	\$ 57,861	\$ 57,861	100%	Project_Acceleration	Engineering Available
Broward	COPANS	705635		2019		2022	\$ -	\$ 58,534	\$ 58,534	100%	Project_Acceleration	Engineering Available
East	HILLCREST	400435	2020	2020	2022	2023	\$ 9,777	\$ 942	\$ (8,835)	-90%		
East	JUNO BEACH	402632	2019	2019	2024	2024	\$ 17,682	\$ 8,994	\$ (8,689)	-49%		
East	CRANE	407161	2021	2021	2023	2023	\$ 736,598	\$ 1,910,757	\$ 1,174,159	159%	Project_Acceleration	Delay to Other Project(s)
East	BOYNTON	400536	2021	2021	2023	2023	\$ 1,037,988	\$ 2,226,198	\$ 1,188,210	114%	Project_Acceleration	Delay to Other Project(s)
Broward	DRIFTWOOD	702032		2020		2022	\$ -	\$ 65,470	\$ 65,470	100%	Project_Acceleration	Engineering Available
East	GOLF	404134	2019	2019	2022	2023	\$ 261,960	\$ 1,516,020	\$ 1,254,060	479%	Project_Acceleration	Delay to Other Project(s)
Broward	LAKEVIEW	704938		2018		2022	\$ -	\$ 70,850	\$ 70,850	100%	Project_Acceleration	Engineering Available
East	MARLIN	410361	2020	2020	2022	2023	\$ 51,426	\$ 42,793	\$ (8,633)	-17%		
West	PARRISH	507563		2020		2022		\$ 72,904	\$ 72,904	100%	Project_Acceleration	Engineering Available
North	DURBIN	108962	2019	2019	2023	2022	\$ 655,702	\$ 647,085	\$ (8,617)	-1%		
North	MERRITT	205435	2020	2020	2024	2024	\$ 93,865	\$ 1,934,058	\$ 1,840,192	1960%	Project_Acceleration	Delay to Other Project(s)
East	BELLE GLADE	400933	2021	2021	2023	2023	\$ 2,182,442	\$ 4,094,026	\$ 1,911,584	88%	Project_Acceleration	Delay to Other Project(s)
East	HILLS	407332	2021	2021	2023	2023	\$ 2,210,564	\$ 4,352,249	\$ 2,141,685	97%	Project_Acceleration	Delay to Other Project(s)
North	YULEE	301462	2020	2020	2024	2024	\$ 406,936	\$ 2,626,358	\$ 2,219,422	545%	Project_Acceleration	Delay to Other Project(s)
East	BELVEDERE	402539	2020	2020	2023	2024	\$ 8,445	\$ -	\$ (8,445)	-100%		
Broward	DEERFIELD BEACH	703531	2018	2018	2021	2022	\$ -	\$ 89,522	\$ 89,522	100%	Project_Estimate_Change	Field Conditions
North	DERBY	210131	2019	2019	2024	2022	\$ 40,000	\$ (45,714)	\$ (85,714)	-214%	Project_Estimate_Change	Scope Change
Broward	BUTTERFLY	708433		2020		2021		\$ (8,262)	\$ (8,262)	100%		
Dade	BISCAYNE	801833	2021	2021	2022	2023	\$ 231,430	\$ 223,479	\$ (7,950)	-3%		
East	PAHOKEE	400831	2021	2021	2022	2023	\$ 2,009	\$ (5,886)	\$ (7,895)	-393%		
Broward	VERENA	700636	2020	2020	2023	2022	\$ -	\$ 111,059	\$ 111,059	100%	Project_Acceleration	Engineering Available
North	TAYLOR	104832	2020	2020	2024	2022	\$ 18,977	\$ 479,227	\$ 460,250	2425%	Project_Estimate_Change	Field Conditions
East	ACREAGE	406764	2020	2020	2023	2023	\$ 3,008,252	\$ 2,177,109	\$ (831,143)	-28%	Project_Estimate_Change	Detail Engineering Complete
East	SQUARE LAKE	407731	2019	2019	2022	2022	\$ 31,325	\$ 685,431	\$ 654,106	2088%	Project_Estimate_Change	Field Conditions
East	CLEWISTON	402032	2017	2017	2022	2022	\$ 7,811	\$ -	\$ (7,811)	-100%		
Dade	BRANDON	808632		2017		2025		\$ (7,718)	\$ (7,718)	100%		
Broward	SAWGRASS	707464		2020		2022		\$ (7,701)	\$ (7,701)	100%		
Broward	ROCK ISLAND	701836	2020	2020	2021	2022	\$ -	\$ 136,936	\$ 136,936	100%	Project_Acceleration	Engineering Available
Broward	VERENA	700632		2020		2022	\$ -	\$ 153,155	\$ 153,155	100%	Project_Acceleration	Engineering Available
North	VIERA	209764	2021	2021	2023	2024	\$ 2,417,756	\$ 2,410,150	\$ (7,606)	0%		
North	GRANDVIEW	201435	2020	2020	2024	2022	\$ 52,017	\$ 601,659	\$ 549,642	1057%	Project_Estimate_Change	Field Conditions
West	PROCTOR	505163		2020		2022		\$ 156,722	\$ 156,722	100%	Project_Acceleration	Materials Available
Broward	FLAMINGO	707264		2016		2022		\$ (7,243)	\$ (7,243)	100%		
Broward	VALENCIA	706266		2019		2022	\$ -	\$ 159,159	\$ 159,159	100%	Project_Acceleration	Engineering Available
Broward	MCARTHUR	702737		2019		2022	\$ -	\$ 160,982	\$ 160,982	100%	Project_Acceleration	Engineering Available

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Costs	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁴⁾
West	BENEVA	504134		2020		2022		\$ 180,143	\$ 180,143	100%	Project_Acceleration	Materials Available
West	PAYNE	502832	2021	2021	2021	2022	\$ -	\$ 186,689	\$ 186,689	100%	Project_Acceleration	Materials Available
North	HIELD	208164	2020	2020	2023	2024	\$ 2,313,820	\$ 2,306,614	\$ (7,206)	0%		
West	FRANKLIN	506465	2020	2020	2021	2022	\$ -	\$ 210,397	\$ 210,397	100%	Project_Acceleration	Materials Available
Dade	MIAMI BEACH	800233		2018		2018		\$ (7,075)	\$ (7,075)	100%		
East	BOCA RATON	400737	2015	2015	2022	2023	\$ 258,596	\$ 190,867	\$ (67,728)	-26%	Project_Estimate_Change	Detail Engineering Complete
North	MILLS	308064	2021	2021	2024	2022	\$ 48,255	\$ 466,956	\$ 418,701	868%	Project_Estimate_Change	Field Conditions
Dade	MERCHANDISE	807234	2019	2019	2023	2023	\$ 1,459,003	\$ 1,452,028	\$ (6,975)	0%		
North	PALM BAY	201635	2019	2019	2022	2022	\$ 163,341	\$ (162)	\$ (163,503)	-100%	Project_Estimate_Change	Scope Change
North	SYKES CREEK	201735	2019	2019	2024	2024	\$ 267,184	\$ 213,169	\$ (54,015)	-20%	Project_Estimate_Change	Detail Engineering Complete
North	HIELD	208167	2020	2020	2024	2022	\$ 331,485	\$ 434,700	\$ 103,215	31%	Project_Estimate_Change	Field Conditions
East	OSBORNE	406534	2020	2020	2023	2023	\$ 608,757	\$ 514,717	\$ (94,041)	-15%	Project_Estimate_Change	Field Conditions
Broward	MCARTHUR	702740	2020	2020	2022	2023	\$ 63,732	\$ 57,006	\$ (6,727)	-11%		
West	OSPREY	500932		2020		2022		\$ 347,116	\$ 347,116	100%	Project_Acceleration	Prioritization Change
North	ELKTON	105831	2020	2020	2024	2022	\$ 33,231	\$ 26,640	\$ (6,590)	-20%		
Broward	MOTOROLA	704063	2020	2020	2021	2022	\$ -	\$ 348,801	\$ 348,801	100%	Project_Acceleration	Permit(s) Received
North	CHULUOTA	207261	2020	2020	2022	2023	\$ 784,800	\$ 700,128	\$ (84,672)	-11%	Project_Estimate_Change	Field Conditions
East	GRACEWOOD	414031	2021	2021	2022	2022	\$ 250,008	\$ 480,816	\$ 230,808	92%	Project_Estimate_Change	Field Conditions
North	GRANDVIEW	201432	2020	2020	2022	2022	\$ 155,219	\$ 589,378	\$ 434,159	280%	Project_Estimate_Change	Field Conditions
Dade	MILAM	808162		2016		2025		\$ (89,049)	\$ (89,049)	100%	Project_Delayed	Permit(s) Delayed
Dade	COURT	809667		2014		2025		\$ (171,957)	\$ (171,957)	100%	Project_Delayed	Permit(s) Delayed
		Poles		2022		2025		\$ 3,989,821	\$ 3,989,821	100%	Project_Acceleration	External Impact(s)
Dade	ARCH CREEK	802836	2021	2021	2023	2023	\$ 503,664	\$ 1,005,483	\$ 501,819	100%	Project_Acceleration	Delay to Other Project(s)
East	CATCHMENT	409764	2019	2019	2022	2022	\$ 345,292	\$ 686,511	\$ 341,220	99%	Project_Estimate_Change	Scope Change
North	INDIAN RIVER	202131	2021	2021	2024	2022	\$ 151,404	\$ 418,866	\$ 267,462	177%	Project_Estimate_Change	Field Conditions
East	GERMANTOWN	404832	2020	2020	2024	2024	\$ 949,214	\$ 1,884,521	\$ 935,307	99%	Project_Acceleration	Delay to Other Project(s)
East	MARYMOUNT	410031	2020	2020	2024	2024	\$ 306,148	\$ 607,117	\$ 300,969	98%	Project_Acceleration	Delay to Other Project(s)
Northwest	FAIRFIELD GLF	907772	2022	2022	2026	2024	\$ 25,000	\$ 18,665	\$ (6,335)	-25%		
North	TAYLOR	104833	2020	2020	2022	2022	\$ 113,801	\$ 334,116	\$ 220,315	194%	Project_Estimate_Change	Field Conditions
East	INDRIO	407464	2020	2020	2023	2024	\$ 1,768,708	\$ 3,468,596	\$ 1,699,878	96%	Project_Acceleration	Prioritization Change
Northwest	SULLIVAN STREET	909622	2021	2021	2026	2027	\$ 1,200,250	\$ 2,343,771	\$ 1,143,521	95%	Project_Estimate_Change	Scope Change
East	CANAL	414135	2020	2020	2022	2022	\$ 96,036	\$ 422,310	\$ 326,274	340%	Project_Estimate_Change	Field Conditions
West	WALKER	506037		2021		2025		\$ (6,288)	\$ (6,288)	100%		
North	HASTINGS	100331	2020	2020	2024	2022	\$ 89,517	\$ 283,581	\$ 194,064	217%	Project_Estimate_Change	Field Conditions
North	ST JOE	102363	2021	2021	2024	2024	\$ 734,346	\$ 1,395,575	\$ 661,228	90%	Project_Acceleration	Prioritization Change
North	MIMS	202232	2020	2020	2024	2022	\$ 87,292	\$ 745,299	\$ 658,006	754%	Project_Estimate_Change	Field Conditions
Dade	RED ROAD	806831	2021	2021	2023	2023	\$ 1,010,882	\$ 1,905,754	\$ 894,872	89%	Project_Acceleration	Delay to Other Project(s)
Dade	RAILWAY	800835		2021		2025		\$ (6,033)	\$ (6,033)	100%		
East	CALDWELL	408034	2020	2020	2022	2022	\$ 74,502	\$ 216,843	\$ 142,341	191%	Project_Estimate_Change	Field Conditions
North	AURORA	202537	2021	2021	2024	2022	\$ 65,192	\$ 260,967	\$ 195,775	300%	Project_Estimate_Change	Field Conditions
East	GRACEWOOD	414033	2020	2020	2022	2022	\$ 63,238	\$ 233,337	\$ 170,100	269%	Project_Estimate_Change	Field Conditions
East	CATCHMENT	409763	2019	2019	2022	2022	\$ 62,453	\$ 137,685	\$ 75,232	120%	Project_Estimate_Change	Field Conditions
East	GLENDALE	407562	2020	2020	2024	2022	\$ 768,423	\$ 1,411,837	\$ 643,414	84%	Project_Acceleration	Prioritization Change
Dade	DUMFOUNDLING	809837	2020	2020	2022	2023	\$ 5,308	\$ (626)	\$ (5,934)	-112%		
East	BOYNTON	400532	2021	2021	2023	2024	\$ 810,683	\$ 1,474,034	\$ 663,351	82%	Project_Acceleration	Prioritization Change
Broward	COPANS	705638	2021	2021	2022	2025	\$ 245,467	\$ 446,275	\$ 200,809	82%	Project_Delayed	Delay to Other Project(s)
Dade	CUTLER	802034	2020	2020	2022	2023	\$ 3,760	\$ (1,504)	\$ (5,264)	-140%		
North	AURORA	202533	2020	2020	2024	2022	\$ 40,000	\$ 183,093	\$ 143,093	358%	Project_Estimate_Change	Field Conditions
North	ORMOND	101136	2021	2021	2024	2022	\$ 823,140	\$ 1,484,406	\$ 661,266	80%	Project_Acceleration	Prioritization Change
North	WIREMILL	301562	2020	2020	2024	2022	\$ 32,520	\$ 107,351	\$ 74,831	230%	Project_Estimate_Change	Field Conditions
North	SANFORD	200133	2020	2020	2024	2022	\$ 17,283	\$ 12,345	\$ (4,938)	-29%		
North	PORT ORANGE	100833	2020	2020	2024	2024	\$ 614,273	\$ 1,088,596	\$ 474,323	77%	Project_Acceleration	Prioritization Change
West	LAURELWOOD	509961	2020	2020	2023	2023	\$ 1,658,157	\$ 2,908,930	\$ 1,250,773	75%	Project_Acceleration	Prioritization Change
Dade	FIREHOUSE	813135		2021		2025		\$ (4,862)	\$ (4,862)	100%		
North	TOMOKA	106061	2021	2021	2023	2024	\$ 1,237,548	\$ 2,167,795	\$ 930,246	75%	Project_Acceleration	Available Resource(s)
North	MILLS	308062	2021	2021	2023	2024	\$ 1,301,261	\$ 2,260,738	\$ 959,477	74%	Project_Acceleration	Available Resource(s)
East	PORT SEWALL	404933	2021	2021	2022	2023	\$ 894,500	\$ 1,539,107	\$ 644,607	72%	Project_Estimate_Change	Scope Change
Broward	VALENCIA	706263	2020	2020	2023	2023	\$ 1,191,041	\$ 2,038,001	\$ 846,961	71%	Project_Acceleration	Construction Alignment
Broward	HIGHLANDS	703834	2019	2019	2022	2023	\$ 91,232	\$ 155,594	\$ 64,362	71%	Project_Delayed	Delay to Other Project(s)
West	COOPER	508062	2020	2020	2022	2022	\$ 94,400	\$ 160,818	\$ 66,419	70%	Project_Estimate_Change	Scope Change
West	ARCADIA	501432	2020	2020	2023	2024	\$ 788,344	\$ 1,324,388	\$ 536,043	68%	Project_Acceleration	Program Management
Dade	HOMESTEAD	803235	2021	2021	2025	2025	\$ -	\$ (4,777)	\$ (4,777)	100%		
Dade	RED ROAD	806833	2021	2021	2022	2023	\$ 1,762,058	\$ 2,933,861	\$ 1,171,803	67%	Project_Estimate_Change	Scope Change
Northwest	BONIFAY	909832	2021	2021	2026	2026	\$ 2,000,250	\$ 3,305,702	\$ 1,305,452	65%	Project_Estimate_Change	Scope Change
East	PRIMA VISTA	405535	2020	2020	2022	2022	\$ 30,575	\$ 130,059	\$ 99,484	325%	Project_Estimate_Change	Field Conditions

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Costs	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁴⁾
North	FOREST GROVE	106863	2020	2020	2024	2022	\$ 30,424	\$ 249,972	\$ 219,548	722%	Project_Estimate_Change	Field Conditions
East	RIO	407031	2021	2021	2024	2024	\$ 1,260,787	\$ 2,044,002	\$ 783,215	62%	Project_Acceleration	Prioritization Change
North	FRONTENAC	203035	2020	2020	2022	2022	\$ 11,271	\$ 6,669	\$ (4,602)	-41%		
East	GREENACRES	401032	2020	2020	2023	2024	\$ 1,322,058	\$ 2,142,829	\$ 820,771	62%	Project_Acceleration	Prioritization Change
East	RIO	407034		2020		2021		\$ (4,565)	\$ (4,565)	100%		
North	FLEMING	102433	2020	2020	2022	2022	\$ 20,402	\$ 73,531	\$ 53,129	260%	Project_Estimate_Change	Field Conditions
North	FRONTENAC	203033	2021	2021	2022	2023	\$ 1,479,625	\$ 2,379,117	\$ 899,492	61%	Project_Estimate_Change	Scope Change
East	RAINBERRY	409633	2021	2021	2024	2024	\$ 657,324	\$ 1,051,924	\$ 394,600	60%	Project_Acceleration	Prioritization Change
North	HIELD	208166	2021	2021	2023	2024	\$ 1,220,250	\$ 1,948,858	\$ 728,608	60%	Project_Acceleration	Available Resource(s)
Broward	CYPRESS CREEK	702136	2021	2021	2021	2023	\$ 644,362	\$ 1,026,035	\$ 381,673	59%	Project_Acceleration	Delay to Other Project(s)
West	GOLDEN GATE	504962	2020	2020	2022	2023	\$ 350,704	\$ 558,363	\$ 207,659	59%	Project_Estimate_Change	Scope Change
West	GOLDEN GATE	504967	2017	2017	2022	2023	\$ 177,252	\$ 172,729	\$ (4,523)	-3%		
North	EAU GALLIE	201032	2021	2021	2024	2022	\$ 18,108	\$ 303,459	\$ 285,351	1576%	Project_Estimate_Change	Field Conditions
North	HOLLAND PARK	202632	2019	2019	2024	2024	\$ 8,315	\$ 3,938	\$ (4,377)	-53%		
North	SANFORD	200134	2021	2021	2023	2024	\$ 887,856	\$ 1,406,433	\$ 518,577	58%	Project_Acceleration	Available Resource(s)
Broward	SPRINGTREE	704661	2020	2020	2022	2023	\$ 277,679	\$ 435,649	\$ 157,971	57%	Project_Acceleration	Program Management
Dade	GREYNOLDS	802534	2019	2019	2022	2023	\$ 9,188	\$ 4,876	\$ (4,313)	-47%		
West	PHILLIPPI	503035	2020	2020	2024	2024	\$ 436,171	\$ 683,795	\$ 247,624	57%	Project_Acceleration	Prioritization Change
West	COLONIAL	502638	2021	2021	2024	2024	\$ 648,485	\$ 1,015,552	\$ 367,068	57%	Project_Acceleration	Prioritization Change
Dade	MIAMI SHORES	803440	2021	2021	2023	2023	\$ 1,140,881	\$ 1,785,394	\$ 644,513	56%	Project_Acceleration	Delay to Other Project(s)
East	INDRIO	407463	2021	2021	2024	2024	\$ 1,561,779	\$ 2,441,798	\$ 880,019	56%	Project_Acceleration	Prioritization Change
Dade	SEMINOLA	808534		2019		2021		\$ (4,283)	\$ (4,283)	100%		
North	HOLLY HILL	101033	2020	2020	2022	2025	\$ 1,244,621	\$ 1,923,741	\$ 679,120	55%	Project_Estimate_Change	Scope Change
North	MCDONNELL	203931	2021	2021	2024	2024	\$ 1,356,557	\$ 2,093,836	\$ 737,279	54%	Project_Estimate_Change	Scope Change
North	TULSA	208631	2021	2021	2023	2024	\$ 1,159,366	\$ 1,788,049	\$ 628,683	54%	Project_Acceleration	Available Resource(s)
East	OLYMPIA	401761	2019	2019	2022	2022	\$ 12,437	\$ 234,363	\$ 221,926	1784%	Project_Estimate_Change	Field Conditions
West	SOLANA	503131	2020	2020	2022	2023	\$ 524,598	\$ 801,001	\$ 276,403	53%	Project_Estimate_Change	Scope Change
North	TITUSVILLE	200332	2020	2020	2024	2022	\$ 12,056	\$ 277,671	\$ 265,615	2203%	Project_Estimate_Change	Field Conditions
Broward	DANIA	701531	2021	2021	2023	2023	\$ 866,175	\$ 1,305,160	\$ 438,985	51%	Project_Acceleration	Prioritization Change
North	MADISON	102232	2020	2020	2024	2022	\$ 10,380	\$ 149,726	\$ 139,346	1342%	Project_Estimate_Change	Field Conditions
East	BOCA RATON	400735	2020	2020	2022	2023	\$ 110,071	\$ 105,896	\$ (4,175)	-4%		
East	ROEBUCK	406337	2020	2020	2023	2024	\$ 950,350	\$ 1,404,251	\$ 453,902	48%	Project_Acceleration	Prioritization Change
Broward	ROCK ISLAND	701832	2019	2019	2022	2023	\$ 37,960	\$ 34,255	\$ (3,705)	-10%		
North	CLEARLAKE	202833	2018	2018	2022	2022	\$ 8,579	\$ 119,022	\$ 110,444	1287%	Project_Estimate_Change	Field Conditions
East	SKYPASS	409436		2021		2025		\$ (507)	\$ (507)	100%		
East	PORT SEWALL	404935	2021	2021	2022	2023	\$ 1,639,295	\$ 2,409,840	\$ 770,545	47%	Project_Estimate_Change	Scope Change
West	ENGLEWOOD	500768	2020	2020	2024	2024	\$ 1,038,399	\$ 1,520,320	\$ 481,921	46%	Project_Estimate_Change	Scope Change
North	SCOTTSMOOR	105061	2021	2021	2022	2022	\$ 1,064,194	\$ 1,557,693	\$ 493,498	46%	Project_Estimate_Change	Scope Change
West	PAYNE	502833	2021	2021	2022	2023	\$ 473,492	\$ 689,442	\$ 215,951	46%	Project_Estimate_Change	Scope Change
Broward	CHAPEL	706961	2020	2020	2023	2023	\$ 2,848,245	\$ 4,146,676	\$ 1,298,430	46%	Project_Acceleration	Construction Alignment
West	CLARK	500536	2021	2021	2024	2024	\$ 839,874	\$ 1,214,840	\$ 374,966	45%	Project_Estimate_Change	Scope Change
East	ALEXANDER	408564	2019	2019	2022	2022	\$ 7,657	\$ 89,598	\$ 81,940	1070%	Project_Estimate_Change	Field Conditions
Broward	SHERIDAN	707031	2020	2020	2022	2023	\$ 681,313	\$ 983,721	\$ 302,408	44%	Project_Estimate_Change	Scope Change
Broward	CHAPEL	706962	2020	2020	2022	2023	\$ 1,026,047	\$ 1,479,738	\$ 453,691	44%	Project_Estimate_Change	Scope Change
West	RUBONIA	505262	2020	2020	2022	2023	\$ 462,482	\$ 664,821	\$ 202,338	44%	Project_Estimate_Change	Scope Change
East	DELMAR	406931	2019	2019	2023	2022	\$ 7,624	\$ 99,855	\$ 92,231	1210%	Project_Estimate_Change	Field Conditions
Northwest	TURNER	905662	2021	2021	2026	2027	\$ 600,250	\$ 901,262	\$ 301,012	50%	Project_Estimate_Change	Scope Change
Northwest	S CRESTVIEW GLF	909692	2021	2021	2023	2023	\$ 1,575,000	\$ 2,248,997	\$ 673,997	43%	Project_Estimate_Change	Scope Change
Broward	SHERIDAN	707033	2020	2020	2023	2023	\$ 1,449,624	\$ 2,063,252	\$ 613,628	42%	Project_Acceleration	Construction Alignment
Broward	HOLY CROSS	701939	2020	2020	2023	2023	\$ 1,839,097	\$ 2,614,812	\$ 775,715	42%	Project_Estimate_Change	Scope Change
Northwest	AVALON GLF	905792		2020		2025	\$ -	\$ (3,412)	\$ (3,412)	100%		
East	EVERNIA	411862		2021		2025		\$ (3,373)	\$ (3,373)	100%		
Broward	DRIFTWOOD	702036	2021	2021	2023	2023	\$ 1,544,262	\$ 2,149,771	\$ 605,509	39%	Project_Acceleration	Delay to Other Project(s)
East	SQUARE LAKE	407735		2019		2022		\$ (3,274)	\$ (3,274)	100%		
East	KIMBERLY	406864		2018		2022		\$ (3,124)	\$ (3,124)	100%		
Northwest	AVALON	905782	2022	2022	2027	2026	\$ 3,175,000	\$ 4,401,723	\$ 1,226,723	39%	Project_Estimate_Change	Scope Change
West	PUNTA GORDA	501536	2019	2019	2022	2022	\$ 168,824	\$ 233,277	\$ 64,453	38%	Project_Estimate_Change	Scope Change
East	WABASSO	400665	2020	2020	2022	2022	\$ 7,255	\$ 65,694	\$ 58,438	805%	Project_Estimate_Change	Field Conditions
West	CLARK	500534		2019		2021		\$ (2,934)	\$ (2,934)	100%		
North	HIBISCUS	203537	2020	2020	2024	2022	\$ 739	\$ 58,576	\$ 57,837	7825%	Project_Estimate_Change	Field Conditions
Dade	ROSELAWN	807033	2021	2021	2022	2023	\$ 1,294,344	\$ 1,763,361	\$ 469,017	36%	Project_Estimate_Change	Scope Change
Dade	NATOMA	805240		2016		2024		\$ 51,656	\$ 51,656	100%	Project_Acceleration	Engineering Available
East	HOMELAND	408662		2021		2025		\$ 51,853	\$ 51,853	100%	Project_Acceleration	Engineering Available
Broward	MARGATE	702261	2020	2020	2022	2023	\$ 223,153	\$ 299,681	\$ 76,528	34%	Project_Delayed	Delay to Other Project(s)
Broward	FAIRMONT	700738	2021	2021	2023	2023	\$ 1,910,229	\$ 2,553,025	\$ 642,796	34%	Project_Acceleration	Construction Alignment

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Costs	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁴⁾
North	SANFORD	200135	2021	2021	2024	2024	\$ 557,671	\$ 733,019	\$ 175,348	31%	Project_Estimate_Change	Scope Change
East	PRIMA VISTA	405533	2020	2020	2024	2022	\$ 1,329,206	\$ 1,745,815	\$ 416,609	31%	Project_Estimate_Change	Scope Change
Dade	ANHINGA	811364	2021	2021	2023	2023	\$ 2,274,365	\$ 2,271,541	\$ (2,824)	0%		
Dade	FRONTON	801133	2021	2021	2023	2023	\$ 1,231,933	\$ 1,615,919	\$ 383,986	31%	Project_Acceleration	Delay to Other Project(s)
Dade	LEMON CITY	807732		2018		2024		\$ 52,942	\$ 52,942	100%	Project_Acceleration	Engineering Available
West	GOLDEN GATE	504968		2017		2021		\$ (2,762)	\$ (2,762)	100%		
Northwest	VALPARAISO	909232	2021	2021	2023	2023	\$ 1,890,000	\$ 2,449,830	\$ 559,830	30%	Project_Estimate_Change	Scope Change
West	ORANGETREE	507361	2021	2021	2024	2024	\$ 1,895,442	\$ 2,453,274	\$ 557,832	29%	Project_Estimate_Change	Scope Change
East	LAKE IDA	409531	2019	2019	2024	2024	\$ 11,879	\$ 9,294	\$ (2,585)	-22%		
West	METRO	506164		2018		2021		\$ (2,375)	\$ (2,375)	100%		
East	ROSS	408169	2020	2020	2021	2021	\$ -	\$ (2,332)	\$ (2,332)	100%		
North	CRESCENT CITY	100631	2021	2021	2023	2022	\$ 835,618	\$ 1,076,392	\$ 240,774	29%	Project_Acceleration	Delay to Other Project(s)
Broward	SOUTHSIDE	705531	2020	2020	2022	2023	\$ 405,373	\$ 519,812	\$ 114,438	28%	Project_Estimate_Change	Scope Change
West	WALKER	506031	2019	2019	2023	2023	\$ 824,303	\$ 1,050,909	\$ 226,607	27%	Project_Acceleration	Delay to Other Project(s)
West	PROCTOR	505164	2020	2020	2022	2023	\$ 444,373	\$ 559,037	\$ 114,664	26%	Project_Estimate_Change	Scope Change
North	BARNA	206932	2021	2021	2024	2024	\$ 1,193,881	\$ 1,500,981	\$ 307,100	26%	Project_Estimate_Change	Scope Change
Broward	TIMBERLAKE	702535		2018		2021		\$ (2,287)	\$ (2,287)	100%		
East	JENSEN	403432	2021	2021	2024	2024	\$ 1,088,137	\$ 1,363,360	\$ 275,223	25%	Project_Estimate_Change	Scope Change
East	BOCA RATON	400736	2020	2020	2023	2024	\$ 811,596	\$ 1,016,740	\$ 205,144	25%	Project_Acceleration	Delay to Other Project(s)
Dade	AVOCADO	810061		2018		2022		\$ 53,057	\$ 53,057	100%	Project_Estimate_Change	Detail Engineering Complete
Dade	SEMINOLA	808538	2019	2019	2022	2022	\$ 58,830	\$ 58,830	\$ -	100%	Project_Estimate_Change	Detail Engineering Complete
Dade	OLYMPIA HEIGHTS	808936		2021		2025		\$ 57,096	\$ 57,096	100%	Project_Acceleration	Engineering Available
West	LIVINGSTON	506661	2021	2021	2024	2024	\$ 847,552	\$ 1,034,383	\$ 186,831	22%	Project_Estimate_Change	Scope Change
East	SQUARE LAKE	407734	2020	2020	2024	2024	\$ 1,267,637	\$ 1,532,411	\$ 264,773	21%	Project_Estimate_Change	Scope Change
Dade	COURT	809662		2019		2025		\$ (2,286)	\$ (2,286)	100%		
Broward	GOOLSBY	707731	2021	2021	2023	2023	\$ 1,849,165	\$ 2,223,758	\$ 374,594	20%	Project_Acceleration	Construction Alignment
North	WILLOW	103833	2021	2021	2022	2023	\$ 913,108	\$ 1,092,703	\$ 179,595	20%	Project_Estimate_Change	Detail Engineering Complete
Dade	COURT	809661	2021	2021	2023	2023	\$ 729,190	\$ 866,202	\$ 137,013	19%	Project_Estimate_Change	Field Conditions
Dade	BOULEVARD	808734		2021		2025		\$ 58,151	\$ 58,151	100%	Project_Acceleration	Engineering Available
Broward	ELY	702634	2021	2021	2023	2023	\$ 2,073,488	\$ 2,435,204	\$ 361,716	17%	Project_Acceleration	Construction Alignment
Broward	ROCK ISLAND	701638	2020	2020	2022	2023	\$ 2,268,045	\$ 2,660,303	\$ 392,258	17%	Project_Estimate_Change	Detail Engineering Complete
West	WHITFIELD	500834		2017		2022		\$ (2,265)	\$ (2,265)	100%		
Dade	ANHINGA	811361		2015		2022		\$ (2,161)	\$ (2,161)	100%		
West	PARRISH	507562	2020	2020	2022	2023	\$ 332,373	\$ 388,838	\$ 56,465	17%	Project_Estimate_Change	Scope Change
North	MIMS	202234	2019	2019	2022	2023	\$ 576,235	\$ 673,410	\$ 97,174	17%	Project_Estimate_Change	Detail Engineering Complete
East	LANTANA	402834	2021	2021	2022	2023	\$ 2,181,778	\$ 2,535,382	\$ 353,604	16%	Project_Estimate_Change	Detail Engineering Complete
West	GOLDEN GATE	504963	2020	2020	2022	2025	\$ 1,486,765	\$ 1,717,295	\$ 230,529	16%	Project_Estimate_Change	Scope Change
Broward	MOTOROLA	704032	2019	2019	2023	2023	\$ 1,067,394	\$ 1,222,909	\$ 155,515	15%	Project_Estimate_Change	Detail Engineering Complete
East	OSLO	402934		2019		2022		\$ 60,514	\$ 60,514	100%	Project_Estimate_Change	Detail Engineering Complete
North	SYLVAN	205931	2020	2020	2024	2024	\$ 634,026	\$ 720,647	\$ 86,621	14%	Project_Estimate_Change	Detail Engineering Complete
Dade	FLORIDA CITY	803137	2021	2021	2023	2023	\$ 591,617	\$ 670,420	\$ 78,803	13%	Project_Estimate_Change	Detail Engineering Complete
East	ROEBUCK	406331		2019		2025		\$ 61,425	\$ 61,425	100%	Project_Acceleration	Engineering Available
Broward	SAMPLE ROAD	701035		2015		2022		\$ (2,058)	\$ (2,058)	100%		
West	FT MYERS	501138	2020	2020	2022	2023	\$ 16,489	\$ 14,642	\$ (1,846)	-11%		
Dade	SUNNY ISLES	803932	2022	2022	2025	2025	\$ 1,739	\$ -	\$ (1,739)	-100%		
North	SYKES CREEK	201733	2021	2021	2023	2023	\$ 1,363,622	\$ 1,532,278	\$ 168,657	12%	Project_Estimate_Change	Field Conditions
North	MELBOURNE	200538	2021	2021	2022	2023	\$ 1,071,038	\$ 1,198,398	\$ 127,360	12%	Project_Estimate_Change	Field Conditions
North	DAIRY	205534	2021	2021	2022	2023	\$ 1,812,279	\$ 2,024,769	\$ 212,490	12%	Project_Estimate_Change	Field Conditions
West	SHADE	502621		2021		2025		\$ (1,710)	\$ (1,710)	100%		
North	ROCKLEDGE	203134	2019	2019	2022	2022	\$ 3,683	\$ 1,992	\$ (1,691)	-46%		
Northwest	SCENIC HILL GLF	907842	2022	2022	2027	2026	\$ 2,775,000	\$ 3,551,628	\$ 776,628	28%	Project_Estimate_Change	Scope Change
Northwest	SUNNY HILLS GLF	909592	2022	2022	2029	2028	\$ 1,293,300	\$ 1,436,925	\$ 143,625	11%	Project_Estimate_Change	Scope Change
West	PAYNE	502834	2020	2020	2022	2023	\$ 1,528,293	\$ 1,694,065	\$ 165,772	11%	Project_Estimate_Change	Field Conditions
Dade	BAUER	814131		2019		2025		\$ (1,449)	\$ (1,449)	100%		
Broward	ORCHID	709362	2021	2021	2023	2023	\$ 1,866,363	\$ 2,063,128	\$ 196,765	11%	Project_Estimate_Change	Field Conditions
East	MILITARY TRAIL	403038		2019		2022		\$ (1,288)	\$ (1,288)	100%		
Broward	STIRLING	701732		2019		2021		\$ (1,284)	\$ (1,284)	100%		
North	TITUSVILLE	200334	2021	2021	2022	2023	\$ 1,188,858	\$ 1,314,123	\$ 125,264	11%	Project_Estimate_Change	Field Conditions
Broward	PINEHURST	700342		2017		2022		\$ (1,160)	\$ (1,160)	100%		
Dade	DADELAND	807542		2019		2022		\$ 63,890	\$ 63,890	100%	Project_Estimate_Change	Detail Engineering Complete
North	GRANT	208763	2021	2021	2023	2024	\$ 2,517,884	\$ 2,776,571	\$ 258,687	10%	Project_Estimate_Change	Field Conditions
North	SYKES CREEK	201736	2021	2021	2022	2025	\$ 1,878,480	\$ 2,064,689	\$ 186,209	10%	Project_Estimate_Change	Field Conditions
Broward	PINEHURST	700335	2021	2021	2022	2023	\$ 2,835,072	\$ 3,113,500	\$ 278,428	10%	Project_Estimate_Change	Field Conditions
Broward	RESERVATION	703435	2021	2021	2023	2023	\$ 2,350,418	\$ 2,122,561	\$ (227,857)	-10%	Project_Estimate_Change	Field Conditions
North	COMO	105133	2021	2021	2023	2024	\$ 3,156,716	\$ 2,834,343	\$ (322,372)	-10%	Project_Estimate_Change	Detail Engineering Complete

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Costs	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁴⁾	
North	GARVEY	211063		2021		2025		\$ 66,930	\$ 66,930	100%	Project_Acceleration	Engineering Available	
Dade	GRAPELAND	802932		2021		2025		\$ (1,079)	\$ (1,079)	100%			
East	ROSS	408161	2021	2021	2022	2023	\$ 2,379,126	\$ 2,122,136	\$ (256,990)	-11%	Project_Estimate_Change	Field Conditions	
Broward	BEVERLY	700844	2021	2021	2023	2023	\$ 1,552,890	\$ 1,376,311	\$ (176,579)	-11%	Project_Estimate_Change	Scope Change	
Broward	HOLY CROSS	701932	2020	2020	2023	2023	\$ 1,804,037	\$ 1,595,430	\$ (208,607)	-12%	Project_Estimate_Change	Scope Change	
North	DAIRY	205536	2022	2022	2024	2024	\$ 647,147	\$ 566,962	\$ (80,185)	-12%	Project_Estimate_Change	Detail Engineering Complete	
Dade	GRATIGNY	804537		2018		2022		\$ (1,073)	\$ (1,073)	100%			
Broward	JACARANDA	705163	2021	2021	2023	2023	\$ 3,169,955	\$ 2,767,448	\$ (402,507)	-13%	Project_Estimate_Change	Detail Engineering Complete	
Dade	MILAM	808164		2021		2025		\$ 67,452	\$ 67,452	100%	Project_Acceleration	Engineering Available	
Dade	HALEAH	800732	2020	2020	2023	2023	\$ 676,912	\$ 224,434	\$ (452,478)	-67%	Project_Estimate_Change	Scope Change	
East	GRACEWOOD	414035	2019	2019	2024	2024	\$ 496,372	\$ 428,790	\$ (67,582)	-14%	Project_Estimate_Change	Detail Engineering Complete	
Dade	SEABOARD	803634	2021	2021	2023	2023	\$ 1,675,316	\$ 1,240,595	\$ (434,721)	-26%	Project_Estimate_Change	Scope Change	
North	ROCKLEDGE	203132	2020	2020	2024	2024	\$ 811,690	\$ 694,679	\$ (117,011)	-14%	Project_Estimate_Change	Detail Engineering Complete	
West	XORA	507863	2020	2020	2024	2024	\$ 1,414,925	\$ 1,208,254	\$ (206,671)	-15%	Project_Estimate_Change	Detail Engineering Complete	
Broward	HOLY CROSS	701938	2020	2020	2022	2023	\$ 2,070,223	\$ 1,767,695	\$ (302,528)	-15%	Project_Estimate_Change	Detail Engineering Complete	
Northwest	CROOKED CREEK	906212	2021	2021	2026	2027	\$ 600,250	\$ 510,624	\$ (89,626)	-15%	Project_Estimate_Change	Scope Change	
West	FRUITVILLE	501065	2021	2021	2023	2024	\$ 1,105,902	\$ 938,369	\$ (167,532)	-15%	Project_Estimate_Change	Detail Engineering Complete	
Broward	MARGATE	702233	2020	2020	2023	2023	\$ 8,688	\$ 7,653	\$ (1,034)	-12%			
Dade	NEWTON	810365		2020		2022		\$ 67,652	\$ 67,652	100%	Project_Estimate_Change	Detail Engineering Complete	
West	SOLANA	503135	2020	2020	2024	2024	\$ 825,265	\$ 689,644	\$ (135,621)	-16%	Project_Delayed	External Impact(s)	
East	JUPITER	401837		2019		2025		\$ (1,023)	\$ (1,023)	100%			
North	INTERLACHEN	102732	2021	2021	2023	2024	\$ 2,179,674	\$ 1,808,707	\$ (370,968)	-17%	Project_Estimate_Change	Detail Engineering Complete	
Broward	PERRY	702837	2020	2020	2023	2023	\$ 3,363,286	\$ 2,785,230	\$ (578,056)	-17%	Project_Estimate_Change	Detail Engineering Complete	
North	EDGEWATER	101938		2020		2024		\$ 24,581	\$ 23,687	\$ (894)	-4%		
East	ACREAGE	406765	2021	2021	2023	2024	\$ 3,350,365	\$ 2,744,956	\$ (605,409)	-18%	Project_Estimate_Change	Scope Change	
Broward	DANIA	701537	2020	2020	2023	2023	\$ 2,170,651	\$ 1,776,184	\$ (394,466)	-18%	Project_Estimate_Change	Scope Change	
North	TULSA	208632	2021	2021	2023	2024	\$ 1,987,560	\$ 1,619,911	\$ (367,649)	-18%	Project_Estimate_Change	Detail Engineering Complete	
Broward	HALLANDALE	700938	2021	2021	2023	2023	\$ 1,368,817	\$ 1,107,615	\$ (261,202)	-19%	Project_Estimate_Change	Scope Change	
East	LINTON	401931		2014		2022		\$ (709)	\$ (709)	100%			
Broward	STIRLING	701734	2021	2021	2023	2023	\$ 1,330,573	\$ 1,075,073	\$ (255,500)	-19%	Project_Estimate_Change	Detail Engineering Complete	
Dade	CUTLER	802038	2020	2020	2023	2023	\$ 1,806,671	\$ 1,401,600	\$ (405,071)	-22%	Project_Estimate_Change	Detail Engineering Complete	
North	DERBY	210134	2022	2022	2024	2024	\$ 1,047,325	\$ 835,971	\$ (211,354)	-20%	Project_Estimate_Change	Detail Engineering Complete	
East	CLEWISTON	402031		2021		2025		\$ 71,793	\$ 71,793	100%	Project_Acceleration	Engineering Available	
Dade	GOLDEN GLADES	806034		2017		2022		\$ (680)	\$ (680)	100%			
Northwest	LULLWATER GLF	908582	2022	2022	2023	2023	\$ 855,000	\$ 680,968	\$ (174,032)	-20%	Project_Estimate_Change	Scope Change	
North	RINEHART	207933	2020	2020	2024	2022	\$ -	\$ 73,531	\$ 73,531	100%	Project_Estimate_Change	Detail Engineering Complete	
Dade	GRAPELAND	802931		2021		2025		\$ 74,569	\$ 74,569	100%	Project_Acceleration	Engineering Available	
North	AJRORA	202535	2021	2021	2022	2023	\$ 2,281,100	\$ 1,799,384	\$ (481,716)	-21%	Project_Estimate_Change	Detail Engineering Complete	
East	WESTWARD	404033	2021	2021	2024	2024	\$ 559,410	\$ 440,599	\$ (118,812)	-21%	Project_Estimate_Change	Scope Change	
Northwest	EXXON GLF	906982	2022	2022	2024	2023	\$ 540,000	\$ 423,347	\$ (116,653)	-22%	Project_Estimate_Change	Scope Change	
Northwest	S CRESTVIEW GLF	909682	2022	2022	2023	2023	\$ 1,755,000	\$ 1,369,652	\$ (385,348)	-22%	Project_Estimate_Change	Scope Change	
Dade	LE JEUNE	804036	2021	2021	2023	2023	\$ 1,544,933	\$ 1,144,942	\$ (399,992)	-26%	Project_Delayed	Permit(s) Delayed	
West	PROCTOR	505166	2021	2021	2024	2024	\$ 1,306,704	\$ 1,011,487	\$ (295,217)	-23%	Project_Estimate_Change	Scope Change	
Dade	WHISPERING PINES	808335	2021	2021	2023	2023	\$ 1,634,014	\$ 1,242,725	\$ (391,289)	-24%	Project_Estimate_Change	Detail Engineering Complete	
Northwest	HIGHLAND CTY GLF	908792	2022	2022	2024	2026	\$ 3,740,000	\$ 2,870,020	\$ (869,980)	-24%	Project_Estimate_Change	Scope Change	
Dade	BISCAYNE	801839	2021	2021	2023	2023	\$ 1,662,963	\$ 1,273,467	\$ (389,495)	-23%	Project_Estimate_Change	Detail Engineering Complete	
East	GRAMERCY	410532	2021	2021	2023	2024	\$ 1,677,656	\$ 1,281,418	\$ (396,238)	-24%	Project_Estimate_Change	Scope Change	
West	WALKER	506035		2021		2025		\$ (627)	\$ (627)	100%			
West	ALVA	504764	2021	2021	2023	2024	\$ 2,412,011	\$ 1,840,286	\$ (571,725)	-24%	Project_Delayed	External Impact(s)	
Dade	BLUE LAGOON	810432	2020	2020	2023	2023	\$ 1,995,615	\$ 1,610,232	\$ (385,383)	-19%	Project_Estimate_Change	Detail Engineering Complete	
Broward	GOOLSBY	707732	2021	2021	2023	2023	\$ 1,698,205	\$ 1,276,158	\$ (422,046)	-25%	Project_Estimate_Change	Scope Change	
Broward	REMSBURG	705867	2020	2020	2023	2023	\$ 2,123,560	\$ 1,595,436	\$ (528,124)	-25%	Project_Estimate_Change	Detail Engineering Complete	
Dade	VENETIAN	804439	2021	2021	2022	2025	\$ 2,769,440	\$ 2,405,810	\$ (363,629)	-13%	Project_Estimate_Change	Detail Engineering Complete	
Dade	FLORIDA CITY	803133	2020	2020	2022	2023	\$ 516,578	\$ 152,986	\$ (363,592)	-70%	Project_Delayed	Permit(s) Delayed	
Dade	FULFORD	801433	2016	2016	2022	2023	\$ 491,070	\$ 129,269	\$ (361,801)	-74%	Project_Delayed	Permit(s) Delayed	
Dade	PERRINE	804236	2008	2008	2022	2025	\$ 20	\$ (538)	\$ (558)	-2789%			
West	VAMO	505562	2021	2021	2023	2024	\$ 1,950,686	\$ 1,460,148	\$ (490,538)	-25%	Project_Delayed	External Impact(s)	
East	ACREAGE	406767	2021	2021	2024	2024	\$ -	\$ 74,580	\$ 74,580	100%	Project_Acceleration	Engineering Available	
East	SAVANNAH	406434		2020		2022		\$ 76,071	\$ 76,071	100%	Project_Estimate_Change	Detail Engineering Complete	
East	LINTON	401934		2020		2025		\$ 81,261	\$ 81,261	100%	Project_Acceleration	Engineering Available	
Dade	SWEETWATER	809767	2019	2019	2022	2022	\$ 362,500	\$ 866	\$ (361,634)	-100%	Project_Delayed	Permit(s) Delayed	
East	BELINE	405340	2020	2020	2023	2024	\$ 1,062,376	\$ 784,551	\$ (277,825)	-26%	Project_Estimate_Change	Scope Change	
Dade	RONEY	809343	2021	2021	2022	2023	\$ 1,344,198	\$ 1,006,174	\$ (338,024)	-25%	Project_Estimate_Change	Detail Engineering Complete	
Dade	SOUTH MIAMI	802433		2021		2025		\$ 83,563	\$ 83,563	100%	Project_Acceleration	Engineering Available	
Broward	SISTRUNK	700132	2019	2019	2023	2024	\$ 3,985,692	\$ 2,922,459	\$ (1,063,233)	-27%	Project_Delayed	Resource(s) Delayed	

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Costs	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁴⁾
East	PRIMAVISTA	405532		2018		2021		\$ (401)	\$ (401)	100%		
East	WEST PALM BEACH	400138		2020		2021		\$ (394)	\$ (394)	100%		
Broward	DAVIE	702534	2021	2021	2023	2023	\$ 1,964,842	\$ 1,435,526	\$ (529,316)	-27%	Project_Estimate_Change	Scope Change
Broward	DAVIE	702537	2021	2021	2022	2023	\$ 1,363,116	\$ 988,496	\$ (374,620)	-27%	Project_Estimate_Change	Detail Engineering Complete
North	WINDOVER	208864	2021	2021	2023	2024	\$ 2,234,386	\$ 1,619,623	\$ (614,763)	-28%	Project_Estimate_Change	Scope Change
Dade	PALMETTO	811062		2019		2022		\$ 84,636	\$ 84,636	100%	Project_Estimate_Change	Detail Engineering Complete
North	BABCOCK	204261	2021	2021	2024	2024	\$ 2,745,270	\$ 1,985,197	\$ (760,073)	-28%	Project_Estimate_Change	Scope Change
North	PALM BAY	201638		2019		2022		\$ 87,674	\$ 87,674	100%	Project_Estimate_Change	Detail Engineering Complete
East	COVE	408265		2021		2025		\$ 93,638	\$ 93,638	100%	Project_Acceleration	Engineering Available
West	IONA	501764	2020	2020	2024	2024	\$ 587,147	\$ 418,246	\$ (168,901)	-29%	Project_Delayed	External Impact(s)
Dade	GOLDEN GLADES	806033	2019	2019	2022	2023	\$ 301,875	\$ 39,357	\$ (262,518)	-87%	Project_Delayed	Permit(s) Delayed
West	ORANGETREE	507364	2020	2020	2023	2024	\$ 2,444,719	\$ 1,735,985	\$ (708,734)	-29%	Project_Estimate_Change	Scope Change
Dade	COURT	809669		2019		2021		\$ (374)	\$ (374)	100%		
East	RIO	407035		2020		2021		\$ (361)	\$ (361)	100%		
Broward	WESTINGHOUSE	703934	2007	2007	2022	2022	\$ 20	\$ (340)	\$ (360)	-1799%		
Broward	COPANS	705636	2021	2021	2023	2023	\$ 1,388,138	\$ 984,562	\$ (403,576)	-29%	Project_Estimate_Change	Scope Change
East	MILITARY TRAIL	403032	2020	2020	2024	2024	\$ 1,154,667	\$ 817,907	\$ (336,760)	-29%	Project_Estimate_Change	Scope Change
East	ROSEDALE	410761		2019		2022		\$ (335)	\$ (335)	100%		
Dade	PRINCETON	801635	2019	2019	2022	2023	\$ 36,453	\$ 36,221	\$ (232)	-1%		
East	WHITE CITY	401431		2019		2021		\$ (204)	\$ (204)	100%		
East	MILITARY TRAIL	403037		2016		2022		\$ (149)	\$ (149)	100%		
East	HOMELAND	408665		2021		2025		\$ 93,992	\$ 93,992	100%	Project_Acceleration	Engineering Available
Broward	MCARTHUR	702741	2020	2020	2023	2023	\$ 918,106	\$ 644,967	\$ (273,139)	-30%	Project_Estimate_Change	Scope Change
Dade	INDUSTRIAL	804633		2019		2022		\$ 97,077	\$ 97,077	100%	Project_Estimate_Change	Detail Engineering Complete
Dade	COUNTRY CLUB	805938		2020		2024		\$ 108,073	\$ 108,073	100%	Project_Acceleration	Engineering Available
Dade	VENETIAN	804441	2022	2022	2025	2025	\$ 125	\$ -	\$ (125)	-100%		
North	TULSA	208634	2021	2021	2023	2024	\$ 1,749,021	\$ 1,203,089	\$ (545,932)	-31%	Project_Estimate_Change	Scope Change
East	SANDALFOOT	405035	2020	2020	2024	2024	\$ 1,785,373	\$ 1,227,682	\$ (557,692)	-31%	Project_Estimate_Change	Scope Change
Broward	VERENA	700631		2018		2022		\$ (65)	\$ (65)	100%		
East	BOCA TEECA	404239		2014		2022		\$ (46)	\$ (46)	100%		
East	LANTANA	402836		2021		2025		\$ 110,083	\$ 110,083	100%	Project_Acceleration	Engineering Available
North	KACIE	104734	2022	2022	2024	2024	\$ 1,307,586	\$ 886,205	\$ (421,381)	-32%	Project_Estimate_Change	Scope Change
West	CASTLE	504663	2020	2020	2022	2023	\$ 649,778	\$ 439,934	\$ (209,844)	-32%	Project_Delayed	External Impact(s)
Broward	ROCK ISLAND	701839	2020	2020	2023	2023	\$ 2,850,770	\$ 1,921,489	\$ (929,280)	-33%	Project_Delayed	Permit(s) Delayed
West	PAYNE	502838		2021		2025		\$ (31)	\$ (31)	100%		
Dade	OPA LOCKA	801233	2019	2019	2022	2023	\$ 383,975	\$ 140,374	\$ (243,601)	-63%	Project_Delayed	Permit(s) Delayed
North	MCDONNELL	203933	2020	2020	2022	2023	\$ 1,756,948	\$ 1,177,372	\$ (579,576)	-33%	Project_Estimate_Change	Scope Change
Dade	AVOCADO	810062		2014		2022		\$ (30)	\$ (30)	100%		
Dade	EUREKA	811262		2015		2024		\$ 130,502	\$ 130,502	100%	Project_Acceleration	Permit(s) Received
East	GERMANTOWN	404836	2020	2020	2023	2024	\$ 1,221,012	\$ 809,286	\$ (411,726)	-34%	Project_Estimate_Change	Scope Change
West	ALVA	504763	2020	2020	2023	2024	\$ 1,218,640	\$ 806,652	\$ (411,987)	-34%	Project_Delayed	External Impact(s)
West	VENICE	500332	2021	2021	2024	2024	\$ 2,032,525	\$ 1,342,446	\$ (690,079)	-34%	Project_Delayed	External Impact(s)
Dade	MITCHELL	809233		2020		2022		\$ 130,650	\$ 130,650	100%	Project_Estimate_Change	Scope Change
Northwest	PARKER	908332	2022	2022	2027	2026	\$ 2,000,000	\$ 1,310,734	\$ (689,266)	-34%	Project_Delayed	Program Management
Broward	PROGRESSO	709263	2021	2021	2022	2025	\$ 821,027	\$ 537,463	\$ (283,564)	-35%	Project_Estimate_Change	Scope Change
Broward	HAWKINS	702931	2021	2021	2022	2023	\$ 1,122,700	\$ 732,410	\$ (390,290)	-35%	Project_Estimate_Change	Scope Change
Broward	CONSERVATION	708663	2010	2010	2022	2025	\$ 20	\$ -	\$ (20)	-100%		
East	TURNPIKE	406167		2020		2022		\$ 132,480	\$ 132,480	100%	Project_Estimate_Change	Scope Change
East	OAKES	406236	2008	2008	2022	2025	\$ 20	\$ -	\$ (20)	-100%		
Northwest	VERNON	909522	2021	2021	2029	2028	\$ 2,505,500	\$ 1,628,136	\$ (877,364)	-35%	Project_Delayed	Program Management
East	PLAZA	410163	2010	2010	2022	2025	\$ 20	\$ -	\$ (20)	-100%		
West	ONECO	502937	2021	2021	2024	2024	\$ 825,295	\$ 533,853	\$ (291,442)	-35%	Project_Delayed	External Impact(s)
West	LIVINGSTON	506663	2008	2008	2022	2025	\$ 20	\$ -	\$ (20)	-100%		
West	SORRENTO	504833	2020	2020	2022	2023	\$ 621,480	\$ 399,416	\$ (222,064)	-36%	Project_Estimate_Change	Scope Change
Dade	SUNILAND	806531	2021	2021	2023	2023	\$ -	\$ 133,827	\$ 133,827	100%	Project_Acceleration	Permit(s) Received
Dade	RIVERSIDE	800533	2007	2007	2022	2025	\$ 20	\$ -	\$ (20)	-100%		
East	VIOLET	413532		2021		2025		\$ 134,605	\$ 134,605	100%	Project_Acceleration	Engineering Available
East	SHERMAN	406062	2015	2015	2025	2025	\$ 31	\$ 15	\$ (17)	-53%		
West	HERCULES	510161	2021	2021	2023	2024	\$ -	\$ (13)	\$ (13)	100%		
Broward	RAVENSWOOD	703136	2021	2021	2023	2023	\$ 1,286,349	\$ 816,442	\$ (469,906)	-37%	Project_Estimate_Change	Scope Change
Broward	RESERVATION	703434	2021	2021	2023	2023	\$ 1,570,406	\$ 994,394	\$ (576,012)	-37%	Project_Estimate_Change	Scope Change
West	SOUTH VENICE	503434	2020	2020	2024	2024	\$ 984,850	\$ 620,498	\$ (364,352)	-37%	Project_Delayed	External Impact(s)
Dade	WHISPERING PINES	808333		2020		2022		\$ 136,556	\$ 136,556	100%	Project_Estimate_Change	Scope Change
East	SOUTHFORK	410862		2019		2021		\$ (11)	\$ (11)	100%		
Dade	NATOMA	805232		2018		2024		\$ 137,674	\$ 137,674	100%	Project_Acceleration	Permit(s) Received

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 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Costs	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁴⁾	
West	EDISON	503635	2020	2020	2024	2024	\$ 967,747	\$ 607,024	\$ (360,723)	-37%	Project_Delayed	External Impact(s)	
North	KACIE	104735	2022	2022	2024	2024	\$ 1,634,483	\$ 1,024,521	\$ (609,961)	-37%	Project_Estimate_Change	Scope Change	
West	EDISON	503634	2020	2020	2024	2024	\$ 1,292,336	\$ 807,220	\$ (485,116)	-38%	Project_Estimate_Change	Scope Change	
Dade	ARCH CREEK	802833	2020	2020	2022	2023	\$ 400,913	\$ 167,766	\$ (233,148)	-58%	Project_Delayed	Permit(s) Delayed	
West	GOLDEN GATE	504961	2021	2021	2022	2023	\$ 2,580,320	\$ 1,609,747	\$ (970,573)	-38%	Project_Estimate_Change	Scope Change	
East	TULIP	413932		2021		2025		\$ 139,644	\$ 139,644		100%	Project_Acceleration	Engineering Available
North	DAIRY	205532	2021	2021	2022	2023	\$ 1,767,705	\$ 1,090,880	\$ (676,825)	-38%	Project_Estimate_Change	Scope Change	
Broward	FAIRMONT	700732	2021	2021	2023	2023	\$ 2,296,664	\$ 1,409,287	\$ (887,377)	-39%	Project_Estimate_Change	Scope Change	
Dade	SNAKE CREEK	808437		2021		2025		\$ 139,956	\$ 139,956		100%	Project_Acceleration	Permit(s) Received
East	OKEECHOBEE	401631	2020	2020	2021	2021	\$ -	\$ -	\$ -		100%		
North	PRINGLE	110363	2020	2020	2024	2022	\$ 1,245,736	\$ 743,092	\$ (502,644)	-40%	Project_Estimate_Change	Scope Change	
East	GLENDALE	407561	2015	2015	2025	2022	\$ -	\$ -	\$ -		100%		
Broward	DAVIE	702532	2021	2021	2025	2025	\$ -	\$ -	\$ -		100%		
East	GRACEWOOD	414034	2021	2021	2024	2024	\$ -	\$ -	\$ -		100%		
Northwest	HONEYSUCKLE GLF	907872	2023	2025	2024	2028	\$ -	\$ -	\$ -		100%		
North	SPRUCE	106465	2019	2019	2021	2022	\$ -	\$ 153,376	\$ 153,376		100%	Project_Estimate_Change	Scope Change
Broward	MALLARD	704571	2021	2021	2024	2024	\$ -	\$ -	\$ -		100%		
Northwest	NORTHSIDE GLF	908852	2023	2025	2025	2024	\$ -	\$ -	\$ -		100%		
Dade	KENDALL	804335	2020	2020	2022	2023	\$ 332,623	\$ 107,821	\$ (224,802)	-68%	Project_Delayed	Permit(s) Delayed	
Broward	SAMPLE ROAD	701042	2021	2021	2023	2025	\$ -	\$ -	\$ -		100%		
Broward	TWINLAKES	707932	2021	2021	2023	2023	\$ 1,857,845	\$ 1,086,566	\$ (771,079)	-42%	Project_Delayed	Permit(s) Delayed	
East	ROSS	408163	2020	2020	2023	2024	\$ 1,701,704	\$ 993,856	\$ (707,848)	-42%	Project_Estimate_Change	Scope Change	
Dade	MARION	802733	2020	2020	2022	2023	\$ 317,583	\$ 104,179	\$ (213,404)	-67%	Project_Delayed	Permit(s) Delayed	
Broward	ROHAN	703031	2021	2021	2023	2023	\$ 1,659,055	\$ 947,782	\$ (711,273)	-43%	Project_Estimate_Change	Scope Change	
Dade	MILAM	808161	2019	2019	2022	2023	\$ 181,250	\$ 0	\$ (181,250)	-100%	Project_Delayed	Permit(s) Delayed	
East	CLINTMOORE	405463	2021	2021	2022	2023	\$ 1,350,527	\$ 755,104	\$ (595,423)	-44%	Project_Estimate_Change	Scope Change	
Dade	MARKET	803540	2021	2021	2026	2026	\$ -	\$ -	\$ -		100%		
Dade	TAMIAMI	809132	2021	2021	2026	2026	\$ -	\$ -	\$ -		100%		
Broward	STIRLING	701736	2021	2021	2023	2023	\$ 1,961,188	\$ 1,092,730	\$ (868,458)	-44%	Project_Estimate_Change	Scope Change	
Northwest	REDWOOD GLF	908732	2021	2021	2024	2026	\$ -	\$ -	\$ -		100%		
Northwest	SCENIC HILL GLF	907822	2023	2023	2024	2027	\$ -	\$ -	\$ -		100%		
Northwest	TURNER GLF	905682	2023	2023	2024	2025	\$ -	\$ -	\$ -		100%		
Broward	DEERFIELD BEACH	703532	2021	2021	2023	2023	\$ 1,165,598	\$ 640,447	\$ (525,151)	-45%	Project_Estimate_Change	Scope Change	
Dade	UNIVERSITY	805033		2021		2025		\$ 155,854	\$ 155,854		100%	Project_Acceleration	Permit(s) Received
North	SYKES CREEK	201732	2021	2021	2023	2024	\$ 1,201,242	\$ 656,368	\$ (544,877)	-45%	Project_Estimate_Change	Scope Change	
East	LAKE PARK	403932		2021		2025		\$ 164,757	\$ 164,757		100%	Project_Acceleration	Available Resource(s)
Dade	SUNILAND	806533		2016		2024		\$ 174,464	\$ 174,464		100%	Project_Acceleration	Permit(s) Received
Dade	GOULDS	807333		2021		2025		\$ 178,731	\$ 178,731		100%	Project_Acceleration	Permit(s) Received
West	ROTONDA	505665		2015		2023		\$ 1	\$ 1		100%		
West	BONITA SPRINGS	502167		2017		2022		\$ 1	\$ 1		100%		
Dade	RIVERSIDE	800538		2015		2022		\$ 2	\$ 2		100%		
East	LANTANA	402838		2015		2022		\$ 2	\$ 2		100%		
Broward	VERENA	700633	2021	2021	2023	2023	\$ 2,111,679	\$ 1,143,850	\$ (967,828)	-46%	Project_Estimate_Change	Scope Change	
West	SARASOTA	500133		2016		2024		\$ 2	\$ 2		100%		
East	VIOLET	413535		2021		2025		\$ 216,630	\$ 216,630		100%	Project_Acceleration	Available Resource(s)
West	SOLANA	503132		2018		2023		\$ 2	\$ 2		100%		
East	LINTON	401938		2021		2025		\$ 219,724	\$ 219,724		100%	Project_Acceleration	Available Resource(s)
East	MONTEREY	408334		2019		2022		\$ 3	\$ 3		100%		
Dade	SEMINOLA	808537		2019		2022		\$ 3	\$ 3		100%		
Dade	DOUGLAS	806133		2022		2025		\$ 3	\$ 3		100%		
Dade	TROPICAL	803034		2015		2024		\$ 3	\$ 3		100%		
East	IBM	404336		2018		2025		\$ 4	\$ 4		100%		
Dade	BISCAYNE	801832		2014		2022		\$ 5	\$ 5		100%		
Dade	DOUGLAS	806143		2022		2025		\$ 5	\$ 5		100%		
East	BOCA RATON	400739		2015		2025		\$ 5	\$ 5		100%		
East	MARLIN	410364		2021		2025		\$ 225,936	\$ 225,936		100%	Project_Acceleration	Available Resource(s)
North	PORT ORANGE	100839	2021	2021	2021	2022	\$ -	\$ 230,593	\$ 230,593		100%	Project_Estimate_Change	Scope Change
Dade	MIAMI LAKES	807932	2020	2020	2021	2022	\$ -	\$ 238,304	\$ 238,304		100%	Project_Estimate_Change	Scope Change
North	PATRICK	201135	2020	2020	2022	2023	\$ 632,667	\$ 694,553	\$ 61,885	10%	Project_Delayed	Permit(s) Delayed	
West	GOLDEN GATE	504966	2020	2020	2024	2024	\$ 1,293,616	\$ 689,570	\$ (604,046)	-47%	Project_Estimate_Change	Scope Change	
Dade	IVES	806736		2013		2022		\$ 7	\$ 7		100%		
Dade	COUNTY LINE	804835	2019	2019	2021	2022	\$ -	\$ 240,991	\$ 240,991		100%	Project_Estimate_Change	Scope Change
Dade	NATURAL BRIDGE	812733		2022		2025		\$ 8	\$ 8		100%		
East	TERMINAL	402137		2014		2022		\$ 11	\$ 11		100%		
Dade	PERRINE	804237	2020	2020	2022	2023	\$ 198,995	\$ 38,166	\$ (160,830)	-81%	Project_Delayed	Permit(s) Delayed	

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Costs	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁴⁾
West	BONITA SPRINGS	502164	2020	2020	2022	2025	\$ 2,070,958	\$ 1,100,170	\$ (970,788)	-47%	Project_Delayed	External Impact(s)
East	HUMMINGBIRD	412762		2021		2025		\$ 14	\$ 14	100%		
East	SHERMAN	406063	2016	2016	2024	2024	\$ -	\$ 16	\$ 16	100%		
Dade	UNIVERSITY	805036		2021		2025		\$ 258,519	\$ 258,519	100%	Project_Acceleration	Permit(s) Received
East	KIMBERLY	406865	2020	2020	2024	2024	\$ 1,962,509	\$ 1,026,731	\$ (935,778)	-48%	Project_Estimate_Change	Scope Change
East	HILLCREST	400431		2021		2025		\$ 260,618	\$ 260,618	100%	Project_Acceleration	Available Resource(s)
Dade	CORAL REEF	805831		2021		2025		\$ 41,174	\$ 41,174	100%		
West	MURDOCK	502066		2018		2022		\$ 21	\$ 21	100%		
West	NAPLES	501237		2017		2022		\$ 24	\$ 24	100%		
Dade	INDUSTRIAL	804631		2022		2025		\$ 38,185	\$ 38,185	100%		
West	BONITA SPRINGS	502168		2019		2023		\$ 27	\$ 27	100%		
Dade	LATIN QUARTER	810932		2017		2025		\$ 33	\$ 33	100%		
East	DATURA ST	400239		2015		2022		\$ 40	\$ 40	100%		
East	ABERDEEN	408865	2020	2020	2023	2024	\$ 2,008,483	\$ 1,023,783	\$ (984,700)	-49%	Project_Estimate_Change	Scope Change
East	WEST PALM BEACH	400135		2015		2022		\$ 48	\$ 48	100%		
Broward	MOTOROLA	704061		2016		2022		\$ 65	\$ 65	100%		
North	GARVEY	211062	2021	2021	2022	2023	\$ 2,238,581	\$ 1,132,952	\$ (1,105,628)	-49%	Project_Estimate_Change	Scope Change
East	DELTRAIL	405869		2021		2025		\$ 262,793	\$ 262,793	100%	Project_Acceleration	Available Resource(s)
Dade	ULETA	806333		2021		2025		\$ 276,463	\$ 276,463	100%	Project_Acceleration	Permit(s) Received
East	CRANE	407163		2016		2022		\$ 83	\$ 83	100%		
Dade	HAINLIN	806432		2021		2025		\$ 35,732	\$ 35,732	100%		
Dade	VILLAGE GREEN	807434		2022		2025		\$ 33,419	\$ 33,419	100%		
Dade	62ND AVE	801734		2009		2022		\$ 112	\$ 112	100%		
Dade	MASTER	805537		2021		2025		\$ 33,323	\$ 33,323	100%		
North	NOVA	104432		2020		2022		\$ 181	\$ 181	100%		
North	ONEIL	307762	2020	2020	2024	2024	\$ 41,065	\$ 41,265	\$ 200	0%		
East	INLET	411734		2020		2025		\$ 279	\$ 279	100%		
Dade	PERRINE	804233		2021		2025		\$ 28,260	\$ 28,260	100%		
West	SOUTH VENICE	503431		2022		2025		\$ 470	\$ 470	100%		
Broward	ROCK ISLAND	701833		2015		2022		\$ 536	\$ 536	100%		
North	CHULIOTA	207264		2022		2025		\$ 555	\$ 555	100%		
East	MORAY	411234	2020	2020	2022	2023	\$ 27,174	\$ 27,755	\$ 581	2%		
East	COVE	408263		2021		2025		\$ 277,208	\$ 277,208	100%	Project_Acceleration	Available Resource(s)
Broward	SAMPLE ROAD	701040	2021	2021	2024	2024	\$ -	\$ 583	\$ 583	100%		
West	SARASOTA	500162		2022		2025		\$ 609	\$ 609	100%		
West	WHITFIELD	500837		2020		2022		\$ 629	\$ 629	100%		
Dade	PRINCETON	801631		2022		2025		\$ 22,920	\$ 22,920	100%		
West	PINE RIDGE	504368		2020		2025		\$ 719	\$ 719	100%		
West	TUTTLE	504534		2019		2022		\$ 850	\$ 850	100%		
Broward	LYONS	701164		2022		2025		\$ 907	\$ 907	100%		
Dade	MERCHANDISE	807237		2019		2024		\$ 945	\$ 945	100%		
East	GERMANTOWN	404834	2020	2020	2024	2024	\$ 1,046,805	\$ 1,047,762	\$ 956	0%		
North	GENEVA	205362	2020	2020	2021	2022	\$ -	\$ 958	\$ 958	100%		
Dade	DOUGLAS	806134		2022		2025		\$ 959	\$ 959	100%		
East	PURDY LANE	404432	2020	2020	2024	2024	\$ 1,898,183	\$ 950,888	\$ (947,315)	-50%	Project_Estimate_Change	Scope Change
Northwest	GRACEVILLE GLF	909122		2021		2028	\$ -	\$ 986	\$ 986	100%		
West	FRUITVILLE	501061		2015		2022		\$ 1,016	\$ 1,016	100%		
Dade	MIRAMAR	802138		2022		2025		\$ 1,031	\$ 1,031	100%		
North	HOLLY HILL	101035		2019		2025		\$ 1,046	\$ 1,046	100%		
Dade	HIALEAH	800734		2022		2025		\$ 22,367	\$ 22,367	100%		
West	TIMUCUAN	509131		2022		2025		\$ 1,148	\$ 1,148	100%		
East	DELMAR	406933		2019		2022		\$ 1,155	\$ 1,155	100%		
Dade	KEY BISCAYNE	805333		2022		2025		\$ 1,158	\$ 1,158	100%		
East	TARTAN	407862		2018		2022		\$ 1,160	\$ 1,160	100%		
East	SWEATT	409363		2018		2022		\$ 1,180	\$ 1,180	100%		
West	LIVINGSTON	506662	2021	2021	2022	2025	\$ 2,804,800	\$ 1,393,469	\$ (1,411,331)	-50%	Project_Delayed	External Impact(s)
Northwest	DESTIN GLF	909132	2023	2022	2024	2026	\$ -	\$ 1,206	\$ 1,206	100%		
North	ORANGEDALE	101862		2020		2022		\$ 1,296	\$ 1,296	100%		
West	COLONIAL	502631		2018		2022		\$ 1,318	\$ 1,318	100%		
Dade	PENNSUCO	807162		2018		2024		\$ 1,347	\$ 1,347	100%		
East	GOLF	404131	2019	2019	2023	2024	\$ 2,184,660	\$ 1,085,041	\$ (1,099,619)	-50%	Project_Estimate_Change	Scope Change
Dade	KEY BISCAYNE	805336		2022		2025		\$ 1,384	\$ 1,384	100%		
Broward	PINEHURST	700332		2019		2022		\$ 1,412	\$ 1,412	100%		
Dade	MILAM	808163		2016		2022		\$ 1,428	\$ 1,428	100%		
Dade	WHISPERING PINES	808336		2021		2025		\$ 22,314	\$ 22,314	100%		

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 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Costs	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁴⁾
Dade	CUTLER	802032		2020		2025		\$ 22,297	\$ 22,297	100%		
Dade	MIRAMAR	802134		2021		2025		\$ 21,226	\$ 21,226	100%		
Dade	COCONUT GROVE	800434		2017		2024		\$ 1,600	\$ 1,600	100%		
Dade	MONTGOMERY	810662	2020	2020	2022	2023	\$ 5,710	\$ 7,319	\$ 1,609	28%		
Broward	REMSBURG	705862		2019		2022		\$ 1,675	\$ 1,675	100%		
North	INDIAN RIVER	202134		2017		2022		\$ 1,677	\$ 1,677	100%		
Dade	WHISPERING PINES	808334		2016		2025		\$ 19,182	\$ 19,182	100%		
Northwest	JAY ROAD GLF	907282		2021		2026	\$ -	\$ 1,494	\$ 1,494	100%		
Northwest	GLENDALE ROAD	907912	2021	2021	2026	2026	\$ 1,100,250	\$ 546,238	\$ (554,012)	-50%	Project_Estimate_Change	Scope Change
Northwest	GULF BREEZE GLF	907462	2023	2022	2024	2026	\$ -	\$ 1,802	\$ 1,802	100%		
Dade	DEAUVILLE	801938		2021		2025		\$ 17,225	\$ 17,225	100%		
Dade	PRINCETON	801633		2021		2025		\$ 16,757	\$ 16,757	100%		
Dade	HIALEAH	800740	2019	2019	2022	2023	\$ 65,719	\$ 67,660	\$ 1,940	3%		
Northwest	EAST BAY GLF	905632	2023	2022	2025	2024	\$ -	\$ 1,958	\$ 1,958	100%		
Northwest	JAY ROAD GLF	907252	2021	2021	2026	2026	\$ -	\$ 1,975	\$ 1,975	100%		
North	PALM BAY	201631	2019	2019	2022	2022	\$ 7,761	\$ 9,782	\$ 2,021	26%		
Dade	LITTLE RIVER	800633		2016		2022		\$ 2,049	\$ 2,049	100%		
Dade	SIMPSON	809933		2022		2025		\$ 2,064	\$ 2,064	100%		
Broward	ROCK ISLAND	701631	2020	2020	2023	2023	\$ 2,180,521	\$ 1,082,042	\$ (1,098,480)	-50%	Project_Estimate_Change	Scope Change
Broward	HOLY CROSS	701931	2006	2006	2022	2025	\$ 20	\$ 2,143	\$ 2,123	106133%		
Dade	BUENA VISTA	800336		2021		2025		\$ 16,125	\$ 16,125	100%		
West	PANACEA	508864	2020	2020	2021	2022	\$ -	\$ 2,134	\$ 2,134	100%		
Broward	LYONS	701141		2022		2025		\$ 2,146	\$ 2,146	100%		
Dade	BIRD	806932		2021		2025		\$ 14,814	\$ 14,814	100%		
West	GOLDEN GATE	504969	2022	2022	2024	2024	\$ 12,666	\$ 14,815	\$ 2,149	17%		
East	SQUARE LAKE	407737		2022		2025		\$ 2,163	\$ 2,163	100%		
East	GRAMERCY	410533		2022		2025		\$ 2,191	\$ 2,191	100%		
Broward	LAKEVIEW	704937		2021		2025		\$ 2,240	\$ 2,240	100%		
Dade	HOMESTEAD	803234	2021	2021	2023	2025	\$ -	\$ 2,256	\$ 2,256	100%		
East	JUPITER	401834		2022		2025		\$ 2,278	\$ 2,278	100%		
West	EDISON	503637		2022		2025		\$ 2,294	\$ 2,294	100%		
Dade	GRATIGNY	804538		2022		2025		\$ 13,204	\$ 13,204	100%		
Dade	PERRINE	804234	2021	2021	2025	2025	\$ -	\$ 2,305	\$ 2,305	100%		
Dade	SEABOARD	803641	2022	2022	2024	2024	\$ 2,950	\$ 5,293	\$ 2,343	79%		
East	BOCA TEECA	404242		2022		2025		\$ 2,352	\$ 2,352	100%		
Broward	POMPANO	700539	2021	2021	2023	2024	\$ -	\$ 2,374	\$ 2,374	100%		
Dade	PERRINE	804231	2021	2021	2025	2025	\$ -	\$ 2,387	\$ 2,387	100%		
Broward	BEVERLY	700836		2022		2025		\$ 2,413	\$ 2,413	100%		
Dade	RED ROAD	806840		2020		2024		\$ 2,416	\$ 2,416	100%		
Broward	HALLANDALE	700931		2016		2022		\$ 2,424	\$ 2,424	100%		
Dade	BUENA VISTA	800331		2015		2022		\$ 2,426	\$ 2,426	100%		
Dade	KENDALL	804331		2022		2025		\$ 2,459	\$ 2,459	100%		
Broward	VERENA	700634		2022		2025		\$ 2,477	\$ 2,477	100%		
Dade	MIAMI LAKES	807961		2020		2025		\$ 13,138	\$ 13,138	100%		
East	LINTON	401932	2021	2021	2026	2026	\$ -	\$ 2,567	\$ 2,567	100%		
Dade	ULETA	806336		2014		2022		\$ 2,576	\$ 2,576	100%		
Dade	BUENA VISTA	800334		2021		2025		\$ 12,407	\$ 12,407	100%		
Dade	KENDALL	804334		2022		2025		\$ 12,384	\$ 12,384	100%		
Broward	BEVERLY	700843		2022		2025		\$ 2,676	\$ 2,676	100%		
Broward	DEERFIELD BEACH	703535		2017		2022		\$ 2,763	\$ 2,763	100%		
Dade	BISCAYNE	801634		2019		2022		\$ 2,764	\$ 2,764	100%		
Broward	NOBHILL	706661		2014		2022		\$ 2,779	\$ 2,779	100%		
West	KELLY	510663		2022		2025		\$ 2,790	\$ 2,790	100%		
Dade	COCONUT GROVE	800431		2022		2025		\$ 12,358	\$ 12,358	100%		
East	LAKE IDA	409532		2022		2025		\$ 2,911	\$ 2,911	100%		
Dade	NEWTON	810363		2016		2022		\$ 2,953	\$ 2,953	100%		
Dade	KENDALL	804336		2016		2022		\$ 3,068	\$ 3,068	100%		
East	CALDWELL	408035		2022		2025		\$ 3,109	\$ 3,109	100%		
North	HIBISCUS	203531	2019	2019	2024	2024	\$ 36,585	\$ 39,700	\$ 3,114	9%		
Dade	COUNTY LINE	804833		2021		2025		\$ 12,121	\$ 12,121	100%		
East	MONET	403733		2022		2025		\$ 3,190	\$ 3,190	100%		
East	SPANISH LAKES	412431		2020		2022		\$ 3,212	\$ 3,212	100%		
West	SORRENTO	504831		2015		2023		\$ 3,275	\$ 3,275	100%		
Dade	GOLDEN GLADES	806036	2022	2022	2024	2024	\$ 5,339	\$ 8,707	\$ 3,368	63%		
North	HOLLY HILL	101034		2020		2022		\$ 3,517	\$ 3,517	100%		

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Region	Substation	Feeder	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Costs	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁴⁾
Dade	BEACON	812164	2022	2022	2024	2024	\$ 2,792	\$ 6,317	\$ 3,525	126%		
East	WESTWARD	404040		2021		2025		\$ 3,555	\$ 3,555	100%		
West	OSPREY	500934		2019		2023		\$ 3,576	\$ 3,576	100%		
West	VAMO	505564		2020		2023		\$ 3,583	\$ 3,583	100%		
Dade	OLYMPIA HEIGHTS	808933	2021	2021	2023	2023	\$ -	\$ 3,678	\$ 3,678	100%		
West	CLARK	500535	2021	2021	2023	2024	\$ -	\$ 3,722	\$ 3,722	100%		
North	GRANDVIEW	201437	2021	2021	2022	2023	\$ 997,908	\$ 942,754	\$ (55,153)	-6%		
Dade	TROPICAL	803031	2022	2022	2024	2024	\$ 7,429	\$ 11,164	\$ 3,735	50%		
Dade	SAGA	809433		2021		2025		\$ 281,923	\$ 281,923	100%	Project_Acceleration	Permit(s) Received
West	PROCTOR	505167		2022		2025		\$ 3,754	\$ 3,754	100%		
East	BOCA TECA	404236	2020	2020	2022	2023	\$ 13,759	\$ 17,566	\$ 3,807	28%		
West	PHILLIPPI	503032		2022		2025		\$ 3,852	\$ 3,852	100%		
East	GERMANTOWN	404833		2022		2025		\$ 3,931	\$ 3,931	100%		
East	ATLANTIC	403232		2015		2022		\$ 3,990	\$ 3,990	100%		
West	EDISON	503632		2022		2025		\$ 4,094	\$ 4,094	100%		
Dade	MILAM	808169		2016		2022		\$ 4,110	\$ 4,110	100%		
Broward	PROGRESSO	709266		2022		2025		\$ 4,131	\$ 4,131	100%		
Dade	VENETIAN	804437	2019	2019	2025	2025	\$ 152,642	\$ 7,753	\$ (144,890)	-95%	Project_Delayed	Permit(s) Delayed
West	CORKSCREW	507463		2021		2025		\$ 4,169	\$ 4,169	100%		
Broward	SISTRUNK	700134		2019		2022		\$ 4,245	\$ 4,245	100%		
West	PARRISH	507565		2022		2025		\$ 4,275	\$ 4,275	100%		
West	TIMUCUAN	509132		2022		2025		\$ 4,284	\$ 4,284	100%		
East	OSBORNE	406538		2022		2025		\$ 4,396	\$ 4,396	100%		
Dade	DADE	805432		2020		2025		\$ 11,647	\$ 11,647	100%		
Broward	STIRLING	701737		2021		2025		\$ 4,622	\$ 4,622	100%		
Dade	BUENA VISTA	800335		2021		2025		\$ 9,404	\$ 9,404	100%		
Dade	KEY BISCAIYNE	805335		2022		2025		\$ 4,727	\$ 4,727	100%		
West	IMPERIAL	507061		2022		2025		\$ 4,835	\$ 4,835	100%		
East	ROSS	408162		2022		2025		\$ 4,865	\$ 4,865	100%		
Dade	LITTLE RIVER	800631		2016		2022		\$ 4,886	\$ 4,886	100%		
East	FT PIERCE	401533		2020		2022		\$ 5,029	\$ 5,029	100%		
North	YORKE	209863	2019	2019	2022	2023	\$ 30,575	\$ 35,832	\$ 5,257	17%		
Dade	TROPICAL	803036	2022	2022	2024	2024	\$ 7,113	\$ 12,417	\$ 5,305	75%		
Dade	GOLDEN GLADES	806038	2022	2022	2024	2024	\$ 11,684	\$ 17,025	\$ 5,341	46%		
East	MONET	403737		2022		2025		\$ 5,400	\$ 5,400	100%		
Dade	SUNILAND	806532		2021		2025		\$ 9,186	\$ 9,186	100%		
Northwest	VALPARAISO	909252	2021	2021	2026	2027	\$ 250	\$ 5,733	\$ 5,483	2193%		
Dade	ULETA	806340	2022	2022	2024	2024	\$ 8,877	\$ 14,474	\$ 5,596	63%		
West	RATTLESNAKE	507764		2022		2025		\$ 5,715	\$ 5,715	100%		
Broward	HOLLYWOOD	700232	2020	2020	2023	2022	\$ -	\$ 5,750	\$ 5,750	100%		
Dade	CUTLER	802037		2022		2025		\$ 5,753	\$ 5,753	100%		
Dade	VIRGINIA KEY	809533		2021		2025		\$ 9,177	\$ 9,177	100%		
Broward	ROCK ISLAND	701837		2015		2022		\$ 5,825	\$ 5,825	100%		
East	JUPITER	401831		2022		2025		\$ 5,895	\$ 5,895	100%		
North	DAYTONA BEACH	100134		2018		2022		\$ 5,976	\$ 5,976	100%		
Dade	RIVERSIDE	800531	2021	2021	2022	2023	\$ 971,662	\$ 836,192	\$ (135,471)	-14%	Project_Estimate_Change	Detail Engineering Complete
East	OSBORNE	406531		2022		2025		\$ 6,022	\$ 6,022	100%		
West	CORTEZ	500636	2022	2022	2024	2024	\$ 11,163	\$ 17,277	\$ 6,114	55%		
West	LABELLE	502463	2019	2019	2023	2023	\$ 1,418,646	\$ 691,255	\$ (727,390)	-51%	Project_Delayed	External Impact(s)
West	CORTEZ	500634	2022	2022	2024	2024	\$ 9,845	\$ 15,972	\$ 6,127	62%		
Broward	BEVERLY	700835		2022		2025		\$ 6,168	\$ 6,168	100%		
Dade	SEAGULL	810163	2022	2022	2024	2024	\$ 6,296	\$ 12,513	\$ 6,217	99%		
Dade	IVES	806732	2022	2022	2024	2024	\$ 4,423	\$ 10,680	\$ 6,256	141%		
Dade	LEMON CITY	807731		2021		2025		\$ 9,160	\$ 9,160	100%		
West	PINE RIDGE	504369		2022		2025		\$ 6,430	\$ 6,430	100%		
Broward	DANIA	701538		2021		2025		\$ 6,436	\$ 6,436	100%		
East	GOLF	404138		2022		2025		\$ 6,459	\$ 6,459	100%		
West	MURDOCK	502067		2020		2022		\$ 6,494	\$ 6,494	100%		
Dade	ARCH CREEK	802831	2022	2022	2024	2024	\$ 7,657	\$ 14,178	\$ 6,520	85%		
West	PHILLIPPI	503037		2022		2025		\$ 6,549	\$ 6,549	100%		
West	SUMMIT	509063	2021	2021	2023	2023	\$ -	\$ 6,754	\$ 6,754	100%		
Northwest	EAST BAY GLF	905592		2022		2024	\$ -	\$ 6,770	\$ 6,770	100%		
North	WRIGHT	109034	2020	2020	2021	2022	\$ -	\$ 6,789	\$ 6,789	100%		
West	CORKSCREW	507464		2021		2025		\$ 6,801	\$ 6,801	100%		
Dade	WATKINS	811431		2019		2025		\$ 8,595	\$ 8,595	100%		

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Costs	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁴⁾
Dade	HOMESTEAD	803231		2019		2022		\$ 6,810	\$ 6,810	100%		
Dade	SEABOARD	803631		2018		2022		\$ 6,895	\$ 6,895	100%		
Dade	BRANDON	808631	2019	2019	2022	2025	\$ 6,956	\$ 8,408	\$ 1,453	21%		
Northwest	BLACKJACK GLF	907157	2022	2022	2024	2023	\$ 450,000	\$ 219,218	\$ (230,782)	-51%	Project_Estimate_Change	Scope Change
Dade	DOUGLAS	806136		2022		2025		\$ 7,085	\$ 7,085	100%		
West	CLARK	500537	2021	2021	2024	2024	\$ -	\$ 7,102	\$ 7,102	100%		
Broward	CULLUM	707132	2021	2021	2023	2024	\$ 1,778,693	\$ 865,852	\$ (912,841)	-51%	Project_Estimate_Change	Scope Change
Dade	COUNTY LINE	804836		2021		2025		\$ 8,112	\$ 8,112	100%		
West	CASTLE	504666		2022		2025		\$ 7,336	\$ 7,336	100%		
Broward	BASSCREEK	706366	2021	2021	2023	2023	\$ -	\$ 7,339	\$ 7,339	100%		
Dade	GARDEN	804136		2022		2025		\$ 7,394	\$ 7,394	100%		
Dade	TROPICAL	803037	2022	2022	2024	2024	\$ 8,640	\$ 16,037	\$ 7,396	86%		
East	IBM	404334		2021		2025		\$ 7,410	\$ 7,410	100%		
East	IBM	404333		2022		2025		\$ 7,534	\$ 7,534	100%		
Dade	DADE	805433		2018		2022		\$ 7,616	\$ 7,616	100%		
Dade	GLADEVIEW	802234		2022		2025		\$ 7,643	\$ 7,643	100%		
West	ONECO	502934		2021		2025		\$ 7,698	\$ 7,698	100%		
West	SOLANA	503138		2022		2025		\$ 7,848	\$ 7,848	100%		
East	HAMLET	409861	2020	2020	2022	2022	\$ 19,707	\$ 27,573	\$ 7,866	40%		
East	GOLF	404137		2022		2025		\$ 8,047	\$ 8,047	100%		
Broward	OAKLAND PARK	700436	2021	2021	2024	2024	\$ 17,937	\$ 25,989	\$ 8,051	45%		
Broward	PALM AIRE	703634		2022		2025		\$ 8,077	\$ 8,077	100%		
North	STARKE	303161	2020	2020	2022	2023	\$ 313,200	\$ 321,283	\$ 8,083	3%		
Broward	COPANS	705634	2021	2021	2023	2024	\$ 1,302,720	\$ 622,469	\$ (680,251)	-52%	Project_Estimate_Change	Scope Change
Dade	KEY BISCAYNE	805331		2021		2025		\$ 7,212	\$ 7,212	100%		
North	ROCKLEDGE	203135	2021	2021	2022	2023	\$ 911,620	\$ 431,483	\$ (480,137)	-53%	Project_Estimate_Change	Scope Change
Dade	MIAMI BEACH	800248		2021		2025		\$ 6,940	\$ 6,940	100%		
Broward	HUNTINGTON	708161	2021	2021	2023	2023	\$ 10,365	\$ 18,589	\$ 8,224	79%		
Dade	GOLDEN GLADES	806037	2022	2022	2024	2024	\$ 7,261	\$ 15,516	\$ 8,255	114%		
Dade	IVES	806735	2022	2022	2024	2024	\$ 5,674	\$ 13,987	\$ 8,313	147%		
Dade	PERRINE	804235		2021		2025		\$ 283,571	\$ 283,571	100%	Project_Acceleration	Permit(s) Received
West	PINE RIDGE	504364		2020		2025		\$ 8,399	\$ 8,399	100%		
East	ACME	405261		2022		2025		\$ 8,485	\$ 8,485	100%		
Dade	JASMINE	810565		2019		2025		\$ 8,804	\$ 8,804	100%		
North	SUNTREE	204362		2020		2022		\$ 8,613	\$ 8,613	100%		
Dade	BIRD	806937		2015		2022		\$ 8,653	\$ 8,653	100%		
Northwest	PINE BARREN GLF	905412	2022	2022	2024	2022	\$ 540,000	\$ 252,709	\$ (287,291)	-53%	Project_Estimate_Change	Scope Change
Dade	RIVERSIDE	800534	2021	2021	2025	2025	\$ -	\$ 286,284	\$ 286,284	100%	Project_Acceleration	Permit(s) Received
Broward	PALM AIRE	703640		2020		2022		\$ 8,739	\$ 8,739	100%		
West	EDISON	503631	2021	2021	2024	2022	\$ 1,612,784	\$ 752,754	\$ (860,030)	-53%	Project_Estimate_Change	Scope Change
West	LIVINGSTON	506666	2020	2020	2023	2023	\$ 1,837,496	\$ 855,092	\$ (982,405)	-53%	Project_Delayed	External Impact(s)
West	AUBURN	505766	2020	2020	2022	2023	\$ 1,330,606	\$ 613,437	\$ (717,169)	-54%	Project_Estimate_Change	Scope Change
Broward	PLANTATION	701634	2021	2021	2024	2024	\$ 26,643	\$ 35,554	\$ 8,911	33%		
East	BOCA TEECA	404232		2020		2022		\$ 8,925	\$ 8,925	100%		
East	ROSS	408164		2022		2025		\$ 8,937	\$ 8,937	100%		
Dade	RONEY	809341		2016		2022		\$ 8,977	\$ 8,977	100%		
West	IMPERIAL	507063	2020	2020	2023	2024	\$ -	\$ 9,058	\$ 9,058	100%		
West	PANACEA	508865	2021	2021	2022	2023	\$ 2,361,123	\$ 2,370,184	\$ 9,061	0%		
Dade	CUTLER	802031		2022		2025		\$ 6,395	\$ 6,395	100%		
Dade	DUMFOUNDLING	809834		2019		2025		\$ 5,769	\$ 5,769	100%		
Dade	BISCAYNE	801831		2020		2025		\$ 5,470	\$ 5,470	100%		
Dade	CORAL REEF	805833	2021	2021	2023	2023	\$ -	\$ 9,195	\$ 9,195	100%		
North	ONEIL	307763		2022		2025		\$ 9,200	\$ 9,200	100%		
North	HIBISCUS	203532	2020	2020	2024	2024	\$ 4,157	\$ 13,466	\$ 9,308	224%		
Dade	GLADEVIEW	802240		2022		2025		\$ 4,678	\$ 4,678	100%		
West	ONECO	502933	2021	2021	2024	2024	\$ -	\$ 9,532	\$ 9,532	100%		
West	ESTERO	503966		2020		2023		\$ 9,565	\$ 9,565	100%		
East	SPANISH LAKES	412432	2020	2020	2025	2022	\$ -	\$ 296,024	\$ 296,024	100%	Project_Estimate_Change	Scope Change
North	DURBIN	108964	2021	2021	2022	2022	\$ 1,661,404	\$ 761,080	\$ (900,324)	-54%	Project_Estimate_Change	Scope Change
East	ACME	405268		2020		2022		\$ 9,637	\$ 9,637	100%		
East	NORTHWOOD	400333		2021		2025		\$ 305,353	\$ 305,353	100%	Project_Acceleration	Prioritization Change
Broward	PEMBROKE	702437	2020	2020	2023	2023	\$ 2,265,295	\$ 1,029,355	\$ (1,235,939)	-55%	Project_Estimate_Change	Scope Change
West	CORKSCREW	507465		2015		2022		\$ 9,650	\$ 9,650	100%		
West	WHITFIELD	500835	2021	2021	2023	2023	\$ -	\$ 9,757	\$ 9,757	100%		
North	ONEIL	307761	2019	2019	2021	2022	\$ -	\$ 9,911	\$ 9,911	100%		

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Costs	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁴⁾
Dade	IVES	806731	2022	2022	2024	2024	\$ 5,766	\$ 15,684	\$ 9,918	172%		
Broward	OAKLAND PARK	700434	2019	2019	2022	2022	\$ 12,971	\$ 22,901	\$ 9,930	77%		
East	SQUARE LAKE	407732		2019		2022		\$ 10,003	\$ 10,003	100%		
West	COLONIAL	502634	2021	2021	2023	2023	\$ -	\$ 10,051	\$ 10,051	100%		
Dade	SUNNY ISLES	803933		2022		2025		\$ 10,127	\$ 10,127	100%		
East	ALEXANDER	408566	2021	2021	2023	2024	\$ 3,278,053	\$ 1,484,804	\$ (1,793,249)	-55%	Project_Estimate_Change	Scope Change
Dade	BLUE LAGOON	810433	2022	2022	2024	2024	\$ 4,478	\$ 14,616	\$ 10,138	226%		
East	BOCA TEECA	404231		2022		2025		\$ 10,175	\$ 10,175	100%		
Broward	HALLANDALE	700932	2021	2021	2024	2024	\$ 11,823	\$ 22,098	\$ 10,275	87%		
East	SANDALFOOT	405039		2021		2025		\$ 310,116	\$ 310,116	100%	Project_Acceleration	Prioritization Change
Broward	TRAIN	706535		2020		2022		\$ 10,361	\$ 10,361	100%		
Dade	SOUTH MIAMI	802435	2021	2021	2023	2023	\$ 7,150	\$ 17,607	\$ 10,457	146%		
Dade	IVES	806737	2022	2022	2024	2024	\$ 8,572	\$ 19,064	\$ 10,491	122%		
North	PALATKA	100433	2020	2020	2024	2022	\$ 19,515	\$ 30,197	\$ 10,681	55%		
West	VANDERBILT	506766		2015		2024		\$ 10,901	\$ 10,901	100%		
East	VIOLET	413537		2021		2025		\$ 318,258	\$ 318,258	100%	Project_Acceleration	Prioritization Change
West	ENGLEWOOD	500767		2018		2022		\$ 10,996	\$ 10,996	100%		
West	PAYNE	502831		2021		2022		\$ 11,255	\$ 11,255	100%		
East	WEST PALM BEACH	400131		2022		2025		\$ 11,273	\$ 11,273	100%		
Dade	SNAKE CREEK	808432	2021	2021	2022	2023	\$ 487,977	\$ 360,213	\$ (127,764)	-26%	Project_Estimate_Change	Detail Engineering Complete
Dade	COCONUT GROVE	800435		2022		2025		\$ 11,310	\$ 11,310	100%		
West	SORRENTO	504834	2020	2020	2024	2024	\$ 2,322,176	\$ 1,024,919	\$ (1,297,258)	-56%	Project_Estimate_Change	Scope Change
West	BUCKEYE	505861	2020	2020	2022	2023	\$ 13,064	\$ 24,523	\$ 11,459	88%		
Broward	MOFFETT	704134	2020	2020	2021	2022	\$ -	\$ 11,579	\$ 11,579	100%		
West	ESTERO	503962		2021		2025		\$ 11,614	\$ 11,614	100%		
East	GREENACRES	401031		2021		2025		\$ 325,052	\$ 325,052	100%	Project_Acceleration	Prioritization Change
Dade	FRONTON	801135		2022		2025		\$ 4,498	\$ 4,498	100%		
Broward	ROCK ISLAND	701834		2020		2022		\$ 11,834	\$ 11,834	100%		
East	WESTWARD	404034		2019		2022		\$ 342,222	\$ 342,222	100%	Project_Estimate_Change	Scope Change
Dade	TROPICAL	803038	2022	2022	2024	2024	\$ 8,351	\$ 20,257	\$ 11,906	143%		
East	OSBORNE	406536	2020	2020	2024	2024	\$ 1,639,569	\$ 722,190	\$ (917,379)	-56%	Project_Estimate_Change	Scope Change
East	ALLAPATTAH	412161	2020	2020	2023	2024	\$ 3,093,874	\$ 1,360,509	\$ (1,733,365)	-56%	Project_Estimate_Change	Scope Change
East	HILLSBORO	404734		2022		2025		\$ 12,093	\$ 12,093	100%		
West	SORRENTO	504832		2022		2025		\$ 12,107	\$ 12,107	100%		
Dade	FRONTON	801132		2022		2025		\$ 3,117	\$ 3,117	100%		
Dade	MASTER	805533	2022	2022	2024	2024	\$ 6,217	\$ 18,349	\$ 12,132	195%		
Dade	62ND AVE	801738	2021	2021	2023	2025	\$ -	\$ 12,239	\$ 12,239	100%		
West	VANDERBILT	506764	2019	2019	2022	2022	\$ 63,951	\$ 76,218	\$ 12,268	19%		
Dade	GRATIGNY	804531		2022		2025		\$ 2,851	\$ 2,851	100%		
East	LAKE PARK	403933		2021		2025		\$ 354,171	\$ 354,171	100%	Project_Acceleration	Prioritization Change
Dade	KENDALL	804333		2022		2025		\$ 2,654	\$ 2,654	100%		
Broward	SISTRUNK	700131	2021	2021	2024	2024	\$ 12,854	\$ 25,244	\$ 12,390	96%		
Dade	MARION	802732		2020		2025		\$ 2,637	\$ 2,637	100%		
Broward	PERRY	702831	2020	2020	2023	2023	\$ 1,629,476	\$ 1,641,928	\$ 12,452	1%		
Broward	POMPANO	700531	2021	2021	2023	2023	\$ 1,798,171	\$ 788,679	\$ (1,009,493)	-56%	Project_Estimate_Change	Scope Change
Dade	TROPICAL	803033	2022	2022	2024	2024	\$ 3,319	\$ 16,103	\$ 12,784	385%		
Broward	HALLANDALE	700934		2022		2025		\$ 12,787	\$ 12,787	100%		
Broward	DEERFIELD BEACH	703541		2019		2022		\$ 12,916	\$ 12,916	100%		
Dade	WATKINS	811435	2022	2022	2024	2024	\$ 3,714	\$ 16,742	\$ 13,027	351%		
East	HILLSBORO	404736	2020	2020	2022	2023	\$ 252,828	\$ 265,941	\$ 13,113	5%		
Dade	CUTLER	802035		2022		2025		\$ 2,488	\$ 2,488	100%		
Northwest	W NINE MILE GLF	915652	2022	2022	2024	2022	\$ 630,000	\$ 275,571	\$ (354,429)	-56%	Project_Estimate_Change	Scope Change
Northwest	DEVILLIERS	915722	2022	2022	2024	2022	\$ 90,000	\$ 39,220	\$ (50,780)	-56%	Project_Estimate_Change	Scope Change
West	RYE	508261	2020	2020	2022	2025	\$ 1,865,588	\$ 810,843	\$ (1,054,746)	-57%	Project_Delayed	External Impact(s)
West	FRUITVILLE	501064		2019		2022		\$ 13,146	\$ 13,146	100%		
West	ORANGETREE	507363	2022	2022	2025	2025	\$ 35,947	\$ 49,098	\$ 13,151	37%		
Dade	OJUS	804932		2016		2022		\$ 13,163	\$ 13,163	100%		
Dade	GARDEN	804141		2022		2025		\$ 2,304	\$ 2,304	100%		
East	MONET	403732		2022		2025		\$ 13,584	\$ 13,584	100%		
East	IBM	404337		2022		2025		\$ 13,616	\$ 13,616	100%		
Dade	SEMINOLA	808531	2022	2022	2024	2024	\$ 5,716	\$ 19,367	\$ 13,650	239%		
Dade	LINDGREN	808266	2020	2020	2022	2022	\$ 7,549	\$ 21,337	\$ 13,788	183%		
West	ONECO	502938		2019		2022		\$ 13,800	\$ 13,800	100%		
West	BRADENTON	500235		2020		2022		\$ 13,816	\$ 13,816	100%		
North	TAYLOR	104836	2021	2021	2024	2024	\$ 12,886	\$ 26,723	\$ 13,837	107%		

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 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Costs	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁴⁾
East	MILITARY TRAIL	403031	2020	2020	2024	2024	\$ 1,648,770	\$ 706,459	\$ (942,311)	-57%	Project_Estimate_Change	Scope Change
West	WHITFIELD	500832		2020		2023		\$ 13,951	\$ 13,951	100%		
East	WESTWARD	404039		2022		2025		\$ 14,014	\$ 14,014	100%		
Dade	LITTLE RIVER	800638		2019		2022		\$ 14,090	\$ 14,090	100%		
West	SOUTH VENICE	503437		2022		2025		\$ 14,318	\$ 14,318	100%		
Broward	REMSBURG	705865	2020	2020	2023	2023	\$ 2,161,222	\$ 925,248	\$ (1,235,974)	-57%	Project_Estimate_Change	Scope Change
Dade	ARCH CREEK	802837	2021	2021	2025	2025	\$ 12,599	\$ 27,052	\$ 14,453	115%		
Dade	GOLDEN GLADES	806032	2022	2022	2024	2024	\$ 6,894	\$ 21,398	\$ 14,503	210%		
East	CRANE	407166		2017		2025		\$ 14,731	\$ 14,731	100%		
Dade	COCONUT GROVE	800444		2021		2025		\$ 2,149	\$ 2,149	100%		
Northwest	MIRAMAR GLF	908872	2021	2021	2027	2024	\$ -	\$ 14,852	\$ 14,852	100%		
West	WHITFIELD	500831		2019		2022		\$ 14,973	\$ 14,973	100%		
East	ROEBUCK	406336		2022		2025		\$ 15,174	\$ 15,174	100%		
East	SANDALFOOT	405031	2021	2021	2024	2024	\$ 35,000	\$ 50,254	\$ 15,254	44%		
North	CLEARLAKE	202831	2021	2021	2024	2024	\$ 62,779	\$ 98,071	\$ 15,292	18%		
West	COOPER	508063		2015		2022		\$ 15,374	\$ 15,374	100%		
North	ORMOND	101131	2021	2021	2022	2023	\$ 1,287,740	\$ 1,409,108	\$ 121,369	9%		
Dade	GARDEN	804132		2022		2025		\$ 2,128	\$ 2,128	100%		
East	HOMELAND	408667	2021	2021	2023	2024	\$ 13,466	\$ 28,871	\$ 15,405	114%		
West	NAPLES	501235	2020	2020	2022	2025	\$ 2,718,434	\$ 1,140,522	\$ (1,577,912)	-58%	Project_Delayed	External Impact(s)
Dade	IVES	806733	2022	2022	2024	2024	\$ 5,765	\$ 21,234	\$ 15,469	268%		
East	DELMAR	406932		2020		2025		\$ 368,315	\$ 368,315	100%	Project_Acceleration	Prioritization Change
Dade	FLAGAMI	808064		2020		2022		\$ 15,514	\$ 15,514	100%		
Dade	62ND AVE	801735		2021		2025		\$ 387,239	\$ 387,239	100%	Project_Acceleration	Permit(s) Received
Dade	SEABOARD	803638	2022	2022	2024	2024	\$ 9,826	\$ 25,407	\$ 15,581	159%		
East	OAKES	406235	2019	2019	2024	2022	\$ 24,412	\$ 40,053	\$ 15,641	64%		
West	PALMA SOLA	502531		2019		2022		\$ 15,843	\$ 15,843	100%		
Dade	HAINLIN	806436	2021	2021	2023	2023	\$ 10,925	\$ 26,804	\$ 15,879	145%		
West	CORTEZ	500635		2019		2025		\$ 15,957	\$ 15,957	100%		
Dade	MIAMI SHORES	803435		2020		2025		\$ 1,913	\$ 1,913	100%		
West	ORANGETREE	507365	2020	2020	2022	2022	\$ 25,000	\$ 41,322	\$ 16,322	65%		
West	IMPERIAL	507062	2020	2020	2022	2023	\$ 2,434,154	\$ 1,004,452	\$ (1,429,702)	-59%	Project_Estimate_Change	Scope Change
Broward	POMPANO	700532	2021	2021	2023	2023	\$ 2,168,107	\$ 891,822	\$ (1,276,285)	-59%	Project_Estimate_Change	Scope Change
West	NAPLES	501231	2021	2021	2025	2025	\$ -	\$ 16,440	\$ 16,440	100%		
Broward	MOTOROLA	704033		2021		2025		\$ 16,443	\$ 16,443	100%		
Dade	IVES	806739	2022	2022	2024	2024	\$ 3,539	\$ 19,989	\$ 16,450	465%		
North	WYOMING	207362	2019	2019	2023	2024	\$ 3,705,505	\$ 1,510,408	\$ (2,195,097)	-59%	Project_Estimate_Change	Scope Change
East	VIOLET	413531		2021		2025		\$ 16,744	\$ 16,744	100%		
East	PINEWOOD	409962		2019		2022		\$ 16,745	\$ 16,745	100%		
Dade	GREYNOLDS	802531	2020	2020	2022	2023	\$ 178,143	\$ 56,090	\$ (122,054)	-69%	Project_Delayed	Permit(s) Delayed
West	BONITA SPRINGS	502162	2021	2021	2023	2024	\$ 2,553,706	\$ 1,040,180	\$ (1,513,527)	-59%	Project_Delayed	External Impact(s)
Dade	LAWRENCE	805135		2021		2025		\$ 1,849	\$ 1,849	100%		
West	SARASOTA	500136		2021		2025		\$ 16,822	\$ 16,822	100%		
West	PHILLIPPI	503039		2018		2022		\$ 16,833	\$ 16,833	100%		
North	SYKES CREEK	201731	2018	2018	2024	2024	\$ 61,384	\$ 78,400	\$ 17,016	28%		
Dade	OJUS	804931		2015		2024		\$ 17,032	\$ 17,032	100%		
East	ROSS	408168	2020	2020	2023	2024	\$ 2,303,197	\$ 934,241	\$ (1,368,956)	-59%	Project_Estimate_Change	Scope Change
West	VANDERBILT	506767	2020	2020	2023	2023	\$ 2,836,846	\$ 1,138,206	\$ (1,698,640)	-60%	Project_Delayed	External Impact(s)
Dade	FLAGAMI	808062		2020		2025		\$ 1,792	\$ 1,792	100%		
North	MCMEEKIN	100532	2020	2020	2025	2022	\$ -	\$ 17,232	\$ 17,232	100%		
West	BENEVA	504137		2022		2025		\$ 17,265	\$ 17,265	100%		
West	WALKER	506033		2022		2025		\$ 17,343	\$ 17,343	100%		
Dade	SEABOARD	803632	2022	2022	2024	2024	\$ 9,325	\$ 26,706	\$ 17,381	186%		
East	WESTWARD	404036		2022		2025		\$ 17,435	\$ 17,435	100%		
East	EDEN	411036	2022	2022	2024	2024	\$ 35,000	\$ 52,474	\$ 17,474	50%		
West	CLEVELAND	504432	2021	2021	2022	2023	\$ 40,003	\$ 57,565	\$ 17,562	44%		
West	WHITFIELD	500836	2020	2020	2022	2023	\$ 656,241	\$ 673,966	\$ 17,725	3%		
North	GATOR	108363	2019	2019	2024	2024	\$ 163,649	\$ 181,560	\$ 17,911	11%		
West	HYDE PARK	500437		2019		2023		\$ 17,911	\$ 17,911	100%		
East	MILITARY TRAIL	403036		2022		2025		\$ 17,957	\$ 17,957	100%		
Broward	HAWKINS	702935		2020		2022		\$ 18,368	\$ 18,368	100%		
Broward	SHERIDAN	707034		2020		2022		\$ 18,853	\$ 18,853	100%		
Dade	FULFORD	801435	2019	2019	2022	2023	\$ 228,295	\$ 120,527	\$ (107,768)	-47%	Project_Delayed	Permit(s) Delayed
East	BELVEDERE	402537		2022		2025		\$ 18,969	\$ 18,969	100%		
West	BUCKEYE	505864	2022	2022	2023	2024	\$ 48,764	\$ 67,776	\$ 19,012	39%		

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Costs	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁴⁾
North	HASTINGS	100332	2020	2020	2024	2024	\$ 39,164	\$ 58,189	\$ 19,025	49%		
Dade	RAILWAY	800832		2021		2025		\$ 391,842	\$ 391,842	100%	Project_Acceleration	Permit(s) Received
Dade	GARDEN	804137		2022		2025		\$ 1,520	\$ 1,520	100%		
East	BONANZA	413635	2022	2022	2023	2025	\$ 28,572	\$ 47,773	\$ 19,201	67%		
Dade	NATOMA	805234		2021		2025		\$ 394,123	\$ 394,123	100%	Project_Acceleration	Permit(s) Received
West	WINKLER	505465	2019	2019	2022	2023	\$ 474,300	\$ 186,891	\$ (287,409)	-61%	Project_Estimate_Change	Scope Change
Broward	LAKEVIEW	704940	2021	2021	2023	2023	\$ 2,602,078	\$ 1,016,192	\$ (1,585,886)	-61%	Project_Estimate_Change	Scope Change
West	VANDERBILT	506761		2020		2023		\$ 19,423	\$ 19,423	100%		
Northwest	OCEAN CITY GLF	909052	2022	2022	2024	2027	\$ 10,000	\$ 29,531	\$ 19,531	195%		
Dade	LEMON CITY	807733		2022		2025		\$ 19,679	\$ 19,679	100%		
Dade	BRICKELL	814031		2021		2025		\$ 405,458	\$ 405,458	100%	Project_Acceleration	Permit(s) Received
Broward	BEVERLY	700840		2022		2025		\$ 19,929	\$ 19,929	100%		
North	APOLLO	210532	2019	2019	2024	2022	\$ 69,507	\$ 89,504	\$ 19,996	29%		
West	SUMMIT	509061		2018		2022		\$ 20,115	\$ 20,115	100%		
West	BENEVA	504132	2020	2020	2022	2022	\$ 24,498	\$ 44,797	\$ 20,299	83%		
Broward	MOTOROLA	704067	2019	2019	2023	2023	\$ 1,450,000	\$ 548,148	\$ (901,852)	-62%	Project_Estimate_Change	Scope Change
Northwest	GOULDING GLF	907662		2022		2026	\$ -	\$ 20,394	\$ 20,394	100%		
East	TURNPIKE	406164	2020	2020	2022	2022	\$ 49,739	\$ 70,161	\$ 20,423	41%		
West	POLO	507163		2019		2022		\$ 20,464	\$ 20,464	100%		
Dade	COCONUT GROVE	800448	2021	2021	2023	2023	\$ -	\$ 20,546	\$ 20,546	100%		
East	BELINE	405337		2021		2025		\$ 412,840	\$ 412,840	100%	Project_Acceleration	Prioritization Change
North	SARNO	205632	2019	2019	2024	2024	\$ 305,848	\$ 326,437	\$ 20,590	7%		
East	BELINE	405333	2020	2020	2023	2024	\$ 1,926,682	\$ 709,082	\$ (1,217,599)	-63%	Project_Estimate_Change	Scope Change
West	VANDERBILT	506765		2021		2025		\$ 20,636	\$ 20,636	100%		
Dade	WHISPERING PINES	808331	2021	2021	2023	2023	\$ 9,330	\$ 30,207	\$ 20,877	224%		
East	BONANZA	413632		2022		2025		\$ 20,997	\$ 20,997	100%		
West	NAPLES	501236	2020	2020	2022	2025	\$ 866,849	\$ 317,807	\$ (549,041)	-63%	Project_Delayed	External Impact(s)
Broward	MOFFETT	704136		2022		2025		\$ 21,048	\$ 21,048	100%		
Dade	CORAL REEF	805836		2021		2025		\$ 421,846	\$ 421,846	100%	Project_Acceleration	Permit(s) Received
North	YULIEE	301465	2022	2022	2024	2024	\$ 3,793,517	\$ 1,345,054	\$ (2,448,463)	-65%	Project_Estimate_Change	Scope Change
Dade	NORMANDY BEACH	801034		2021		2025		\$ 433,116	\$ 433,116	100%	Project_Acceleration	Permit(s) Received
North	ST AUGUSTINE	100232		2019		2022		\$ 21,097	\$ 21,097	100%		
Northwest	LONG BEACH	908522	2021	2021	2023	2023	\$ 2,005,000	\$ 672,940	\$ (1,332,060)	-66%	Project_Estimate_Change	Scope Change
Northwest	OAKFIELD	907922	2020	2020	2023	2023	\$ 1,935,000	\$ 1,956,216	\$ 21,216	1%		
Dade	GRAPELAND	802934		2021		2025		\$ 1,471	\$ 1,471	100%		
East	FT PIERCE	401534	2020	2020	2022	2023	\$ 25,789	\$ 47,458	\$ 21,669	84%		
East	PLUMOSUS	408964		2022		2025		\$ 21,927	\$ 21,927	100%		
Dade	SEABOARD	803635	2021	2021	2023	2023	\$ 733,702	\$ 635,331	\$ (98,371)	-13%	Project_Estimate_Change	Detail Engineering Complete
East	COBIA	414331	2022	2022	2024	2024	\$ 35,000	\$ 57,066	\$ 22,066	63%		
Broward	HUNTINGTON	708162		2022		2025		\$ 22,153	\$ 22,153	100%		
North	WINDOVER	208861		2021		2025		\$ 445,206	\$ 445,206	100%	Project_Acceleration	Prioritization Change
Dade	CORAL REEF	805834	2021	2021	2023	2023	\$ -	\$ 22,199	\$ 22,199	100%		
Dade	WESTON VILLAGE	807831	2022	2022	2024	2024	\$ 9,366	\$ 31,568	\$ 22,203	237%		
East	GREENACRES	401034		2021		2025		\$ 450,736	\$ 450,736	100%	Project_Acceleration	Prioritization Change
Dade	SNAKE CREEK	808431		2021		2025		\$ 1,109	\$ 1,109	100%		
East	BELINE	405336		2021		2025		\$ 455,716	\$ 455,716	100%	Project_Acceleration	Prioritization Change
Broward	DRIFTWOOD	702037	2021	2021	2022	2025	\$ 2,065,806	\$ 668,728	\$ (1,397,078)	-68%	Project_Delayed	Permit(s) Delayed
Dade	DADE	805434		2022		2025		\$ 693	\$ 693	100%		
Broward	MARGATE	702234		2022		2025		\$ 22,345	\$ 22,345	100%		
Dade	GALLOWAY	805738		2022		2025		\$ 440	\$ 440	100%		
Dade	GRAPELAND	802936		2021		2025		\$ 115	\$ 115	100%		
Broward	HACIENDA	708932		2019		2022		\$ 22,621	\$ 22,621	100%		
Dade	DOUGLAS	806132		2018		2025		\$ 90	\$ 90	100%		
East	RUNWAY	413737	2021	2021	2023	2024	\$ -	\$ 460,617	\$ 460,617	100%	Project_Acceleration	Prioritization Change
Dade	WESTON VILLAGE	807836	2022	2022	2024	2024	\$ 5,644	\$ 28,662	\$ 23,018	408%		
Dade	MIRAMAR	802133		2022		2025		\$ 23,174	\$ 23,174	100%		
East	DELTRAIL	405865	2020	2020	2022	2023	\$ 447,495	\$ 470,697	\$ 23,201	5%		
Broward	HACIENDA	708933		2019		2022		\$ 23,226	\$ 23,226	100%		
Broward	TIMBERLAKE	705231		2019		2022		\$ 23,368	\$ 23,368	100%		
West	PAYNE	502837	2020	2020	2024	2024	\$ 1,265,030	\$ 401,239	\$ (863,791)	-68%	Project_Delayed	External Impact(s)
East	WESTWARD	404031		2022		2025		\$ 23,464	\$ 23,464	100%		
Broward	DANIA	701533		2020		2022		\$ 23,574	\$ 23,574	100%		
Broward	MARGATE	702238		2022		2025		\$ 23,617	\$ 23,617	100%		
East	ATLANTIC	403231		2022		2025		\$ 23,622	\$ 23,622	100%		
Dade	SWEETWATER	809763	2021	2021	2023	2023	\$ -	\$ 466,692	\$ 466,692	100%	Project_Acceleration	Permit(s) Received

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Costs	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁴⁾
Dade	LATIN QUARTER	810935		2021		2025		\$ 489,215	\$ 489,215	100%	Project_Acceleration	Permit(s) Received
West	CORKSCREW	507461	2018	2018	2023	2024	\$ 2,635,653	\$ 827,155	\$ (1,808,498)	-69%	Project_Estimate_Change	Scope Change
East	CATCHMENT	409765		2021		2025		\$ 490,718	\$ 490,718	100%	Project_Acceleration	Prioritization Change
East	JENSEN	403438		2019		2022		\$ 504,888	\$ 504,888	100%	Project_Estimate_Change	Scope Change
North	ORMOND	101139		2022		2025		\$ 23,835	\$ 23,835	100%		
Broward	MCARTHUR	702738	2020	2020	2023	2023	\$ 1,664,994	\$ 1,689,017	\$ 24,023	1%		
Broward	DANIA	701532		2019		2022		\$ 24,025	\$ 24,025	100%		
East	NORTHWOOD	400337		2021		2025		\$ 506,016	\$ 506,016	100%	Project_Acceleration	Delay to Other Project(s)
Dade	WILLIAMS	812063	2019	2019	2024	2024	\$ 41,572	\$ 65,609	\$ 24,037	58%		
Dade	82ND AVE	801733		2021		2025		\$ 521,117	\$ 521,117	100%	Project_Acceleration	Delay to Other Project(s)
Dade	OLYMPIA HEIGHTS	808934		2016		2022		\$ 24,277	\$ 24,277	100%		
Dade	WHISPERING PINES	808332	2021	2021	2023	2023	\$ 729,460	\$ 754,085	\$ 24,625	3%		
Dade	ULETA	806337	2022	2022	2024	2024	\$ 9,121	\$ 33,849	\$ 24,728	271%		
West	BRADENTON	500233		2020		2023		\$ 24,735	\$ 24,735	100%		
Dade	TROPICAL	803035	2022	2022	2024	2024	\$ 5,137	\$ 29,931	\$ 24,794	483%		
East	PURDY LANE	404437		2022		2025		\$ 24,876	\$ 24,876	100%		
Broward	BUTTERFLY	708432		2020		2022		\$ 25,053	\$ 25,053	100%		
East	LINTON	401937		2021		2025		\$ 526,935	\$ 526,935	100%	Project_Acceleration	Delay to Other Project(s)
West	SAN CARLOS	507262	2020	2020	2024	2024	\$ 2,197,985	\$ 652,267	\$ (1,545,718)	-70%	Project_Estimate_Change	Scope Change
West	ENGLEWOOD	500762		2021		2025		\$ 25,066	\$ 25,066	100%		
West	COLONIAL	502632	2021	2021	2023	2024	\$ -	\$ 25,135	\$ 25,135	100%		
East	HILLSBORO	404738		2022		2025		\$ 25,146	\$ 25,146	100%		
Dade	NORMANDY BEACH	801039		2021		2025		\$ 527,810	\$ 527,810	100%	Project_Acceleration	Delay to Other Project(s)
East	GERMANTOWN	404838	2020	2020	2021	2022	\$ -	\$ 545,432	\$ 545,432	100%	Project_Estimate_Change	Scope Change
North	SUNTREE	204363	2020	2020	2022	2023	\$ 37,870	\$ 63,371	\$ 25,501	67%		
North	INDIAN RIVER	202133	2019	2019	2022	2022	\$ 25,890	\$ 51,629	\$ 25,739	99%		
East	ROEBUCK	406334		2022		2025		\$ 25,924	\$ 25,924	100%		
Broward	PLANTATION	701635	2020	2020	2025	2022	\$ -	\$ 26,101	\$ 26,101	100%		
Broward	POMPANO	700536		2021		2025		\$ 26,414	\$ 26,414	100%		
Dade	MIAMI SHORES	803431		2022		2025		\$ 85	\$ 85	100%		
West	IONA	501766	2022	2022	2024	2024	\$ 11,847	\$ 38,731	\$ 26,884	227%		
North	HARRIS	203631	2020	2020	2024	2022	\$ 24,390	\$ 51,276	\$ 26,886	110%		
East	ROEBUCK	406332		2022		2025		\$ 27,029	\$ 27,029	100%		
North	SYLVAN	205933	2020	2020	2021	2022	\$ -	\$ 27,092	\$ 27,092	100%		
West	LIVINGSTON	506664	2021	2021	2023	2023	\$ 3,325,126	\$ 929,017	\$ (2,396,109)	-72%	Project_Delayed	External Impact(s)
Dade	NORMANDY BEACH	801036		2021		2025		\$ 556,531	\$ 556,531	100%	Project_Acceleration	Delay to Other Project(s)
Dade	EUREKA	811263		2017		2022		\$ 27,139	\$ 27,139	100%		
Broward	PINEHURST	700338		2019		2022		\$ 27,354	\$ 27,354	100%		
Broward	HOLLYBROOK	706168		2019		2022		\$ 27,396	\$ 27,396	100%		
North	ONEIL	307764	2022	2022	2024	2024	\$ 2,457,483	\$ 678,630	\$ (1,778,852)	-72%	Project_Estimate_Change	Scope Change
Dade	GRAPELAND	802933		2015		2025		\$ 558,900	\$ 558,900	100%	Project_Acceleration	Delay to Other Project(s)
East	NORTON	404531		2021		2025		\$ 559,619	\$ 559,619	100%	Project_Acceleration	Delay to Other Project(s)
East	SAVANNAH	406435	2021	2021	2022	2022	\$ 36,475	\$ 63,873	\$ 27,398	75%		
Dade	VILLAGE GREEN	807436	2022	2022	2024	2024	\$ 14,061	\$ 41,503	\$ 27,442	195%		
East	TESORO	411962		2020		2022		\$ 27,512	\$ 27,512	100%		
Dade	BOULEVARD	808732	2021	2021	2023	2023	\$ 4,851	\$ 32,406	\$ 27,555	568%		
Dade	OLYMPIA HEIGHTS	808932	2021	2021	2023	2023	\$ -	\$ 566,214	\$ 566,214	100%	Project_Acceleration	Delay to Other Project(s)
West	PANACEA	508861	2020	2020	2022	2023	\$ 499,360	\$ 130,594	\$ (368,766)	-74%	Project_Delayed	External Impact(s)
Broward	TRACE	705761		2019		2022		\$ 27,757	\$ 27,757	100%		
East	RUNWAY	413732		2021		2025		\$ 578,011	\$ 578,011	100%	Project_Acceleration	Delay to Other Project(s)
Dade	LITTLE RIVER	800635		2022		2025		\$ 19	\$ 19	100%		
East	CLINTMOORE	405466		2021		2025		\$ 578,137	\$ 578,137	100%	Project_Acceleration	Delay to Other Project(s)
Broward	PALM AIRE	703636		2020		2022		\$ 27,958	\$ 27,958	100%		
East	COVE	408261		2021		2025		\$ 595,722	\$ 595,722	100%	Project_Acceleration	Delay to Other Project(s)
Dade	HIALEAH	800733	2020	2020	2021	2022	\$ -	\$ 621,398	\$ 621,398	100%	Project_Estimate_Change	Scope Change
West	CASTLE	504661	2020	2020	2025	2025	\$ 375,000	\$ 94,347	\$ (280,653)	-75%	Project_Delayed	External Impact(s)
West	AUBURN	505765	2020	2020	2022	2023	\$ 2,583,940	\$ 646,814	\$ (1,937,126)	-75%	Project_Estimate_Change	Scope Change
East	WATTS	412361		2021		2025		\$ 664,734	\$ 664,734	100%	Project_Acceleration	Delay to Other Project(s)
East	OAKES	406237		2021		2025		\$ 671,752	\$ 671,752	100%	Project_Acceleration	Delay to Other Project(s)
Dade	ROSELAWN	807037	2008	2008	2022	2025	\$ 20	\$ 9	\$ (11)	-56%		
East	CANAL	414131	2022	2022	2023	2024	\$ 2,152,571	\$ 487,603	\$ (1,664,968)	-77%	Project_Delayed	External Impact(s)
Dade	MASTER	805536	2022	2022	2024	2024	\$ 7,244	\$ 35,539	\$ 28,295	391%		
East	KIMBERLY	406863		2021		2025		\$ 686,607	\$ 686,607	100%	Project_Acceleration	Delay to Other Project(s)
West	PUNTA GORDA	501531	2019	2019	2022	2023	\$ 36,308	\$ 64,606	\$ 28,298	78%		
Northwest	SHIPYARD GLF	908382	2022	2022	2024	2023	\$ 540,000	\$ 117,977	\$ (422,023)	-78%	Project_Delayed	Permit(s) Delayed

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Costs	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁴⁾
Broward	HOLY CROSS	701940	2020	2020	2022	2022	\$ 55,515	\$ 84,338	\$ 28,823	52%		
West	GOLDEN GATE	504964		2022	2022	2025		\$ 28,860	\$ 28,860	100%		
West	EDISON	503639	2020	2020	2023	2023	\$ 1,575,239	\$ 343,918	\$ (1,231,321)	-78%	Project_Delayed	External Impact(s)
East	JENSEN	404339		2021	2025	2025		\$ 700,286	\$ 700,286	100%	Project_Acceleration	Delay to Other Project(s)
Dade	DEAUVILLE	801941	2019	2019	2022	2023	\$ 369,364	\$ 291,496	\$ (77,867)	-21%	Project_Delayed	Permit(s) Delayed
Broward	PINEHURST	700331	2018	2018	2021	2022	\$ -	\$ 29,318	\$ 29,318	100%		
West	ESTERO	503963	2021	2021	2024	2024	\$ 2,363,917	\$ 487,052	\$ (1,876,865)	-79%	Project_Delayed	External Impact(s)
Dade	SEMINOLA	808532	2018	2018	2022	2023	\$ 8,693	\$ 38,160	\$ 29,466	339%		
Dade	EUREKA	811261		2020	2024	2024		\$ 29,552	\$ 29,552	100%		
Dade	ULETA	806331	2022	2022	2024	2024	\$ 10,159	\$ 39,913	\$ 29,754	293%		
East	STUART	401131		2015	2025	2025		\$ 30,180	\$ 30,180	100%		
East	NORTON	404533		2021	2025	2025		\$ 704,007	\$ 704,007	100%	Project_Acceleration	Delay to Other Project(s)
Broward	VERENA	700642		2016	2022	2022		\$ 30,275	\$ 30,275	100%		
North	COQUINA	106661	2020	2020	2024	2024	\$ 56,534	\$ 87,034	\$ 30,500	54%		
West	LAURELWOOD	509962	2020	2020	2021	2022	\$ -	\$ 30,583	\$ 30,583	100%		
Dade	PALMETTO	811064		2013	2025	2025		\$ 7	\$ 7	100%		
Dade	PERRINE	804238	2021	2021	2023	2023	\$ -	\$ 30,751	\$ 30,751	100%		
East	FOUNTAIN	405635		2021	2025	2025		\$ 720,647	\$ 720,647	100%	Project_Acceleration	Delay to Other Project(s)
Dade	GARDEN	804133		2016	2022	2022		\$ 30,825	\$ 30,825	100%		
East	BONANZA	413633		2022	2025	2025		\$ 31,053	\$ 31,053	100%		
East	BELVEDERE	402531		2015	2022	2022		\$ 31,099	\$ 31,099	100%		
Broward	PLANTATION	701636		2022	2025	2025		\$ 31,247	\$ 31,247	100%		
East	VIOLET	413538		2021	2025	2025		\$ 31,248	\$ 31,248	100%		
West	EDISON	503638	2020	2020	2022	2023	\$ 171,951	\$ 203,518	\$ 31,566	18%		
Broward	HIGHLANDS	703833		2022	2025	2025		\$ 31,789	\$ 31,789	100%		
Northwest	Beach Haven	906052	2021	2021	2026	2026	\$ 150,250	\$ 182,218	\$ 31,968	21%		
Broward	PERRY	702836	2020	2020	2023	2022	\$ 9,125	\$ 42,025	\$ 32,901	361%		
Broward	POMPANO	700534		2019	2022	2022		\$ 33,269	\$ 33,269	100%		
Dade	MARKET	803539		2021	2025	2025		\$ 6	\$ 6	100%		
West	GATEWAY	508462	2020	2020	2023	2023	\$ -	\$ 33,393	\$ 33,393	100%		
Dade	COCONUT GROVE	800445		2019	2025	2025		\$ 6	\$ 6	100%		
Dade	MILLER	805636	2020	2020	2023	2023	\$ -	\$ 777,062	\$ 777,062	100%	Project_Acceleration	Delay to Other Project(s)
Dade	ROSELAWN	807036	2020	2020	2022	2023	\$ 101,413	\$ 25,643	\$ (75,771)	-75%	Project_Delayed	Permit(s) Delayed
Northwest	BEAVER CRK GLF	906732	2022	2022	2024	2023	\$ 540,000	\$ 91,931	\$ (448,069)	-83%	Project_Delayed	Material Delayed
North	GERONA	106238	2022	2022	2024	2024	\$ 1,372,965	\$ 228,715	\$ (1,144,250)	-83%	Project_Estimate_Change	Scope Change
East	MILITARY TRAIL	403033		2022	2025	2025		\$ 33,430	\$ 33,430	100%		
Dade	SIMPSON	809935		2021	2025	2025		\$ 784,528	\$ 784,528	100%	Project_Acceleration	Delay to Other Project(s)
Broward	PINEHURST	700333	2021	2021	2023	2023	\$ 2,735,767	\$ 431,787	\$ (2,303,980)	-84%	Project_Estimate_Change	Scope Change
North	HARRIS	203635		2018	2022	2022		\$ 33,719	\$ 33,719	100%		
East	GIFFORD	412062		2021	2025	2025		\$ 792,119	\$ 792,119	100%	Project_Acceleration	Delay to Other Project(s)
West	CLARK	500533		2019	2022	2022		\$ 33,790	\$ 33,790	100%		
Broward	PLANTATION	701637	2020	2020	2023	2023	\$ 1,179,062	\$ 179,795	\$ (999,267)	-85%	Project_Delayed	Permit(s) Delayed
West	VANDERBILT	506769	2021	2021	2022	2025	\$ 2,261,205	\$ 337,927	\$ (1,923,277)	-85%	Project_Delayed	External Impact(s)
Dade	ULETA	806332		2019	2022	2022		\$ 33,942	\$ 33,942	100%		
West	PARRISH	507564	2020	2020	2024	2024	\$ 624,831	\$ 659,187	\$ 34,356	5%		
East	DATURA ST	400232		2021	2025	2025		\$ 828,475	\$ 828,475	100%	Project_Acceleration	Delay to Other Project(s)
West	NAPLES	501240	2020	2020	2022	2025	\$ 1,986,383	\$ 266,098	\$ (1,720,285)	-87%	Project_Delayed	External Impact(s)
Dade	ULETA	806339		2021	2025	2025		\$ 862,072	\$ 862,072	100%	Project_Acceleration	Delay to Other Project(s)
Dade	HAUOVER	804735		2021	2025	2025		\$ 3	\$ 3	100%		
East	PORT SEWALL	404937	2020	2020	2025	2022	\$ 40,000	\$ 74,402	\$ 34,402	86%		
East	TERMINAL	402133	2021	2021	2023	2023	\$ -	\$ 871,033	\$ 871,033	100%	Project_Acceleration	Delay to Other Project(s)
North	LEWIS	102638	2022	2022	2024	2024	\$ 679,610	\$ 71,497	\$ (608,113)	-89%	Project_Estimate_Change	Scope Change
West	PHILLIPPI	503038	2020	2020	2022	2023	\$ 352,331	\$ 35,637	\$ (316,694)	-90%	Project_Delayed	External Impact(s)
East	JUNO BEACH	402636		2021	2025	2025		\$ 874,500	\$ 874,500	100%	Project_Acceleration	Delay to Other Project(s)
Dade	GLADEVIEW	802233		2018	2022	2022		\$ 34,981	\$ 34,981	100%		
Dade	ROSELAWN	807031		2019	2022	2022		\$ 35,056	\$ 35,056	100%		
North	PACETTI	109961	2022	2022	2024	2024	\$ 523,034	\$ 47,761	\$ (475,273)	-91%	Project_Estimate_Change	Scope Change
Northwest	PINE FOREST GLF	907302	2022	2022	2024	2022	\$ 90,000	\$ 125,277	\$ 35,277	39%		
East	QUANTUM	407936		2021	2025	2025		\$ 877,377	\$ 877,377	100%	Project_Acceleration	Delay to Other Project(s)
East	BELINE	405331		2021	2025	2025		\$ 934,147	\$ 934,147	100%	Project_Acceleration	Delay to Other Project(s)
West	HARBOR	503763	2020	2020	2021	2022	\$ -	\$ 35,477	\$ 35,477	100%		
Dade	PENNSUCO	807166	2022	2022	2024	2024	\$ 12,381	\$ 47,939	\$ 35,558	287%		
West	CORTEZ	500632	2020	2020	2022	2023	\$ 591,081	\$ 47,615	\$ (543,466)	-92%	Project_Delayed	External Impact(s)
North	SARNO	205634	2022	2022	2024	2024	\$ 2,070,871	\$ 161,163	\$ (1,909,708)	-92%	Project_Delayed	Prioritization Change
Dade	MIAMI LAKES	807935	2020	2020	2021	2023	\$ -	\$ 35,618	\$ 35,618	100%		

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Costs	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁴⁾
Broward	OAKLAND PARK	700437		2022		2025		\$ 35,679	\$ 35,679	100%		
Dade	GOULDS	807332		2019		2025		\$ 1	\$ 1	100%		
Northwest	BEAVER CRK GLF	906722	2022	2022	2024	2023	\$ 990,000	\$ 73,381	\$ (916,619)	-93%	Project_Delayed	Material Delayed
East	JENSEN	403434		2021		2025		\$ 946,017	\$ 946,017	100%	Project_Acceleration	Delay to Other Project(s)
West	PROCTOR	505161		2019		2023		\$ 35,964	\$ 35,964	100%		
North	SUNTREE	204365		2021		2025		\$ 1,023,745	\$ 1,023,745	100%	Project_Acceleration	Delay to Other Project(s)
Dade	JASMINE	810566	2021	2021	2023	2024	\$ 9,197	\$ 45,316	\$ 36,119	393%		
North	CELERY	200262		2021		2023		\$ 1,052,647	\$ 1,052,647	100%	Project_Estimate_Change	Scope Change
Broward	OAKLAND PARK	700435	2021	2021	2023	2023	\$ 499,159	\$ 27,176	\$ (471,983)	-95%	Project_Delayed	Delay to Other Project(s)
East	ROSEDALE	410763		2021		2025		\$ 1,081,610	\$ 1,081,610	100%	Project_Acceleration	Delay to Other Project(s)
Northwest	POWELL LAKE GLF	908142	2022	2022	2024	2023	\$ 1,080,000	\$ 52,102	\$ (1,027,898)	-95%	Project_Delayed	Engineering Delayed
West	PHILLIPPI	503033		2020		2022		\$ 36,458	\$ 36,458	100%		
East	CATCHMENT	409761		2021		2025		\$ 1,083,143	\$ 1,083,143	100%	Project_Acceleration	Delay to Other Project(s)
East	JENSEN	403437		2021		2025		\$ 1,113,197	\$ 1,113,197	100%	Project_Acceleration	Delay to Other Project(s)
East	HOMELAND	408663	2019	2019	2023	2024	\$ -	\$ 1,116,380	\$ 1,116,380	100%	Project_Acceleration	Delay to Other Project(s)
North	HIBISCUS	203536		2021		2025		\$ 1,145,586	\$ 1,145,586	100%	Project_Acceleration	Delay to Other Project(s)
East	OAKES	406233		2021		2025		\$ 1,165,146	\$ 1,165,146	100%	Project_Acceleration	Delay to Other Project(s)
West	AJBURN	505763	2018	2018	2023	2024	\$ 187,296	\$ 2,568	\$ (184,728)	-99%	Project_Delayed	External Impact(s)
Broward	LYONS	701161	2019	2019	2022	2023	\$ 100,013	\$ 1,198	\$ (98,815)	-99%	Project_Delayed	Delay to Other Project(s)
Broward	OAKLAND PARK	700443		2022		2025		\$ 36,942	\$ 36,942	100%		
North	RIVERTON	105763	2020	2020	2022	2025	\$ 3,370,134	\$ 39,414	\$ (3,330,720)	-99%	Project_Estimate_Change	Scope Change
Dade	GALLOWAY	805733	2008	2008	2022	2025	\$ 20	\$ 1	\$ (19)	-96%		
North	HIELD	208163		2020		2022		\$ 38,871	\$ 38,871	100%		
Dade	WESTON VILLAGE	807835		2017		2022		\$ 38,970	\$ 38,970	100%		
North	CELERY	200261		2021		2025		\$ 1,251,822	\$ 1,251,822	100%	Project_Acceleration	Delay to Other Project(s)
East	SOUTH BAY	403631	-	2021	-	2025	-	\$ 1,297,612	\$ 1,297,612	100%	Project_Acceleration	Delay to Other Project(s)
Dade	INDUSTRIAL	804636	2020	2020	2023	2023	\$ 1,108,054	\$ 1,147,283	\$ 39,229	4%		
Dade	COUNTRY CLUB	805934	2021	2021	2023	2023	\$ -	\$ 39,799	\$ 39,799	100%		
East	EDEN	411031	-	2021	-	2023	-	\$ 1,298,707	\$ 1,298,707	100%	Project_Estimate_Change	Scope Change
Dade	HAINLIN	806431	2021	2021	2023	2023	\$ -	\$ 1,369,421	\$ 1,369,421	100%	Project_Acceleration	Delay to Other Project(s)
West	RUBONIA	505263	2020	2020	2022	2023	\$ 64,495	\$ 105,532	\$ 41,037	64%		
Dade	MIRAMAR	802132	-	2015	-	2024	-	\$ 41,383	\$ 41,383	100%		
Broward	DEERFIELD BEACH	703538	-	2021	-	2025	-	\$ 41,498	\$ 41,498	100%		
Northwest	SHIPYARD GLF	908392	2022	2022	2024	2024	\$ 540,125	\$ 2,152	\$ (537,973)	-100%	Project_Delayed	Prioritization Change
Northwest	CRYSTAL BCH GLF	909062	2022	2022	2024	2023	\$ 720,000	\$ 1,857	\$ (718,143)	-100%	Project_Delayed	Permits(s) Delayed
Dade	MASTER	805538	2021	2021	2023	2023	\$ -	\$ 1,486,109	\$ 1,486,109	100%	Project_Acceleration	Delay to Other Project(s)
East	JOG	407232	-	2022	-	2025	-	\$ 42,119	\$ 42,119	100%		
East	WHITE CITY	401434	-	2021	-	2025	-	\$ 1,543,972	\$ 1,543,972	100%	Project_Acceleration	Delay to Other Project(s)
Dade	FRONTON	801134	2020	2020	2023	2023	\$ -	\$ 1,570,777	\$ 1,570,777	100%	Project_Acceleration	Delay to Other Project(s)
East	LAKE IDA	409533	2020	2020	2022	2022	\$ 481	\$ 42,879	\$ 42,398	8821%		
West	CAPRI	504062	-	2020	-	2022	-	\$ 42,431	\$ 42,431	100%		
East	PURDY LANE	404436	-	2022	-	2025	-	\$ 43,173	\$ 43,173	100%		
Dade	KOGER	811561	2021	2021	2023	2023	\$ -	\$ 1,604,445	\$ 1,604,445	100%	Project_Acceleration	Delay to Other Project(s)
Broward	CRYSTAL	703733	-	2020	-	2022	-	\$ 43,295	\$ 43,295	100%		
Dade	DAELAND	807535	-	2019	-	2022	-	\$ 44,036	\$ 44,036	100%		
East	TERMINAL	402134	-	2019	-	2022	-	\$ 44,185	\$ 44,185	100%		
Dade	ARCH CREEK	802835	-	2017	-	2022	-	\$ 44,462	\$ 44,462	100%		
Dade	62ND AVE	801736	2021	2021	2023	2023	\$ -	\$ 1,649,679	\$ 1,649,679	100%	Project_Acceleration	Delay to Other Project(s)
Dade	SEMINOLA	808533	2022	2022	2024	2024	\$ 9,747	\$ 54,615	\$ 44,869	460%		
East	ALLAPATTAH	412164	-	2021	-	2025	-	\$ 1,649,760	\$ 1,649,760	100%	Project_Acceleration	Delay to Other Project(s)
West	ROTONDA	505663	2020	2020	2021	2023	\$ -	\$ 45,419	\$ 45,419	100%		
North	REGIS	106364	-	2021	-	2025	-	\$ 1,766,276	\$ 1,766,276	100%	Project_Acceleration	Delay to Other Project(s)
West	COCOPLUM	503261	-	2014	-	2022	-	\$ 45,532	\$ 45,532	100%		
North	PALATKA	100434	2019	2019	2022	2022	\$ 68,818	\$ 114,405	\$ 45,587	66%		
West	ONECO	502931	-	2021	-	2025	-	\$ 45,715	\$ 45,715	100%		
Northwest	COLDWATER	929531	2022	2023	2025	2023	\$ 3,640,000	\$ -	\$ (3,640,000)	-100%	Project_Estimate_Change	Scope Change
East	FELLSMERE	411562	2020	2020	2021	2022	\$ -	\$ 46,649	\$ 46,649	100%		
West	SOUTH VENICE	503432	-	2022	-	2025	-	\$ 47,570	\$ 47,570	100%		
North	MOULTRIE	104934	2018	2018	2022	2022	\$ 374,155	\$ 421,827	\$ 47,672	13%		
North	HIBISCUS	203539	-	2021	-	2025	-	\$ 1,901,502	\$ 1,901,502	100%	Project_Acceleration	Delay to Other Project(s)
Northwest	MIRAMAR	909082	2022	2023	2027	2026	\$ 1,600,000	\$ -	\$ (1,600,000)	-100%	Project_Delayed	Engineering Delayed
West	VENICE	500337	-	2020	-	2022	-	\$ 48,360	\$ 48,360	100%		
Dade	GOULDS	807335	2020	2020	2022	2023	\$ 67,500	\$ 115,875	\$ 48,375	72%		
East	GIFFORD	412063	-	2021	-	2025	-	\$ 2,027,641	\$ 2,027,641	100%	Project_Acceleration	Delay to Other Project(s)
East	CRANE	407167	-	2021	-	2025	-	\$ 2,114,179	\$ 2,114,179	100%	Project_Acceleration	Delay to Other Project(s)

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Costs	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁴⁾
Broward	PINEHURST	700336	-	2015	-	2022	-	\$ 49,019	\$ 49,019	100%		
West	CORTEZ	500665	-	2019	-	2022	-	\$ 49,202	\$ 49,202	100%		
North	OSTEEN	207861	-	2021	-	2025	-	\$ 2,197,205	\$ 2,197,205	100%	Project_Acceleration	Delay to Other Project(s)
Dade	BELL	810833	2020	2020	2022	2023	\$ 174,375	\$ 104,217	\$ (70,158)	-40%	Project_Delayed	Permit(s) Delayed
East	PORT SEWALL	404936	2020	2020	2023	2023	\$ -	\$ 2,215,994	\$ 2,215,994	100%	Project_Acceleration	Delay to Other Project(s)
East	WHITE CITY	401432	-	2021	-	2025	-	\$ 2,226,013	\$ 2,226,013	100%	Project_Acceleration	Delay to Other Project(s)
North	REGIS	106365	-	2021	-	2025	-	\$ 2,428,092	\$ 2,428,092	100%	Project_Acceleration	Delay to Other Project(s)
East	PORT MAYACA	402763	-	2021	-	2025	-	\$ 2,774,232	\$ 2,774,232	100%	Project_Acceleration	Delay to Other Project(s)
East	WHITE CITY	401433	-	2021	-	2025	-	\$ 3,625,065	\$ 3,625,065	100%	Project_Acceleration	Delay to Other Project(s)
Northwest	Pole/Priority Hardening	General	-	-	-	-	\$ -	\$ (7,748)	\$ (7,748)			
Total						324	\$720,555,420	\$837,889,369	\$117,333,949			

Distribution Automation

Region	Area	Number of Sites	Actual Installed Number of Sites	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Costs	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁴⁾
Northwest	Fort Walton	38	42	2022	2022	2022	2022	\$ 2,250,000	\$ 1,532,337	(717,663)	-32%	Project_Estimate_Change	Scope Change
Northwest	Panama City	38	36	2022	2022	2022	2022	\$ 2,300,000	\$ 2,039,419	(260,581)	-11%	Project_Estimate_Change	Scope Change
Northwest	Pensacola	47	69	2022	2022	2022	2022	\$ 2,800,000	\$ 3,318,832	518,832	19%	Project_Estimate_Change	Scope Change
Northwest	To be Determined	0	231	2022	2022	2022	2022	\$ 250,000	\$ 513,376	263,376	105%	Project_Estimate_Change	Scope Change
Total			378					\$7,600,000	\$7,403,964	(196,036)			

Total	\$	728,155,420	\$	845,293,333	\$	117,137,913
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Notes:

- (1) Start date reflects the projected and revised estimated/actual year when initial project costs will begin to accrue (e.g., preliminary engineering/design, site preparations, or customer outreach, if applicable).
- (2) Completion year reflects the projected and revised estimated/actual date when project will be completed.
- (3) Amounts reflect SPP totals, clause program totals can be seen in RLH-1.
- (4) Explanations provided for material variances.

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Lateral Hardening Program - Capital Expenditures

Region	Substation	Feeder	Lateral	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Cost	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁵⁾
East	ACREAGE	406767	66529460401N	2020	2020	2022	2022	\$ 6,353,293	\$ 6,538,698	\$ 185,405	3%		
East	ACREAGE	406767	66529460401N	2020	2020	2022	2022	\$ 4,758,359	\$ -	\$ (4,758,359)	-100%	Project Estimate Change	Scope Change
Broward	SISTRUNK	700134	87880082103	2019	2019	2022	2023	\$ 355,622	\$ 232,739	\$ (122,883)	-35%	Project Estimate Change	Scope Change
Broward	HOLLYWOOD	700237	87471977010	2019	2019	2022	2022	\$ 53,760	\$ 1,906,989	\$ 1,853,229	3447%	Project Estimate Change	Scope Change
Broward	HOLLYWOOD	700237	87471977010E	2019	2019	2022	2022	\$ 1,843,430	\$ -	\$ (1,843,430)	-100%	Project Estimate Change	Scope Change
Broward	PINEHURST	700337	87578292304	2019	2019	2022	2022	\$ 683,290	\$ 534,371	\$ (148,919)	-22%	Project Estimate Change	Scope Change
Broward	BEVERLY	700839	87171059300	2019	2019	2022	2023	\$ 2,104,704	\$ 306,271	\$ (1,798,433)	-85%	Project Estimate Change	Scope Change
Broward	DANIA	701534	87674509404	2019	2019	2022	2022	\$ 457,229	\$ 486,558	\$ 29,329	6%		
Broward	PLANTATION	701632	86980519715	2021	2021	2022	2022	\$ 1,106,381	\$ 2,485,447	\$ 1,379,066	125%	Project Estimate Change	Scope Change
Broward	PLANTATION	701632	86980559709	2021	2021	2022	2022	\$ 447,821	\$ 1,013,484	\$ 565,663	126%	Project Estimate Change	Scope Change
Broward	PLANTATION	701632	86980719609	2021	2021	2022	2022	\$ 684,902	\$ 24,492	\$ (660,410)	-96%	Project Estimate Change	Scope Change
Broward	PLANTATION	701632	86980879304	2021	2021	2022	2022	\$ 118,541	\$ 905,789	\$ 787,248	664%	Project Estimate Change	Scope Change
Broward	PLANTATION	701632	86980887501	2021	2021	2022	2022	\$ 118,541	\$ -	\$ (118,541)	-100%	Project Estimate Change	Scope Change
Broward	PLANTATION	701632	86980887901	2021	2021	2022	2022	\$ 131,712	\$ -	\$ (131,712)	-100%	Project Estimate Change	Scope Change
Broward	PLANTATION	701632	86980888702	2021	2021	2022	2022	\$ 131,712	\$ -	\$ (131,712)	-100%	Project Estimate Change	Scope Change
Broward	PLANTATION	701632	86980959600	2021	2021	2022	2022	\$ 592,704	\$ 1,700,110	\$ 1,107,406	187%	Project Estimate Change	Scope Change
Broward	PLANTATION	701632	86981841611	2021	2021	2022	2022	\$ 105,370	\$ 132,404	\$ 27,034	26%		
Broward	PLANTATION	701632	86981851004	2021	2021	2022	2022	\$ 52,685	\$ 77,309	\$ 24,624	47%		
Broward	PLANTATION	701632	86981870203	2021	2021	2022	2022	\$ 144,883	\$ -	\$ (144,883)	-100%	Project Estimate Change	Scope Change
Broward	PLANTATION	701632	87080009605	2021	2021	2022	2022	\$ 171,226	\$ 1,016,990	\$ 845,764	494%	Project Estimate Change	Scope Change
Broward	PLANTATION	701632	87080039504	2021	2021	2022	2022	\$ 355,622	\$ -	\$ (355,622)	-100%	Project Estimate Change	Scope Change
Broward	PLANTATION	701632	87080094000	2021	2021	2022	2022	\$ 460,992	\$ -	\$ (460,992)	-100%	Project Estimate Change	Scope Change
Broward	PLANTATION	701632	87080289705	2021	2021	2022	2022	\$ 158,054	\$ -	\$ (158,054)	-100%	Project Estimate Change	Scope Change
Broward	PLANTATION	701632	87080409701	2021	2021	2022	2022	\$ 223,910	\$ -	\$ (223,910)	-100%	Project Estimate Change	Scope Change
Broward	PLANTATION	701632	87080536303	2021	2021	2022	2023	\$ 210,739	\$ 1,358,629	\$ 1,147,890	545%	Project Estimate Change	Scope Change
Broward	PLANTATION	701632	87080639701	2021	2021	2022	2023	\$ 184,397	\$ -	\$ (184,397)	-100%	Project Estimate Change	Scope Change
Broward	PLANTATION	701632	87080669702	2021	2021	2022	2023	\$ 289,766	\$ -	\$ (289,766)	-100%	Project Estimate Change	Scope Change
Broward	PLANTATION	701632	87080739701	2021	2021	2022	2023	\$ 829,786	\$ -	\$ (829,786)	-100%	Project Estimate Change	Scope Change
Broward	PLANTATION	701632	87080799606	2021	2021	2022	2023	\$ 645,389	\$ -	\$ (645,389)	-100%	Project Estimate Change	Scope Change
Broward	PLANTATION	701632	87080859609	2021	2021	2022	2023	\$ 65,856	\$ 75,883	\$ 10,027	15%		
Broward	PLANTATION	701632	87080929607	2021	2021	2022	2023	\$ 526,848	\$ 2,106,399	\$ 1,579,551	300%	Project Estimate Change	Scope Change
Broward	PLANTATION	701632	8708099605	2021	2021	2022	2023	\$ 197,568	\$ -	\$ (197,568)	-100%	Project Estimate Change	Scope Change
Broward	PLANTATION	701632	87180059601	2021	2021	2022	2023	\$ 171,226	\$ -	\$ (171,226)	-100%	Project Estimate Change	Scope Change
Broward	PLANTATION	701632	87180159729	2021	2021	2022	2023	\$ 368,794	\$ -	\$ (368,794)	-100%	Project Estimate Change	Scope Change
Broward	PLANTATION	701632	87180238904	2021	2021	2022	2022	\$ 1,053,696	\$ 1,138,045	\$ 84,349	8%		
Broward	PLANTATION	701632	87180245706	2021	2021	2022	2022	\$ 158,054	\$ -	\$ (158,054)	-100%	Project Estimate Change	Scope Change
Broward	PLANTATION	701632	87180246109	2021	2021	2022	2022	\$ 434,650	\$ -	\$ (434,650)	-100%	Project Estimate Change	Scope Change
Broward	PLANTATION	701632	87180246303	2021	2021	2022	2022	\$ 184,397	\$ 823,678	\$ 639,281	347%	Project Estimate Change	Scope Change
Broward	PLANTATION	701632	87180246320	2021	2021	2022	2022	\$ 619,046	\$ -	\$ (619,046)	-100%	Project Estimate Change	Scope Change
Broward	PLANTATION	701632	87180251404	2021	2021	2022	2022	\$ 39,514	\$ 15,500	\$ (24,014)	-61%		
Broward	PLANTATION	701632	86980519707S	2021	2021	2022	2022	\$ 1,211,750	\$ -	\$ (1,211,750)	-100%	Project Estimate Change	Scope Change
Broward	PLANTATION	701632	87080169301N	2021	2021	2022	2022	\$ 342,451	\$ 300	\$ (342,151)	-100%	Project Estimate Change	Scope Change
Broward	PLANTATION	701632	87080169301S	2021	2021	2022	2022	\$ 605,875	\$ 2,486	\$ (603,389)	-100%	Project Estimate Change	Scope Change
Broward	PLANTATION	701632	87080876805E	2021	2021	2022	2023	\$ 289,766	\$ -	\$ (289,766)	-100%	Project Estimate Change	Scope Change
Broward	RESERVATION	703434	87274026303N	2019	2019	2022	2022	\$ 199,181	\$ 158,746	\$ (40,435)	-20%		
Broward	STONEBRIDGE	704761	86273919307	2021	2021	2022	2022	\$ 526,848	\$ 408,982	\$ (117,866)	-22%	Project Estimate Change	Scope Change
Broward	STONEBRIDGE	704761	86273919803	2021	2021	2022	2022	\$ 39,514	\$ -	\$ (39,514)	-100%		
Broward	STONEBRIDGE	704761	86273925901	2021	2021	2022	2022	\$ 65,856	\$ 148,450	\$ 82,594	125%	Project Estimate Change	Scope Change
Broward	STONEBRIDGE	704761	86273927601	2021	2021	2022	2022	\$ 52,685	\$ -	\$ (52,685)	-100%	Project Estimate Change	Scope Change
Broward	STONEBRIDGE	704761	86274904401	2021	2021	2022	2022	\$ 39,514	\$ 205,189	\$ 165,675	419%	Project Estimate Change	Scope Change
Broward	STONEBRIDGE	704761	86274910800	2021	2021	2022	2022	\$ 39,514	\$ 277,764	\$ 238,250	603%	Project Estimate Change	Scope Change
Broward	STONEBRIDGE	704761	86274912004	2021	2021	2022	2022	\$ 579,533	\$ -	\$ (579,533)	-100%	Project Estimate Change	Scope Change
Broward	STONEBRIDGE	704761	86274913400	2021	2021	2022	2022	\$ 184,397	\$ -	\$ (184,397)	-100%	Project Estimate Change	Scope Change
Broward	STONEBRIDGE	704761	86373076715	2021	2021	2022	2022	\$ 52,685	\$ 141,777	\$ 89,092	169%	Project Estimate Change	Scope Change
Broward	STONEBRIDGE	704761	86373136700	2021	2021	2022	2022	\$ 197,568	\$ -	\$ (197,568)	-100%	Project Estimate Change	Scope Change
Broward	STONEBRIDGE	704761	86373406618	2021	2021	2022	2022	\$ 118,541	\$ 860,933	\$ 742,392	626%	Project Estimate Change	Scope Change
Broward	STONEBRIDGE	704761	86373459304	2021	2021	2022	2022	\$ 381,965	\$ -	\$ (381,965)	-100%	Project Estimate Change	Scope Change
Broward	STONEBRIDGE	704761	86373464600	2021	2021	2022	2022	\$ 1,501,517	\$ -	\$ (1,501,517)	-100%	Project Estimate Change	Scope Change
Broward	STONEBRIDGE	704761	86373469300	2021	2021	2022	2022	\$ 2,713,267	\$ 800,471	\$ (1,912,796)	-70%	Project Estimate Change	Scope Change
Broward	STONEBRIDGE	704761	86373475202	2021	2021	2022	2022	\$ 26,342	\$ -	\$ (26,342)	-100%		
Broward	STONEBRIDGE	704761	86373475211	2021	2021	2022	2022	\$ 158,054	\$ -	\$ (158,054)	-100%	Project Estimate Change	Scope Change
Broward	STONEBRIDGE	704761	86373996601	2021	2021	2022	2022	\$ 1,172,237	\$ 544,447	\$ (627,790)	-54%	Project Estimate Change	Scope Change
Broward	STONEBRIDGE	704761	86374314709	2021	2021	2022	2022	\$ 39,514	\$ -	\$ (39,514)	-100%		

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Lateral Hardening Program - Capital Expenditures

Region	Substation	Feeder	Lateral	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Cost	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁵⁾
Broward	STONEBRIDGE	704761	86374544704	2021	2021	2022	2022	\$ 65,856	\$ 472,256	\$ 406,400	617%	Project Estimate Change	Scope Change
Broward	STONEBRIDGE	704761	86374624708	2021	2021	2022	2022	\$ 210,739	\$ -	\$ (210,739)	-100%	Project Estimate Change	Scope Change
Broward	STONEBRIDGE	704761	86374694706	2021	2021	2022	2022	\$ 52,685	\$ -	\$ (52,685)	-100%	Project Estimate Change	Scope Change
Broward	STONEBRIDGE	704761	86471818003	2021	2021	2022	2022	\$ 105,370	\$ 68,336	\$ (37,034)	-35%		
Broward	STONEBRIDGE	704761	86473186811	2021	2021	2022	2022	\$ 52,685	\$ 286,214	\$ 233,529	443%	Project Estimate Change	Scope Change
Broward	STONEBRIDGE	704761	86473346818	2021	2021	2022	2022	\$ 65,856	\$ -	\$ (65,856)	-100%	Project Estimate Change	Scope Change
Broward	STONEBRIDGE	704761	86473396807	2021	2021	2022	2022	\$ 65,856	\$ -	\$ (65,856)	-100%	Project Estimate Change	Scope Change
Broward	STONEBRIDGE	704761	86473764008	2021	2021	2022	2022	\$ 39,514	\$ -	\$ (39,514)	-100%		
Broward	STONEBRIDGE	704761	86473766809	2021	2021	2022	2022	\$ 39,514	\$ 244,990	\$ 205,476	520%	Project Estimate Change	Scope Change
Broward	STONEBRIDGE	704761	86473767414	2021	2021	2022	2022	\$ 39,514	\$ -	\$ (39,514)	-100%		
Broward	STONEBRIDGE	704761	86473778009	2021	2021	2022	2022	\$ 158,054	\$ -	\$ (158,054)	-100%	Project Estimate Change	Scope Change
Broward	STONEBRIDGE	704761	86473779005	2021	2021	2022	2022	\$ 434,650	\$ -	\$ (434,650)	-100%	Project Estimate Change	Scope Change
Broward	STONEBRIDGE	704761	86373926808N	2021	2021	2022	2022	\$ 144,883	\$ -	\$ (144,883)	-100%	Project Estimate Change	Scope Change
Broward	STONEBRIDGE	704761	86374374701N	2021	2021	2022	2022	\$ 26,342	\$ -	\$ (26,342)	-100%		
Broward	STONEBRIDGE	704761	86374644709N	2021	2021	2022	2022	\$ 158,054	\$ -	\$ (158,054)	-100%	Project Estimate Change	Scope Change
Broward	STONEBRIDGE	704761	86374644709S	2021	2021	2022	2022	\$ 144,883	\$ -	\$ (144,883)	-100%	Project Estimate Change	Scope Change
Broward	STONEBRIDGE	704761	86374864709N	2021	2021	2022	2021	\$ 434,650	\$ -	\$ (434,650)	-100%	Project Estimate Change	Scope Change
Broward	STONEBRIDGE	704761	86473536803N	2021	2021	2022	2022	\$ 1,804,454	\$ 1,301,617	\$ (502,837)	-28%	Project Estimate Change	Scope Change
Broward	PROGRESSO	709263	87782182506	2019	2019	2022	2022	\$ 808,550	\$ 983,682	\$ 175,132	22%	Project Estimate Change	Scope Change
Dade	HIALEAH	800732	86658825308	2019	2019	2022	2022	\$ 87,610	\$ 260,091	\$ 172,481	197%	Project Estimate Change	Scope Change
Dade	HIALEAH	800732	86658904607	2019	2019	2022	2022	\$ 259,200	\$ -	\$ (259,200)	-100%	Project Estimate Change	Scope Change
Dade	HIALEAH	800738	86657869301	2019	2019	2022	2022	\$ 710,208	\$ 746,411	\$ 36,203	5%		
Dade	HIALEAH	800738	86658647108	2019	2019	2022	2022	\$ 327,370	\$ 910,746	\$ 583,376	178%	Project Estimate Change	Scope Change
Dade	HIALEAH	800738	86658647159	2019	2019	2022	2022	\$ 259,200	\$ -	\$ (259,200)	-100%	Project Estimate Change	Scope Change
Dade	HIALEAH	800738	86658662620	2019	2019	2022	2022	\$ 259,200	\$ 292,353	\$ 33,153	13%		
Dade	HIALEAH	800738	86658663103	2019	2019	2022	2022	\$ 231,206	\$ -	\$ (231,206)	-100%	Project Estimate Change	Scope Change
Dade	HIALEAH	800738	86658671106	2019	2019	2022	2022	\$ 25,920	\$ -	\$ (25,920)	-100%		
Dade	HIALEAH	800738	86658821639	2019	2019	2022	2022	\$ 25,920	\$ -	\$ (25,920)	-100%		
Dade	HIALEAH	800738	86658831006	2019	2019	2022	2022	\$ 25,920	\$ -	\$ (25,920)	-100%		
Dade	HIALEAH	800738	86658832614	2020	2020	2022	2022	\$ 25,920	\$ -	\$ (25,920)	-100%		
Dade	HIALEAH	800738	86658842610	2019	2019	2022	2022	\$ 25,920	\$ -	\$ (25,920)	-100%		
Dade	HIALEAH	800738	86758011724	2019	2019	2022	2022	\$ 25,920	\$ -	\$ (25,920)	-100%		
Dade	OPA LOCKA	801231	87063467901	2021	2021	2022	2022	\$ 285,120	\$ 833,027	\$ 547,907	192%	Project Estimate Change	Scope Change
Dade	AIRPORT	802631	86757118606	2019	2019	2022	2022	\$ 607,583	\$ 922,988	\$ 315,405	52%	Project Estimate Change	Scope Change
Dade	AIRPORT	802631	86757186604	2019	2019	2022	2022	\$ 82,384	\$ -	\$ (82,384)	-100%	Project Estimate Change	Scope Change
Dade	AIRPORT	802631	86758431308	2020	2020	2022	2022	\$ 146,966	\$ -	\$ (146,966)	-100%	Project Estimate Change	Scope Change
Dade	AIRPORT	802635	86757548201	2020	2020	2022	2022	\$ 259,200	\$ 583,820	\$ 324,620	125%	Project Estimate Change	Scope Change
Dade	AIRPORT	802635	86757565700	2019	2019	2022	2022	\$ 113,278	\$ 220,833	\$ 107,555	95%	Project Estimate Change	Scope Change
Dade	TROPICAL	803037	86353281801	2019	2019	2022	2022	\$ 480,816	\$ 905,731	\$ 424,915	88%	Project Estimate Change	Scope Change
Dade	TROPICAL	803037	86353534203	2019	2019	2022	2022	\$ 259,200	\$ -	\$ (259,200)	-100%	Project Estimate Change	Scope Change
Dade	DADE	805433	86557899903	2020	2020	2022	2022	\$ 144,172	\$ 681,566	\$ 537,394	373%	Project Estimate Change	Scope Change
Dade	DADE	805433	86558722616	2019	2019	2022	2022	\$ 97,718	\$ 119,348	\$ 21,630	22%		
Dade	DADE	805433	86558782503	2019	2019	2022	2022	\$ 120,269	\$ 261,563	\$ 141,294	117%	Project Estimate Change	Scope Change
Dade	DADE	805433	86558842506	2019	2019	2022	2022	\$ 103,680	\$ -	\$ (103,680)	-100%	Project Estimate Change	Scope Change
Dade	DADE	805433	86657445803	2020	2020	2022	2022	\$ 629,856	\$ 961,404	\$ 331,548	53%	Project Estimate Change	Scope Change
Dade	DADE	805433	86657475508	2020	2020	2022	2022	\$ 216,258	\$ -	\$ (216,258)	-100%	Project Estimate Change	Scope Change
Dade	DADE	805433	86558619009S	2019	2019	2022	2022	\$ 319,238	\$ 328,523	\$ 9,285	3%		
Dade	ULETA	806334	87364493501	2021	2021	2023	2023	\$ 246,240	\$ 850,408	\$ 604,168	245%	Project Delayed	Resource(s) Delayed
Dade	ULETA	806334	87364507803	2021	2021	2022	2023	\$ 116,640	\$ 417,130	\$ 300,490	258%	Project Delayed	Resource(s) Delayed
Dade	ULETA	806334	87364519500	2021	2021	2022	2022	\$ 38,880	\$ 78,368	\$ 39,488	102%		
Dade	ULETA	806334	87364523906	2021	2021	2022	2023	\$ 272,160	\$ -	\$ (272,160)	-100%	Project Delayed	Resource(s) Delayed
Dade	ULETA	806334	87364525500	2021	2021	2022	2023	\$ 466,560	\$ 879,380	\$ 412,820	88%	Project Delayed	Resource(s) Delayed
Dade	ULETA	806334	87364526107	2021	2021	2022	2022	\$ 531,360	\$ 972,914	\$ 441,554	83%	Project Estimate Change	Scope Change
Dade	ULETA	806334	87364526506	2021	2021	2022	2023	\$ 311,040	\$ -	\$ (311,040)	-100%	Project Delayed	Resource(s) Delayed
Dade	ULETA	806334	87364527804	2021	2021	2022	2023	\$ 1,399,680	\$ 1,591,031	\$ 191,351	14%	Project Delayed	Resource(s) Delayed
Dade	ULETA	806334	87364533901	2021	2021	2022	2023	\$ 90,720	\$ -	\$ (90,720)	-100%	Project Delayed	Resource(s) Delayed
Dade	ULETA	806334	87364536501	2021	2021	2022	2023	\$ 518,400	\$ -	\$ (518,400)	-100%	Project Delayed	Resource(s) Delayed
Dade	ULETA	806334	87364634601	2021	2021	2022	2023	\$ 103,680	\$ -	\$ (103,680)	-100%	Project Delayed	Resource(s) Delayed
Dade	ULETA	806334	87364804603	2021	2021	2022	2023	\$ 673,920	\$ -	\$ (673,920)	-100%	Project Delayed	Resource(s) Delayed
Dade	ULETA	806334	87364833603	2021	2021	2022	2023	\$ 285,120	\$ 809,597	\$ 524,477	184%	Project Delayed	Resource(s) Delayed
Dade	ULETA	806334	87364844702	2021	2021	2022	2023	\$ 220,320	\$ -	\$ (220,320)	-100%	Project Delayed	Resource(s) Delayed
Dade	ULETA	806334	87365492508	2021	2021	2022	2022	\$ 142,560	\$ 710,148	\$ 567,588	398%	Project Estimate Change	Scope Change
Dade	ULETA	806334	87365493806	2021	2021	2022	2023	\$ 38,880	\$ 767,959	\$ 729,079	1875%	Project Delayed	Resource(s) Delayed

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Lateral Hardening Program - Capital Expenditures

Region	Substation	Feeder	Lateral	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Cost	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁵⁾
Dade	ULETA	806334	87365494101	2021	2021	2022	2023	\$ 116,640	\$ -	\$ (116,640)	-100%	Project Delayed	Resource(s) Delayed
Dade	ULETA	806334	87365510301	2021	2021	2022	2023	\$ 596,160	\$ 460,569	\$ (135,591)	-23%	Project Delayed	Resource(s) Delayed
Dade	ULETA	806334	87365510808	2021	2021	2022	2022	\$ 142,560	\$ -	\$ (142,560)	-100%	Project Estimate Change	Scope Change
Dade	ULETA	806334	87365511405	2021	2021	2022	2022	\$ 142,560	\$ -	\$ (142,560)	-100%	Project Estimate Change	Scope Change
Dade	ULETA	806334	87365511901	2021	2021	2022	2022	\$ 129,600	\$ -	\$ (129,600)	-100%	Project Estimate Change	Scope Change
Dade	ULETA	806334	87365632504	2021	2021	2022	2023	\$ 388,800	\$ -	\$ (388,800)	-100%	Project Delayed	Resource(s) Delayed
Dade	ULETA	806334	87365773205	2021	2021	2022	2022	\$ 129,600	\$ 877,807	\$ 748,207	577%	Project Estimate Change	Scope Change
Dade	ULETA	806334	87365773701	2021	2021	2022	2022	\$ 129,600	\$ -	\$ (129,600)	-100%	Project Estimate Change	Scope Change
Dade	ULETA	806334	87365774201	2021	2021	2022	2022	\$ 103,680	\$ -	\$ (103,680)	-100%	Project Estimate Change	Scope Change
Dade	ULETA	806334	87365804500	2019	2019	2022	2023	\$ 3,643,574	\$ 2,822,127	\$ (821,447)	-23%	Project Delayed	Resource(s) Delayed
Dade	ULETA	806334	87464054203	2021	2021	2022	2023	\$ 673,920	\$ 1,078,596	\$ 404,676	60%	Project Delayed	Resource(s) Delayed
Dade	ULETA	806334	87464054408	2021	2021	2022	2022	\$ 129,600	\$ -	\$ (129,600)	-100%	Project Delayed	Resource(s) Delayed
Dade	ULETA	806334	87464254806	2021	2021	2022	2023	\$ 116,640	\$ -	\$ (116,640)	-100%	Project Delayed	Resource(s) Delayed
Dade	ULETA	806334	87465024316	2021	2021	2022	2023	\$ 233,280	\$ 996,008	\$ 762,728	327%	Project Delayed	Resource(s) Delayed
Dade	ULETA	806334	87465024308E	2021	2021	2022	2023	\$ 920,160	\$ 1,335,754	\$ 415,594	45%	Project Delayed	Resource(s) Delayed
Dade	ULETA	806334	87465024308S	2021	2021	2022	2023	\$ 492,480	\$ -	\$ (492,480)	-100%	Project Delayed	Resource(s) Delayed
Dade	SUNILAND	806535	86446893803	2021	2021	2022	2022	\$ 440,640	\$ 1,496,526	\$ 1,055,886	240%	Project Estimate Change	Scope Change
Dade	SUNILAND	806535	86446894800	2021	2021	2022	2022	\$ 959,040	\$ -	\$ (959,040)	-100%	Project Estimate Change	Scope Change
Dade	SUNILAND	806535	86546294703	2021	2021	2022	2023	\$ 1,296,000	\$ 1,133,231	\$ (162,769)	-13%	Project Delayed	Resource(s) Delayed
Dade	SUNILAND	806535	86546354706	2021	2021	2022	2023	\$ 246,240	\$ -	\$ (246,240)	-100%	Project Delayed	Resource(s) Delayed
Dade	SUNILAND	806535	86546464803	2021	2021	2022	2022	\$ 842,400	\$ 669,492	\$ (172,908)	-21%	Project Estimate Change	Scope Change
Dade	SUNILAND	806535	86546694809	2021	2021	2022	2022	\$ 285,120	\$ 1,386,706	\$ 1,101,586	386%	Project Estimate Change	Scope Change
Dade	SUNILAND	806535	86546774900	2021	2021	2022	2022	\$ 285,120	\$ -	\$ (285,120)	-100%	Project Estimate Change	Scope Change
Dade	SUNILAND	806535	86546844932	2021	2021	2022	2022	\$ 531,360	\$ 1,660,674	\$ 1,129,314	213%	Project Estimate Change	Scope Change
Dade	SUNILAND	806535	86546914809	2021	2021	2022	2022	\$ 246,240	\$ -	\$ (246,240)	-100%	Project Estimate Change	Scope Change
Dade	SUNILAND	806535	86546954525	2021	2021	2022	2022	\$ 220,320	\$ 403,377	\$ 183,057	83%	Project Estimate Change	Scope Change
Dade	SUNILAND	806535	86646004801	2021	2021	2022	2023	\$ 129,600	\$ 1,167,671	\$ 1,038,071	801%	Project Delayed	Resource(s) Delayed
Dade	SUNILAND	806535	86646084804	2021	2021	2022	2023	\$ 1,049,760	\$ -	\$ (1,049,760)	-100%	Project Delayed	Resource(s) Delayed
Dade	SUNILAND	806535	86646204800	2021	2021	2022	2023	\$ 246,240	\$ -	\$ (246,240)	-100%	Project Delayed	Resource(s) Delayed
Dade	SUNILAND	806535	86646479507	2021	2021	2022	2023	\$ 1,127,520	\$ -	\$ (1,127,520)	-100%	Project Delayed	Resource(s) Delayed
Dade	SUNILAND	806535	86647453307	2021	2021	2022	2022	\$ 38,880	\$ 115,596	\$ 76,716	197%	Project Estimate Change	Scope Change
Dade	SUNILAND	806535	86647463604	2021	2021	2022	2022	\$ 25,920	\$ -	\$ (25,920)	-100%	Project Delayed	Resource(s) Delayed
Dade	SUNILAND	806535	86647471003	2021	2021	2022	2023	\$ 103,680	\$ -	\$ (103,680)	-100%	Project Delayed	Resource(s) Delayed
Dade	SUNILAND	806535	86647480304	2021	2021	2022	2023	\$ 738,720	\$ -	\$ (738,720)	-100%	Project Delayed	Resource(s) Delayed
Dade	SUNILAND	806535	86446893811E	2021	2021	2022	2023	\$ 362,880	\$ 411,373	\$ 48,493	13%	Project Delayed	Resource(s) Delayed
Dade	SUNILAND	806535	86546224705N	2021	2021	2022	2023	\$ 90,720	\$ -	\$ (90,720)	-100%	Project Delayed	Resource(s) Delayed
Dade	SUNILAND	806535	86546224705S	2021	2021	2022	2022	\$ 1,062,720	\$ 1,315,950	\$ 253,230	24%	Project Estimate Change	Scope Change
Dade	SUNILAND	806535	86546624801N	2021	2021	2022	2022	\$ 959,040	\$ -	\$ (959,040)	-100%	Project Estimate Change	Scope Change
Dade	SUNILAND	806535	86546624801W	2021	2021	2022	2022	\$ 777,600	\$ -	\$ (777,600)	-100%	Project Estimate Change	Scope Change
Dade	SUNILAND	806535	86646284901N	2021	2021	2022	2023	\$ 311,040	\$ -	\$ (311,040)	-100%	Project Delayed	Resource(s) Delayed
Dade	LEMON CITY	807731	87360521101	2021	2021	2022	2023	\$ 90,720	\$ 528,837	\$ 438,117	483%	Project Delayed	Resource(s) Delayed
Dade	LEMON CITY	807731	87360813802	2018	2018	2022	2023	\$ 518,400	\$ 320,689	\$ (197,711)	-38%	Project Delayed	Resource(s) Delayed
Dade	LEMON CITY	807731	87360823808	2018	2018	2022	2023	\$ 157,334	\$ -	\$ (157,334)	-100%	Project Delayed	Resource(s) Delayed
Dade	LEMON CITY	807731	87360916008	2021	2021	2022	2023	\$ 505,440	\$ 790,817	\$ 285,377	56%	Project Delayed	Resource(s) Delayed
Dade	LEMON CITY	807731	87360916407	2021	2021	2022	2023	\$ 51,840	\$ -	\$ (51,840)	-100%	Project Delayed	Resource(s) Delayed
Dade	LEMON CITY	807731	87360916806	2019	2019	2022	2023	\$ 1,373,760	\$ 883,035	\$ (490,725)	-36%	Project Delayed	Resource(s) Delayed
Dade	LEMON CITY	807731	87360916903	2021	2021	2022	2023	\$ 64,800	\$ -	\$ (64,800)	-100%	Project Delayed	Resource(s) Delayed
Dade	LEMON CITY	807731	87360917101	2020	2020	2022	2023	\$ 64,800	\$ -	\$ (64,800)	-100%	Project Delayed	Resource(s) Delayed
Dade	LEMON CITY	807731	87360917608	2020	2020	2022	2023	\$ 64,800	\$ -	\$ (64,800)	-100%	Project Delayed	Resource(s) Delayed
Dade	LEMON CITY	807731	87360918001	2021	2021	2022	2023	\$ 51,840	\$ -	\$ (51,840)	-100%	Project Delayed	Resource(s) Delayed
Dade	LEMON CITY	807731	87360918507	2021	2021	2022	2022	\$ 427,680	\$ 788,211	\$ 360,531	84%	Project Estimate Change	Scope Change
Dade	LEMON CITY	807731	87360918701	2019	2019	2022	2022	\$ 289,008	\$ -	\$ (289,008)	-100%	Project Estimate Change	Scope Change
Dade	LEMON CITY	807731	87360919309	2021	2021	2022	2022	\$ 285,120	\$ -	\$ (285,120)	-100%	Project Estimate Change	Scope Change
Dade	LEMON CITY	807731	87360919503	2021	2021	2022	2022	\$ 90,720	\$ -	\$ (90,720)	-100%	Project Estimate Change	Scope Change
Dade	LEMON CITY	807731	87360922709	2021	2021	2022	2022	\$ 635,040	\$ 1,300,394	\$ 665,354	105%	Project Estimate Change	Scope Change
Dade	LEMON CITY	807731	87360923209	2021	2021	2022	2022	\$ 116,640	\$ 1,550,628	\$ 1,433,988	1229%	Project Estimate Change	Scope Change
Dade	LEMON CITY	807731	87360923705	2021	2021	2022	2022	\$ 129,600	\$ -	\$ (129,600)	-100%	Project Estimate Change	Scope Change
Dade	LEMON CITY	807731	87360923900	2021	2021	2022	2022	\$ 583,200	\$ -	\$ (583,200)	-100%	Project Estimate Change	Scope Change
Dade	LEMON CITY	807731	87360925708	2021	2021	2022	2023	\$ 453,600	\$ -	\$ (453,600)	-100%	Project Delayed	Resource(s) Delayed
Dade	LEMON CITY	807731	87360952209	2021	2021	2022	2022	\$ 116,640	\$ -	\$ (116,640)	-100%	Project Estimate Change	Scope Change
Dade	LEMON CITY	807731	87361772000	2020	2020	2022	2022	\$ 123,576	\$ 868,004	\$ 744,428	602%	Project Estimate Change	Scope Change
Dade	LEMON CITY	807731	87361812001	2020	2020	2022	2022	\$ 113,278	\$ -	\$ (113,278)	-100%	Project Estimate Change	Scope Change
Dade	LEMON CITY	807731	87361900105	2020	2020	2022	2023	\$ 669,371	\$ 8,435	\$ (660,936)	-99%	Project Delayed	Resource(s) Delayed

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Lateral Hardening Program - Capital Expenditures

Region	Substation	Feeder	Lateral	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Cost	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁵⁾
Dade	LEMON CITY	807731	87361900202	2020	2020	2022	2023	\$ 102,980	\$ -	\$ (102,980)	-100%	Project Delayed	Resource(s) Delayed
Dade	LEMON CITY	807731	87361900300	2021	2021	2022	2022	\$ 298,080	\$ -	\$ (298,080)	-100%	Project Estimate Change	Scope Change
Dade	LEMON CITY	807731	87361901608	2020	2020	2022	2022	\$ 23,328	\$ -	\$ (23,328)	-100%		
Dade	LEMON CITY	807731	87361901802	2019	2019	2022	2022	\$ 222,394	\$ 220,681	\$ (1,713)	-1%		
Dade	LEMON CITY	807731	87361902507	2021	2021	2022	2022	\$ 116,640	\$ 801,500	\$ 684,860	587%	Project Estimate Change	Scope Change
Dade	LEMON CITY	807731	87361903104	2021	2021	2022	2022	\$ 427,680	\$ -	\$ (427,680)	-100%	Project Estimate Change	Scope Change
Dade	LEMON CITY	807731	87361903112	2021	2021	2022	2022	\$ 77,760	\$ -	\$ (77,760)	-100%	Project Estimate Change	Scope Change
Dade	LEMON CITY	807731	87361913801	2021	2021	2022	2023	\$ 712,800	\$ 1,421,447	\$ 708,647	99%	Project Delayed	Resource(s) Delayed
Dade	LEMON CITY	807731	87461030508	2020	2020	2022	2023	\$ 175,066	\$ -	\$ (175,066)	-100%	Project Delayed	Resource(s) Delayed
Dade	LEMON CITY	807731	87461102509	2021	2021	2022	2023	\$ 168,480	\$ 1,042,710	\$ 874,230	519%	Project Delayed	Resource(s) Delayed
Dade	LEMON CITY	807731	87360521208E	2021	2021	2022	2023	\$ 181,440	\$ -	\$ (181,440)	-100%	Project Delayed	Resource(s) Delayed
Dade	LEMON CITY	807731	87360919309E	2020	2020	2022	2023	\$ 339,835	\$ -	\$ (339,835)	-100%	Project Delayed	Resource(s) Delayed
Dade	LEMON CITY	807731	87361900709E	2021	2021	2022	2023	\$ 142,560	\$ -	\$ (142,560)	-100%	Project Delayed	Resource(s) Delayed
Dade	LEMON CITY	807731	87361900709S	2020	2020	2022	2022	\$ 58,320	\$ -	\$ (58,320)	-100%	Project Estimate Change	Scope Change
Dade	LEMON CITY	807731	87461072502N	2021	2021	2022	2023	\$ 1,062,720	\$ -	\$ (1,062,720)	-100%	Project Delayed	Resource(s) Delayed
Dade	LEMON CITY	807731	87461072502S	2021	2021	2022	2023	\$ 738,720	\$ -	\$ (738,720)	-100%	Project Delayed	Resource(s) Delayed
East	LINTON	401931	68106010002	-	2020	-	2024	\$ -	\$ 26,319	\$ 26,319	100%		
Dade	BRANDON	808632	87063503311	2021	2021	2022	2023	\$ 77,760	\$ 1,834,108	\$ 1,856,348	2387%	Project Delayed	Resource(s) Delayed
Dade	BRANDON	808632	87063503516	2021	2021	2022	2023	\$ 920,160	\$ -	\$ (920,160)	-100%	Project Estimate Change	Scope Change
Dade	BRANDON	808632	87063647704	2021	2021	2022	2022	\$ 116,640	\$ 1,606,518	\$ 1,489,878	1277%	Project Estimate Change	Scope Change
Dade	BRANDON	808632	87063708801	2021	2021	2022	2022	\$ 272,160	\$ -	\$ (272,160)	-100%	Project Estimate Change	Scope Change
Dade	BRANDON	808632	87063725900	2021	2021	2022	2022	\$ 920,160	\$ -	\$ (920,160)	-100%	Project Estimate Change	Scope Change
Dade	BRANDON	808632	87063745501	2021	2021	2022	2022	\$ 816,480	\$ 1,331,603	\$ 515,123	63%	Project Estimate Change	Scope Change
Dade	BRANDON	808632	87063746109	2021	2021	2022	2022	\$ 129,600	\$ -	\$ (129,600)	-100%	Project Estimate Change	Scope Change
Dade	BRANDON	808632	87063746800	2021	2021	2022	2022	\$ 738,720	\$ 1,217,823	\$ 479,103	65%	Project Estimate Change	Scope Change
Dade	BRANDON	808632	87063747504	2021	2021	2022	2022	\$ 129,600	\$ -	\$ (129,600)	-100%	Project Estimate Change	Scope Change
Dade	BRANDON	808632	87063772509	2021	2021	2022	2022	\$ 103,680	\$ 44,646	\$ (59,034)	-57%	Project Estimate Change	Scope Change
Dade	BRANDON	808632	87064721312	2021	2021	2022	2023	\$ 64,800	\$ 30,299	\$ (34,501)	-53%		
Dade	BRANDON	808632	87064763007	2021	2021	2022	2022	\$ 207,360	\$ -	\$ (207,360)	-100%	Project Estimate Change	Scope Change
Dade	BRANDON	808632	87064843001	2021	2021	2022	2022	\$ 38,880	\$ 2,156,623	\$ 2,117,743	5447%	Project Delayed	Resource(s) Delayed
Dade	BRANDON	808632	87064873015	2021	2021	2022	2022	\$ 233,280	\$ -	\$ (233,280)	-100%	Project Estimate Change	Scope Change
Dade	BRANDON	808632	87064956603	2021	2021	2022	2022	\$ 1,568,160	\$ -	\$ (1,568,160)	-100%	Project Estimate Change	Scope Change
Dade	BRANDON	808632	87064993011	2021	2021	2022	2023	\$ 1,023,840	\$ 1,788,047	\$ 764,207	75%	Project Delayed	Resource(s) Delayed
Dade	BRANDON	808632	87164063003	2021	2021	2022	2023	\$ 38,880	\$ -	\$ (38,880)	-100%		
Dade	BRANDON	808632	87164224503	2021	2021	2022	2023	\$ 336,960	\$ -	\$ (336,960)	-100%	Project Estimate Change	Scope Change
Dade	BRANDON	808632	87164224813	2021	2021	2022	2023	\$ 103,680	\$ -	\$ (103,680)	-100%	Project Estimate Change	Scope Change
Dade	BRANDON	808632	87164268403	2021	2021	2022	2022	\$ 77,760	\$ 1,440,313	\$ 1,362,553	1752%	Project Estimate Change	Scope Change
Dade	BRANDON	808632	87164318401	2021	2021	2022	2023	\$ 38,880	\$ 1,419,753	\$ 1,380,873	3552%	Project Delayed	Resource(s) Delayed
Dade	BRANDON	808632	87164358305	2021	2021	2022	2022	\$ 103,680	\$ 314,286	\$ 210,606	203%	Project Estimate Change	Scope Change
Dade	BRANDON	808632	87164428401	2021	2021	2022	2022	\$ 64,800	\$ -	\$ (64,800)	-100%	Project Estimate Change	Scope Change
Dade	BRANDON	808632	87164453600	2021	2021	2022	2022	\$ 259,200	\$ -	\$ (259,200)	-100%	Project Estimate Change	Scope Change
Dade	BRANDON	808632	87164454002	2021	2021	2022	2022	\$ 479,520	\$ -	\$ (479,520)	-100%	Project Estimate Change	Scope Change
Dade	BRANDON	808632	87164455106	2021	2021	2022	2022	\$ 479,520	\$ 1,617,613	\$ 1,138,093	237%	Project Estimate Change	Scope Change
Dade	BRANDON	808632	87164464202	2021	2021	2022	2022	\$ 168,480	\$ -	\$ (168,480)	-100%	Project Estimate Change	Scope Change
Dade	BRANDON	808632	87164682901	2021	2021	2022	2023	\$ 1,425,600	\$ -	\$ (1,425,600)	-100%	Project Estimate Change	Scope Change
Dade	BRANDON	808632	87164685306	2021	2021	2022	2023	\$ 1,334,880	\$ -	\$ (1,334,880)	-100%	Project Estimate Change	Scope Change
Dade	BRANDON	808632	87063503303E	2021	2021	2022	2023	\$ 531,360	\$ -	\$ (531,360)	-100%	Project Estimate Change	Scope Change
Dade	BRANDON	808632	87063725918S	2021	2021	2022	2022	\$ 129,600	\$ -	\$ (129,600)	-100%	Project Estimate Change	Scope Change
Dade	BRANDON	808632	87064865802E	2021	2021	2022	2022	\$ 220,320	\$ -	\$ (220,320)	-100%	Project Estimate Change	Scope Change
Dade	BRANDON	808632	87064913009E	2021	2021	2022	2022	\$ 64,800	\$ -	\$ (64,800)	-100%	Project Estimate Change	Scope Change
Dade	BRANDON	808632	87064913009S	2021	2021	2022	2022	\$ 194,400	\$ -	\$ (194,400)	-100%	Project Estimate Change	Scope Change
Dade	BRANDON	808632	87164455505E	2021	2021	2022	2022	\$ 479,520	\$ -	\$ (479,520)	-100%	Project Estimate Change	Scope Change
Dade	BRANDON	808632	87164455505N	2021	2021	2022	2022	\$ 1,114,560	\$ -	\$ (1,114,560)	-100%	Project Estimate Change	Scope Change
Dade	SNAPPER CREEK	808833	86647006807	2021	2021	2022	2022	\$ 246,240	\$ 1,145,106	\$ 898,866	365%	Project Estimate Change	Scope Change
Dade	SNAPPER CREEK	808833	86647116807	2021	2021	2022	2022	\$ 103,680	\$ -	\$ (103,680)	-100%	Project Estimate Change	Scope Change
Dade	SNAPPER CREEK	808833	86647187003	2021	2021	2022	2022	\$ 155,520	\$ -	\$ (155,520)	-100%	Project Estimate Change	Scope Change
Dade	SNAPPER CREEK	808833	86647276901	2021	2021	2022	2022	\$ 38,880	\$ 496,011	\$ 457,131	1176%	Project Estimate Change	Scope Change
Dade	SNAPPER CREEK	808833	86647276910	2021	2021	2022	2022	\$ 142,560	\$ -	\$ (142,560)	-100%	Project Estimate Change	Scope Change
Dade	SNAPPER CREEK	808833	86647316903	2021	2021	2022	2022	\$ 220,320	\$ -	\$ (220,320)	-100%	Project Estimate Change	Scope Change
Dade	SNAPPER CREEK	808833	86647316911	2021	2021	2022	2022	\$ 116,640	\$ -	\$ (116,640)	-100%	Project Estimate Change	Scope Change
Dade	SNAPPER CREEK	808833	86647366901	2021	2021	2022	2022	\$ 103,680	\$ -	\$ (103,680)	-100%	Project Estimate Change	Scope Change
Dade	SNAPPER CREEK	808833	86647366919	2021	2021	2022	2022	\$ 103,680	\$ -	\$ (103,680)	-100%	Project Estimate Change	Scope Change
Dade	SNAPPER CREEK	808833	86647416916	2021	2021	2022	2022	\$ 51,840	\$ -	\$ (51,840)	-100%	Project Estimate Change	Scope Change

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Lateral Hardening Program - Capital Expenditures

Region	Substation	Feeder	Lateral	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Cost	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁵⁾
Dade	SNAPPER CREEK	808833	86647627003	2021	2021	2022	2022	\$ 38,880	\$ 765,075	\$ 726,195	1868%	Project Estimate Change	Scope Change
Dade	SNAPPER CREEK	808833	86647677001	2021	2021	2022	2022	\$ 51,840	\$ -	\$ (51,840)	-100%	Project Estimate Change	Scope Change
Dade	SNAPPER CREEK	808833	86647718301	2021	2021	2022	2022	\$ 90,720	\$ -	\$ (90,720)	-100%	Project Estimate Change	Scope Change
Dade	SNAPPER CREEK	808833	86647718718	2021	2021	2022	2022	\$ 246,240	\$ -	\$ (246,240)	-100%	Project Estimate Change	Scope Change
Dade	SNAPPER CREEK	808833	86647718912	2021	2021	2022	2022	\$ 829,440	\$ 1,043,808	\$ 214,368	26%	Project Estimate Change	Scope Change
Dade	SNAPPER CREEK	808833	86647718998	2021	2021	2022	2022	\$ 64,800	\$ -	\$ (64,800)	-100%	Project Estimate Change	Scope Change
Dade	SNAPPER CREEK	808833	86647807001	2021	2021	2022	2022	\$ 51,840	\$ 634,911	\$ 583,071	1125%	Project Estimate Change	Scope Change
Dade	SNAPPER CREEK	808833	86647847003	2021	2021	2022	2022	\$ 259,200	\$ -	\$ (259,200)	-100%	Project Estimate Change	Scope Change
Dade	SNAPPER CREEK	808833	86647867101	2021	2021	2022	2022	\$ 194,400	\$ -	\$ (194,400)	-100%	Project Estimate Change	Scope Change
Dade	SNAPPER CREEK	808833	86647917109	2021	2021	2022	2022	\$ 116,640	\$ -	\$ (116,640)	-100%	Project Estimate Change	Scope Change
Dade	SNAPPER CREEK	808833	86648171101	2018	2018	2022	2023	\$ 285,120	\$ 542,902	\$ 257,782	90%	Project Delayed	Resource(s) Delayed
Dade	SNAPPER CREEK	808833	86648281208	2021	2021	2022	2022	\$ 531,360	\$ 576,839	\$ 45,479	9%		
Dade	SNAPPER CREEK	808833	86648281216	2021	2021	2022	2022	\$ 116,640	\$ -	\$ (116,640)	-100%	Project Estimate Change	Scope Change
Dade	SNAPPER CREEK	808833	86648684302	2021	2021	2022	2022	\$ 38,880	\$ 69,177	\$ 30,297	78%		
Dade	SNAPPER CREEK	808833	86648685104	2021	2021	2022	2022	\$ 38,880	\$ -	\$ (38,880)	-100%		
Dade	SNAPPER CREEK	808833	86648692003	2021	2021	2022	2022	\$ 38,880	\$ 907,914	\$ 869,034	2235%	Project Estimate Change	Scope Change
Dade	SNAPPER CREEK	808833	86648692909	2021	2021	2022	2022	\$ 38,880	\$ -	\$ (38,880)	-100%		
Dade	SNAPPER CREEK	808833	86648693107	2021	2021	2022	2022	\$ 51,840	\$ -	\$ (51,840)	-100%	Project Estimate Change	Scope Change
Dade	SNAPPER CREEK	808833	86648693301	2021	2021	2022	2022	\$ 51,840	\$ -	\$ (51,840)	-100%	Project Estimate Change	Scope Change
Dade	SNAPPER CREEK	808833	86648700316	2021	2021	2022	2022	\$ 855,360	\$ -	\$ (855,360)	-100%	Project Estimate Change	Scope Change
Dade	SNAPPER CREEK	808833	86648784404	2021	2021	2022	2023	\$ 362,880	\$ 551,371	\$ 188,491	52%	Project Delayed	Resource(s) Delayed
Dade	SNAPPER CREEK	808833	86648904400	2021	2021	2022	2023	\$ 116,640	\$ -	\$ (116,640)	-100%	Project Estimate Change	Scope Change
Dade	SNAPPER CREEK	808833	86648914405	2021	2021	2022	2023	\$ 181,440	\$ -	\$ (181,440)	-100%	Project Estimate Change	Scope Change
Dade	SNAPPER CREEK	808833	86648964500	2021	2021	2022	2023	\$ 155,520	\$ -	\$ (155,520)	-100%	Project Estimate Change	Scope Change
Dade	SNAPPER CREEK	808833	86648964518	2021	2021	2022	2023	\$ 168,480	\$ -	\$ (168,480)	-100%	Project Estimate Change	Scope Change
Dade	SNAPPER CREEK	808833	86747108705	2021	2021	2022	2022	\$ 596,160	\$ -	\$ (596,160)	-100%	Project Estimate Change	Scope Change
Dade	SNAPPER CREEK	808833	86748084516	2021	2021	2022	2022	\$ 103,680	\$ 378,510	\$ 274,830	265%	Project Delayed	Resource(s) Delayed
Dade	SNAPPER CREEK	808833	86748091504	2021	2021	2022	2022	\$ 142,560	\$ -	\$ (142,560)	-100%	Project Estimate Change	Scope Change
Dade	SNAPPER CREEK	808833	86748092403	2021	2021	2022	2022	\$ 946,080	\$ -	\$ (946,080)	-100%	Project Estimate Change	Scope Change
Dade	SNAPPER CREEK	808833	86748133606	2021	2021	2022	2023	\$ 401,760	\$ -	\$ (401,760)	-100%	Project Estimate Change	Scope Change
Dade	SNAPPER CREEK	808833	86647006815N	2021	2021	2022	2022	\$ 129,600	\$ -	\$ (129,600)	-100%	Project Estimate Change	Scope Change
Dade	SNAPPER CREEK	808833	86647116815N	2021	2021	2022	2022	\$ 155,520	\$ -	\$ (155,520)	-100%	Project Estimate Change	Scope Change
Dade	SNAPPER CREEK	808833	86647517003N	2021	2021	2022	2022	\$ 207,360	\$ -	\$ (207,360)	-100%	Project Estimate Change	Scope Change
East	ACREAGE	406767	66530470202S	2020	2020	2022	2022	\$ 2,338,095	\$ 608,845	\$ (1,729,250)	-74%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66520829593	2021	2021	2022	2022	\$ 1,580,544	\$ 4,306,722	\$ 2,726,178	172%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66522886119	2021	2021	2022	2022	\$ 856,128	\$ -	\$ (856,128)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66522886006	2021	2021	2022	2022	\$ 338,688	\$ 3,544,842	\$ 3,206,154	947%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66522879008	2021	2021	2022	2022	\$ 131,712	\$ -	\$ (131,712)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66522956207	2021	2021	2022	2022	\$ 37,632	\$ -	\$ (37,632)	-100%		
East	LOXAHATCHEE	407666	66523883407	2021	2021	2022	2022	\$ 103,488	\$ -	\$ (103,488)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66523870403	2021	2021	2022	2022	\$ 169,344	\$ -	\$ (169,344)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66523871809	2021	2021	2022	2022	\$ 122,304	\$ -	\$ (122,304)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66523884803	2021	2021	2022	2022	\$ 47,040	\$ -	\$ (47,040)	-100%		
East	LOXAHATCHEE	407666	66523885109	2021	2021	2022	2022	\$ 65,856	\$ -	\$ (65,856)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66523885508	2021	2021	2022	2022	\$ 150,528	\$ -	\$ (150,528)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66523887101	2021	2021	2022	2022	\$ 150,528	\$ -	\$ (150,528)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66523888701	2021	2021	2022	2022	\$ 188,160	\$ -	\$ (188,160)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66523897701	2021	2021	2022	2022	\$ 56,448	\$ -	\$ (56,448)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66523899100	2021	2021	2022	2022	\$ 47,040	\$ -	\$ (47,040)	-100%		
East	LOXAHATCHEE	407666	66523899304	2021	2021	2022	2022	\$ 56,448	\$ -	\$ (56,448)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66523899908	2021	2021	2022	2022	\$ 56,448	\$ -	\$ (56,448)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66524891005	2021	2021	2022	2022	\$ 37,632	\$ -	\$ (37,632)	-100%		
East	LOXAHATCHEE	407666	66524891706	2021	2021	2022	2023	\$ 762,048	\$ -	\$ (762,048)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66620268719	2021	2021	2022	2022	\$ 1,834,560	\$ 815,451	\$ (1,019,109)	-56%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66620859105	2021	2021	2022	2022	\$ 705,600	\$ -	\$ (705,600)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66621844101	2021	2021	2022	2022	\$ 150,528	\$ 2,730,494	\$ 2,579,966	1714%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66621845400	2021	2021	2022	2022	\$ 75,264	\$ -	\$ (75,264)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66621856908	2021	2021	2022	2022	\$ 799,680	\$ -	\$ (799,680)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66621856924	2021	2021	2022	2022	\$ 178,752	\$ -	\$ (178,752)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66621868400	2021	2021	2022	2022	\$ 573,888	\$ -	\$ (573,888)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66621869601	2021	2021	2022	2022	\$ 460,992	\$ 2,433,978	\$ 1,972,986	428%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66622116100	2021	2021	2022	2022	\$ 37,632	\$ -	\$ (37,632)	-100%		
East	LOXAHATCHEE	407666	66622346105	2021	2021	2022	2022	\$ 2,276,736	\$ -	\$ (2,276,736)	-100%	Project Estimate Change	Scope Change

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Lateral Hardening Program - Capital Expenditures

Region	Substation	Feeder	Lateral	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Cost	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁵⁾
East	LOXAHATCHEE	407666	66622536109	2021	2021	2022	2023	\$ 272,832	\$ -	\$ (272,832)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66622726200	2021	2021	2022	2022	\$ 65,856	\$ 2,029,963	\$ 1,964,107	2982%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66622870408	2021	2021	2022	2022	\$ 197,568	\$ -	\$ (197,568)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66622871102	2021	2021	2022	2022	\$ 413,952	\$ -	\$ (413,952)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66622871501	2021	2021	2022	2022	\$ 188,160	\$ -	\$ (188,160)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66622872109	2021	2021	2022	2022	\$ 413,952	\$ -	\$ (413,952)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66622883003	2021	2021	2022	2022	\$ 470,400	\$ -	\$ (470,400)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66622885103	2021	2021	2022	2022	\$ 188,160	\$ -	\$ (188,160)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66622896903	2021	2021	2022	2022	\$ 47,040	\$ -	\$ (47,040)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66622897501	2021	2021	2022	2022	\$ 150,528	\$ -	\$ (150,528)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66622897705	2021	2021	2022	2022	\$ 84,672	\$ -	\$ (84,672)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66622898400	2021	2021	2022	2022	\$ 611,520	\$ -	\$ (611,520)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66623900807	2021	2021	2022	2022	\$ 84,672	\$ -	\$ (84,672)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66623901404	2021	2021	2022	2022	\$ 216,384	\$ -	\$ (216,384)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66623913101	2021	2021	2022	2022	\$ 159,936	\$ -	\$ (159,936)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66623913704	2021	2021	2022	2022	\$ 65,856	\$ -	\$ (65,856)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66623913801	2021	2021	2022	2023	\$ 319,872	\$ -	\$ (319,872)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66623914701	2021	2021	2022	2022	\$ 150,528	\$ -	\$ (150,528)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66623926105	2021	2021	2022	2022	\$ 206,976	\$ 1,532,111	\$ 1,325,135	640%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66623926601	2021	2021	2022	2022	\$ 84,672	\$ -	\$ (84,672)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66623927802	2021	2021	2022	2022	\$ 319,872	\$ -	\$ (319,872)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66623927829	2021	2021	2022	2022	\$ 9,408	\$ -	\$ (9,408)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66623938901	2021	2021	2022	2022	\$ 47,040	\$ -	\$ (47,040)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66623939703	2021	2021	2022	2022	\$ 47,040	\$ -	\$ (47,040)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66624942309	2021	2021	2022	2022	\$ 65,856	\$ -	\$ (65,856)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66624975002	2021	2021	2022	2022	\$ 188,160	\$ -	\$ (188,160)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66720218701	2021	2021	2022	2022	\$ 28,224	\$ -	\$ (28,224)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66720319109	2021	2021	2022	2022	\$ 28,224	\$ -	\$ (28,224)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66720498801	2021	2021	2022	2022	\$ 310,464	\$ 2,027,403	\$ 1,716,939	553%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66720878302	2021	2021	2022	2022	\$ 1,599,360	\$ -	\$ (1,599,360)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66721022801	2021	2021	2022	2022	\$ 84,672	\$ -	\$ (84,672)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66721092809	2021	2021	2022	2022	\$ 47,040	\$ -	\$ (47,040)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66721232805	2021	2021	2022	2022	\$ 75,264	\$ -	\$ (75,264)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66721282802	2021	2021	2022	2022	\$ 37,632	\$ -	\$ (37,632)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66721320704	2021	2021	2022	2022	\$ 122,304	\$ -	\$ (122,304)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66721320721	2021	2021	2022	2022	\$ 122,304	\$ -	\$ (122,304)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66721332401	2021	2021	2022	2022	\$ 564,480	\$ -	\$ (564,480)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66721332907	2021	2021	2022	2022	\$ 2,060,352	\$ 2,866,998	\$ 806,646	39%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66722206018	2021	2021	2022	2022	\$ 65,856	\$ 3,943,573	\$ 3,877,717	5888%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66722496024	2021	2021	2022	2022	\$ 18,816	\$ -	\$ (18,816)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66722635903	2021	2021	2022	2022	\$ 18,816	\$ -	\$ (18,816)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66722675905	2021	2021	2022	2022	\$ 94,080	\$ -	\$ (94,080)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66722936903	2021	2021	2022	2022	\$ 705,600	\$ 3,569,991	\$ 2,864,391	406%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66722958001	2021	2021	2022	2022	\$ 131,712	\$ -	\$ (131,712)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66722958702	2021	2021	2022	2022	\$ 413,952	\$ -	\$ (413,952)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66722959300	2021	2021	2022	2022	\$ 479,808	\$ 9,125	\$ (470,683)	-98%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66722965601	2021	2021	2022	2022	\$ 4,139,520	\$ -	\$ (4,139,520)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66722965610	2021	2021	2022	2022	\$ 188,160	\$ -	\$ (188,160)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66723956002	2021	2021	2022	2022	\$ 75,264	\$ -	\$ (75,264)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	6672396703	2021	2021	2022	2022	\$ 65,856	\$ -	\$ (65,856)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66723958005	2021	2021	2022	2022	\$ 37,632	\$ -	\$ (37,632)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66723960301	2021	2021	2022	2022	\$ 47,040	\$ -	\$ (47,040)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66723961405	2021	2021	2022	2022	\$ 225,792	\$ -	\$ (225,792)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66723963106	2021	2021	2022	2022	\$ 103,488	\$ -	\$ (103,488)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66723963408	2021	2021	2022	2022	\$ 150,528	\$ -	\$ (150,528)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66723964200	2021	2021	2022	2022	\$ 206,976	\$ -	\$ (206,976)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66723964706	2021	2021	2022	2022	\$ 555,072	\$ 84,684	\$ (470,388)	-85%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66723968809	2021	2021	2022	2022	\$ 263,424	\$ -	\$ (263,424)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66723969309	2021	2021	2022	2022	\$ 1,731,072	\$ -	\$ (1,731,072)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66723975406	2021	2021	2022	2022	\$ 75,264	\$ -	\$ (75,264)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66822455814	2021	2021	2022	2022	\$ 18,816	\$ 615,834	\$ 597,018	3173%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66621752801N	2021	2021	2022	2022	\$ 235,200	\$ -	\$ (235,200)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66621752801W	2021	2021	2022	2022	\$ 620,928	\$ -	\$ (620,928)	-100%	Project Estimate Change	Scope Change

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Lateral Hardening Program - Capital Expenditures

Region	Substation	Feeder	Lateral	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Cost	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁵⁾
East	LOXAHATCHEE	407666	66622346113N	2021	2021	2022	2023	\$ 3,669,120	\$ -	\$ (3,669,120)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66622885103W	2021	2021	2022	2022	\$ 150,528	\$ -	\$ (150,528)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66623927209E	2021	2021	2022	2022	\$ 150,528	\$ -	\$ (150,528)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66623927209W	2021	2021	2022	2022	\$ 188,160	\$ -	\$ (188,160)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66623939509E	2021	2021	2022	2022	\$ 206,976	\$ -	\$ (206,976)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66623939509W	2021	2021	2022	2022	\$ 696,192	\$ -	\$ (696,192)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66624930203E	2021	2021	2022	2022	\$ 150,528	\$ -	\$ (150,528)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66624930203W	2021	2021	2022	2023	\$ 442,176	\$ -	\$ (442,176)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66624941604E	2021	2021	2022	2022	\$ 865,536	\$ -	\$ (865,536)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66624941604W	2021	2021	2022	2022	\$ 404,544	\$ -	\$ (404,544)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66624965708E	2021	2021	2022	2022	\$ 874,944	\$ -	\$ (874,944)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66624965708W	2021	2021	2022	2023	\$ 2,135,616	\$ -	\$ (2,135,616)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66624974308E	2021	2021	2022	2022	\$ 122,304	\$ -	\$ (122,304)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66624974308W	2021	2021	2022	2022	\$ 37,632	\$ -	\$ (37,632)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66722396003N	2021	2021	2022	2022	\$ 5,917,632	\$ -	\$ (5,917,632)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66722396003S	2021	2021	2022	2022	\$ 1,580,544	\$ -	\$ (1,580,544)	-100%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407666	66723960905E	2021	2021	2022	2022	\$ 65,856	\$ -	\$ (65,856)	-100%	Project Estimate Change	Scope Change
North	GATOR	108362	35155789106	2020	2020	2022	2022	\$ 1,092,269	\$ -	\$ (1,092,269)	-100%	Project Estimate Change	Scope Change
North	GATOR	108362	34858422505W	2020	2020	2022	2022	\$ 1,525,978	\$ 1,639,517	\$ 113,539	7%		
North	MILLS	308063	13000911605	2020	2020	2022	2022	\$ 2,574,156	\$ 2,348,703	\$ (225,453)	-9%		
North	MILLS	308063	13100102802	2020	2020	2022	2022	\$ 425,538	\$ 1,854,032	\$ 1,428,494	336%	Project Estimate Change	Scope Change
North	MILLS	308063	13100252707	2020	2020	2022	2022	\$ 976,644	\$ -	\$ (976,644)	-100%	Project Estimate Change	Scope Change
North	MILLS	308063	13100402091N	2020	2020	2022	2022	\$ 1,092,269	\$ 2,739,985	\$ 1,647,716	151%	Project Estimate Change	Scope Change
North	SEBASTIAN	405764	49301619905	2021	2021	2022	2023	\$ 806,501	\$ -	\$ (806,501)	-100%	Project Estimate Change	Scope Change
North	SEBASTIAN	405764	65499113802	2021	2021	2022	2022	\$ 48,686	\$ -	\$ (48,686)	-100%	Project Estimate Change	Scope Change
North	SEBASTIAN	405764	65499115716	2021	2021	2022	2022	\$ 183,103	\$ -	\$ (183,103)	-100%	Project Estimate Change	Scope Change
North	SEBASTIAN	405764	49300453604N	2021	2021	2022	2022	\$ 127,008	\$ -	\$ (127,008)	-100%	Project Estimate Change	Scope Change
North	SEBASTIAN	405764	49300453604S	2021	2021	2022	2022	\$ 334,454	\$ -	\$ (334,454)	-100%	Project Estimate Change	Scope Change
North	SEBASTIAN	405764	49300573901N	2021	2021	2022	2022	\$ 983,254	\$ -	\$ (983,254)	-100%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	49200688026	2021	2021	2022	2022	\$ 518,616	\$ 2,463,220	\$ 1,944,604	375%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	49200737604	2021	2021	2022	2022	\$ 1,428,840	\$ -	\$ (1,428,840)	-100%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	49200955903	2021	2021	2022	2023	\$ 254,016	\$ 1,685,108	\$ 1,431,092	563%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	49201920704	2021	2021	2022	2022	\$ 359,856	\$ 935,802	\$ 575,946	160%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	49300204906	2021	2021	2022	2023	\$ 285,768	\$ -	\$ (285,768)	-100%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	49300255306	2021	2021	2022	2023	\$ 444,528	\$ -	\$ (444,528)	-100%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	49300300409	2021	2021	2022	2022	\$ 1,206,576	\$ 1,628,543	\$ 421,967	35%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	49300305605	2021	2021	2022	2023	\$ 508,032	\$ -	\$ (508,032)	-100%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	49300346107	2021	2021	2022	2023	\$ 518,616	\$ -	\$ (518,616)	-100%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	49300366396	2021	2021	2022	2022	\$ 814,968	\$ 1,533,569	\$ 718,601	88%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	49300405812	2021	2021	2022	2022	\$ 275,184	\$ 2,233,762	\$ 1,958,578	712%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	49301100101	2021	2021	2022	2022	\$ 1,037,232	\$ -	\$ (1,037,232)	-100%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	6539931101	2021	2021	2022	2022	\$ 1,037,232	\$ -	\$ (1,037,232)	-100%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	65399517204	2021	2021	2022	2022	\$ 1,195,992	\$ 2,128,925	\$ 932,933	78%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	65399574003	2021	2021	2022	2022	\$ 476,280	\$ 1,744,515	\$ 1,268,235	266%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	65399714000	2021	2021	2022	2022	\$ 476,280	\$ -	\$ (476,280)	-100%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	65399911301	2021	2021	2022	2022	\$ 740,880	\$ 2,734,831	\$ 1,993,951	269%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	65399951109	2021	2021	2022	2022	\$ 486,864	\$ -	\$ (486,864)	-100%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	65498124703	2021	2021	2022	2022	\$ 211,680	\$ -	\$ (211,680)	-100%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	65498125301	2021	2021	2022	2022	\$ 105,840	\$ -	\$ (105,840)	-100%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	65499031008	2021	2021	2022	2022	\$ 169,344	\$ 1,906,366	\$ 1,737,022	1026%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	49200688000N	2021	2021	2022	2022	\$ 179,928	\$ -	\$ (179,928)	-100%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	49200826909N	2021	2021	2022	2022	\$ 349,272	\$ 1,415,506	\$ 1,066,234	305%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	49200826909S	2021	2021	2022	2022	\$ 232,848	\$ -	\$ (232,848)	-100%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	49300174403N	2021	2021	2022	2023	\$ 381,024	\$ -	\$ (381,024)	-100%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	49300174403S	2021	2021	2022	2022	\$ 582,120	\$ -	\$ (582,120)	-100%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	49300192304S	2021	2021	2022	2022	\$ 148,176	\$ -	\$ (148,176)	-100%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	49300192401E	2021	2021	2022	2022	\$ 222,264	\$ -	\$ (222,264)	-100%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	49300252005S	2021	2021	2022	2022	\$ 201,096	\$ 1,419,146	\$ 1,218,050	606%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	49300405804E	2021	2021	2022	2022	\$ 666,792	\$ 2,302,967	\$ 1,636,175	245%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	49301000409N	2021	2021	2022	2022	\$ 994,896	\$ -	\$ (994,896)	-100%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	49301000417S	2021	2021	2022	2022	\$ 539,784	\$ -	\$ (539,784)	-100%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	49301326100E	2021	2021	2022	2023	\$ 740,880	\$ 1,908,811	\$ 1,167,931	158%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	49301326100N	2021	2021	2022	2023	\$ 1,016,064	\$ -	\$ (1,016,064)	-100%	Project Estimate Change	Scope Change

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Lateral Hardening Program - Capital Expenditures

Region	Substation	Feeder	Lateral	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Cost	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁵⁾
North	SEBASTIAN	405765	65399409002E	2021	2021	2022	2022	\$ 1,629,936	\$ 819,758	\$ (810,178)	-50%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	65399409002W	2021	2021	2022	2022	\$ 1,333,584	\$ 1,504,457	\$ 170,873	13%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	65399497505E	2021	2021	2022	2022	\$ 74,088	\$ -	\$ (74,088)	-100%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	65399497505W	2021	2021	2022	2022	\$ 391,608	\$ -	\$ (391,608)	-100%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	65399675004E	2021	2021	2022	2022	\$ 1,153,656	\$ -	\$ (1,153,656)	-100%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	65399675004W	2021	2021	2022	2022	\$ 582,120	\$ -	\$ (582,120)	-100%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	65399753706N	2021	2021	2022	2022	\$ 1,524,096	\$ -	\$ (1,524,096)	-100%	Project Estimate Change	Scope Change
North	SEBASTIAN	405765	65399753706W	2021	2021	2022	2022	\$ 1,418,256	\$ -	\$ (1,418,256)	-100%	Project Estimate Change	Scope Change
North	ROSEDALE	410762	65788457003	2020	2020	2022	2022	\$ 731,618	\$ 1,605,248	\$ 873,630	119%	Project Estimate Change	Scope Change
North	ROSEDALE	410762	65788527001	2020	2020	2022	2022	\$ 178,651	\$ 916,193	\$ 737,542	413%	Project Estimate Change	Scope Change
North	ROSEDALE	410762	65788597000	2020	2020	2022	2022	\$ 221,187	\$ -	\$ (221,187)	-100%	Project Estimate Change	Scope Change
North	ROSEDALE	410762	65788727001	2020	2020	2022	2022	\$ 187,158	\$ 762,561	\$ 575,403	307%	Project Estimate Change	Scope Change
North	ROSEDALE	410762	65788757007	2020	2020	2022	2022	\$ 195,665	\$ -	\$ (195,665)	-100%	Project Estimate Change	Scope Change
North	ROSEDALE	410762	65788797009	2020	2020	2022	2022	\$ 170,144	\$ -	\$ (170,144)	-100%	Project Estimate Change	Scope Change
North	ROSEDALE	410762	65788857010	2020	2020	2022	2022	\$ 195,665	\$ -	\$ (195,665)	-100%	Project Estimate Change	Scope Change
North	ROSEDALE	410762	65789222301	2020	2020	2022	2022	\$ 706,096	\$ 471,374	\$ (234,722)	-33%	Project Estimate Change	Scope Change
North	ROSEDALE	410762	65888454801	2020	2020	2022	2022	\$ 1,412,193	\$ 620,389	\$ (791,804)	-56%	Project Estimate Change	Scope Change
North	ROSEDALE	410762	65788317007N	2020	2020	2022	2022	\$ 612,517	\$ 696,413	\$ 83,896	14%	Project Estimate Change	Scope Change
North	ROSEDALE	410762	65788317007S	2020	2020	2022	2022	\$ 195,665	\$ 345,338	\$ 149,673	76%	Project Estimate Change	Scope Change
North	ROSEDALE	410762	65788387005N	2020	2020	2022	2022	\$ 408,345	\$ -	\$ (408,345)	-100%	Project Estimate Change	Scope Change
North	ROSEDALE	410762	65788387005S	2020	2020	2022	2022	\$ 187,158	\$ -	\$ (187,158)	-100%	Project Estimate Change	Scope Change
North	ROSEDALE	410762	65788667008N	2020	2020	2022	2022	\$ 187,158	\$ -	\$ (187,158)	-100%	Project Estimate Change	Scope Change
North	ROSEDALE	410762	65788667008S	2020	2020	2022	2022	\$ 187,158	\$ -	\$ (187,158)	-100%	Project Estimate Change	Scope Change
North	ROSEDALE	410762	65888517209E	2020	2020	2022	2022	\$ 884,747	\$ 358,754	\$ (525,993)	-59%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	48900894203	2021	2021	2022	2022	\$ 402,192	\$ 128,745	\$ (273,447)	-68%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	49200271206	2021	2021	2022	2022	\$ 518,616	\$ 1,991,855	\$ 1,473,239	284%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	49200301202	2021	2021	2022	2022	\$ 63,504	\$ -	\$ (63,504)	-100%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	49200351005	2021	2021	2022	2022	\$ 148,176	\$ -	\$ (148,176)	-100%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	49200541203	2021	2021	2022	2022	\$ 1,058,400	\$ 1,218,706	\$ 160,306	15%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	49200670313	2021	2021	2022	2022	\$ 158,760	\$ 1,367,156	\$ 1,208,396	761%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	49200953200	2021	2021	2022	2022	\$ 264,600	\$ -	\$ (264,600)	-100%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65298598504	2021	2021	2022	2022	\$ 1,026,648	\$ 1,778,347	\$ 751,699	73%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65298628501	2021	2021	2022	2022	\$ 222,264	\$ -	\$ (222,264)	-100%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65299356105	2021	2021	2022	2022	\$ 1,344,168	\$ 3,072,727	\$ 1,728,559	129%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65299357705	2021	2021	2022	2022	\$ 201,096	\$ -	\$ (201,096)	-100%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65299358400	2021	2021	2022	2022	\$ 201,096	\$ -	\$ (201,096)	-100%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65299446104	2021	2021	2022	2022	\$ 613,872	\$ -	\$ (613,872)	-100%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65299506107	2021	2021	2022	2022	\$ 116,424	\$ 1,526,490	\$ 1,410,066	1211%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65299546508	2021	2021	2022	2022	\$ 1,926,288	\$ -	\$ (1,926,288)	-100%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65299554900	2021	2021	2022	2022	\$ 571,536	\$ -	\$ (571,536)	-100%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65299709903	2021	2021	2022	2022	\$ 84,672	\$ -	\$ (84,672)	-100%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65299709911	2021	2021	2022	2022	\$ 275,184	\$ -	\$ (275,184)	-100%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65299724007	2021	2021	2022	2022	\$ 306,936	\$ -	\$ (306,936)	-100%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65299724015	2021	2021	2022	2022	\$ 677,376	\$ 1,369,782	\$ 692,406	102%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65299739713	2021	2021	2022	2022	\$ 285,768	\$ -	\$ (285,768)	-100%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65299748909	2021	2021	2022	2022	\$ 254,016	\$ 1,569,973	\$ 1,315,957	518%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65299748917	2021	2021	2022	2022	\$ 148,176	\$ -	\$ (148,176)	-100%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65299788501	2021	2021	2022	2022	\$ 254,016	\$ -	\$ (254,016)	-100%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65299788510	2021	2021	2022	2022	\$ 158,760	\$ -	\$ (158,760)	-100%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65299848105	2021	2021	2022	2022	\$ 254,016	\$ -	\$ (254,016)	-100%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65299848113	2021	2021	2022	2022	\$ 1,037,232	\$ -	\$ (1,037,232)	-100%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65299924006	2021	2021	2022	2022	\$ 52,920	\$ 2,010,159	\$ 1,957,239	3698%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65299924014	2021	2021	2022	2022	\$ 359,856	\$ -	\$ (359,856)	-100%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65398029303	2021	2021	2022	2022	\$ 444,528	\$ 1,091,508	\$ 646,980	146%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65398079505	2021	2021	2022	2022	\$ 232,848	\$ -	\$ (232,848)	-100%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65399084901	2021	2021	2022	2022	\$ 179,928	\$ 2,024,324	\$ 1,844,396	1025%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65399084910	2021	2021	2022	2022	\$ 105,840	\$ -	\$ (105,840)	-100%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65399175702	2021	2021	2022	2022	\$ 550,368	\$ -	\$ (550,368)	-100%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65399175711	2021	2021	2022	2022	\$ 867,888	\$ 1,739,493	\$ 871,605	100%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65399210800	2021	2021	2022	2022	\$ 222,264	\$ -	\$ (222,264)	-100%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65399240105	2021	2021	2022	2022	\$ 793,800	\$ 2,546,622	\$ 1,752,822	221%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65399240113	2021	2021	2022	2022	\$ 1,312,416	\$ -	\$ (1,312,416)	-100%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65399271001	2021	2021	2022	2022	\$ 709,128	\$ -	\$ (709,128)	-100%	Project Estimate Change	Scope Change

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Lateral Hardening Program - Capital Expenditures

Region	Substation	Feeder	Lateral	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Cost	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁵⁾
North	FELLSMERE	411562	69200670308	2021	2021	2022	2022	\$ 74,088	\$ -	\$ (74,088)	-100%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65299356504E	2021	2021	2022	2022	\$ 529,200	\$ 1,677,531	\$ 1,148,331	217%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65299356504W	2021	2021	2022	2022	\$ 1,227,744	\$ -	\$ (1,227,744)	-100%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65299359007E	2021	2021	2022	2022	\$ 423,360	\$ -	\$ (423,360)	-100%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65299359007W	2021	2021	2022	2022	\$ 169,344	\$ -	\$ (169,344)	-100%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65299561604E	2021	2021	2022	2022	\$ 783,216	\$ -	\$ (783,216)	-100%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65299561604W	2021	2021	2022	2022	\$ 1,333,584	\$ -	\$ (1,333,584)	-100%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65398139800N	2021	2021	2022	2022	\$ 190,512	\$ -	\$ (190,512)	-100%	Project Estimate Change	Scope Change
North	FELLSMERE	411562	65398139800S	2021	2021	2022	2022	\$ 518,616	\$ -	\$ (518,616)	-100%	Project Estimate Change	Scope Change
West	HYDE PARK	500434	51566533007	2019	2019	2022	2022	\$ 1,153,872	\$ 657,035	\$ (496,837)	-43%	Project Estimate Change	Scope Change
West	HYDE PARK	500434	51566682002E	2019	2019	2022	2022	\$ 1,092,096	\$ 718,375	\$ (373,721)	-34%	Project Estimate Change	Scope Change
West	COLONIAL	502631	55715337206	2019	2019	2022	2022	\$ 108,000	\$ 1,546,268	\$ 1,438,268	1332%	Project Estimate Change	Scope Change
West	COLONIAL	502631	55715408391	2020	2020	2022	2022	\$ 108,000	\$ -	\$ (108,000)	-100%	Project Estimate Change	Scope Change
West	COLONIAL	502631	55715517727	2020	2020	2022	2022	\$ 108,000	\$ -	\$ (108,000)	-100%	Project Estimate Change	Scope Change
West	COLONIAL	502631	55715408294E	2020	2020	2022	2022	\$ 108,000	\$ -	\$ (108,000)	-100%	Project Estimate Change	Scope Change
West	COLONIAL	502631	55715408294W	2019	2019	2022	2022	\$ 2,015,712	\$ -	\$ (2,015,712)	-100%	Project Estimate Change	Scope Change
West	PAYNE	502835	51267620707E	2018	2018	2022	2022	\$ 246,672	\$ 339,732	\$ 93,060	38%	Project Estimate Change	Scope Change
West	HARBOR	503766	54442738303	2021	2021	2022	2022	\$ 705,024	\$ 779,077	\$ 74,053	11%	Project Estimate Change	Scope Change
West	HARBOR	503766	54442738907	2021	2021	2022	2022	\$ 373,248	\$ -	\$ (373,248)	-100%	Project Estimate Change	Scope Change
West	HARBOR	503766	54443430001	2021	2021	2022	2022	\$ 373,248	\$ 537,081	\$ 163,833	44%	Project Estimate Change	Scope Change
West	HARBOR	503766	54443541708	2021	2021	2022	2022	\$ 279,936	\$ -	\$ (279,936)	-100%	Project Estimate Change	Scope Change
West	HARBOR	503766	54443733208	2021	2021	2022	2022	\$ 404,352	\$ 220,620	\$ (183,732)	-45%	Project Estimate Change	Scope Change
West	HARBOR	503766	54443734803	2021	2021	2022	2022	\$ 31,104	\$ -	\$ (31,104)	-100%	Project Estimate Change	Scope Change
West	HARBOR	503766	54443735201	2021	2021	2022	2022	\$ 393,984	\$ 386,144	\$ (7,840)	-2%	Project Estimate Change	Scope Change
West	HARBOR	503766	54542069205	2021	2021	2022	2022	\$ 715,392	\$ 1,132,829	\$ 417,437	58%	Project Estimate Change	Scope Change
West	HARBOR	503766	54542139203	2021	2021	2022	2022	\$ 1,099,008	\$ -	\$ (1,099,008)	-100%	Project Estimate Change	Scope Change
West	HARBOR	503766	54542189201	2021	2021	2022	2022	\$ 881,280	\$ 1,330,634	\$ 449,354	51%	Project Estimate Change	Scope Change
West	HARBOR	503766	54542239305	2021	2021	2022	2022	\$ 145,152	\$ -	\$ (145,152)	-100%	Project Estimate Change	Scope Change
West	HARBOR	503766	54442829201N	2021	2021	2022	2024	\$ 20,736	\$ 42,068	\$ 21,332	103%	Project Estimate Change	Scope Change
West	HARBOR	503766	54442829201S	2021	2021	2022	2022	\$ 1,016,064	\$ 1,734,360	\$ 718,296	71%	Project Estimate Change	Scope Change
West	BENEVA	504135	51664573204	2019	2019	2022	2022	\$ 646,272	\$ 461,151	\$ (185,121)	-29%	Project Estimate Change	Scope Change
West	BENEVA	504135	51664577901W	2019	2019	2022	2022	\$ 2,066,040	\$ -	\$ (2,066,040)	-100%	Project Estimate Change	Scope Change
West	WALKER	506035	51179642508	2019	2019	2022	2022	\$ 1,070,928	\$ 1,145,017	\$ 74,089	7%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53646863101	2021	2021	2022	2022	\$ 1,928,448	\$ 1,124,248	\$ (804,200)	-42%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53646863110	2021	2021	2022	2022	\$ 10,368	\$ -	\$ (10,368)	-100%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53646874111	2021	2021	2022	2022	\$ 82,944	\$ -	\$ (82,944)	-100%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53646894813	2021	2021	2022	2022	\$ 155,520	\$ 316,095	\$ 160,575	103%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53646915403	2021	2021	2022	2022	\$ 134,784	\$ -	\$ (134,784)	-100%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53646946007	2021	2021	2022	2022	\$ 10,368	\$ 198,517	\$ 188,149	1815%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53646946015	2021	2021	2022	2022	\$ 228,096	\$ -	\$ (228,096)	-100%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53648808302	2021	2021	2022	2022	\$ 476,928	\$ 179,652	\$ (297,276)	-62%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53648878301	2021	2021	2022	2022	\$ 72,576	\$ -	\$ (72,576)	-100%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53746016911	2021	2021	2022	2022	\$ 51,840	\$ 51,767	\$ (73)	0%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53746058002	2021	2021	2022	2022	\$ 279,936	\$ 565,075	\$ 285,139	102%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53746058011	2021	2021	2022	2022	\$ 1,461,888	\$ 1,032,420	\$ (429,468)	-29%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53746088202	2021	2021	2022	2022	\$ 82,944	\$ 1,814,735	\$ 1,731,791	2088%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53746169904	2021	2021	2022	2022	\$ 3,234,816	\$ -	\$ (3,234,816)	-100%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53747068109	2021	2021	2022	2022	\$ 383,616	\$ 211,705	\$ (171,911)	-45%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53747079704	2021	2021	2022	2022	\$ 601,344	\$ 1,492,582	\$ 891,238	148%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53747079798	2021	2021	2022	2022	\$ 2,840,832	\$ 1,920,398	\$ (920,434)	-32%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53747231310	2021	2021	2022	2022	\$ 1,109,376	\$ -	\$ (1,109,376)	-100%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53747252414	2021	2021	2022	2022	\$ 114,048	\$ 544,340	\$ 430,292	377%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53747302705	2021	2021	2022	2022	\$ 383,616	\$ -	\$ (383,616)	-100%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53747443708	2021	2021	2022	2022	\$ 238,464	\$ 2,783,393	\$ 2,544,929	1067%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53747443716	2021	2021	2022	2022	\$ 1,772,928	\$ -	\$ (1,772,928)	-100%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53747604817	2021	2021	2022	2022	\$ 124,416	\$ 2,564,725	\$ 2,440,309	1961%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53747645106	2021	2021	2022	2022	\$ 2,322,432	\$ -	\$ (2,322,432)	-100%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53747807319	2021	2021	2022	2022	\$ 114,048	\$ 979,899	\$ 865,851	759%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53747807394	2021	2021	2022	2022	\$ 528,768	\$ -	\$ (528,768)	-100%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53747827603	2021	2021	2022	2022	\$ 269,568	\$ -	\$ (269,568)	-100%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53747848210	2021	2021	2022	2022	\$ 1,451,520	\$ -	\$ (1,451,520)	-100%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53747889803	2021	2021	2022	2022	\$ 165,888	\$ 65,840	\$ (100,048)	-60%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53748091902	2021	2021	2022	2022	\$ 435,456	\$ -	\$ (435,456)	-100%	Project Estimate Change	Scope Change

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Lateral Hardening Program - Capital Expenditures

Region	Substation	Feeder	Lateral	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Cost	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁵⁾
West	FRANKLIN	506465	53748091996	2021	2021	2022	2022	\$ 2,498,688	\$ -	\$ (2,498,688)	-100%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53748102505	2021	2021	2022	2022	\$ 393,984	\$ 2,006,028	\$ 1,612,044	409%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53748102599	2021	2021	2022	2022	\$ 881,280	\$ 2,155,369	\$ 1,274,089	145%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53748102904	2021	2021	2022	2022	\$ 217,728	\$ -	\$ (217,728)	-100%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53748124908	2021	2021	2022	2022	\$ 860,544	\$ -	\$ (860,544)	-100%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53748125505	2021	2021	2022	2022	\$ 1,824,768	\$ -	\$ (1,824,768)	-100%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53748125599	2021	2021	2022	2022	\$ 1,161,216	\$ -	\$ (1,161,216)	-100%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53748128105	2021	2021	2022	2022	\$ 1,596,672	\$ 1,329,816	\$ (266,856)	-17%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53748137309	2021	2021	2022	2022	\$ 1,150,848	\$ -	\$ (1,150,848)	-100%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53748158306	2021	2021	2022	2022	\$ 228,096	\$ 307,036	\$ 78,940	35%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53748158713	2021	2021	2022	2022	\$ 248,832	\$ -	\$ (248,832)	-100%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53748179605	2021	2021	2022	2022	\$ 1,669,248	\$ 1,598,692	\$ (70,556)	-4%		
West	FRANKLIN	506465	53748248003	2021	2021	2022	2022	\$ 787,968	\$ 1,452,455	\$ 664,487	84%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53748577902	2021	2021	2022	2022	\$ 1,047,168	\$ 917,521	\$ (129,647)	-12%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53748907805	2021	2021	2022	2022	\$ 860,544	\$ 537,987	\$ (322,557)	-37%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53748951502	2021	2021	2022	2022	\$ 559,872	\$ 1,645,986	\$ 1,086,114	194%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53748961907	2021	2021	2022	2022	\$ 5,443,200	\$ -	\$ (5,443,200)	-100%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53748962709	2021	2021	2022	2022	\$ 2,042,496	\$ -	\$ (2,042,496)	-100%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53748983412	2021	2021	2022	2022	\$ 1,441,152	\$ 1,345,288	\$ (95,864)	-7%		
West	FRANKLIN	506465	53748994503	2021	2021	2022	2022	\$ 2,550,528	\$ 1,814,819	\$ (735,709)	-29%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53749220803	2021	2021	2022	2022	\$ 41,472	\$ -	\$ (41,472)	-100%		
West	FRANKLIN	506465	53749231104	2021	2021	2022	2022	\$ 974,592	\$ -	\$ (974,592)	-100%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53749261704	2021	2021	2022	2022	\$ 217,728	\$ 946,236	\$ 728,508	335%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53749272102E	2021	2021	2022	2022	\$ 1,005,696	\$ -	\$ (1,005,696)	-100%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53749272102W	2021	2021	2022	2022	\$ 404,352	\$ -	\$ (404,352)	-100%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53848026700E	2021	2021	2022	2022	\$ 383,616	\$ -	\$ (383,616)	-100%	Project Estimate Change	Scope Change
West	FRANKLIN	506465	53848026700w	2021	2021	2022	2022	\$ 632,448	\$ 1,564,477	\$ 932,029	147%	Project Estimate Change	Scope Change
Broward	SISTRUNK	700139	87481822507	2022	2022	2022	2023	\$ 145,530	\$ 81,878	\$ (63,652)	-44%	Project Estimate Change	Scope Change
Broward	SISTRUNK	700139	87481823406	2022	2022	2023	2023	\$ 36,652	\$ 74,978	\$ 38,326	105%		
Broward	SISTRUNK	700139	87481832006	2022	2022	2023	2023	\$ 17,248	\$ 70,998	\$ 53,750	312%	Project Estimate Change	Scope Change
Broward	SISTRUNK	700139	87481832308	2022	2022	2023	2023	\$ 37,730	\$ 59,122	\$ 21,392	57%		
Broward	SISTRUNK	700139	87481833801	2022	2022	2023	2023	\$ 36,652	\$ -	\$ (36,652)	-100%		
Broward	SISTRUNK	700139	87481967009	2022	2022	2023	2023	\$ 90,552	\$ 130,297	\$ 39,745	44%		
Broward	SISTRUNK	700139	87481997200	2022	2022	2023	2023	\$ 113,190	\$ -	\$ (113,190)	-100%	Project Estimate Change	Scope Change
Broward	SISTRUNK	700139	87580428901	2022	2022	2023	2023	\$ 23,716	\$ 14,481	\$ (9,235)	-39%		
Broward	SISTRUNK	700139	87580489004	2022	2022	2023	2023	\$ 23,716	\$ -	\$ (23,716)	-100%		
Broward	SISTRUNK	700139	87580549007	2022	2022	2023	2023	\$ 23,716	\$ -	\$ (23,716)	-100%		
Broward	SISTRUNK	700139	87581028604	2022	2022	2023	2023	\$ 12,936	\$ 232,882	\$ 219,946	1700%	Project Estimate Change	Scope Change
Broward	SISTRUNK	700139	87581052106	2022	2022	2023	2023	\$ 29,106	\$ -	\$ (29,106)	-100%		
Broward	SISTRUNK	700139	87581301009	2022	2022	2023	2023	\$ 20,482	\$ 2,991	\$ (17,491)	-85%		
Broward	SISTRUNK	700139	87581422604	2022	2022	2023	2023	\$ 40,964	\$ -	\$ (40,964)	-100%		
Broward	SISTRUNK	700139	87581432103	2022	2022	2023	2023	\$ 10,780	\$ -	\$ (10,780)	-100%		
Broward	SISTRUNK	700139	87581730309	2022	2022	2023	2023	\$ 7,546	\$ 4,401	\$ (3,145)	-42%		
Broward	SISTRUNK	700139	87581800404	2022	2022	2023	2023	\$ 3,234	\$ -	\$ (3,234)	-100%		
Broward	SISTRUNK	700139	87581853010	2022	2022	2023	2023	\$ 52,822	\$ 20,630	\$ (32,192)	-61%		
Broward	SISTRUNK	700139	87581853028	2022	2022	2023	2023	\$ 67,914	\$ 26,051	\$ (41,863)	-62%		
Broward	SISTRUNK	700139	87580489004N	2022	2022	2023	2023	\$ 9,702	\$ -	\$ (9,702)	-100%		
Broward	IMAGINATION	704264	85973618617	2022	2022	2022	2023	\$ 46,354	\$ 36,243	\$ (10,111)	-22%		
Broward	IMAGINATION	704264	85974593901	2022	2022	2023	2023	\$ 146,608	\$ 29,549	\$ (117,059)	-80%	Project Estimate Change	Scope Change
Broward	IMAGINATION	704264	85974603702	2022	2022	2023	2023	\$ 9,702	\$ -	\$ (9,702)	-100%		
Broward	IMAGINATION	704264	86073289200	2022	2022	2023	2023	\$ 140,140	\$ 81,247	\$ (58,893)	-42%	Project Estimate Change	Scope Change
Broward	IMAGINATION	704264	86073289901	2022	2022	2023	2023	\$ 64,680	\$ 83,089	\$ 18,409	28%		
Broward	IMAGINATION	704264	86074278805	2022	2022	2023	2023	\$ 49,588	\$ 54,675	\$ 5,087	10%		
Broward	IMAGINATION	704264	86074279607	2022	2022	2023	2023	\$ 70,070	\$ -	\$ (70,070)	-100%	Project Estimate Change	Scope Change
Broward	IMAGINATION	704264	86074281202	2022	2022	2023	2023	\$ 50,666	\$ -	\$ (50,666)	-100%	Project Estimate Change	Scope Change
Broward	IMAGINATION	704264	86074283108	2022	2022	2023	2023	\$ 87,318	\$ -	\$ (87,318)	-100%	Project Estimate Change	Scope Change
Broward	IMAGINATION	704264	86074284406	2022	2022	2023	2023	\$ 112,112	\$ -	\$ (112,112)	-100%	Project Estimate Change	Scope Change
Broward	IMAGINATION	704264	86074284414	2022	2022	2023	2023	\$ 2,156	\$ -	\$ (2,156)	-100%		
Broward	IMAGINATION	704264	86074284902	2022	2022	2023	2023	\$ 53,900	\$ 87,804	\$ 33,904	63%		
Broward	IMAGINATION	704264	86074285402	2022	2022	2023	2023	\$ 3,234	\$ -	\$ (3,234)	-100%		
Broward	IMAGINATION	704264	86074285801	2022	2022	2023	2023	\$ 54,978	\$ -	\$ (54,978)	-100%	Project Estimate Change	Scope Change
Broward	IMAGINATION	704264	86074286603	2022	2022	2023	2023	\$ 14,014	\$ -	\$ (14,014)	-100%		
Broward	IMAGINATION	704264	86074287201	2022	2022	2023	2023	\$ 60,368	\$ -	\$ (60,368)	-100%	Project Estimate Change	Scope Change

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Lateral Hardening Program - Capital Expenditures

Region	Substation	Feeder	Lateral	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Cost	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁵⁾
Broward	IMAGINATION	704264	86074835101	2022	2022	2023	2023	\$ 75,460	\$ 8,701	\$ (66,759)	-88%	Project Estimate Change	Scope Change
Broward	IMAGINATION	704264	86074835704	2022	2022	2023	2023	\$ 21,560	\$ -	\$ (21,560)	-100%		
Broward	IMAGINATION	704264	86074839912	2022	2022	2023	2023	\$ 18,326	\$ 13,832	\$ (4,494)	-25%		
Broward	IMAGINATION	704264	86075263305	2022	2022	2023	2023	\$ 59,290	\$ 2,079,602	\$ 2,020,312	3408%	Project Estimate Change	Scope Change
Broward	IMAGINATION	704264	86075264204	2022	2022	2023	2023	\$ 4,312	\$ 42,016	\$ 37,704	874%		
Broward	IMAGINATION	704264	86075271707	2022	2022	2023	2023	\$ 49,588	\$ -	\$ (49,588)	-100%		
Broward	IMAGINATION	704264	86075271715	2022	2022	2023	2023	\$ 79,772	\$ -	\$ (79,772)	-100%	Project Estimate Change	Scope Change
Broward	IMAGINATION	704264	86075272100	2022	2022	2023	2023	\$ 15,092	\$ -	\$ (15,092)	-100%		
Broward	IMAGINATION	704264	86075272509	2022	2022	2023	2023	\$ 71,148	\$ -	\$ (71,148)	-100%	Project Estimate Change	Scope Change
Broward	IMAGINATION	704264	86075275702	2022	2022	2023	2023	\$ 54,978	\$ -	\$ (54,978)	-100%	Project Estimate Change	Scope Change
Broward	IMAGINATION	704264	86075276407	2022	2022	2023	2023	\$ 2,156	\$ -	\$ (2,156)	-100%		
Broward	IMAGINATION	704264	86075280501	2022	2022	2023	2023	\$ 64,680	\$ -	\$ (64,680)	-100%	Project Estimate Change	Scope Change
Broward	IMAGINATION	704264	86075280609	2022	2022	2023	2023	\$ 25,872	\$ -	\$ (25,872)	-100%		
Broward	IMAGINATION	704264	86075840507	2022	2022	2023	2023	\$ 6,468	\$ -	\$ (6,468)	-100%		
Broward	IMAGINATION	704264	86075867511	2022	2022	2023	2023	\$ 23,716	\$ 68,579	\$ 44,863	189%		
Broward	IMAGINATION	704264	86075957510	2022	2022	2023	2023	\$ 1,078	\$ -	\$ (1,078)	-100%		
Broward	IMAGINATION	704264	86175137502	2022	2022	2023	2023	\$ 112,112	\$ -	\$ (112,112)	-100%	Project Estimate Change	Scope Change
Broward	IMAGINATION	704264	86175337706	2022	2022	2023	2023	\$ 160,622	\$ 32,177	\$ (128,445)	-80%	Project Estimate Change	Scope Change
Broward	IMAGINATION	704264	86175477800	2022	2022	2023	2023	\$ 61,446	\$ -	\$ (61,446)	-100%	Project Estimate Change	Scope Change
Broward	IMAGINATION	704264	86175587800	2022	2022	2023	2023	\$ 7,546	\$ 44,000	\$ 36,454	483%		
Broward	IMAGINATION	704264	86175837814	2022	2022	2023	2023	\$ 191,884	\$ -	\$ (191,884)	-100%	Project Estimate Change	Scope Change
Broward	IMAGINATION	704264	86175997501	2022	2022	2023	2023	\$ 75,460	\$ -	\$ (75,460)	-100%	Project Estimate Change	Scope Change
Broward	IMAGINATION	704264	86274214200	2022	2022	2023	2023	\$ 7,546	\$ 84,453	\$ 76,907	1019%	Project Estimate Change	Scope Change
Broward	IMAGINATION	704264	86274224906	2022	2022	2023	2023	\$ 7,546	\$ -	\$ (7,546)	-100%		
Broward	IMAGINATION	704264	86275226813	2022	2022	2023	2023	\$ 38,808	\$ -	\$ (38,808)	-100%		
Broward	IMAGINATION	704264	85974594801N	2022	2022	2023	2023	\$ 64,680	\$ -	\$ (64,680)	-100%	Project Estimate Change	Scope Change
Broward	IMAGINATION	704264	86075265014W	2022	2022	2023	2023	\$ 100,254	\$ -	\$ (100,254)	-100%	Project Estimate Change	Scope Change
Dade	COCONUT GROVE	800442	86850409402	2022	2022	2023	2024	\$ 25,200	\$ 37,683	\$ 12,483	50%		
Dade	COCONUT GROVE	800442	86850409506	2022	2022	2023	2024	\$ 105,600	\$ 59,348	\$ (46,252)	-44%		
Dade	COCONUT GROVE	800442	86850409701	2022	2022	2023	2024	\$ 10,800	\$ 38,115	\$ 27,315	253%		
Dade	COCONUT GROVE	800442	86850414691	2022	2022	2023	2024	\$ 94,800	\$ 19,127	\$ (75,673)	-80%	Project Estimate Change	Scope Change
Dade	COCONUT GROVE	800442	86850414909	2022	2022	2023	2024	\$ 62,400	\$ 75,238	\$ 12,838	21%		
Dade	COCONUT GROVE	800442	86850416103	2022	2022	2023	2024	\$ 10,800	\$ 35,498	\$ 24,698	229%		
Dade	COCONUT GROVE	800442	86850416707	2022	2022	2023	2024	\$ 26,400	\$ -	\$ (26,400)	-100%		
Dade	COCONUT GROVE	800442	86850417304	2022	2022	2023	2024	\$ 26,400	\$ -	\$ (26,400)	-100%		
Dade	COCONUT GROVE	800442	86850417801	2022	2022	2023	2024	\$ 26,400	\$ -	\$ (26,400)	-100%		
Dade	COCONUT GROVE	800442	86850421506	2022	2022	2023	2024	\$ 3,600	\$ 17,080	\$ 13,480	374%		
Dade	COCONUT GROVE	800442	86850422006	2022	2022	2023	2024	\$ 8,400	\$ -	\$ (8,400)	-100%		
Dade	COCONUT GROVE	800442	86850422800	2022	2022	2023	2024	\$ 10,800	\$ -	\$ (10,800)	-100%		
Dade	COCONUT GROVE	800442	86850424408	2022	2022	2023	2024	\$ 9,600	\$ -	\$ (9,600)	-100%		
Dade	COCONUT GROVE	800442	86850558901	2022	2022	2023	2024	\$ 26,400	\$ -	\$ (26,400)	-100%		
Dade	COCONUT GROVE	800442	86850698900	2022	2022	2023	2024	\$ 12,000	\$ 17,093	\$ 5,093	42%		
Dade	COCONUT GROVE	800442	86850708201	2022	2022	2023	2024	\$ 12,000	\$ -	\$ (12,000)	-100%		
Dade	COCONUT GROVE	800442	86850717600	2022	2022	2023	2024	\$ 48,000	\$ 15,312	\$ (32,688)	-68%		
Dade	COCONUT GROVE	800442	86850768701	2022	2022	2023	2024	\$ 6,000	\$ -	\$ (6,000)	-100%		
Dade	COCONUT GROVE	800442	86850908901	2022	2022	2023	2024	\$ 31,200	\$ -	\$ (31,200)	-100%		
Dade	COCONUT GROVE	800442	86851373009	2022	2022	2023	2024	\$ 4,800	\$ 236,820	\$ 232,020	4834%	Project Estimate Change	Scope Change
Dade	COCONUT GROVE	800442	86851391503	2022	2022	2023	2024	\$ 12,000	\$ -	\$ (12,000)	-100%		
Dade	COCONUT GROVE	800442	86851392003	2022	2022	2023	2024	\$ 6,000	\$ -	\$ (6,000)	-100%		
Dade	COCONUT GROVE	800442	86851400405	2022	2022	2023	2024	\$ 10,800	\$ -	\$ (10,800)	-100%		
Dade	COCONUT GROVE	800442	86851401002	2022	2022	2023	2024	\$ 10,800	\$ -	\$ (10,800)	-100%		
Dade	COCONUT GROVE	800442	86851433818	2022	2022	2023	2024	\$ 42,000	\$ 17,630	\$ (24,370)	-58%		
Dade	COCONUT GROVE	800442	86851584803	2022	2022	2023	2024	\$ 34,800	\$ -	\$ (34,800)	-100%		
Dade	COCONUT GROVE	800442	86850415506E	2022	2022	2023	2024	\$ 60,000	\$ 20,193	\$ (39,807)	-66%		
Dade	COCONUT GROVE	800442	86850415506W	2022	2022	2023	2024	\$ 13,200	\$ -	\$ (13,200)	-100%		
Dade	COCONUT GROVE	800442	86850423207E	2022	2022	2023	2024	\$ 67,200	\$ 17,187	\$ (50,013)	-74%	Project Estimate Change	Scope Change
Dade	COCONUT GROVE	800442	86850423207W	2022	2022	2023	2024	\$ 74,400	\$ -	\$ (74,400)	-100%	Project Estimate Change	Scope Change
Dade	COCONUT GROVE	800442	86850423801E	2022	2022	2023	2024	\$ 9,600	\$ -	\$ (9,600)	-100%		
Dade	COCONUT GROVE	800442	86850423801W	2022	2022	2023	2024	\$ 7,200	\$ -	\$ (7,200)	-100%		
Dade	COCONUT GROVE	800442	86850716808E	2022	2022	2023	2024	\$ 24,000	\$ 28,073	\$ 4,073	17%		
Dade	COCONUT GROVE	800442	86850716808S	2022	2022	2023	2024	\$ 42,000	\$ -	\$ (42,000)	-100%		
Dade	BISCAYNE	801833	87164755002	2022	2022	2023	2023	\$ 19,200	\$ 268,788	\$ 249,588	1300%	Project Estimate Change	Scope Change
Dade	BISCAYNE	801833	87164766101	2022	2022	2023	2023	\$ 19,200	\$ -	\$ (19,200)	-100%		

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Lateral Hardening Program - Capital Expenditures

Region	Substation	Feeder	Lateral	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Cost	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁵⁾
Dade	BISCAYNE	801833	87164886106	2022	2022	2023	2023	\$ 102,000	\$ 88,325	\$ (13,675)	-13%		
Dade	BISCAYNE	801833	87164986502	2022	2022	2023	2023	\$ 156,000	\$ 128,872	\$ (27,128)	-17%		
Dade	BISCAYNE	801833	87164977005	2022	2022	2023	2023	\$ 27,600	\$ -	\$ (27,600)	-100%		
Dade	BISCAYNE	801833	87164977706	2022	2022	2023	2023	\$ 61,200	\$ -	\$ (61,200)	-100%	Project Estimate Change	Scope Change
Dade	BISCAYNE	801833	87164983005	2022	2022	2023	2023	\$ 112,800	\$ 93,020	\$ (19,780)	-18%		
Dade	BISCAYNE	801833	87164983609	2022	2022	2023	2023	\$ 81,600	\$ -	\$ (81,600)	-100%	Project Estimate Change	Scope Change
Dade	BISCAYNE	801833	87164985008	2022	2022	2023	2023	\$ 40,800	\$ 1,660	\$ (39,140)	-96%		
Dade	BISCAYNE	801833	87164990605	2022	2022	2023	2023	\$ 134,400	\$ 90,907	\$ (43,493)	-32%		
Dade	BISCAYNE	801833	87164991202	2022	2022	2023	2023	\$ 116,400	\$ 1,055,758	\$ 939,355	807%	Project Estimate Change	Scope Change
Dade	BISCAYNE	801833	87164995704	2022	2022	2023	2023	\$ 75,600	\$ -	\$ (75,600)	-100%	Project Estimate Change	Scope Change
Dade	BISCAYNE	801833	87263003307	2022	2022	2023	2023	\$ 22,800	\$ 534,909	\$ 512,109	2246%	Project Estimate Change	Scope Change
Dade	BISCAYNE	801833	87263007205	2022	2022	2023	2023	\$ 27,600	\$ 449,836	\$ 422,236	1530%	Project Estimate Change	Scope Change
Dade	BISCAYNE	801833	87263007908	2022	2022	2023	2023	\$ 32,400	\$ 73,033	\$ 40,633	125%		
Dade	BISCAYNE	801833	87263014601	2022	2022	2023	2023	\$ 40,800	\$ 56,949	\$ 16,149	40%		
Dade	BISCAYNE	801833	87263015305	2022	2022	2023	2023	\$ 42,000	\$ -	\$ (42,000)	-100%		
Dade	BISCAYNE	801833	87263015909	2022	2022	2023	2023	\$ 36,000	\$ 64,562	\$ 28,562	79%		
Dade	BISCAYNE	801833	87263016603	2022	2022	2023	2023	\$ 48,000	\$ -	\$ (48,000)	-100%		
Dade	BISCAYNE	801833	87263033907	2022	2022	2023	2023	\$ 24,000	\$ -	\$ (24,000)	-100%		
Dade	BISCAYNE	801833	87164984303E	2022	2022	2023	2023	\$ 91,200	\$ -	\$ (91,200)	-100%	Project Estimate Change	Scope Change
Dade	BISCAYNE	801833	87164984303W	2022	2022	2023	2023	\$ 13,200	\$ -	\$ (13,200)	-100%		
Dade	BISCAYNE	801833	87263007205W	2022	2022	2023	2023	\$ 30,000	\$ -	\$ (30,000)	-100%		
Dade	BISCAYNE	801833	87263008503E	2022	2022	2023	2023	\$ 25,200	\$ -	\$ (25,200)	-100%		
Dade	BISCAYNE	801833	87263008503W	2022	2022	2023	2023	\$ 33,600	\$ -	\$ (33,600)	-100%		
Dade	AVOCADO	810064	85137726400	2022	2022	2023	2023	\$ 50,400	\$ 517,543	\$ 467,143	927%	Project Estimate Change	Scope Change
Dade	AVOCADO	810064	85137728305	2022	2022	2023	2023	\$ 15,600	\$ -	\$ (15,600)	-100%		
Dade	AVOCADO	810064	85137743703	2022	2022	2023	2023	\$ 30,000	\$ 4,420	\$ (25,580)	-85%		
Dade	AVOCADO	810064	85137824002	2022	2022	2023	2023	\$ 8,400	\$ -	\$ (8,400)	-100%		
Dade	AVOCADO	810064	85137934002	2022	2022	2023	2023	\$ 20,400	\$ -	\$ (20,400)	-100%		
Dade	AVOCADO	810064	85137954003	2022	2022	2023	2023	\$ 6,000	\$ -	\$ (6,000)	-100%		
Dade	AVOCADO	810064	85138274308	2022	2022	2023	2023	\$ 13,200	\$ -	\$ (13,200)	-100%		
Dade	AVOCADO	810064	85138720103	2022	2022	2023	2023	\$ 19,200	\$ -	\$ (19,200)	-100%		
Dade	AVOCADO	810064	85138733400	2022	2022	2023	2023	\$ 12,000	\$ 107,091	\$ 95,091	792%	Project Estimate Change	Scope Change
Dade	AVOCADO	810064	85138974601	2022	2022	2023	2023	\$ 49,200	\$ -	\$ (49,200)	-100%		
Dade	AVOCADO	810064	85236358600	2022	2022	2023	2023	\$ 4,800	\$ 121,983	\$ 117,183	2441%	Project Acceleration	Available Resource(s)
Dade	AVOCADO	810064	85237074001	2022	2022	2023	2023	\$ 4,800	\$ -	\$ (4,800)	-100%		
Dade	AVOCADO	810064	85237144000	2022	2022	2023	2023	\$ 13,200	\$ -	\$ (13,200)	-100%		
Dade	AVOCADO	810064	85237274001	2022	2022	2023	2023	\$ 207,600	\$ -	\$ (207,600)	-100%	Project Estimate Change	Scope Change
Dade	AVOCADO	810064	85237344009	2022	2022	2023	2023	\$ 4,800	\$ 28,931	\$ 24,131	503%		
Dade	AVOCADO	810064	85237484005	2022	2022	2023	2023	\$ 24,000	\$ -	\$ (24,000)	-100%		
Dade	AVOCADO	810064	85237814006	2022	2022	2023	2023	\$ 25,200	\$ -	\$ (25,200)	-100%		
Dade	AVOCADO	810064	85237844002	2022	2022	2023	2023	\$ 4,800	\$ 79,360	\$ 74,560	1553%	Project Estimate Change	Scope Change
Dade	AVOCADO	810064	85237904004	2022	2022	2023	2023	\$ 14,400	\$ -	\$ (14,400)	-100%		
Dade	AVOCADO	810064	85237984008	2022	2022	2023	2023	\$ 20,400	\$ -	\$ (20,400)	-100%		
Dade	AVOCADO	810064	85238114601	2022	2022	2023	2023	\$ 8,400	\$ 239,430	\$ 231,030	2750%	Project Estimate Change	Scope Change
Dade	AVOCADO	810064	85238251209	2022	2022	2023	2023	\$ 13,200	\$ -	\$ (13,200)	-100%		
Dade	AVOCADO	810064	85238252108	2022	2022	2023	2023	\$ 32,400	\$ -	\$ (32,400)	-100%		
Dade	AVOCADO	810064	85238252507	2022	2022	2023	2023	\$ 3,600	\$ -	\$ (3,600)	-100%		
Dade	AVOCADO	810064	85238253406	2022	2022	2023	2023	\$ 18,000	\$ -	\$ (18,000)	-100%		
Dade	AVOCADO	810064	85238254704	2022	2022	2023	2023	\$ 200,400	\$ -	\$ (200,400)	-100%	Project Estimate Change	Scope Change
Dade	AVOCADO	810064	85238444708	2022	2022	2023	2023	\$ 4,800	\$ 19,313	\$ 14,513	302%		
Dade	AVOCADO	810064	85238524906	2022	2022	2023	2023	\$ 18,000	\$ -	\$ (18,000)	-100%		
Dade	AVOCADO	810064	85238534707	2022	2022	2023	2023	\$ 6,000	\$ -	\$ (6,000)	-100%		
Dade	AVOCADO	810064	85238794709	2022	2022	2023	2023	\$ 37,200	\$ -	\$ (37,200)	-100%		
Dade	AVOCADO	810064	85238794717	2022	2022	2023	2023	\$ 27,600	\$ 49,721	\$ 22,121	80%		
Dade	AVOCADO	810064	85238924807	2022	2022	2023	2023	\$ 31,200	\$ 681,574	\$ 650,374	2085%	Project Estimate Change	Scope Change
Dade	AVOCADO	810064	85336298711	2022	2022	2023	2023	\$ 298,800	\$ 169,256	\$ (129,544)	-43%	Project Estimate Change	Scope Change
Dade	AVOCADO	810064	85336353223	2022	2022	2023	2023	\$ 1,029,600	\$ 24,508	\$ (1,005,092)	-98%	Project Estimate Change	Scope Change
Dade	AVOCADO	810064	85336356401	2022	2022	2023	2023	\$ 16,800	\$ -	\$ (16,800)	-100%		
Dade	AVOCADO	810064	85336364705	2022	2022	2023	2023	\$ 6,000	\$ -	\$ (6,000)	-100%		
Dade	AVOCADO	810064	85336366309	2022	2022	2023	2023	\$ 40,800	\$ 105,826	\$ 65,026	159%	Project Estimate Change	Scope Change
Dade	AVOCADO	810064	85336367101	2022	2022	2023	2023	\$ 4,800	\$ -	\$ (4,800)	-100%		
Dade	AVOCADO	810064	85336523102	2022	2022	2023	2023	\$ 19,200	\$ -	\$ (19,200)	-100%		
Dade	AVOCADO	810064	85336563104	2022	2022	2023	2023	\$ 2,400	\$ -	\$ (2,400)	-100%		

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 Distribution Lateral Hardening Program - Capital Expenditures

Region	Substation	Feeder	Lateral	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Cost	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁵⁾
Dade	AVOCADO	810064	85336598102	2022	2022	2023	2023	\$ 3,600	\$ 112,161	\$ 108,561	3016%	Project Estimate Change	Scope Change
Dade	AVOCADO	810064	85336633102	2022	2022	2023	2023	\$ 98,400	\$ -	\$ (98,400)	-100%	Project Estimate Change	Scope Change
Dade	AVOCADO	810064	85336683100	2022	2022	2023	2023	\$ 21,600	\$ -	\$ (21,600)	-100%		
Dade	AVOCADO	810064	85336743102	2022	2022	2023	2023	\$ 2,400	\$ -	\$ (2,400)	-100%		
Dade	AVOCADO	810064	85337024100	2022	2022	2023	2023	\$ 6,000	\$ -	\$ (6,000)	-100%		
Dade	AVOCADO	810064	85337204108	2022	2022	2023	2023	\$ 16,800	\$ -	\$ (16,800)	-100%		
Dade	AVOCADO	810064	85337343507	2022	2022	2023	2023	\$ 6,000	\$ 49,524	\$ 43,524	725%		
Dade	AVOCADO	810064	85337350007	2022	2022	2023	2023	\$ 13,200	\$ -	\$ (13,200)	-100%		
Dade	AVOCADO	810064	85337351101	2022	2022	2023	2023	\$ 10,800	\$ -	\$ (10,800)	-100%		
Dade	AVOCADO	810064	85337352409	2022	2022	2023	2023	\$ 4,800	\$ -	\$ (4,800)	-100%		
Dade	AVOCADO	810064	85337354410	2022	2022	2023	2023	\$ 290,400	\$ -	\$ (290,400)	-100%	Project Estimate Change	Scope Change
Dade	AVOCADO	810064	85337360606	2022	2022	2023	2023	\$ 10,800	\$ -	\$ (10,800)	-100%		
Dade	AVOCADO	810064	85338004803	2022	2022	2023	2023	\$ 4,800	\$ -	\$ (4,800)	-100%		
Dade	AVOCADO	810064	85338085005	2022	2022	2023	2023	\$ 27,600	\$ -	\$ (27,600)	-100%		
Dade	AVOCADO	810064	85338114803	2022	2022	2023	2023	\$ 4,800	\$ -	\$ (4,800)	-100%		
Dade	AVOCADO	810064	85338184801	2022	2022	2023	2023	\$ 3,600	\$ -	\$ (3,600)	-100%		
Dade	AVOCADO	810064	85338344612	2022	2022	2023	2023	\$ 151,200	\$ -	\$ (151,200)	-100%	Project Estimate Change	Scope Change
Dade	AVOCADO	810064	85338345007	2022	2022	2023	2023	\$ 222,000	\$ -	\$ (222,000)	-100%	Project Estimate Change	Scope Change
Dade	AVOCADO	810064	85338574901	2022	2022	2023	2023	\$ 14,400	\$ -	\$ (14,400)	-100%		
Dade	AVOCADO	810064	85338654905	2022	2022	2023	2023	\$ 16,800	\$ -	\$ (16,800)	-100%		
Dade	AVOCADO	810064	85338674906	2022	2022	2023	2023	\$ 1,200	\$ -	\$ (1,200)	-100%		
Dade	AVOCADO	810064	85338784906	2022	2022	2023	2023	\$ 4,800	\$ -	\$ (4,800)	-100%		
Dade	AVOCADO	810064	85338914907	2022	2022	2023	2023	\$ 3,600	\$ 120,194	\$ 116,594	3239%	Project Estimate Change	Scope Change
Dade	AVOCADO	810064	85438085101	2022	2022	2023	2023	\$ 380,400	\$ -	\$ (380,400)	-100%	Project Estimate Change	Scope Change
Dade	AVOCADO	810064	85438185300	2022	2022	2023	2023	\$ 63,600	\$ -	\$ (63,600)	-100%	Project Estimate Change	Scope Change
Dade	AVOCADO	810064	85236288601N	2022	2022	2023	2023	\$ 60,000	\$ -	\$ (60,000)	-100%	Project Estimate Change	Scope Change
Dade	AVOCADO	810064	85236288601S	2022	2022	2023	2023	\$ 111,600	\$ -	\$ (111,600)	-100%	Project Estimate Change	Scope Change
Dade	AVOCADO	810064	85236538608S	2022	2022	2023	2023	\$ 33,600	\$ -	\$ (33,600)	-100%		
Dade	AVOCADO	810064	85237813904N	2022	2022	2023	2023	\$ 189,600	\$ -	\$ (189,600)	-100%	Project Estimate Change	Scope Change
Dade	AVOCADO	810064	85237813904S	2022	2022	2023	2023	\$ 3,600	\$ -	\$ (3,600)	-100%		
Dade	AVOCADO	810064	85336688705E	2022	2022	2023	2023	\$ 103,200	\$ -	\$ (103,200)	-100%	Project Estimate Change	Scope Change
East	LINTON	401935	68005626907	-	2022	-	2023	\$ -	\$ 34,925	\$ 34,925	100%		
Dade	AVOCADO	810064	85337114109S	2022	2022	2023	2023	\$ 67,200	\$ -	\$ (67,200)	-100%	Project Estimate Change	Scope Change
Dade	AVOCADO	810064	85438234904N	2022	2022	2023	2023	\$ 4,800	\$ -	\$ (4,800)	-100%		
Dade	AVOCADO	810064	85438234904S	2022	2022	2023	2023	\$ 8,400	\$ -	\$ (8,400)	-100%		
East	ACREAGE	406764	66225336418	2022	2022	2023	2023	\$ 232,000	\$ 817,546	\$ 585,546	252%	Project Estimate Change	Scope Change
East	ACREAGE	406764	66225647405	2022	2022	2023	2023	\$ 4,800	\$ -	\$ (4,800)	-100%		
East	ACREAGE	406764	66225704701	2022	2022	2023	2023	\$ 69,600	\$ -	\$ (69,600)	-100%	Project Estimate Change	Scope Change
East	ACREAGE	406764	66328859304	2022	2022	2023	2023	\$ 16,000	\$ 1,524,774	\$ 1,508,774	9430%	Project Estimate Change	Scope Change
East	ACREAGE	406764	66328869300	2022	2022	2023	2023	\$ 12,000	\$ -	\$ (12,000)	-100%		
East	ACREAGE	406764	66526189901	2022	2022	2023	2023	\$ 60,000	\$ 756,726	\$ 696,726	1161%	Project Estimate Change	Scope Change
East	ACREAGE	406764	66526479802	2022	2022	2023	2023	\$ 104,800	\$ -	\$ (104,800)	-100%	Project Estimate Change	Scope Change
East	LINTON	401935	68005957920	-	2022	-	2023	\$ -	\$ 2,747	\$ 2,747	100%		
East	ACREAGE	406764	66527994409	2022	2022	2023	2023	\$ 97,600	\$ 217,814	\$ 120,214	123%	Project Estimate Change	Scope Change
East	ACREAGE	406764	66528474417	2022	2022	2023	2023	\$ 240,800	\$ 153,347	\$ (87,453)	-36%	Project Estimate Change	Scope Change
East	ACREAGE	406764	66627006507	2022	2022	2023	2023	\$ 76,000	\$ 272,220	\$ 196,220	258%	Project Estimate Change	Scope Change
East	ACREAGE	406764	66627017509	2022	2022	2023	2023	\$ 79,200	\$ -	\$ (79,200)	-100%	Project Estimate Change	Scope Change
East	ACREAGE	406764	66727609501	2022	2022	2023	2023	\$ 532,000	\$ 1,037,526	\$ 505,526	95%	Project Estimate Change	Scope Change
East	ACREAGE	406764	66225692001W	2022	2022	2023	2023	\$ 90,400	\$ -	\$ (90,400)	-100%	Project Estimate Change	Scope Change
East	ACREAGE	406764	66326268201N	2022	2022	2023	2023	\$ 336,800	\$ 1,182,155	\$ 845,355	251%	Project Estimate Change	Scope Change
East	ACREAGE	406764	66426419402E	2022	2022	2023	2023	\$ 32,000	\$ 1,346,286	\$ 1,314,286	4107%	Project Estimate Change	Scope Change
East	ACREAGE	406764	66426419402W	2022	2022	2023	2023	\$ 44,800	\$ -	\$ (44,800)	-100%		
East	ACREAGE	406764	66427397305E	2022	2022	2023	2023	\$ 32,000	\$ 1,150,382	\$ 1,118,382	3495%	Project Estimate Change	Scope Change
East	ACREAGE	406764	66427397305W	2022	2022	2023	2023	\$ 36,000	\$ 853,116	\$ 817,116	2270%	Project Estimate Change	Scope Change
East	ACREAGE	406764	66427398301E	2022	2022	2023	2023	\$ 32,000	\$ -	\$ (32,000)	-100%		
East	ACREAGE	406764	66427398301W	2022	2022	2023	2023	\$ 36,000	\$ -	\$ (36,000)	-100%		
East	ACREAGE	406764	66427401205E	2022	2022	2023	2023	\$ 32,000	\$ -	\$ (32,000)	-100%		
East	ACREAGE	406764	66427401205W	2022	2022	2023	2023	\$ 36,000	\$ -	\$ (36,000)	-100%		
East	ACREAGE	406764	66427402309E	2022	2022	2023	2023	\$ 34,400	\$ -	\$ (34,400)	-100%		
East	ACREAGE	406764	66427402309W	2022	2022	2023	2023	\$ 36,000	\$ -	\$ (36,000)	-100%		
East	ACREAGE	406764	66427403305E	2022	2022	2023	2023	\$ 32,000	\$ -	\$ (32,000)	-100%		
East	ACREAGE	406764	66427403305W	2022	2022	2023	2023	\$ 36,000	\$ -	\$ (36,000)	-100%		
East	ACREAGE	406764	66427404212E	2022	2022	2023	2023	\$ 38,400	\$ -	\$ (38,400)	-100%		

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Region	Substation	Feeder	Lateral	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Cost	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁵⁾
East	ACREAGE	406764	66427405201E	2022	2022	2023	2023	\$ 36,800	\$ -	\$ (36,800)	-100%		
East	ACREAGE	406764	66427405201W	2022	2022	2023	2023	\$ 36,000	\$ -	\$ (36,000)	-100%		
East	ACREAGE	406764	66427406207E	2022	2022	2023	2023	\$ 32,000	\$ -	\$ (32,000)	-100%		
East	ACREAGE	406764	66427406207W	2022	2022	2023	2023	\$ 36,000	\$ -	\$ (36,000)	-100%		
East	ACREAGE	406764	66427410301E	2022	2022	2023	2023	\$ 32,000	\$ -	\$ (32,000)	-100%		
East	ACREAGE	406764	66427410301W	2022	2022	2023	2023	\$ 36,000	\$ -	\$ (36,000)	-100%		
East	ACREAGE	406764	66428390207E	2022	2022	2023	2023	\$ 35,200	\$ 1,243,640	\$ 1,208,440	3433%	Project Estimate Change	Scope Change
East	ACREAGE	406764	66428390207W	2022	2022	2023	2023	\$ 36,000	\$ -	\$ (36,000)	-100%		
East	ACREAGE	406764	66428391301E	2022	2022	2023	2023	\$ 32,000	\$ -	\$ (32,000)	-100%		
East	ACREAGE	406764	66428391301W	2022	2022	2023	2023	\$ 39,200	\$ -	\$ (39,200)	-100%		
East	ACREAGE	406764	66428392404E	2022	2022	2023	2023	\$ 32,000	\$ -	\$ (32,000)	-100%		
East	ACREAGE	406764	66428392404W	2022	2022	2023	2023	\$ 36,000	\$ -	\$ (36,000)	-100%		
East	ACREAGE	406764	66428393401E	2022	2022	2023	2023	\$ 32,000	\$ -	\$ (32,000)	-100%		
East	ACREAGE	406764	66428393401W	2022	2022	2023	2023	\$ 39,200	\$ -	\$ (39,200)	-100%		
East	ACREAGE	406764	66428394202E	2022	2022	2023	2023	\$ 37,600	\$ -	\$ (37,600)	-100%		
East	ACREAGE	406764	66428394202W	2022	2022	2023	2023	\$ 36,000	\$ -	\$ (36,000)	-100%		
East	ACREAGE	406764	66527469606E	2022	2022	2023	2023	\$ 36,000	\$ 1,202,032	\$ 1,166,032	3239%	Project Estimate Change	Scope Change
East	ACREAGE	406764	66527469606W	2022	2022	2023	2023	\$ 37,600	\$ -	\$ (37,600)	-100%		
East	ACREAGE	406764	66527476700E	2022	2022	2023	2023	\$ 32,800	\$ -	\$ (32,800)	-100%		
East	ACREAGE	406764	66527476700W	2022	2022	2023	2023	\$ 37,600	\$ -	\$ (37,600)	-100%		
East	ACREAGE	406764	66527477706E	2022	2022	2023	2023	\$ 33,600	\$ -	\$ (33,600)	-100%		
East	ACREAGE	406764	66527477706W	2022	2022	2023	2023	\$ 38,400	\$ -	\$ (38,400)	-100%		
East	ACREAGE	406764	66527980505E	2022	2022	2023	2023	\$ 147,200	\$ -	\$ (147,200)	-100%	Project Estimate Change	Scope Change
East	ACREAGE	406764	66527981501E	2022	2022	2023	2023	\$ 76,800	\$ -	\$ (76,800)	-100%	Project Estimate Change	Scope Change
East	ACREAGE	406764	66527981501W	2022	2022	2023	2023	\$ 114,400	\$ -	\$ (114,400)	-100%	Project Estimate Change	Scope Change
East	ACREAGE	406764	66527982508E	2022	2022	2023	2023	\$ 76,800	\$ -	\$ (76,800)	-100%	Project Estimate Change	Scope Change
East	ACREAGE	406764	66527982508W	2022	2022	2023	2023	\$ 38,400	\$ -	\$ (38,400)	-100%		
East	ACREAGE	406764	66527983407E	2022	2022	2023	2023	\$ 76,000	\$ -	\$ (76,000)	-100%	Project Estimate Change	Scope Change
East	ACREAGE	406764	66527983407W	2022	2022	2023	2023	\$ 29,600	\$ -	\$ (29,600)	-100%		
East	ACREAGE	406764	66527995201E	2022	2022	2023	2023	\$ 76,800	\$ -	\$ (76,800)	-100%	Project Estimate Change	Scope Change
East	ACREAGE	406764	66527995201W	2022	2022	2023	2023	\$ 5,600	\$ -	\$ (5,600)	-100%		
East	ACREAGE	406764	66528470608E	2022	2022	2023	2023	\$ 36,000	\$ -	\$ (36,000)	-100%		
East	ACREAGE	406764	66528470608W	2022	2022	2023	2023	\$ 37,600	\$ -	\$ (37,600)	-100%		
East	ACREAGE	406764	66528471809E	2022	2022	2023	2023	\$ 36,000	\$ 1,000,772	\$ 964,772	2680%	Project Estimate Change	Scope Change
East	ACREAGE	406764	66528471809W	2022	2022	2023	2023	\$ 36,800	\$ -	\$ (36,800)	-100%		
East	ACREAGE	406764	66528472902E	2022	2022	2023	2023	\$ 37,600	\$ -	\$ (37,600)	-100%		
East	ACREAGE	406764	66528472902W	2022	2022	2023	2023	\$ 37,600	\$ -	\$ (37,600)	-100%		
East	ACREAGE	406764	66528473801E	2022	2022	2023	2023	\$ 36,000	\$ -	\$ (36,000)	-100%		
East	ACREAGE	406764	66528473801W	2022	2022	2023	2023	\$ 40,800	\$ -	\$ (40,800)	-100%		
East	ACREAGE	406764	66627549501N	2022	2022	2023	2023	\$ 110,400	\$ 795,289	\$ 684,889	620%	Project Estimate Change	Scope Change
East	ACREAGE	406764	66627549501S	2022	2022	2023	2023	\$ 78,400	\$ -	\$ (78,400)	-100%	Project Estimate Change	Scope Change
East	ACREAGE	406764	66728591606N	2022	2022	2023	2023	\$ 111,200	\$ 1,175,077	\$ 1,063,877	957%	Project Estimate Change	Scope Change
East	ACREAGE	406764	66728591606W	2022	2022	2023	2023	\$ 16,800	\$ -	\$ (16,800)	-100%		
North	BABCOCK	204264	48117489409	2022	2022	2023	2023	\$ 32,130	\$ 211,681	\$ 179,551	559%	Project Estimate Change	Scope Change
North	BABCOCK	204264	48117507709	2022	2022	2023	2023	\$ 29,295	\$ -	\$ (29,295)	-100%		
North	BABCOCK	204264	48117749303	2022	2022	2023	2023	\$ 29,295	\$ -	\$ (29,295)	-100%		
North	BABCOCK	204264	48117928909	2022	2022	2023	2023	\$ 3,780	\$ -	\$ (3,780)	-100%		
North	BABCOCK	204264	48117997803	2022	2022	2023	2023	\$ 25,515	\$ 231,616	\$ 206,101	808%	Project Estimate Change	Scope Change
North	BABCOCK	204264	48118892207	2022	2022	2023	2023	\$ 16,065	\$ 299,648	\$ 283,583	1765%	Project Estimate Change	Scope Change
North	BABCOCK	204264	48216670001	2022	2022	2023	2023	\$ 34,965	\$ 97,371	\$ 62,406	178%	Project Estimate Change	Scope Change
North	BABCOCK	204264	48216670809	2022	2022	2023	2023	\$ 131,355	\$ 207,696	\$ 76,341	58%	Project Estimate Change	Scope Change
North	BABCOCK	204264	48216672305	2022	2022	2023	2023	\$ 15,120	\$ -	\$ (15,120)	-100%		
North	BABCOCK	204264	48216672313	2022	2022	2023	2023	\$ 8,505	\$ -	\$ (8,505)	-100%		
North	BABCOCK	204264	48216673603	2022	2022	2023	2023	\$ 6,615	\$ 98,273	\$ 91,658	1386%	Project Estimate Change	Scope Change
North	BABCOCK	204264	48216681207	2022	2022	2023	2023	\$ 13,230	\$ -	\$ (13,230)	-100%		
North	BABCOCK	204264	48216786601	2022	2022	2023	2023	\$ 45,360	\$ 107,519	\$ 62,159	137%	Project Estimate Change	Scope Change
North	BABCOCK	204264	48216888405	2022	2022	2023	2023	\$ 85,050	\$ 156,522	\$ 71,472	84%	Project Estimate Change	Scope Change
North	BABCOCK	204264	48216889207	2022	2022	2023	2023	\$ 13,230	\$ 221,486	\$ 208,256	1574%	Project Estimate Change	Scope Change
North	BABCOCK	204264	48217367204	2022	2022	2023	2023	\$ 43,470	\$ 138,955	\$ 95,485	220%	Project Estimate Change	Scope Change
North	BABCOCK	204264	48217836506	2022	2022	2023	2023	\$ 20,790	\$ 74,592	\$ 53,802	259%	Project Estimate Change	Scope Change
North	BABCOCK	204264	48217853508	2022	2022	2023	2023	\$ 122,850	\$ 194,459	\$ 71,609	58%	Project Estimate Change	Scope Change
North	BABCOCK	204264	48217862906	2022	2022	2023	2023	\$ 11,340	\$ -	\$ (11,340)	-100%		
North	BABCOCK	204264	48217875901	2022	2022	2023	2023	\$ 42,525	\$ -	\$ (42,525)	-100%		

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Lateral Hardening Program - Capital Expenditures

Region	Substation	Feeder	Lateral	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Cost	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁵⁾
North	BABCOCK	204264	4821822200	2022	2022	2023	2023	\$ 15,120	\$ -	\$ (15,120)	-100%		
North	BABCOCK	204264	4821822218	2022	2022	2023	2023	\$ 21,735	\$ 178,098	\$ 156,363	719%	Project Estimate Change	Scope Change
North	BABCOCK	204264	4821828211	2022	2022	2023	2023	\$ 16,065	\$ -	\$ (16,065)	-100%		
North	BABCOCK	204264	4821828229	2022	2022	2023	2023	\$ 20,790	\$ -	\$ (20,790)	-100%		
North	BABCOCK	204264	48218342205	2022	2022	2023	2023	\$ 16,065	\$ -	\$ (16,065)	-100%		
North	BABCOCK	204264	48218342213	2022	2022	2023	2023	\$ 17,955	\$ -	\$ (17,955)	-100%		
North	BABCOCK	204264	48218412203	2022	2022	2023	2023	\$ 22,680	\$ -	\$ (22,680)	-100%		
North	BABCOCK	204264	48218412211	2022	2022	2023	2023	\$ 34,020	\$ -	\$ (34,020)	-100%		
North	BABCOCK	204264	48315082201	2022	2022	2023	2023	\$ 79,380	\$ 162,327	\$ 82,947	104%	Project Estimate Change	Scope Change
North	BABCOCK	204264	48315350507	2022	2022	2023	2023	\$ 56,700	\$ -	\$ (56,700)	-100%	Project Estimate Change	Scope Change
North	BABCOCK	204264	48315420505	2022	2022	2023	2023	\$ 22,680	\$ 133,318	\$ 110,638	488%	Project Estimate Change	Scope Change
North	BABCOCK	204264	48315490601	2022	2022	2023	2023	\$ 24,570	\$ -	\$ (24,570)	-100%		
North	BABCOCK	204264	48315560005	2022	2022	2023	2023	\$ 43,470	\$ -	\$ (43,470)	-100%		
North	BABCOCK	204264	48117508802W	2022	2022	2023	2023	\$ 26,460	\$ -	\$ (26,460)	-100%		
North	BABCOCK	204264	48117508811E	2022	2022	2023	2023	\$ 28,350	\$ -	\$ (28,350)	-100%		
North	BABCOCK	204264	48117676403N	2022	2022	2023	2023	\$ 149,310	\$ -	\$ (149,310)	-100%	Project Estimate Change	Scope Change
North	BABCOCK	204264	48117676403S	2022	2022	2023	2023	\$ 67,095	\$ -	\$ (67,095)	-100%	Project Estimate Change	Scope Change
North	BABCOCK	204264	48117887706N	2022	2022	2023	2023	\$ 22,680	\$ -	\$ (22,680)	-100%		
North	BABCOCK	204264	48117887706S	2022	2022	2023	2023	\$ 85,995	\$ -	\$ (85,995)	-100%	Project Estimate Change	Scope Change
North	BABCOCK	204264	48117919501E	2022	2022	2023	2023	\$ 154,035	\$ -	\$ (154,035)	-100%	Project Estimate Change	Scope Change
North	BABCOCK	204264	48117919501W	2022	2022	2023	2023	\$ 154,980	\$ 617,021	\$ 462,041	298%	Project Estimate Change	Scope Change
North	BABCOCK	204264	48118822209N	2022	2022	2023	2023	\$ 27,405	\$ -	\$ (27,405)	-100%		
North	BABCOCK	204264	48118822209S	2022	2022	2023	2023	\$ 33,075	\$ -	\$ (33,075)	-100%		
North	BABCOCK	204264	48118822209W	2022	2022	2023	2023	\$ 223,965	\$ -	\$ (223,965)	-100%	Project Estimate Change	Scope Change
North	BABCOCK	204264	48118910108E	2022	2022	2023	2023	\$ 43,470	\$ -	\$ (43,470)	-100%		
North	BABCOCK	204264	48118910108W	2022	2022	2023	2023	\$ 40,635	\$ -	\$ (40,635)	-100%		
North	BABCOCK	204264	48215661903E	2022	2022	2023	2023	\$ 48,195	\$ -	\$ (48,195)	-100%		
North	BABCOCK	204264	48215661904W	2022	2022	2023	2023	\$ 30,240	\$ -	\$ (30,240)	-100%		
North	BABCOCK	204264	48215662403E	2022	2022	2023	2023	\$ 36,855	\$ -	\$ (36,855)	-100%		
North	BABCOCK	204264	48215662403W	2022	2022	2023	2023	\$ 30,240	\$ -	\$ (30,240)	-100%		
North	BABCOCK	204264	48215663302E	2022	2022	2023	2023	\$ 76,545	\$ 57,186	\$ (19,359)	-25%		
North	BABCOCK	204264	48215663302W	2022	2022	2023	2023	\$ 64,260	\$ 71,241	\$ 6,981	11%		
North	BABCOCK	204264	48215675408E	2022	2022	2023	2023	\$ 132,300	\$ -	\$ (132,300)	-100%	Project Estimate Change	Scope Change
North	BABCOCK	204264	48215675408W	2022	2022	2023	2023	\$ 12,285	\$ 59,791	\$ 47,506	387%		
North	BABCOCK	204264	48215676404E	2022	2022	2023	2023	\$ 12,285	\$ -	\$ (12,285)	-100%		
North	BABCOCK	204264	48215676404W	2022	2022	2023	2023	\$ 45,360	\$ -	\$ (45,360)	-100%		
North	BABCOCK	204264	48215678008E	2022	2022	2023	2023	\$ 96,390	\$ -	\$ (96,390)	-100%	Project Estimate Change	Scope Change
North	BABCOCK	204264	48215678008W	2022	2022	2023	2023	\$ 54,810	\$ -	\$ (54,810)	-100%	Project Estimate Change	Scope Change
North	BABCOCK	204264	48216684109E	2022	2022	2023	2023	\$ 76,545	\$ 129,109	\$ 52,564	69%	Project Estimate Change	Scope Change
North	BABCOCK	204264	48216684109W	2022	2022	2023	2023	\$ 95,445	\$ -	\$ (95,445)	-100%	Project Estimate Change	Scope Change
North	BABCOCK	204264	48216786807E	2022	2022	2023	2023	\$ 57,645	\$ -	\$ (57,645)	-100%	Project Estimate Change	Scope Change
North	BABCOCK	204264	48216786807W	2022	2022	2023	2023	\$ 75,600	\$ -	\$ (75,600)	-100%	Project Estimate Change	Scope Change
North	BABCOCK	204264	48216888707E	2022	2022	2023	2023	\$ 17,955	\$ -	\$ (17,955)	-100%		
North	BABCOCK	204264	48216888707W	2022	2022	2023	2023	\$ 42,525	\$ -	\$ (42,525)	-100%		
North	BABCOCK	204264	48217257204N	2022	2022	2023	2023	\$ 38,745	\$ -	\$ (38,745)	-100%		
North	BABCOCK	204264	48217257204S	2022	2022	2023	2023	\$ 27,405	\$ 123,531	\$ 96,126	351%	Project Estimate Change	Scope Change
North	BABCOCK	204264	48217297206N	2022	2022	2023	2023	\$ 68,040	\$ -	\$ (68,040)	-100%	Project Estimate Change	Scope Change
North	BABCOCK	204264	48217297206S	2022	2022	2023	2023	\$ 11,340	\$ -	\$ (11,340)	-100%		
North	BABCOCK	204264	48217627206N	2022	2022	2023	2023	\$ 57,645	\$ -	\$ (57,645)	-100%	Project Estimate Change	Scope Change
North	BABCOCK	204264	48217627214S	2022	2022	2023	2023	\$ 81,270	\$ 101,167	\$ 19,897	24%		
North	BABCOCK	204264	48217874301E	2022	2022	2023	2023	\$ 12,285	\$ -	\$ (12,285)	-100%		
North	BABCOCK	204264	48217874301W	2022	2022	2023	2023	\$ 185,220	\$ -	\$ (185,220)	-100%	Project Estimate Change	Scope Change
North	BABCOCK	204264	48217880505E	2022	2022	2023	2023	\$ 24,570	\$ -	\$ (24,570)	-100%		
North	BABCOCK	204264	48217880505W	2022	2022	2023	2023	\$ 58,590	\$ -	\$ (58,590)	-100%	Project Estimate Change	Scope Change
North	BABCOCK	204264	48217892406E	2022	2022	2023	2023	\$ 9,450	\$ -	\$ (9,450)	-100%		
North	BABCOCK	204264	48217892406W	2022	2022	2023	2023	\$ 15,120	\$ -	\$ (15,120)	-100%		
North	BABCOCK	204264	48315202206N	2022	2022	2023	2023	\$ 18,900	\$ -	\$ (18,900)	-100%		
North	BABCOCK	204264	48315202206S	2022	2022	2023	2023	\$ 11,340	\$ -	\$ (11,340)	-100%		
North	HIELD	208165	44918447501	2022	2022	2023	2023	\$ 1,890	\$ 196,746	\$ 194,856	10310%	Project Estimate Change	Scope Change
North	HIELD	208165	47818992309	2022	2022	2023	2023	\$ 101,115	\$ 632,319	\$ 531,204	525%	Project Estimate Change	Scope Change
North	HIELD	208165	47918052304	2022	2022	2023	2023	\$ 46,305	\$ -	\$ (46,305)	-100%		
North	HIELD	208165	47918077706	2022	2022	2023	2023	\$ 40,635	\$ 174,954	\$ 134,319	331%	Project Estimate Change	Scope Change
North	HIELD	208165	47918522301	2022	2022	2023	2023	\$ 17,955	\$ -	\$ (17,955)	-100%		

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Lateral Hardening Program - Capital Expenditures

Region	Substation	Feeder	Lateral	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Cost	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁵⁾
North	HIELD	208165	47918616208	2022	2022	2023	2023	\$ 34,020	\$ -	\$ (34,020)	-100%		
North	HIELD	208165	47918625002	2022	2022	2023	2023	\$ 52,920	\$ -	\$ (52,920)	-100%	Project Estimate Change	Scope Change
North	HIELD	208165	47918627901	2022	2022	2023	2023	\$ 8,505	\$ 390,268	\$ 381,763	4489%	Project Estimate Change	Scope Change
North	HIELD	208165	47918628401	2022	2022	2023	2023	\$ 24,570	\$ -	\$ (24,570)	-100%		
North	HIELD	208165	47918722008	2022	2022	2023	2023	\$ 40,635	\$ -	\$ (40,635)	-100%		
North	HIELD	208165	47918877401	2022	2022	2023	2023	\$ 199,395	\$ 155,328	\$ (44,067)	-22%		
North	HIELD	208165	47918879008	2022	2022	2023	2023	\$ 72,765	\$ -	\$ (72,765)	-100%	Project Estimate Change	Scope Change
North	HIELD	208165	48018477627	2022	2022	2023	2023	\$ 259,875	\$ 342,013	\$ 82,138	32%	Project Estimate Change	Scope Change
North	HIELD	208165	48018557604	2022	2022	2023	2023	\$ 9,450	\$ 137,619	\$ 128,169	1356%	Project Estimate Change	Scope Change
North	HIELD	208165	48018607521	2022	2022	2023	2023	\$ 3,780	\$ -	\$ (3,780)	-100%		
North	HIELD	208165	48018677707	2022	2022	2023	2023	\$ 30,240	\$ -	\$ (30,240)	-100%		
North	HIELD	208165	48018727704	2022	2022	2023	2023	\$ 15,120	\$ 154,203	\$ 139,083	920%	Project Estimate Change	Scope Change
North	HIELD	208165	48018954301	2022	2022	2023	2023	\$ 85,995	\$ 4,096	\$ (81,899)	-95%	Project Estimate Change	Scope Change
North	HIELD	208165	48117152005	2022	2022	2023	2023	\$ 43,470	\$ -	\$ (43,470)	-100%		
North	HIELD	208165	48117282103	2022	2022	2023	2023	\$ 21,735	\$ 174,642	\$ 152,907	704%	Project Estimate Change	Scope Change
North	HIELD	208165	48117342106	2022	2022	2023	2023	\$ 23,625	\$ -	\$ (23,625)	-100%		
North	HIELD	208165	48117402109	2022	2022	2023	2023	\$ 26,460	\$ 145,551	\$ 119,091	450%	Project Estimate Change	Scope Change
North	HIELD	208165	48117462101	2022	2022	2023	2023	\$ 17,955	\$ -	\$ (17,955)	-100%		
North	HIELD	208165	48117592005	2022	2022	2023	2023	\$ 45,360	\$ 26,018	\$ (19,342)	-43%		
North	HIELD	208165	48118017705	2022	2022	2023	2023	\$ 41,580	\$ -	\$ (41,580)	-100%		
North	HIELD	208165	48118077708	2022	2022	2023	2023	\$ 35,910	\$ -	\$ (35,910)	-100%		
North	HIELD	208165	48118160311	2022	2022	2023	2023	\$ 8,505	\$ -	\$ (8,505)	-100%		
North	HIELD	208165	48118197002	2022	2022	2023	2023	\$ 2,835	\$ -	\$ (2,835)	-100%		
North	HIELD	208165	48118247824	2022	2022	2023	2023	\$ 48,195	\$ 88,603	\$ 40,408	84%		
North	HIELD	208165	47918162304N	2022	2022	2023	2023	\$ 48,195	\$ -	\$ (48,195)	-100%		
North	HIELD	208165	47918162304S	2022	2022	2023	2023	\$ 34,965	\$ -	\$ (34,965)	-100%		
North	HIELD	208165	47918207707N	2022	2022	2023	2023	\$ 40,635	\$ -	\$ (40,635)	-100%		
North	HIELD	208165	47918207707S	2022	2022	2023	2023	\$ 194,670	\$ -	\$ (194,670)	-100%	Project Estimate Change	Scope Change
North	HIELD	208165	47918352405N	2022	2022	2023	2023	\$ 63,315	\$ 131,819	\$ 68,504	108%	Project Estimate Change	Scope Change
North	HIELD	208165	47918352405S	2022	2022	2023	2023	\$ 118,125	\$ -	\$ (118,125)	-100%	Project Estimate Change	Scope Change
North	HIELD	208165	47918477500N	2022	2022	2023	2023	\$ 38,745	\$ -	\$ (38,745)	-100%		
North	HIELD	208165	47918477500S	2022	2022	2023	2023	\$ 6,615	\$ -	\$ (6,615)	-100%		
North	HIELD	208165	47918613004E	2022	2022	2023	2023	\$ 17,010	\$ 78,319	\$ 61,309	360%	Project Estimate Change	Scope Change
North	HIELD	208165	47918613004W	2022	2022	2023	2023	\$ 17,010	\$ -	\$ (17,010)	-100%		
North	HIELD	208165	47918614205E	2022	2022	2023	2023	\$ 29,295	\$ -	\$ (29,295)	-100%		
North	HIELD	208165	47918614205W	2022	2022	2023	2023	\$ 16,065	\$ -	\$ (16,065)	-100%		
North	HIELD	208165	47918614809E	2022	2022	2023	2023	\$ 30,240	\$ -	\$ (30,240)	-100%		
North	HIELD	208165	47918614809W	2022	2022	2023	2023	\$ 23,625	\$ -	\$ (23,625)	-100%		
North	HIELD	208165	47918782001N	2022	2022	2023	2023	\$ 5,670	\$ -	\$ (5,670)	-100%		
North	HIELD	208165	47918782001S	2022	2022	2023	2023	\$ 13,230	\$ -	\$ (13,230)	-100%		
North	HIELD	208165	47918842003N	2022	2022	2023	2023	\$ 18,900	\$ 141,685	\$ 122,785	650%	Project Estimate Change	Scope Change
North	HIELD	208165	47918842003S	2022	2022	2023	2023	\$ 16,065	\$ -	\$ (16,065)	-100%		
North	HIELD	208165	47918878601E	2022	2022	2023	2023	\$ 16,065	\$ -	\$ (16,065)	-100%		
North	HIELD	208165	47918878601W	2022	2022	2023	2023	\$ 41,580	\$ -	\$ (41,580)	-100%		
North	HIELD	208165	47918902006N	2022	2022	2023	2023	\$ 65,205	\$ -	\$ (65,205)	-100%	Project Estimate Change	Scope Change
North	HIELD	208165	47918902006S	2022	2022	2023	2023	\$ 61,425	\$ -	\$ (61,425)	-100%	Project Estimate Change	Scope Change
North	HIELD	208165	48018132000N	2022	2022	2023	2023	\$ 52,920	\$ -	\$ (52,920)	-100%	Project Estimate Change	Scope Change
North	HIELD	208165	48018132000S	2022	2022	2023	2023	\$ 17,010	\$ -	\$ (17,010)	-100%		
North	HIELD	208165	48018167601N	2022	2022	2023	2023	\$ 86,940	\$ -	\$ (86,940)	-100%	Project Estimate Change	Scope Change
North	HIELD	208165	48018167601S	2022	2022	2023	2023	\$ 35,910	\$ -	\$ (35,910)	-100%		
North	HIELD	208165	48018727704S	2022	2022	2023	2023	\$ 4,725	\$ -	\$ (4,725)	-100%		
North	HIELD	208165	48018857705N	2022	2022	2023	2023	\$ 62,370	\$ -	\$ (62,370)	-100%	Project Estimate Change	Scope Change
North	HIELD	208165	48018857705S	2022	2022	2023	2023	\$ 46,305	\$ -	\$ (46,305)	-100%		
North	HIELD	208165	48117221902N	2022	2022	2023	2023	\$ 91,665	\$ -	\$ (91,665)	-100%	Project Estimate Change	Scope Change
North	HIELD	208165	48117221902S	2022	2022	2023	2023	\$ 27,405	\$ -	\$ (27,405)	-100%		
North	HIELD	208165	48117532100N	2022	2022	2023	2023	\$ 83,160	\$ -	\$ (83,160)	-100%	Project Estimate Change	Scope Change
North	HIELD	208165	48117532100S	2022	2022	2023	2023	\$ 28,350	\$ -	\$ (28,350)	-100%		
North	HIELD	208165	48118157809N	2022	2022	2023	2023	\$ 139,860	\$ -	\$ (139,860)	-100%	Project Estimate Change	Scope Change
North	HIELD	208165	48118157809S	2022	2022	2023	2023	\$ 23,625	\$ -	\$ (23,625)	-100%		
North	HIELD	208165	48118247808N	2022	2022	2023	2023	\$ 15,120	\$ -	\$ (15,120)	-100%		
North	GARVEY	211061	47814908010	2022	2022	2023	2024	\$ 19,845	\$ 185,831	\$ 165,986	836%	Project Estimate Change	Scope Change
North	GARVEY	211061	47815665102	2022	2022	2023	2024	\$ 16,065	\$ 98,211	\$ 82,146	511%	Project Estimate Change	Scope Change
North	GARVEY	211061	47815751009	2022	2022	2023	2024	\$ 53,865	\$ -	\$ (53,865)	-100%	Project Estimate Change	Scope Change

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Lateral Hardening Program - Capital Expenditures

Region	Substation	Feeder	Lateral	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Cost	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁵⁾
North	GARVEY	211061	47815751017	2022	2022	2023	2024	\$ 17,010	\$ 156,254	\$ 139,244	819%	Project Estimate Change	Scope Change
North	GARVEY	211061	47815752102	2022	2022	2023	2024	\$ 28,350	\$ -	\$ (28,350)	-100%		
North	GARVEY	211061	47815752706	2022	2022	2023	2024	\$ 21,735	\$ -	\$ (21,735)	-100%		
North	GARVEY	211061	47815752714	2022	2022	2023	2024	\$ 26,460	\$ -	\$ (26,460)	-100%		
North	GARVEY	211061	47815752901	2022	2022	2023	2024	\$ 49,140	\$ -	\$ (49,140)	-100%		
North	GARVEY	211061	47815753605	2022	2022	2023	2024	\$ 13,230	\$ -	\$ (13,230)	-100%		
North	GARVEY	211061	47815760407	2022	2022	2023	2024	\$ 29,295	\$ -	\$ (29,295)	-100%		
North	GARVEY	211061	47815798005	2022	2022	2023	2024	\$ 18,900	\$ -	\$ (18,900)	-100%		
North	GARVEY	211061	47815830103	2022	2022	2023	2024	\$ 86,940	\$ -	\$ (86,940)	-100%	Project Estimate Change	Scope Change
North	GARVEY	211061	47816493500	2022	2022	2023	2024	\$ 65,205	\$ 60,965	\$ (4,240)	-7%		
North	GARVEY	211061	47816573406	2022	2022	2023	2024	\$ 37,800	\$ 131,162	\$ 93,362	247%	Project Estimate Change	Scope Change
North	GARVEY	211061	47915010201	2022	2022	2023	2024	\$ 33,075	\$ -	\$ (33,075)	-100%		
North	GARVEY	211061	47915025004	2022	2022	2023	2024	\$ 15,120	\$ 144,075	\$ 128,955	853%	Project Estimate Change	Scope Change
North	GARVEY	211061	47915025705	2022	2022	2023	2024	\$ 20,790	\$ 119,341	\$ 98,551	474%	Project Estimate Change	Scope Change
North	GARVEY	211061	47915080129	2022	2022	2023	2024	\$ 13,230	\$ -	\$ (13,230)	-100%		
North	GARVEY	211061	47915140008	2022	2022	2023	2024	\$ 17,010	\$ -	\$ (17,010)	-100%		
North	GARVEY	211061	47915180000	2022	2022	2023	2024	\$ 4,725	\$ -	\$ (4,725)	-100%		
North	GARVEY	211061	47915205606	2022	2022	2023	2024	\$ 20,790	\$ -	\$ (20,790)	-100%		
North	GARVEY	211061	47915375501	2022	2022	2023	2024	\$ 15,120	\$ 156,020	\$ 140,900	932%	Project Estimate Change	Scope Change
North	GARVEY	211061	47915590208	2022	2022	2023	2024	\$ 190,890	\$ 137,244	\$ (53,646)	-28%	Project Estimate Change	Scope Change
North	GARVEY	211061	47915620107	2022	2022	2023	2024	\$ 19,845	\$ 159,383	\$ 139,538	703%	Project Estimate Change	Scope Change
North	GARVEY	211061	47915637107	2022	2022	2023	2024	\$ 54,810	\$ -	\$ (54,810)	-100%	Project Estimate Change	Scope Change
North	GARVEY	211061	47915708209	2022	2022	2023	2024	\$ 162,540	\$ 204,456	\$ 41,916	26%		
North	GARVEY	211061	47915720209	2022	2022	2023	2024	\$ 15,120	\$ -	\$ (15,120)	-100%		
North	GARVEY	211061	47915750001	2022	2022	2023	2024	\$ 25,515	\$ -	\$ (25,515)	-100%		
North	GARVEY	211061	47915810101	2022	2022	2023	2024	\$ 16,065	\$ -	\$ (16,065)	-100%		
North	GARVEY	211061	47915870103	2022	2022	2023	2024	\$ 45,360	\$ -	\$ (45,360)	-100%		
North	GARVEY	211061	47916103505	2022	2022	2023	2024	\$ 64,260	\$ -	\$ (64,260)	-100%	Project Estimate Change	Scope Change
North	GARVEY	211061	47916183606	2022	2022	2023	2024	\$ 17,955	\$ -	\$ (17,955)	-100%		
North	GARVEY	211061	47916453603	2022	2022	2023	2024	\$ 182,385	\$ -	\$ (182,385)	-100%	Project Estimate Change	Scope Change
North	GARVEY	211061	47916531108	2022	2022	2023	2024	\$ 8,505	\$ -	\$ (8,505)	-100%		
North	GARVEY	211061	47916532503	2022	2022	2023	2024	\$ 13,230	\$ 109,822	\$ 96,592	730%	Project Estimate Change	Scope Change
North	GARVEY	211061	47916556704	2022	2022	2023	2024	\$ 24,570	\$ -	\$ (24,570)	-100%		
North	GARVEY	211061	47916613601	2022	2022	2023	2024	\$ 2,835	\$ -	\$ (2,835)	-100%		
North	GARVEY	211061	47916653602	2022	2022	2023	2024	\$ 124,740	\$ 263,015	\$ 138,275	111%	Project Estimate Change	Scope Change
North	GARVEY	211061	47916743601	2022	2022	2023	2024	\$ 26,460	\$ 77,379	\$ 50,919	192%	Project Estimate Change	Scope Change
North	GARVEY	211061	47916823605	2022	2022	2023	2024	\$ 19,845	\$ -	\$ (19,845)	-100%		
North	GARVEY	211061	47916853601	2022	2022	2023	2024	\$ 20,790	\$ -	\$ (20,790)	-100%		
North	GARVEY	211061	47916857801	2022	2022	2023	2024	\$ 11,340	\$ -	\$ (11,340)	-100%		
North	GARVEY	211061	47916917804	2022	2022	2023	2024	\$ 14,175	\$ -	\$ (14,175)	-100%		
North	GARVEY	211061	47916923600	2022	2022	2023	2024	\$ 77,490	\$ -	\$ (77,490)	-100%	Project Estimate Change	Scope Change
North	GARVEY	211061	47916987802	2022	2022	2023	2024	\$ 12,285	\$ -	\$ (12,285)	-100%		
North	GARVEY	211061	47916993608	2022	2022	2023	2024	\$ 68,040	\$ -	\$ (68,040)	-100%	Project Estimate Change	Scope Change
North	GARVEY	211061	48013809206	2022	2022	2023	2024	\$ 14,175	\$ 72,228	\$ 58,053	410%	Project Estimate Change	Scope Change
North	GARVEY	211061	48014118401	2022	2022	2023	2024	\$ 4,725	\$ -	\$ (4,725)	-100%		
North	GARVEY	211061	48014121909	2022	2022	2023	2024	\$ 98,280	\$ 95,444	\$ (2,836)	-3%		
North	GARVEY	211061	48014123804	2022	2022	2023	2024	\$ 20,790	\$ -	\$ (20,790)	-100%		
North	GARVEY	211061	48014124207	2022	2022	2023	2024	\$ 26,460	\$ -	\$ (26,460)	-100%		
North	GARVEY	211061	48014124509	2022	2022	2023	2024	\$ 31,185	\$ -	\$ (31,185)	-100%		
North	GARVEY	211061	48014125904	2022	2022	2023	2024	\$ 21,735	\$ -	\$ (21,735)	-100%		
North	GARVEY	211061	48014127401	2022	2022	2023	2024	\$ 35,910	\$ -	\$ (35,910)	-100%		
North	GARVEY	211061	48014265404	2022	2022	2023	2024	\$ 8,505	\$ -	\$ (8,505)	-100%		
North	GARVEY	211061	48014299201	2022	2022	2023	2024	\$ 40,635	\$ 119,881	\$ 79,246	195%	Project Estimate Change	Scope Change
North	GARVEY	211061	48014338703	2022	2022	2023	2024	\$ 34,965	\$ -	\$ (34,965)	-100%		
North	GARVEY	211061	48014375501	2022	2022	2023	2024	\$ 8,505	\$ -	\$ (8,505)	-100%		
North	GARVEY	211061	48014378209	2022	2022	2023	2024	\$ 28,350	\$ -	\$ (28,350)	-100%		
North	GARVEY	211061	48014417107	2022	2022	2023	2024	\$ 63,315	\$ 29,507	\$ (33,808)	-53%		
North	GARVEY	211061	48014435903	2022	2022	2023	2024	\$ 108,675	\$ -	\$ (108,675)	-100%	Project Estimate Change	Scope Change
North	GARVEY	211061	48014830403	2022	2022	2023	2024	\$ 31,185	\$ -	\$ (31,185)	-100%		
North	GARVEY	211061	48015082206	2022	2022	2023	2024	\$ 4,725	\$ 167,182	\$ 162,457	3438%	Project Estimate Change	Scope Change
North	GARVEY	211061	48015112008	2022	2022	2023	2024	\$ 40,635	\$ -	\$ (40,635)	-100%		
North	GARVEY	211061	48015120205	2022	2022	2023	2024	\$ 21,735	\$ -	\$ (21,735)	-100%		
North	GARVEY	211061	48015132301	2022	2022	2023	2024	\$ 158,760	\$ -	\$ (158,760)	-100%	Project Estimate Change	Scope Change

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Lateral Hardening Program - Capital Expenditures

Region	Substation	Feeder	Lateral	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Cost	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁵⁾
North	GARVEY	211061	48016037808	2022	2022	2023	2024	\$ 12,285	\$ -	\$ (12,285)	-100%		
North	GARVEY	211061	48016197902	2022	2022	2023	2024	\$ 2,835	\$ -	\$ (2,835)	-100%		
North	GARVEY	211061	48016672309	2022	2022	2023	2024	\$ 5,670	\$ -	\$ (5,670)	-100%		
North	GARVEY	211061	48017672302	2022	2022	2023	2024	\$ 34,965	\$ 111,939	\$ 76,974	220%	Project Estimate Change	Scope Change
North	GARVEY	211061	48017702309	2022	2022	2023	2024	\$ 16,065	\$ -	\$ (16,065)	-100%		
North	GARVEY	211061	48017962343	2022	2022	2023	2024	\$ 81,270	\$ -	\$ (81,270)	-100%	Project Estimate Change	Scope Change
North	GARVEY	211061	47815796908E	2022	2022	2023	2024	\$ 17,010	\$ -	\$ (17,010)	-100%		
North	GARVEY	211061	47815796916W	2022	2022	2023	2024	\$ 194,670	\$ 11,379	\$ (183,291)	-94%	Project Estimate Change	Scope Change
North	GARVEY	211061	47815797505E	2022	2022	2023	2024	\$ 17,010	\$ -	\$ (17,010)	-100%		
North	GARVEY	211061	47815797505W	2022	2022	2023	2024	\$ 17,010	\$ -	\$ (17,010)	-100%		
North	GARVEY	211061	47815798501E	2022	2022	2023	2024	\$ 43,470	\$ 129,127	\$ 85,657	197%	Project Estimate Change	Scope Change
North	GARVEY	211061	47815798501W	2022	2022	2023	2024	\$ 33,075	\$ -	\$ (33,075)	-100%		
North	GARVEY	211061	47815799508E	2022	2022	2023	2024	\$ 17,010	\$ -	\$ (17,010)	-100%		
North	GARVEY	211061	47815799508W	2022	2022	2023	2024	\$ 42,525	\$ -	\$ (42,525)	-100%		
North	GARVEY	211061	47815960201N	2022	2022	2023	2024	\$ 29,295	\$ -	\$ (29,295)	-100%		
North	GARVEY	211061	47815960201S	2022	2022	2023	2024	\$ 58,590	\$ -	\$ (58,590)	-100%	Project Estimate Change	Scope Change
North	GARVEY	211061	47816800607W	2022	2022	2023	2024	\$ 17,010	\$ -	\$ (17,010)	-100%		
North	GARVEY	211061	47816802006E	2022	2022	2023	2024	\$ 72,765	\$ -	\$ (72,765)	-100%	Project Estimate Change	Scope Change
North	GARVEY	211061	47816802006W	2022	2022	2023	2024	\$ 17,010	\$ -	\$ (17,010)	-100%		
North	GARVEY	211061	47816802600E	2022	2022	2023	2024	\$ 41,580	\$ -	\$ (41,580)	-100%		
North	GARVEY	211061	47816802600W	2022	2022	2023	2024	\$ 33,075	\$ -	\$ (33,075)	-100%		
North	GARVEY	211061	47816810106E	2022	2022	2023	2024	\$ 38,745	\$ -	\$ (38,745)	-100%		
North	GARVEY	211061	47816810106W	2022	2022	2023	2024	\$ 17,010	\$ -	\$ (17,010)	-100%		
North	GARVEY	211061	47915026205E	2022	2022	2023	2024	\$ 61,425	\$ -	\$ (61,425)	-100%	Project Estimate Change	Scope Change
North	GARVEY	211061	47915026205W	2022	2022	2023	2024	\$ 13,230	\$ -	\$ (13,230)	-100%		
North	GARVEY	211061	47915125700N	2022	2022	2023	2024	\$ 16,065	\$ -	\$ (16,065)	-100%		
North	GARVEY	211061	47915125700S	2022	2022	2023	2024	\$ 144,585	\$ -	\$ (144,585)	-100%	Project Estimate Change	Scope Change
North	GARVEY	211061	47915245501N	2022	2022	2023	2024	\$ 20,790	\$ -	\$ (20,790)	-100%		
North	GARVEY	211061	47915260101N	2022	2022	2023	2024	\$ 96,390	\$ -	\$ (96,390)	-100%	Project Estimate Change	Scope Change
North	GARVEY	211061	47915260101S	2022	2022	2023	2024	\$ 9,450	\$ -	\$ (9,450)	-100%		
North	GARVEY	211061	47915305503N	2022	2022	2023	2024	\$ 30,240	\$ -	\$ (30,240)	-100%		
North	GARVEY	211061	47915305503S	2022	2022	2023	2024	\$ 57,645	\$ -	\$ (57,645)	-100%	Project Estimate Change	Scope Change
North	GARVEY	211061	47915380106N	2022	2022	2023	2024	\$ 40,635	\$ -	\$ (40,635)	-100%		
North	GARVEY	211061	47915380106S	2022	2022	2023	2024	\$ 124,740	\$ -	\$ (124,740)	-100%	Project Estimate Change	Scope Change
North	GARVEY	211061	47915435504N	2022	2022	2023	2024	\$ 15,120	\$ -	\$ (15,120)	-100%		
North	GARVEY	211061	47915435504S	2022	2022	2023	2024	\$ 2,835	\$ -	\$ (2,835)	-100%		
North	GARVEY	211061	47915515702E	2022	2022	2023	2024	\$ 15,120	\$ -	\$ (15,120)	-100%		
North	GARVEY	211061	47915515702W	2022	2022	2023	2024	\$ 61,425	\$ -	\$ (61,425)	-100%	Project Estimate Change	Scope Change
North	GARVEY	211061	47915658902E	2022	2022	2023	2024	\$ 78,435	\$ -	\$ (78,435)	-100%	Project Estimate Change	Scope Change
North	GARVEY	211061	47915658902W	2022	2022	2023	2024	\$ 15,120	\$ -	\$ (15,120)	-100%		
North	GARVEY	211061	47915718107E	2022	2022	2023	2024	\$ 23,625	\$ -	\$ (23,625)	-100%		
North	GARVEY	211061	47915718107W	2022	2022	2023	2024	\$ 19,845	\$ -	\$ (19,845)	-100%		
North	GARVEY	211061	47915750019N	2022	2022	2023	2024	\$ 12,285	\$ -	\$ (12,285)	-100%		
North	GARVEY	211061	47915960200N	2022	2022	2023	2024	\$ 9,450	\$ -	\$ (9,450)	-100%		
North	GARVEY	211061	47915960218S	2022	2022	2023	2024	\$ 137,025	\$ -	\$ (137,025)	-100%	Project Estimate Change	Scope Change
North	GARVEY	211061	47916531906E	2022	2022	2023	2024	\$ 22,680	\$ -	\$ (22,680)	-100%		
North	GARVEY	211061	47916531906W	2022	2022	2023	2024	\$ 36,855	\$ -	\$ (36,855)	-100%		
North	GARVEY	211061	47916807804N	2022	2022	2023	2024	\$ 29,295	\$ -	\$ (29,295)	-100%		
North	GARVEY	211061	47916807804S	2022	2022	2023	2024	\$ 16,065	\$ -	\$ (16,065)	-100%		
North	GARVEY	211061	48013879808S	2022	2022	2023	2024	\$ 44,415	\$ -	\$ (44,415)	-100%		
North	GARVEY	211061	48013879808W	2022	2022	2023	2024	\$ 14,175	\$ -	\$ (14,175)	-100%		
North	GARVEY	211061	48014127419W	2022	2022	2023	2024	\$ 14,175	\$ -	\$ (14,175)	-100%		
North	GARVEY	211061	48014367908S	2022	2022	2023	2024	\$ 35,910	\$ -	\$ (35,910)	-100%		
North	GARVEY	211061	48014367916N	2022	2022	2023	2024	\$ 30,240	\$ -	\$ (30,240)	-100%		
North	GARVEY	211061	48015080106N	2022	2022	2023	2024	\$ 4,725	\$ -	\$ (4,725)	-100%		
North	GARVEY	211061	48015080106S	2022	2022	2023	2024	\$ 15,120	\$ -	\$ (15,120)	-100%		
North	GARVEY	211061	48015112709E	2022	2022	2023	2024	\$ 30,240	\$ 65,445	\$ 35,205	116%		
North	GARVEY	211061	48015112709W	2022	2022	2023	2024	\$ 33,075	\$ -	\$ (33,075)	-100%		
North	GARVEY	211061	48015124006E	2022	2022	2023	2024	\$ 23,625	\$ -	\$ (23,625)	-100%		
North	GARVEY	211061	48015124006W	2022	2022	2023	2024	\$ 10,395	\$ -	\$ (10,395)	-100%		
North	GARVEY	211061	48017962301S	2022	2022	2023	2024	\$ 2,835	\$ -	\$ (2,835)	-100%		
West	MURDOCK	502062	54243167109	2022	2022	2023	2024	\$ 184,650	\$ 304,306	\$ 119,656	65%	Project Delayed	Program Management
West	MURDOCK	502062	54243504806	2022	2022	2023	2024	\$ 34,442	\$ 130,076	\$ 95,634	278%	Project Delayed	Program Management

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Lateral Hardening Program - Capital Expenditures

Region	Substation	Feeder	Lateral	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Cost	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁵⁾
West	MURDOCK	502062	54243615608	2022	2022	2023	2024	\$ 70,798	\$ -	\$ (70,798)	-100%	Project Delayed	Program Management
West	MURDOCK	502062	54243712603	2022	2022	2023	2024	\$ 268,843	\$ 271,589	\$ 2,746	1%		
West	MURDOCK	502062	54243736405	2022	2022	2023	2024	\$ 1,913	\$ -	\$ (1,913)	-100%		
West	MURDOCK	502062	54243766606	2022	2022	2023	2024	\$ 30,616	\$ -	\$ (30,616)	-100%		
West	MURDOCK	502062	54243786801	2022	2022	2023	2024	\$ 43,053	\$ -	\$ (43,053)	-100%		
West	MURDOCK	502062	54342149318	2022	2022	2023	2024	\$ 153,078	\$ 205,052	\$ 51,974	34%	Project Delayed	Program Management
West	MURDOCK	502062	54343246309	2022	2022	2023	2024	\$ 32,529	\$ 163,172	\$ 130,643	402%	Project Delayed	Program Management
West	MURDOCK	502062	54343246805	2022	2022	2023	2024	\$ 84,193	\$ 82,896	\$ (1,297)	-2%		
West	MURDOCK	502062	54343247305	2022	2022	2023	2024	\$ 87,063	\$ -	\$ (87,063)	-100%	Project Delayed	Program Management
West	MURDOCK	502062	54343247798	2022	2022	2023	2024	\$ 76,539	\$ 102,485	\$ 25,946	34%		
West	MURDOCK	502062	54343597705	2022	2022	2023	2024	\$ 91,847	\$ 106,339	\$ 14,492	16%		
West	MURDOCK	502062	54343797704	2022	2022	2023	2024	\$ 36,356	\$ -	\$ (36,356)	-100%		
West	MURDOCK	502062	54343927705	2022	2022	2023	2024	\$ 54,534	\$ 123,133	\$ 68,599	126%	Project Delayed	Program Management
West	MURDOCK	502062	54344245501	2022	2022	2023	2024	\$ 95,674	\$ 181,797	\$ 86,123	90%	Project Delayed	Program Management
West	MURDOCK	502062	54443117906	2022	2022	2023	2024	\$ 37,313	\$ -	\$ (37,313)	-100%		
West	MURDOCK	502062	54443126301	2022	2022	2023	2024	\$ 50,707	\$ 160,687	\$ 109,980	217%	Project Delayed	Program Management
West	MURDOCK	502062	54443129700	2022	2022	2023	2024	\$ 20,091	\$ 119,416	\$ 99,325	494%	Project Delayed	Program Management
West	MURDOCK	502062	54443207603	2022	2022	2023	2024	\$ 88,020	\$ 149,302	\$ 61,282	70%	Project Delayed	Program Management
West	MURDOCK	502062	54443258801	2022	2022	2023	2024	\$ 36,356	\$ 47,339	\$ 10,983	30%		
West	MURDOCK	502062	54443259701	2022	2022	2023	2024	\$ 87,063	\$ 111,962	\$ 24,899	29%		
West	MURDOCK	502062	54444120307	2022	2022	2023	2024	\$ 90,890	\$ -	\$ (90,890)	-100%	Project Delayed	Program Management
West	MURDOCK	502062	54444122300	2022	2022	2023	2024	\$ 108,111	\$ 164,447	\$ 56,336	52%	Project Delayed	Program Management
West	MURDOCK	502062	54444145407	2022	2022	2023	2024	\$ 138,727	\$ 190,928	\$ 52,201	38%	Project Delayed	Program Management
West	MURDOCK	502062	54444251100	2022	2022	2023	2024	\$ 114,808	\$ 70,208	\$ (44,600)	-39%		
West	MURDOCK	502062	54243887403N	2022	2022	2023	2024	\$ 191,347	\$ 88,509	\$ (102,838)	-54%	Project Delayed	Program Management
West	MURDOCK	502062	54243887403S	2022	2022	2023	2024	\$ 72,712	\$ 81,289	\$ 8,577	12%		
West	MURDOCK	502062	54344275507N	2022	2022	2023	2024	\$ 37,313	\$ 46,054	\$ 8,741	23%		
West	MURDOCK	502062	54344275507S	2022	2022	2023	2024	\$ 160,732	\$ 81,345	\$ (79,387)	-49%	Project Delayed	Program Management
West	MURDOCK	502062	54344355501N	2022	2022	2023	2024	\$ 108,111	\$ 143,988	\$ 35,877	33%		
West	MURDOCK	502062	54344355501S	2022	2022	2023	2024	\$ 113,852	\$ 216,639	\$ 102,787	90%	Project Delayed	Program Management
West	MURDOCK	502062	54344375501S	2022	2022	2023	2024	\$ 200,915	\$ 144,882	\$ (56,033)	-28%	Project Delayed	Program Management
West	MURDOCK	502062	54344775402N	2022	2022	2023	2024	\$ 121,505	\$ 131,698	\$ 10,193	8%		
West	MURDOCK	502062	54344775402S	2022	2022	2023	2024	\$ 36,356	\$ 150,795	\$ 114,439	315%	Project Delayed	Program Management
West	MURDOCK	502062	54344815404N	2022	2022	2023	2024	\$ 24,875	\$ -	\$ (24,875)	-100%		
West	MURDOCK	502062	54344815404S	2022	2022	2023	2024	\$ 66,972	\$ -	\$ (66,972)	-100%	Project Delayed	Program Management
West	MURDOCK	502062	54344885402N	2022	2022	2023	2024	\$ 41,140	\$ 105,214	\$ 64,074	156%	Project Delayed	Program Management
West	MURDOCK	502062	54344885402S	2022	2022	2023	2024	\$ 30,616	\$ 136,687	\$ 106,071	346%	Project Delayed	Program Management
West	MURDOCK	502062	54444095400N	2022	2022	2023	2024	\$ 62,188	\$ -	\$ (62,188)	-100%	Project Delayed	Program Management
West	MURDOCK	502062	54444095400S	2022	2022	2023	2024	\$ 114,808	\$ -	\$ (114,808)	-100%	Project Delayed	Program Management
West	HARBOR	503765	54443657331	2022	2022	2023	2024	\$ 20,091	\$ -	\$ (20,091)	-100%		
West	HARBOR	503765	54443657706	2022	2022	2023	2024	\$ 199,958	\$ 241,830	\$ 41,872	21%		
West	HARBOR	503765	54443897600	2022	2022	2023	2024	\$ 52,620	\$ -	\$ (52,620)	-100%	Project Estimate Change	Scope Change
West	HARBOR	503765	54541524910	2022	2022	2023	2024	\$ 28,702	\$ -	\$ (28,702)	-100%		
West	HARBOR	503765	54541545208	2022	2022	2023	2024	\$ 8,611	\$ -	\$ (8,611)	-100%		
East	LINTON	401935	68105585501	-	2022	-	2023	\$ -	\$ 8,343	\$ 8,343	100%		
West	HARBOR	503765	54541789912	2022	2022	2023	2024	\$ 204,742	\$ 150,192	\$ (54,550)	-27%	Project Estimate Change	Scope Change
West	HARBOR	503765	54542863017	2022	2022	2023	2024	\$ 88,976	\$ 40,316	\$ (48,660)	-55%		
West	HARBOR	503765	54543307908	2022	2022	2023	2024	\$ 6,697	\$ 104,297	\$ 97,600	1457%	Project Estimate Change	Scope Change
West	HARBOR	503765	54543308602	2022	2022	2023	2024	\$ 7,654	\$ -	\$ (7,654)	-100%		
West	HARBOR	503765	54543319205	2022	2022	2023	2024	\$ 8,611	\$ -	\$ (8,611)	-100%		
West	HARBOR	503765	54543357701	2022	2022	2023	2024	\$ 62,188	\$ 52,587	\$ (9,601)	-15%		
West	HARBOR	503765	54543447700	2022	2022	2023	2024	\$ 87,063	\$ 112,811	\$ 25,748	30%		
West	HARBOR	503765	54543447734	2022	2022	2023	2024	\$ 44,967	\$ 152,069	\$ 107,102	238%	Project Estimate Change	Scope Change
West	HARBOR	503765	54543528106	2022	2022	2023	2024	\$ 145,424	\$ -	\$ (145,424)	-100%	Project Estimate Change	Scope Change
West	HARBOR	503765	54543547704	2022	2022	2023	2024	\$ 17,221	\$ -	\$ (17,221)	-100%		
West	HARBOR	503765	54543607707	2022	2022	2023	2024	\$ 15,308	\$ 30,859	\$ 15,551	102%		
West	HARBOR	503765	54544331501	2022	2022	2023	2024	\$ 48,794	\$ -	\$ (48,794)	-100%		
East	LINTON	401935	68105663843	-	2022	-	2023	\$ -	\$ 41,111	\$ 41,111	100%		
West	HARBOR	503765	54544345501	2022	2022	2023	2024	\$ 175,083	\$ 70,888	\$ (104,195)	-60%	Project Estimate Change	Scope Change
NORTH	SEBASTIAN	405761	49202532007S	-	2021	-	2023	\$ -	\$ 3,639	\$ 3,639	100%		
West	HARBOR	503765	54544365111	2022	2022	2023	2024	\$ 201,871	\$ 105,879	\$ (95,992)	-48%	Project Estimate Change	Scope Change
West	HARBOR	503765	54544366525	2022	2022	2023	2024	\$ 17,221	\$ 125,615	\$ 108,394	629%	Project Estimate Change	Scope Change
West	HARBOR	503765	54544455501	2022	2022	2023	2024	\$ 112,895	\$ -	\$ (112,895)	-100%	Project Estimate Change	Scope Change

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Lateral Hardening Program - Capital Expenditures

Region	Substation	Feeder	Lateral	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Cost	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁵⁾
West	HARBOR	503765	54544585502	2022	2022	2023	2024	\$ 24,875	\$ 95,785	\$ 70,910	285%	Project Estimate Change	Scope Change
West	HARBOR	503765	54544825503	2022	2022	2023	2024	\$ 8,611	\$ 27,985	\$ 19,374	225%		
West	HARBOR	503765	54544865505	2022	2022	2023	2024	\$ 10,524	\$ -	\$ (10,524)	-100%		
West	HARBOR	503765	54642069203	2022	2022	2023	2024	\$ 6,697	\$ 8,907	\$ 2,210	33%		
NORTH	SEBASTIAN	405765	49302042008	-	2021	-	2023	\$ -	\$ 3,639	\$ 3,639	100%		
West	HARBOR	503765	54643131603	2022	2022	2023	2024	\$ 2,870	\$ 3,598	\$ 728	25%		
West	HARBOR	503765	54643227708	2022	2022	2023	2024	\$ 93,760	\$ 58,509	\$ (35,251)	-38%		
West	HARBOR	503765	54644250401	2022	2022	2023	2024	\$ 8,611	\$ 106,150	\$ 97,548	1133%	Project Estimate Change	Scope Change
West	HARBOR	503765	54443657315W	2022	2022	2023	2024	\$ 4,784	\$ 63,624	\$ 58,840	1230%	Project Estimate Change	Scope Change
NORTH	SEBASTIAN	405765	49302445307N	-	2021	-	2023	\$ -	\$ 1,819	\$ 1,819	100%		
West	HARBOR	503765	54443967705N	2022	2022	2023	2024	\$ 120,549	\$ 154,357	\$ 33,808	28%		
West	HARBOR	503765	54443967705S	2022	2022	2023	2024	\$ 1,913	\$ 142	\$ (1,771)	-93%		
West	HARBOR	503765	54542863009W	2022	2022	2023	2024	\$ 68,885	\$ 38,886	\$ (29,999)	-44%		
West	HARBOR	503765	54543417703S	2022	2022	2023	2024	\$ 110,981	\$ -	\$ (110,981)	-100%	Project Estimate Change	Scope Change
West	HARBOR	503765	54543707701N	2022	2022	2023	2024	\$ 42,096	\$ 142,862	\$ 100,766	239%	Project Estimate Change	Scope Change
West	HARBOR	503765	54543707701S	2022	2022	2023	2024	\$ 36,356	\$ 47,589	\$ 11,233	31%		
West	HARBOR	503765	54543797701S	2022	2022	2023	2024	\$ 48,042	\$ 48,095	\$ (21,747)	-31%		
West	HARBOR	503765	54543797719N	2022	2022	2023	2024	\$ 158,818	\$ 81,121	\$ (77,697)	-49%	Project Estimate Change	Scope Change
West	HARBOR	503765	54544655501N	2022	2022	2023	2024	\$ 18,178	\$ -	\$ (18,178)	-100%		
West	HARBOR	503765	54544655501S	2022	2022	2023	2024	\$ 45,923	\$ 167,791	\$ 121,868	265%	Project Estimate Change	Scope Change
West	HARBOR	503765	54544925508N	2022	2022	2023	2024	\$ 37,313	\$ 70,279	\$ 32,966	88%		
West	HARBOR	503765	54544925508S	2022	2022	2023	2024	\$ 109,068	\$ -	\$ (109,068)	-100%	Project Estimate Change	Scope Change
West	HARBOR	503765	54643202608W	2022	2022	2023	2024	\$ 312,853	\$ 192,948	\$ (119,905)	-38%	Project Estimate Change	Scope Change
West	HARBOR	503765	54644045506N	2022	2022	2023	2024	\$ 122,462	\$ 37,193	\$ (85,269)	-70%	Project Estimate Change	Scope Change
West	HARBOR	503765	54644045506S	2022	2022	2023	2024	\$ 267,886	\$ 166,885	\$ (101,001)	-38%	Project Estimate Change	Scope Change
West	SAN CARLOS	507264	56105689001	2022	2022	2023	2023	\$ 92,803	\$ 114,749	\$ 21,946	24%		
West	SAN CARLOS	507264	56105696104	2022	2022	2023	2023	\$ 6,697	\$ 120,927	\$ 114,230	1706%	Project Estimate Change	Scope Change
West	SAN CARLOS	507264	56105696406	2022	2022	2023	2023	\$ 262,146	\$ 328,028	\$ 65,882	25%	Project Estimate Change	Scope Change
West	SAN CARLOS	507264	56105702104	2022	2022	2023	2023	\$ 267,886	\$ 130,915	\$ (136,971)	-51%	Project Estimate Change	Scope Change
West	SAN CARLOS	507264	56105738401	2022	2022	2023	2023	\$ 13,394	\$ 120,819	\$ 107,425	802%	Project Estimate Change	Scope Change
West	SAN CARLOS	507264	56105752501	2022	2022	2023	2023	\$ 21,048	\$ 142,489	\$ 121,441	577%	Project Estimate Change	Scope Change
West	SAN CARLOS	507264	56105778402	2022	2022	2023	2023	\$ 13,394	\$ -	\$ (13,394)	-100%		
West	SAN CARLOS	507264	56105848401	2022	2022	2023	2023	\$ 9,567	\$ -	\$ (9,567)	-100%		
West	SAN CARLOS	507264	56105908403	2022	2022	2023	2023	\$ 13,394	\$ -	\$ (13,394)	-100%		
West	SAN CARLOS	507264	56105988406	2022	2022	2023	2023	\$ 58,361	\$ -	\$ (58,361)	-100%	Project Estimate Change	Scope Change
West	SAN CARLOS	507264	561059884304	2022	2022	2023	2023	\$ 14,351	\$ -	\$ (14,351)	-100%		
West	SAN CARLOS	507264	56106673302	2022	2022	2023	2023	\$ 7,654	\$ 40,067	\$ 32,413	423%		
West	SAN CARLOS	507264	56106681402	2022	2022	2023	2023	\$ 40,183	\$ 74,558	\$ 34,375	86%		
West	SAN CARLOS	507264	56106683405	2022	2022	2023	2023	\$ 66,972	\$ 77,509	\$ 10,537	16%		
West	SAN CARLOS	507264	56106706201	2022	2022	2023	2023	\$ 5,740	\$ 30,878	\$ 25,138	438%		
West	SAN CARLOS	507264	56106716303	2022	2022	2023	2023	\$ 7,654	\$ -	\$ (7,654)	-100%		
West	SAN CARLOS	507264	56106812701	2022	2022	2023	2023	\$ 18,178	\$ -	\$ (18,178)	-100%		
West	SAN CARLOS	507264	56106833601	2022	2022	2023	2023	\$ 22,005	\$ 113,334	\$ 91,329	415%	Project Estimate Change	Scope Change
West	SAN CARLOS	507264	56205048402	2022	2022	2023	2023	\$ 18,178	\$ -	\$ (18,178)	-100%		
West	SAN CARLOS	507264	56205088404	2022	2022	2023	2023	\$ 15,308	\$ 75,830	\$ 60,522	395%	Project Estimate Change	Scope Change
West	SAN CARLOS	507264	56205148407	2022	2022	2023	2023	\$ 18,178	\$ -	\$ (18,178)	-100%		
West	SAN CARLOS	507264	56205198404	2022	2022	2023	2023	\$ 32,529	\$ -	\$ (32,529)	-100%		
West	SAN CARLOS	507264	56205268402	2022	2022	2023	2023	\$ 22,005	\$ -	\$ (22,005)	-100%		
West	SAN CARLOS	507264	56205318400	2022	2022	2023	2023	\$ 18,178	\$ 105,867	\$ 87,689	482%	Project Estimate Change	Scope Change
West	SAN CARLOS	507264	56205378402	2022	2022	2023	2023	\$ 16,265	\$ -	\$ (16,265)	-100%		
West	SAN CARLOS	507264	56205448401	2022	2022	2023	2023	\$ 16,265	\$ -	\$ (16,265)	-100%		
West	SAN CARLOS	507264	56205488402	2022	2022	2023	2023	\$ 15,308	\$ -	\$ (15,308)	-100%		
West	SAN CARLOS	507264	56205558401	2022	2022	2023	2023	\$ 10,524	\$ 98,367	\$ 87,843	835%	Project Estimate Change	Scope Change
West	SAN CARLOS	507264	56205588407	2022	2022	2023	2023	\$ 10,524	\$ -	\$ (10,524)	-100%		
East	ACREAGE	406764	66527476408	2022	2022	2023	2023	\$ 191,200	\$ 196,508	\$ 5,308	3%		
West	SAN CARLOS	507264	56205704113	2022	2022	2023	2023	\$ 64,101	\$ 140,670	\$ 76,569	119%	Project Estimate Change	Scope Change
West	SAN CARLOS	507264	56205704407	2022	2022	2023	2023	\$ 7,654	\$ -	\$ (7,654)	-100%		
West	SAN CARLOS	507264	56205705501	2022	2022	2023	2023	\$ 12,438	\$ -	\$ (12,438)	-100%		
West	SAN CARLOS	507264	56205705713	2022	2022	2023	2023	\$ 65,058	\$ -	\$ (65,058)	-100%	Project Estimate Change	Scope Change
West	SAN CARLOS	507264	56205707201	2022	2022	2023	2023	\$ 83,145	\$ -	\$ (83,145)	-100%	Project Estimate Change	Scope Change
West	SAN CARLOS	507264	56205708704	2022	2022	2023	2023	\$ 80,366	\$ -	\$ (80,366)	-100%	Project Estimate Change	Scope Change

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Lateral Hardening Program - Capital Expenditures

Region	Substation	Feeder	Lateral	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Cost	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁵⁾
West	SAN CARLOS	507264	56206682300	2022	2022	2023	2023	\$ 130,116	\$ 190,266	\$ 60,150	46%	Project Estimate Change	Scope Change
West	SAN CARLOS	507264	56206684108	2022	2022	2023	2023	\$ 40,183	\$ 177,726	\$ 137,543	342%	Project Estimate Change	Scope Change
West	SAN CARLOS	507264	56206684400	2022	2022	2023	2023	\$ 31,572	\$ -	\$ (31,572)	-100%		
West	SAN CARLOS	507264	56206685007	2022	2022	2023	2023	\$ 50,707	\$ -	\$ (50,707)	-100%	Project Estimate Change	Scope Change
West	SAN CARLOS	507264	56206687301	2022	2022	2023	2023	\$ 88,976	\$ 39,511	\$ (49,465)	-56%		
West	SAN CARLOS	507264	56206688804	2022	2022	2023	2023	\$ 5,740	\$ -	\$ (5,740)	-100%		
West	SAN CARLOS	507264	56206690108	2022	2022	2023	2023	\$ 89,933	\$ 112,260	\$ 22,327	25%		
West	SAN CARLOS	507264	56206693603	2022	2022	2023	2023	\$ 234,400	\$ 166,153	\$ (68,247)	-29%	Project Estimate Change	Scope Change
West	SAN CARLOS	507264	56105651801N	2022	2022	2023	2023	\$ 9,567	\$ 28,432	\$ 18,865	197%		
West	SAN CARLOS	507264	56105651801S	2022	2022	2023	2023	\$ 14,351	\$ 126,869	\$ 112,518	784%	Project Estimate Change	Scope Change
West	SAN CARLOS	507264	56105792901N	2022	2022	2023	2023	\$ 6,697	\$ -	\$ (6,697)	-100%		
West	SAN CARLOS	507264	56105792901S	2022	2022	2023	2023	\$ 13,394	\$ -	\$ (13,394)	-100%		
West	SAN CARLOS	507264	56105833306N	2022	2022	2023	2023	\$ 15,308	\$ -	\$ (15,308)	-100%		
West	SAN CARLOS	507264	56105833306S	2022	2022	2023	2023	\$ 15,308	\$ -	\$ (15,308)	-100%		
West	SAN CARLOS	507264	56105883605N	2022	2022	2023	2023	\$ 22,005	\$ -	\$ (22,005)	-100%		
West	SAN CARLOS	507264	56105883605S	2022	2022	2023	2023	\$ 14,351	\$ -	\$ (14,351)	-100%		
West	SAN CARLOS	507264	56105933904N	2022	2022	2023	2023	\$ 9,567	\$ -	\$ (9,567)	-100%		
West	SAN CARLOS	507264	56105933904S	2022	2022	2023	2023	\$ 16,265	\$ -	\$ (16,265)	-100%		
West	SAN CARLOS	507264	56205034509E	2022	2022	2023	2023	\$ 30,616	\$ -	\$ (30,616)	-100%		
West	SAN CARLOS	507264	56205034509S	2022	2022	2023	2023	\$ 13,394	\$ -	\$ (13,394)	-100%		
West	SAN CARLOS	507264	56205706302E	2022	2022	2023	2023	\$ 132,986	\$ 177,971	\$ 44,985	34%		
West	SAN CARLOS	507264	56205706302W	2022	2022	2023	2023	\$ 41,140	\$ 57,678	\$ 16,538	40%		
North	GATOR	108362	35155789114	2020	2020	2022	2022	\$ 3,035,173	\$ 1,005,485	\$ (2,029,688)	-67%	Project Estimate Change	Scope Change
Broward	HOLMBERG	706462	87294448211	2019	2019	2022	2022	\$ 242,427	\$ 99,851	\$ (142,576)	-59%	Project Estimate Change	Scope Change
Dade	GARDEN	804139	86966593903	2019	2019	2022	2022	\$ 112,900	\$ 111,065	\$ (1,835)	-2%		
West	HYDE PARK	500434	51566702704	2019	2019	2026	2026	\$ 72,709	\$ -	\$ (72,709)	-100%	Project Delayed	External Impact(s)
Dade	GRAPELAND	802936	86954652209	2019	2019	2022	2022	\$ 197,480	\$ 220,128	\$ 22,648	11%		
Dade	WESTON VILLAGE	807831	87167655009	2018	2018	2022	2022	\$ 217,553	\$ 61,457	\$ (156,096)	-72%	Project Estimate Change	Scope Change
Broward	HOLMBERG	706465	87093279509	2020	2020	2022	2022	\$ 2,721,658	\$ 2,242,130	\$ (479,528)	-18%	Project Estimate Change	Scope Change
Dade	LITTLE RIVER	800637	87358609713	2019	2019	2022	2022	\$ 735,456	\$ 374,177	\$ (361,279)	-49%	Project Estimate Change	Scope Change
West	BENEVA	504135	51664566704	2021	2021	2022	2022	\$ 361,426	\$ 440,179	\$ 78,753	22%	Project Estimate Change	Scope Change
Dade	KENDALL	804332	86347627106	2019	2019	2022	2022	\$ 112,414	\$ 123,862	\$ 11,448	10%		
Dade	COUNTY LINE	804833	87269312000	2018	2018	2022	2022	\$ 389,721	\$ 138,545	\$ (251,176)	-64%	Project Estimate Change	Scope Change
Dade	LAWRENCE	805135	87155202802	2019	2019	2022	2022	\$ 431,648	\$ 191,182	\$ (240,466)	-56%	Project Estimate Change	Scope Change
Dade	LAWRENCE	805137	86955790401	2019	2019	2022	2022	\$ 33,077	\$ 844,881	\$ 811,804	2454%	Project Estimate Change	Scope Change
Dade	COCONUT GROVE	800436	86950078206	2018	2018	2022	2022	\$ 231,982	\$ 486,218	\$ 254,236	110%	Project Estimate Change	Scope Change
Broward	HOLMBERG	706463	87193879008	2020	2020	2022	2022	\$ 42,547	\$ 241,412	\$ 198,865	467%	Project Estimate Change	Scope Change
Broward	MOTOROLA	704032	86981267302	2019	2019	2022	2022	\$ 596,917	\$ 298,018	\$ (298,899)	-50%	Project Estimate Change	Scope Change
Broward	SISTRUNK	700139	87481998800	2020	2020	2022	2022	\$ 1,023,229	\$ 592,948	\$ (430,281)	-42%	Project Estimate Change	Scope Change
Broward	SISTRUNK	700139	87581015405	2020	2020	2022	2022	\$ 325,160	\$ 187,011	\$ (138,149)	-42%	Project Estimate Change	Scope Change
Broward	SISTRUNK	700139	87481957003	2020	2020	2022	2022	\$ 499,094	\$ 221,029	\$ (278,065)	-56%	Project Estimate Change	Scope Change
Dade	SUNILAND	806535	86647462501	2019	2019	2022	2022	\$ 817,376	\$ 309,552	\$ (507,824)	-62%	Project Estimate Change	Scope Change
Dade	SUNILAND	806534	86445103213	2018	2018	2022	2022	\$ 562,261	\$ 336,501	\$ (225,760)	-40%	Project Estimate Change	Scope Change
Dade	Uleta	806337	87465545804	2018	2018	2022	2022	\$ 131,250	\$ 172,242	\$ 40,992	31%		
East	ACREAGE	406766	86922223300	2020	2020	2022	2022	\$ 2,827,548	\$ -	\$ (2,827,548)	-100%	Project Estimate Change	Scope Change
Broward	STONEBRIDGE	704761	86473076705	2019	2019	2022	2022	\$ 79,048	\$ 216,948	\$ 137,900	174%	Project Estimate Change	Scope Change
East	ACREAGE	406767	866530471209N	2020	2020	2022	2022	\$ 1,331,201	\$ 4,871,592	\$ 3,540,391	266%	Project Estimate Change	Scope Change
East	LOXAHATCHEE	407663	86821425806	2019	2019	2023	2023	\$ 22,287	\$ -	\$ (22,287)	-100%		
Northwest	JAY ROAD	907262	1990280861	2022	2022	2022	2023	\$ 1,601,250	\$ 1,544,289	\$ (56,961)	-4%		
Northwest	FAIRFIELD	907762	1285053333	2022	2022	2022	2023	\$ 1,534,182	\$ 755,510	\$ (778,672)	-51%	Project Delayed	Engineering Delayed
Northwest	GOULDING	907882	1521453739	2022	2022	2022	2023	\$ 2,003,658	\$ 2,307,830	\$ 304,172	15%	Project Delayed	Engineering Delayed
Northwest	JAY ROAD	907262	1994561539	2022	2022	2022	2023	\$ 1,944,974	\$ 1,390,970	\$ (554,004)	-28%	Project Delayed	Engineering Delayed
Northwest	GLENDALE	907912	4954563152	2022	2022	2022	2023	\$ 1,307,827	\$ 537,941	\$ (769,886)	-59%	Project Delayed	Engineering Delayed
Northwest	EAST CRESTVIEW	909192	3634784398	2022	2022	2022	2022	\$ 1,727,003	\$ 2,067,690	\$ 340,687	20%	Project Estimate Change	Scope Change
Northwest	PARKER	908332	6591142085	2022	2022	2022	2023	\$ 695,831	\$ 784,696	\$ 88,865	13%	Project Delayed	Engineering Delayed
Northwest	GREENWOOD	908202	8210043912	2022	2022	2022	2023	\$ 226,355	\$ 434,239	\$ 207,884	92%	Project Estimate Change	Scope Change
Northwest	FAIRFIELD	907762	1245053289	2021	2021	2022	2022	\$ 1,201,019	\$ 1,137,471	\$ (63,548)	-5%		
Northwest	PACE	907292	1771559095	2021	2021	2022	2022	\$ 1,768,920	\$ 1,041,350	\$ (727,570)	-41%	Project Estimate Change	Scope Change
NORTH	ST AUGUSTINE	100235	36154012806	-	2019	-	2022	\$ -	\$ 22,150	\$ 22,150	100%		
West	VANDERBILT	506765	76591436400E	-	2020	-	2022	\$ -	\$ 3,131,014	\$ 3,131,014	100%	Project Acceleration	Available Resource(s)
NORTH	PORT ORANGE	100832	46298744904E	-	2019	-	2026	\$ -	\$ 1,723	\$ 1,723	100%		
West	TUTTLE	504536	51668112708	-	2019	-	2022	\$ -	\$ 1,487,327	\$ 1,487,327	100%	Project Acceleration	Available Resource(s)
DADE	HIALEAH	800732	86658655909	-	2020	-	2022	\$ -	\$ 1,218,372	\$ 1,218,372	100%	Project Estimate Change	Scope Change

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Lateral Hardening Program - Capital Expenditures

Region	Substation	Feeder	Lateral	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Cost	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁵⁾
West	GOLDEN GATE	504963	76985851606	-	2020	-	2023	\$ -	\$ 1,181,496	\$ 1,181,496	100%	Project Acceleration	Available Resource(s)
West	CLARK	500531	51763645901W	-	2019	-	2022	\$ -	\$ 1,156,055	\$ 1,156,055	100%	Project Acceleration	Available Resource(s)
West	VANDERBILT	506765	76591435101	-	2020	-	2022	\$ -	\$ 1,128,344	\$ 1,128,344	100%	Project Acceleration	Available Resource(s)
West	GOLDEN GATE	504965	77084177301	-	2020	-	2023	\$ -	\$ 1,045,938	\$ 1,045,938	100%	Project Acceleration	Available Resource(s)
NORTH	GARVEY	211063	48015334906	-	2019	-	2022	\$ -	\$ 77,762	\$ 77,762	100%	Project Delayed	External Impact(s)
West	PARK	505363	51871305500	-	2020	-	2022	\$ -	\$ 988,744	\$ 988,744	100%	Project Acceleration	Available Resource(s)
West	VANDERBILT	506765	76591435705	-	2020	-	2022	\$ -	\$ 987,160	\$ 987,160	100%	Project Acceleration	Available Resource(s)
East	NORTHWOOD	400338	68025684201	-	2019	-	2022	\$ -	\$ 68	\$ 68	100%		
DADE	WATKINS	811432	86558630002	-	2020	-	2023	\$ -	\$ 963,447	\$ 963,447	100%	Project Acceleration	Available Resource(s)
West	SOLANA	503132	76384179808E	-	2020	-	2023	\$ -	\$ 828,714	\$ 828,714	100%	Project Acceleration	Available Resource(s)
DADE	LEMON CITY	807734	87359425519	-	2019	-	2022	\$ -	\$ 823,316	\$ 823,316	100%	Project Acceleration	Available Resource(s)
East	GREENACRES	401031	67816459916	-	2020	-	2022	\$ -	\$ 2,047,171	\$ 2,047,171	100%	Project Acceleration	Available Resource(s)
West	NAPLES	501238	76282968793	-	2020	-	2023	\$ -	\$ 726,822	\$ 726,822	100%	Project Acceleration	Available Resource(s)
West	TUTTLE	504536	51568952708	-	2019	-	2022	\$ -	\$ 706,620	\$ 706,620	100%	Project Acceleration	Available Resource(s)
East	GREENACRES	401031	67817660305	-	2020	-	2022	\$ -	\$ 1,140,347	\$ 1,140,347	100%	Project Acceleration	Available Resource(s)
West	SOLANA	503132	76384179204E	-	2020	-	2023	\$ -	\$ 651,267	\$ 651,267	100%	Project Acceleration	Available Resource(s)
NORTH	GARVEY	211061	48016308607	-	2020	-	2024	\$ -	\$ 16,169	\$ 16,169	100%		
NORTH	GARVEY	211061	47816823500N	-	2020	-	2024	\$ -	\$ 5,685	\$ 5,685	100%		
West	PHILLIPPI	503032	51565510208E	-	2019	-	2022	\$ -	\$ 491,473	\$ 491,473	100%	Project Acceleration	Available Resource(s)
East	GREENACRES	401031	67817260404	-	2020	-	2022	\$ -	\$ 1,969	\$ 1,969	100%		
West	WALKER	506033	51179873909E	-	2019	-	2022	\$ -	\$ 447,931	\$ 447,931	100%	Project Delayed	External Impact(s)
DADE	HIALEAH	800738	86657938974	-	2020	-	2022	\$ -	\$ 440,338	\$ 440,338	100%	Project Estimate Change	Scope Change
DADE	SEMINOLA	808533	86659101401	-	2019	-	2022	\$ -	\$ 402,554	\$ 402,554	100%	Project Acceleration	Available Resource(s)
East	GREENACRES	401031	67817775404	-	2020	-	2022	\$ -	\$ 51	\$ 51	100%	Project Estimate Change	Scope Change
NORTH	FELLSMERE	411562	48900886006	-	2021	-	2023	\$ -	\$ 4,722	\$ 4,722	100%		
DADE	HIALEAH	800738	86658911409	-	2019	-	2022	\$ -	\$ 275,779	\$ 275,779	100%	Project Estimate Change	Scope Change
East	LINTON	401932	68105470450	-	2018	-	2022	\$ -	\$ 242,320	\$ 242,320	100%	Project Delayed	External Impact(s)
DADE	FULFORD	801431	87265224904	-	2020	-	2022	\$ -	\$ 264,928	\$ 264,928	100%	Project Delayed	External Impact(s)
East	JUNO BEACH	402637	68032237401	-	2019	-	2022	\$ -	\$ 904	\$ 904	100%		
West	SOLANA	503131	76585167605	-	2020	-	2022	\$ -	\$ 216,313	\$ 216,313	100%	Project Delayed	External Impact(s)
DADE	SUNILAND	806533	86547873804	-	2019	-	2022	\$ -	\$ 215,714	\$ 215,714	100%	Project Acceleration	Available Resource(s)
East	LANTANA	402838	68111218406	-	2019	-	2022	\$ -	\$ 904	\$ 904	100%		
East	PURDY LANE	404437	67917838200	-	2019	-	2022	\$ -	\$ 36,965	\$ 36,965	100%		
DADE	FULFORD	801435	87365116204	-	2020	-	2022	\$ -	\$ 185,447	\$ 185,447	100%	Project Delayed	External Impact(s)
DADE	FULFORD	801435	87265876901	-	2020	-	2022	\$ -	\$ 157,987	\$ 157,987	100%	Project Delayed	External Impact(s)
NORTH	TURNPIKE	406163	66365754910E	-	2019	-	2022	\$ -	\$ 63,645	\$ 63,645	100%	Project Delayed	External Impact(s)
DADE	FULFORD	801435	87364237831	-	2020	-	2022	\$ -	\$ 141,687	\$ 141,687	100%	Project Delayed	External Impact(s)
DADE	Suniland	806535	86646486503	-	2020	-	2023	\$ -	\$ 111,248	\$ 111,248	100%	Project Estimate Change	Scope Change
West	WALKER	506034	51180622108	-	2019	-	2022	\$ -	\$ 107,057	\$ 107,057	100%	Project Delayed	External Impact(s)
NORTH	GLENDALE	407562	65290983301N	-	2019	-	2022	\$ -	\$ 506	\$ 506	100%		
East	QUANTUM	407931	68110217309W	-	2019	-	2022	\$ -	\$ 65	\$ 65	100%		
East	CALDWELL	408034	88098037004	-	2020	-	2022	\$ -	\$ 3,446,746	\$ 3,446,746	100%	Project Acceleration	Available Resource(s)
East	ALEXANDER	408562	67040535508	-	2020	-	2022	\$ -	\$ 1,707,296	\$ 1,707,296	100%	Project Acceleration	Available Resource(s)
East	ALEXANDER	408562	67039529109	-	2020	-	2022	\$ -	\$ 1,029,120	\$ 1,029,120	100%	Project Acceleration	Available Resource(s)
WEST	FT MYERS	501133	55817843301	-	2020	-	2023	\$ -	\$ 261,370	\$ 261,370	100%	Project Acceleration	Available Resource(s)
West	NAPLES	501239	76280838906	-	2019	-	2022	\$ -	\$ 91,229	\$ 91,229	100%	Project Delayed	External Impact(s)
West	HYDE PARK	500436	51666358106	-	2020	-	2026	\$ -	\$ 1,557	\$ 1,557	100%		
DADE	FULFORD	801435	87365356302	-	2020	-	2022	\$ -	\$ 87,382	\$ 87,382	100%	Project Delayed	External Impact(s)
DADE	BISCAYNE	801834	87264601101	-	2020	-	2024	\$ -	\$ 86,175	\$ 86,175	100%	Project Acceleration	Available Resource(s)
West	HYDE PARK	500437	51567423507	-	2019	-	2022	\$ -	\$ 58,045	\$ 58,045	100%	Project Delayed	External Impact(s)
DADE	FULFORD	801435	87265996907	-	2020	-	2022	\$ -	\$ 55,169	\$ 55,169	100%	Project Delayed	External Impact(s)
West	COLONIAL	502631	55715290102	-	2019	-	2022	\$ -	\$ 51,325	\$ 51,325	100%	Project Estimate Change	Scope Change
DADE	FULFORD	801435	87365241009W	-	2020	-	2022	\$ -	\$ 50,991	\$ 50,991	100%	Project Delayed	External Impact(s)
West	PARK	505363	51871092611	-	2019	-	2022	\$ -	\$ 47,404	\$ 47,404	100%		
WEST	GOLDEN GATE	504962	76984275199	-	2020	-	2023	\$ -	\$ 472,271	\$ 472,271	100%	Project Acceleration	Available Resource(s)
NORTH	FELLSMERE	411562	64999055601	-	2021	-	2023	\$ -	\$ 3,741	\$ 3,741	100%		
DADE	UNIVERSITY	805033	86650751697	-	2019	-	2026	\$ -	\$ 35,767	\$ 35,767	100%		
DADE	CUTLER	802034	86645948309W	-	2019	-	2022	\$ -	\$ 32,596	\$ 32,596	100%		
East	LINTON	401935	68006770301S	-	2020	-	2024	\$ -	\$ 27,944	\$ 27,944	100%		
West	NAPLES	501239	76280875208	-	2020	-	2023	\$ -	\$ 40,952	\$ 40,952	100%		
WEST	PARK	505363	51771405701	-	2019	-	2022	\$ -	\$ 2,247	\$ 2,247	100%		
West	NAPLES	501239	76280892501	-	2019	-	2022	\$ -	\$ 15,863	\$ 15,863	100%		
West	NAPLES	501238	76283684403	-	2019	-	2022	\$ -	\$ 15,425	\$ 15,425	100%		

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Region	Substation	Feeder	Lateral	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Cost	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁵⁾
West	WALKER	506036	51279157802	-	2019	-	2026	\$ -	\$ 9,139	\$ 9,139	100%		
Broward	SISTRUNK	700133	87579427793	-	2019	-	2022	\$ -	\$ 13,802	\$ 13,802	100%		
East	LINTON	401935	68006756201	-	2020	-	2024	\$ -	\$ 14,229	\$ 14,229	100%		
Broward	SISTRUNK	700139	87581059003	-	2020	-	2022	\$ -	\$ 11,463	\$ 11,463	100%		
Broward	PINEHURST	700333	877782891055	-	2020	-	2022	\$ -	\$ 3,379	\$ 3,379	100%		
East	LINTON	401935	68006746302	-	2020	-	2024	\$ -	\$ 13,003	\$ 13,003	100%		
Dade	CUTLER	802037	86546953502	-	2018	-	2022	\$ -	\$ 12,433	\$ 12,433	100%		
East	LINTON	401935	68006770301N	-	2020	-	2024	\$ -	\$ 12,408	\$ 12,408	100%		
West	NAPLES	501238	76283733404	-	2019	-	2022	\$ -	\$ 11,759	\$ 11,759	100%		
Broward	PINEHURST	700335	87579965701	-	2019	-	2022	\$ -	\$ 41,026	\$ 41,026	100%		
Broward	BEVERLY	700840	87372080015	-	2019	-	2022	\$ -	\$ 21,295	\$ 21,295	100%		
Broward	BEVERLY	700840	87372072101	-	2019	-	2022	\$ -	\$ 2,167	\$ 2,167	100%		
Broward	SAMPLE ROAD	701035	88091005417	-	2020	-	2022	\$ -	\$ 277	\$ 277	100%		
Broward	LYONS	701133	87887942400	-	2019	-	2022	\$ -	\$ 699,644	\$ 699,644	100%	Project Estimate Change	Field Conditions
Dade	LEMON CITY	807734	87359456708	-	2020	-	2026	\$ -	\$ 9,203	\$ 9,203	100%		
Broward	LYONS	701133	87887942302	-	2019	-	2022	\$ -	\$ 843	\$ 843	100%		
West	BENEVA	504137	51665326197	-	2018	-	2022	\$ -	\$ 9,053	\$ 9,053	100%		
Broward	PLAYLAND	701233	87175139715	-	2020	-	2022	\$ -	\$ 16,063	\$ 16,063	100%		
Dade	BOULEVARD	808732	87462472300	-	2020	-	2026	\$ -	\$ 6,504	\$ 6,504	100%		
West	SOLANA	503132	76385162607E	-	2019	-	2022	\$ -	\$ 7,319	\$ 7,319	100%		
DADE	LATIN QUARTER	810931	87053736305	-	2019	-	2026	\$ -	\$ 7,130	\$ 7,130	100%		
DADE	FULFORD	801435	87365253601	-	2019	-	2022	\$ -	\$ 6,919	\$ 6,919	100%		
West	SORRENTO	504831	52052268001	-	2019	-	2022	\$ -	\$ 3,863	\$ 3,863	100%		
Broward	HOLY CROSS	701937	87884512102	-	2019	-	2022	\$ -	\$ 528,111	\$ 528,111	100%	Project Acceleration	Available Resource(s)
West	HARBOR	503765	54541728612	2022	2022	2023	2024	\$ 51,664	\$ 47,087	\$ (4,577)	-9%		
West	HARBOR	503765	54544342201	2022	2022	2023	2024	\$ 74,625	\$ 76,650	\$ 2,025	3%		
DADE	SNAKE CREEK	808437	86867466214	-	2019	-	2022	\$ -	\$ 3,272	\$ 3,272	100%		
DADE	FULFORD	801435	87365009009	-	2020	-	2022	\$ -	\$ 3,024	\$ 3,024	100%		
DADE	SNAKE CREEK	808433	86869430101	-	2019	-	2026	\$ -	\$ 2,517	\$ 2,517	100%		
DADE	FULFORD	801435	87364266504	-	2020	-	2022	\$ -	\$ 1,998	\$ 1,998	100%		
Broward	MOFFETT	704133	87471961709	-	2019	-	2022	\$ -	\$ 40,741	\$ 40,741	100%		
Broward	FLAMINGO	707267	86569052803	-	2020	-	2023	\$ -	\$ 165,945	\$ 165,945	100%	Project Delayed	Customer Negotiation(s)
DADE	FULFORD	801435	87364337801	-	2020	-	2022	\$ -	\$ 1,429	\$ 1,429	100%		
Broward	FASHION	704463	88090083902	-	2020	-	2022	\$ -	\$ 790	\$ 790	100%		
DADE	SUNILAND	806535	86646144807	-	2019	-	2022	\$ -	\$ 1,157	\$ 1,157	100%		
Broward	STONEBRIDGE	704761	86374004700	-	2020	-	2022	\$ -	\$ 170,569	\$ 170,569	100%	Project Acceleration	Available Resource(s)
Broward	STONEBRIDGE	704761	86374451901	-	2019	-	2022	\$ -	\$ 1,153	\$ 1,153	100%		
Broward	STONEBRIDGE	704763	86474104702S	-	2019	-	2022	\$ -	\$ 164,818	\$ 164,818	100%	Project Acceleration	Available Resource(s)
Broward	HOLMBERG	706463	87193749007	-	2020	-	2022	\$ -	\$ 1,424	\$ 1,424	100%		
West	HARBOR	503765	54544353911	2022	2022	2023	2024	\$ 132,030	\$ 122,771	\$ (9,259)	-7%		
West	HARBOR	503765	54642089719	2022	2022	2023	2024	\$ 248,751	\$ 244,009	\$ (4,742)	-2%		
DADE	HALLEAH	800732	86658013303	-	2019	-	2022	\$ -	\$ 818	\$ 818	100%		
Broward	HOLMBERG	706465	87093419408	-	2020	-	2022	\$ -	\$ 362,143	\$ 362,143	100%	Project Acceleration	Available Resource(s)
Broward	HOLMBERG	706465	87093959208	-	2020	-	2022	\$ -	\$ 685	\$ 685	100%		
Broward	FLAMINGO	707263	86368258801	-	2019	-	2022	\$ -	\$ 602	\$ 602	100%		
West	PHILLIPPI	503033	51364898303	-	2019	-	2022	\$ -	\$ 492	\$ 492	100%		
DADE	FULFORD	801431	87265233504	-	2020	-	2022	\$ -	\$ 410	\$ 410	100%		
West	FT MYERS	501136	56019081311	-	2020	-	2026	\$ -	\$ 332	\$ 332	100%		
DADE	GALLOWAY	805732	86449955303	-	2020	-	2026	\$ -	\$ 89	\$ 89	100%		
Dade	LEMON CITY	807734	87359488901	-	2019	-	2022	\$ -	\$ 56,682	\$ 56,682	100%	Project Acceleration	Available Resource(s)
DADE	ULETA	806336	87466009906	-	2018	-	2022	\$ -	\$ 6	\$ 6	100%		
NORTH	SEBASTIAN	405765	49302355308	-	2021	-	2023	\$ -	\$ 979,566	\$ 979,566	100%	Project Estimate Change	Scope Change
West	HARBOR	503766	54443283601	-	2021	-	2024	\$ -	\$ 901,773	\$ 901,773	100%	Project Estimate Change	Scope Change
West	HARBOR	503766	54443253800	-	2021	-	2024	\$ -	\$ 878,104	\$ 878,104	100%	Project Estimate Change	Scope Change
DADE	SNAPPER CREEK	808833	86648666401	-	2021	-	2022	\$ -	\$ 451,148	\$ 451,148	100%	Project Estimate Change	Scope Change
West	HARBOR	503766	54443333301	-	2021	-	2024	\$ -	\$ 224,140	\$ 224,140	100%	Project Estimate Change	Scope Change
West	HARBOR	503765	54443897707N	2022	2022	2023	2024	\$ 93,760	\$ 91,124	\$ (2,636)	-3%		
NORTH	SEBASTIAN	405765	49301134405	-	2021	-	2023	\$ -	\$ 1,601,891	\$ 1,601,891	100%	Project Estimate Change	Scope Change
NORTH	SEBASTIAN	405765	49302040307	-	2021	-	2023	\$ -	\$ 1,369,484	\$ 1,369,484	100%	Project Estimate Change	Scope Change
NORTH	SEBASTIAN	405765	49301256608	-	2021	-	2023	\$ -	\$ 1,339,379	\$ 1,339,379	100%	Project Estimate Change	Scope Change
NORTH	SEBASTIAN	405765	49301045801W	-	2021	-	2023	\$ -	\$ 984,078	\$ 984,078	100%	Project Estimate Change	Scope Change
WEST	HARBOR	503766	54542409201	-	2021	-	2024	\$ -	\$ 36,921	\$ 36,921	100%		
WEST	HARBOR	503766	54443353006	-	2021	-	2024	\$ -	\$ 35,428	\$ 35,428	100%		

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Distribution Lateral Hardening Program - Capital Expenditures

Region	Substation	Feeder	Lateral	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Cost	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁵⁾
East	ROEBUCK	406337	67725554201	-	2020	-	2022	\$ -	\$ 163	\$ 163	100%		
NORTH	FELLSMERE	411562	49201522202	-	2021	-	2023	\$ -	\$ 1,512,807	\$ 1,512,807	100%	Project Estimate Change	Scope Change
NORTH	FELLSMERE	411562	49200496101	-	2021	-	2023	\$ -	\$ 784,289	\$ 784,289	100%	Project Estimate Change	Scope Change
NORTH	FELLSMERE	411562	49201523004	-	2021	-	2023	\$ -	\$ 702,450	\$ 702,450	100%	Project Estimate Change	Scope Change
West	HARBOR	503766	54342888501S	-	2021	-	2024	\$ -	\$ 45,417	\$ 45,417	100%		
WEST	HARBOR	503766	54543484206	-	2021	-	2024	\$ -	\$ 455,150	\$ 455,150	100%	Project Estimate Change	Scope Change
WEST	HARBOR	503766	54343892707	-	2021	-	2024	\$ -	\$ 353,755	\$ 353,755	100%	Project Estimate Change	Scope Change
WEST	HARBOR	503766	54542241709	-	2021	-	2024	\$ -	\$ 300,584	\$ 300,584	100%	Project Estimate Change	Scope Change
WEST	HARBOR	503766	54541248505	-	2021	-	2024	\$ -	\$ 224,826	\$ 224,826	100%	Project Estimate Change	Scope Change
WEST	HARBOR	503766	54343891905	-	2021	-	2024	\$ -	\$ 124,443	\$ 124,443	100%	Project Estimate Change	Scope Change
DADE	FULFORD	801435	87364259630	-	2020	-	2022	\$ -	\$ 49,452	\$ 49,452	100%		
WEST	HARBOR	503766	54343904608	-	2021	-	2024	\$ -	\$ 10,414	\$ 10,414	100%		
West	HARBOR	503766	54443204108	-	2021	-	2024	\$ -	\$ 33,325	\$ 33,325	100%		
West	HARBOR	503766	54541247908E	-	2021	-	2024	\$ -	\$ 32,479	\$ 32,479	100%		
West	HARBOR	503766	54542357006	-	2021	-	2024	\$ -	\$ 27,260	\$ 27,260	100%		
West	HARBOR	503766	54443392605	-	2021	-	2024	\$ -	\$ 26,487	\$ 26,487	100%		
West	HARBOR	503766	54542241105	-	2021	-	2024	\$ -	\$ 25,191	\$ 25,191	100%		
West	HARBOR	503766	54343881101	-	2021	-	2024	\$ -	\$ 24,086	\$ 24,086	100%		
West	HARBOR	503766	54542254908	-	2021	-	2024	\$ -	\$ 23,329	\$ 23,329	100%		
West	HARBOR	503766	54342888501E	-	2021	-	2024	\$ -	\$ 20,302	\$ 20,302	100%		
West	HARBOR	503766	54342889001	-	2021	-	2024	\$ -	\$ 16,173	\$ 16,173	100%		
West	HARBOR	503766	54442039308	-	2021	-	2024	\$ -	\$ 8,984	\$ 8,984	100%		
West	HARBOR	503766	54342828908	-	2021	-	2024	\$ -	\$ 7,864	\$ 7,864	100%		
West	HARBOR	503766	54342889605	-	2021	-	2024	\$ -	\$ 6,756	\$ 6,756	100%		
West	FRANKLIN	506465	53846071406	-	2021	-	2023	\$ -	\$ 38,039	\$ 38,039	100%		
West	FRANKLIN	506465	53845524709	-	2021	-	2023	\$ -	\$ 25,335	\$ 25,335	100%		
East	LINTON	401935	68006613302	-	2020	-	2024	\$ -	\$ 19,179	\$ 19,179	100%		
West	FRANKLIN	506465	53845527104	-	2021	-	2023	\$ -	\$ 16,741	\$ 16,741	100%		
West	FRANKLIN	506465	53845528313	-	2021	-	2023	\$ -	\$ 8,877	\$ 8,877	100%		
East	LINTON	401935	68006613205	-	2020	-	2024	\$ -	\$ 15,209	\$ 15,209	100%		
West	FRANKLIN	506465	53845530512	-	2021	-	2023	\$ -	\$ 8,159	\$ 8,159	100%		
West	FRANKLIN	506465	53845526108	-	2021	-	2023	\$ -	\$ 3,479	\$ 3,479	100%		
West	FRANKLIN	506465	53845511801	-	2021	-	2023	\$ -	\$ 2,437	\$ 2,437	100%		
West	SAN CARLOS	507264	56205699004	2022	2022	2023	2023	\$ 119,592	\$ 126,955	\$ 7,363	6%		
Broward	PLAYLAND	701233	87076876405	-	2020	-	2023	\$ -	\$ 1,450	\$ 1,450	100%		
Broward	PLANTATION	701638	87180072313	-	2021	-	2022	\$ -	\$ 568,080	\$ 568,080	100%	Project Acceleration	Available Resource(s)
Broward	ROHAN	703032	87378539303	-	2020	-	2023	\$ -	\$ 39,756	\$ 39,756	100%		
Broward	ROHAN	703032	87379461502	-	2020	-	2023	\$ -	\$ 33,874	\$ 33,874	100%		
DADE	BRANDON	808632	87164452808	-	2022	-	2023	\$ -	\$ 1,804,024	\$ 1,804,024	100%	Project Estimate Change	Scope Change
NORTH	BABCOCK	204261	48314047410	-	2022	-	2023	\$ -	\$ 144,565	\$ 144,565	100%	Project Acceleration	Available Resource(s)
NORTH	BABCOCK	204263	48315084904	-	2022	-	2023	\$ -	\$ 249,750	\$ 249,750	100%	Project Acceleration	Available Resource(s)
DADE	BRANDON	808632	87164453413	-	2022	-	2023	\$ -	\$ 1,305,006	\$ 1,305,006	100%	Project Estimate Change	Scope Change
NORTH	HIELD	208161	47917569907	-	2022	-	2023	\$ -	\$ 200,986	\$ 200,986	100%	Project Acceleration	Available Resource(s)
NORTH	HIELD	208164	48118913301	-	2022	-	2023	\$ -	\$ 298,590	\$ 298,590	100%	Project Acceleration	Available Resource(s)
DADE	SUNILAND	806533	86547941613	-	2022	-	2023	\$ -	\$ 1,042,878	\$ 1,042,878	100%	Project Acceleration	Available Resource(s)
DADE	BRANDON	808632	87064723218	-	2022	-	2023	\$ -	\$ 743,651	\$ 743,651	100%	Project Estimate Change	Scope Change
DADE	BISCAYNE	801834	87263925905	-	2022	-	2024	\$ -	\$ 480,794	\$ 480,794	100%	Project Acceleration	Available Resource(s)
East	ACREAGE	406762	66924027303	-	2022	-	2024	\$ -	\$ 120,426	\$ 120,426	100%	Project Acceleration	Available Resource(s)
East	ACREAGE	406762	66925618402E	-	2022	-	2024	\$ -	\$ 167,250	\$ 167,250	100%	Project Acceleration	Available Resource(s)
DADE	MIAMI SHORES	803436	87360455906	-	2022	-	2022	\$ -	\$ 331,065	\$ 331,065	100%	Project Acceleration	Available Resource(s)
East	ACREAGE	406762	66925102601	-	2022	-	2024	\$ -	\$ 98,908	\$ 98,908	100%	Project Acceleration	Available Resource(s)
East	LINTON	401931	68105116826	-	2022	-	2024	\$ -	\$ 103,969	\$ 103,969	100%	Project Acceleration	Available Resource(s)
East	ACREAGE	406762	66924988800	-	2022	-	2024	\$ -	\$ 108,645	\$ 108,645	100%	Project Acceleration	Available Resource(s)
East	ACREAGE	406762	66925342709	-	2022	-	2024	\$ -	\$ 111,924	\$ 111,924	100%	Project Acceleration	Available Resource(s)
East	ACREAGE	406762	66925615004	-	2022	-	2024	\$ -	\$ 131,417	\$ 131,417	100%	Project Acceleration	Available Resource(s)
East	ACREAGE	406762	67024957401	-	2022	-	2024	\$ -	\$ 137,781	\$ 137,781	100%	Project Acceleration	Available Resource(s)
East	LINTON	401931	68005914325	-	2022	-	2024	\$ -	\$ 59,522	\$ 59,522	100%	Project Acceleration	Available Resource(s)
East	LINTON	401935	68005755405	-	2022	-	2024	\$ -	\$ 95,644	\$ 95,644	100%	Project Acceleration	Available Resource(s)
East	LINTON	401935	68005724305N	-	2022	-	2024	\$ -	\$ 91,650	\$ 91,650	100%	Project Acceleration	Available Resource(s)
Broward	ROHAN	703032	87378559401	-	2022	-	2023	\$ -	\$ 45,441	\$ 45,441	100%		
Dade	Natoma	805232	87153136209	-	2020	-	2026	\$ -	\$ 838	\$ 838	100%		
DADE	Avocado	801862	85138188118	-	2022	-	2023	\$ -	\$ 201,609	\$ 201,609	100%	Project Acceleration	Available Resource(s)
East	GREENACRES	401031	67717941501	-	2022	-	2024	\$ -	\$ 96,473	\$ 96,473	100%	Project Acceleration	Available Resource(s)

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Region	Substation	Feeder	Lateral	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Cost	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁵⁾
East	LINTON	401935	68105528407	-	2022	-	2024	\$ -	\$ 144,151	\$ 144,151	100%	Project Acceleration	Available Resource(s)
East	GREENACRES	401031	67716919706	-	2022	-	2024	\$ -	\$ 251,892	\$ 251,892	100%	Project Acceleration	Available Resource(s)
East	GREENACRES	401031	67816245207	-	2022	-	2024	\$ -	\$ 222,368	\$ 222,368	100%	Project Acceleration	Available Resource(s)
Dade	SUNILAND	806531	86446502308	-	2020	-	2023	\$ -	\$ 830	\$ 830	100%		
East	GREENACRES	401031	67817625712	-	2022	-	2024	\$ -	\$ 43,623	\$ 43,623	100%		
East	GREENACRES	401031	67817600302	-	2022	-	2024	\$ -	\$ 112,429	\$ 112,429	100%	Project Acceleration	Available Resource(s)
East	GREENACRES	401031	67817810307	-	2022	-	2024	\$ -	\$ 70,012	\$ 70,012	100%	Project Acceleration	Available Resource(s)
Dade	BRANDON	808632	87063502307	2021	2021	2022	2023	\$ 2,255,040	\$ 2,286,266	\$ 31,226	1%		
NORTH	HIELD	208167	47816929006	-	2022	-	2023	\$ -	\$ 207,523	\$ 207,523	100%	Project Acceleration	Available Resource(s)
NORTH	SEBASTIAN	405761	49201290603	-	2022	-	2023	\$ -	\$ 581,704	\$ 581,704	100%	Project Acceleration	Available Resource(s)
East	HILLSBORO	404732	87996222609	-	2022	-	2025	\$ -	\$ 13,791	\$ 13,791	100%		
East	HILLSBORO	404732	87895669504	-	2022	-	2025	\$ -	\$ 150,904	\$ 150,904	100%	Project Acceleration	Available Resource(s)
NORTH	SEBASTIAN	405765	49202956303	-	2022	-	2023	\$ -	\$ 396,278	\$ 396,278	100%	Project Estimate Change	Scope Change
East	ACREAGE	406762	66827636701E	-	2022	-	2023	\$ -	\$ 136,823	\$ 136,823	100%	Project Acceleration	Available Resource(s)
East	HILLSBORO	404732	87895676802	-	2022	-	2025	\$ -	\$ 14,827	\$ 14,827	100%		
East	HILLSBORO	404732	8789567203W	-	2022	-	2025	\$ -	\$ 134,505	\$ 134,505	100%	Project Acceleration	Available Resource(s)
East	HILLSBORO	404732	87896604431	-	2022	-	2025	\$ -	\$ 228,902	\$ 228,902	100%	Project Acceleration	Available Resource(s)
East	ACREAGE	406762	66827544416	-	2022	-	2023	\$ -	\$ 126,194	\$ 126,194	100%	Project Acceleration	Available Resource(s)
East	HILLSBORO	404732	87896627309	-	2022	-	2025	\$ -	\$ 99,366	\$ 99,366	100%	Project Acceleration	Available Resource(s)
East	ACREAGE	406762	66827600103E	-	2022	-	2023	\$ -	\$ 146,454	\$ 146,454	100%	Project Acceleration	Available Resource(s)
East	HILLSBORO	404732	87896568701	-	2022	-	2025	\$ -	\$ 147,940	\$ 147,940	100%	Project Acceleration	Available Resource(s)
East	HILLSBORO	404732	87896902504	-	2022	-	2025	\$ -	\$ 270,271	\$ 270,271	100%	Project Acceleration	Available Resource(s)
Broward	IMAGINATION	704262	86377723511	-	2022	-	2024	\$ -	\$ 2,305	\$ 2,305	100%		
Broward	IMAGINATION	704262	86377450506	-	2022	-	2024	\$ -	\$ 4,282	\$ 4,282	100%		
East	ACREAGE	406762	66826586204	-	2022	-	2023	\$ -	\$ 156,351	\$ 156,351	100%	Project Acceleration	Available Resource(s)
East	ACREAGE	406762	66826573200	-	2022	-	2023	\$ -	\$ 144,563	\$ 144,563	100%	Project Acceleration	Available Resource(s)
East	ACREAGE	406762	66826570308	-	2022	-	2023	\$ -	\$ 144,973	\$ 144,973	100%	Project Acceleration	Available Resource(s)
DADE	BISCAYNE	801833	87164966071	-	2022	-	2023	\$ -	\$ 117,811	\$ 117,811	100%	Project Estimate Change	Scope Change
East	LINTON	401931	68105052801	-	2022	-	2024	\$ -	\$ 90,378	\$ 90,378	100%	Project Acceleration	Available Resource(s)
East	ACREAGE	406762	66825556905	-	2022	-	2023	\$ -	\$ 176,053	\$ 176,053	100%	Project Acceleration	Available Resource(s)
East	ACREAGE	406762	66825553906	-	2022	-	2023	\$ -	\$ 148,783	\$ 148,783	100%	Project Acceleration	Available Resource(s)
East	ACREAGE	406762	66825521907	-	2022	-	2023	\$ -	\$ 126,038	\$ 126,038	100%	Project Acceleration	Available Resource(s)
East	ACREAGE	406762	6692662209E	-	2022	-	2023	\$ -	\$ 187,977	\$ 187,977	100%	Project Acceleration	Available Resource(s)
East	ACREAGE	406764	66326838903	-	2022	-	2023	\$ -	\$ 1,083,535	\$ 1,083,535	100%	Project Estimate Change	Scope Change
DADE	BISCAYNE	801834	87264481104	-	2022	-	2024	\$ -	\$ 107,328	\$ 107,328	100%	Project Acceleration	Available Resource(s)
DADE	BISCAYNE	801834	87263295821	-	2022	-	2024	\$ -	\$ 105,007	\$ 105,007	100%	Project Acceleration	Available Resource(s)
Dade	MIAMI SHORES	803434	87360649603	-	2022	-	2022	\$ -	\$ 644,462	\$ 644,462	100%	Project Acceleration	Available Resource(s)
WEST	MURDOCK	502066	54143904709	-	2022	-	2025	\$ -	\$ 62,591	\$ 62,591	100%	Project Acceleration	Available Resource(s)
West	MURDOCK	502066	54142709007S	-	2022	-	2025	\$ -	\$ 112,071	\$ 112,071	100%	Project Acceleration	Available Resource(s)
West	MURDOCK	502066	54142484102	-	2022	-	2025	\$ -	\$ 144,634	\$ 144,634	100%	Project Acceleration	Available Resource(s)
WEST	MURDOCK	502066	54142285002	-	2022	-	2025	\$ -	\$ 69,585	\$ 69,585	100%	Project Acceleration	Available Resource(s)
NorthWest	SCENIC HILL GLF	907582	1270556768	-	2022	-	2023	\$ -	\$ 75,244	\$ 75,244	100%	Project Acceleration	Available Resource(s)
West	MURDOCK	502066	54142286106	-	2022	-	2025	\$ -	\$ 66,262	\$ 66,262	100%	Project Acceleration	Available Resource(s)
WEST	MURDOCK	502066	54141388908	-	2022	-	2025	\$ -	\$ 35,600	\$ 35,600	100%		
West	MURDOCK	502066	54141173502	-	2022	-	2025	\$ -	\$ 69,855	\$ 69,855	100%	Project Acceleration	Available Resource(s)
West	MURDOCK	502066	54141313509	-	2022	-	2025	\$ -	\$ 39,016	\$ 39,016	100%		
DADE	BISCAYNE	801834	87263295812	-	2022	-	2024	\$ -	\$ 68,325	\$ 68,325	100%	Project Acceleration	Available Resource(s)
DADE	BISCAYNE	801834	87263312709	-	2022	-	2024	\$ -	\$ 67,793	\$ 67,793	100%	Project Acceleration	Available Resource(s)
West	MURDOCK	502066	54140208701	-	2022	-	2025	\$ -	\$ 40,549	\$ 40,549	100%		
DADE	BISCAYNE	801834	87263989814	-	2022	-	2024	\$ -	\$ 66,041	\$ 66,041	100%	Project Acceleration	Available Resource(s)
NorthWest	SCENIC HILL GLF	907582	1263256301	-	2022	-	2023	\$ -	\$ 64,416	\$ 64,416	100%	Project Acceleration	Available Resource(s)
West	MURDOCK	502066	54141481002	-	2022	-	2025	\$ -	\$ 38,647	\$ 38,647	100%		
WEST	MURDOCK	502066	54040988704	-	2022	-	2025	\$ -	\$ 50,712	\$ 50,712	100%	Project Acceleration	Available Resource(s)
WEST	MURDOCK	502066	54040928706	-	2022	-	2025	\$ -	\$ 4,439	\$ 4,439	100%		
WEST	MURDOCK	502066	54143870308	-	2022	-	2025	\$ -	\$ 60,657	\$ 60,657	100%	Project Acceleration	Available Resource(s)
West	MURDOCK	502066	54141388916	-	2022	-	2025	\$ -	\$ 84,781	\$ 84,781	100%	Project Acceleration	Available Resource(s)
West	MURDOCK	502066	54141484915	-	2022	-	2025	\$ -	\$ 21,882	\$ 21,882	100%		
WEST	MURDOCK	502066	54141481029	-	2022	-	2025	\$ -	\$ 10,590	\$ 10,590	100%		
WEST	MURDOCK	502066	54143717101	-	2022	-	2025	\$ -	\$ 119,295	\$ 119,295	100%	Project Acceleration	Available Resource(s)
West	MURDOCK	502066	54143806103	-	2022	-	2025	\$ -	\$ 123,858	\$ 123,858	100%	Project Acceleration	Available Resource(s)
WEST	MURDOCK	502066	54143953505	-	2022	-	2025	\$ -	\$ 75,648	\$ 75,648	100%	Project Acceleration	Available Resource(s)
DADE	BISCAYNE	801834	87363185705	-	2022	-	2024	\$ -	\$ 54,230	\$ 54,230	100%	Project Acceleration	Available Resource(s)
NorthWest	SCENIC HILL GLF	907582	M9559	-	2022	-	2023	\$ -	\$ 53,867	\$ 53,867	100%	Project Acceleration	Available Resource(s)

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Region	Substation	Feeder	Lateral	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Cost	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁴⁾
West	MURDOCK	502066	54142709007N	-	2022	-	2025	\$ -	\$ 143,477	\$ 143,477	100%	Project Acceleration	Available Resource(s)
WEST	MURDOCK	502066	54142537800	-	2022	-	2025	\$ -	\$ 59,666	\$ 59,666	100%	Project Acceleration	Available Resource(s)
West	MURDOCK	502066	54142297108	-	2022	-	2025	\$ -	\$ 75,694	\$ 75,694	100%	Project Acceleration	Available Resource(s)
West	MURDOCK	502066	54142187001	-	2022	-	2025	\$ -	\$ 20,269	\$ 20,269	100%		
BROWARD	PLANTATION	701635	87178649706	-	2022	-	2024	\$ -	\$ 48,943	\$ 48,943	100%		
DADE	BISCAYNE	801834	87363186001	-	2022	-	2024	\$ -	\$ 45,923	\$ 45,923	100%		
West	MURDOCK	502066	54142789604	-	2022	-	2025	\$ -	\$ 63,166	\$ 63,166	100%	Project Acceleration	Available Resource(s)
Dade	AVOCADO	810064	85337114109N	2022	2022	2023	2023	\$ 51,600	\$ 52,600	\$ 1,009	2%		
West	MURDOCK	502066	54142495309	-	2022	-	2025	\$ -	\$ 187,434	\$ 187,434	100%	Project Acceleration	Available Resource(s)
DADE	AVOCADO	810064	85338446401	-	2022	-	2023	\$ -	\$ 26,134	\$ 26,134	100%		
WEST	MURDOCK	502066	54141485709	-	2022	-	2025	\$ -	\$ 69,530	\$ 69,530	100%	Project Acceleration	Available Resource(s)
West	MURDOCK	502066	54141487426	-	2022	-	2025	\$ -	\$ 63,486	\$ 63,486	100%	Project Acceleration	Available Resource(s)
WEST	MURDOCK	502066	54141093509	-	2022	-	2025	\$ -	\$ 100,938	\$ 100,938	100%	Project Acceleration	Available Resource(s)
West	MURDOCK	502066	54141484907	-	2022	-	2025	\$ -	\$ 54,465	\$ 54,465	100%	Project Acceleration	Available Resource(s)
West	MURDOCK	502066	54141503502	-	2022	-	2025	\$ -	\$ 28,717	\$ 28,717	100%		
NorthWest	SCENIC HILL GLF	907582	1270656294	-	2022	-	2023	\$ -	\$ 44,287	\$ 44,287	100%		
West	MURDOCK	502066	54041913516	-	2022	-	2025	\$ -	\$ 251,212	\$ 251,212	100%	Project Acceleration	Available Resource(s)
WEST	MURDOCK	502066	54041913508S	-	2022	-	2025	\$ -	\$ 90,168	\$ 90,168	100%	Project Acceleration	Available Resource(s)
West	MURDOCK	502066	54140278700	-	2022	-	2025	\$ -	\$ 50,685	\$ 50,685	100%	Project Acceleration	Available Resource(s)
WEST	MURDOCK	502066	54040818714	-	2022	-	2025	\$ -	\$ 98,831	\$ 98,831	100%	Project Acceleration	Available Resource(s)
West	MURDOCK	502066	54040898700	-	2022	-	2025	\$ -	\$ 180,522	\$ 180,522	100%	Project Acceleration	Available Resource(s)
West	MURDOCK	502066	54140178705	-	2022	-	2025	\$ -	\$ 100,498	\$ 100,498	100%	Project Acceleration	Available Resource(s)
West	MURDOCK	502066	54140487899	-	2022	-	2025	\$ -	\$ 57,939	\$ 57,939	100%	Project Acceleration	Available Resource(s)
NorthWest	SCENIC HILL GLF	907582	1286556384	-	2022	-	2023	\$ -	\$ 41,970	\$ 41,970	100%		
WEST	MURDOCK	502066	54141489208	-	2022	-	2025	\$ -	\$ 111,897	\$ 111,897	100%	Project Acceleration	Available Resource(s)
NorthWest	SCENIC HILL GLF	907582	1311256290	-	2022	-	2023	\$ -	\$ 39,429	\$ 39,429	100%		
NorthWest	SCENIC HILL GLF	907582	1276156629	-	2022	-	2023	\$ -	\$ 34,851	\$ 34,851	100%		
NorthWest	SCENIC HILL GLF	907582	12558563041	-	2022	-	2023	\$ -	\$ 31,919	\$ 31,919	100%		
BROWARD	PLANTATION	701635	87178589703	-	2022	-	2024	\$ -	\$ 23,311	\$ 23,311	100%		
NorthWest	SCENIC HILL GLF	907582	11945563291	-	2022	-	2023	\$ -	\$ 28,034	\$ 28,034	100%		
NORTH	HIELD	208161	47916589009	-	2022	-	2023	\$ -	\$ 17,403	\$ 17,403	100%		
Broward	ROHAN	703032	87378464401	-	2022	-	2023	\$ -	\$ 50,825	\$ 50,825	100%	Project Acceleration	Available Resource(s)
NorthWest	SCENIC HILL GLF	907582	1247156342	-	2022	-	2023	\$ -	\$ 18,465	\$ 18,465	100%		
Broward	ROHAN	703032	87378128605	-	2022	-	2023	\$ -	\$ 80,890	\$ 80,890	100%	Project Acceleration	Available Resource(s)
Broward	ROHAN	703032	87378357604	-	2022	-	2023	\$ -	\$ 50,444	\$ 50,444	100%	Project Acceleration	Available Resource(s)
NorthWest	SCENIC HILL GLF	907582	1303555980	-	2022	-	2023	\$ -	\$ 15,328	\$ 15,328	100%		
Broward	ROHAN	703032	87379870305	-	2022	-	2023	\$ -	\$ 116,731	\$ 116,731	100%	Project Acceleration	Available Resource(s)
WEST	PHILLIPPI	503031	51564637000	-	2022	-	2022	\$ -	\$ 129,918	\$ 129,918	100%	Project Acceleration	Available Resource(s)
Broward	PLANTATION	701635	87178699401	-	2022	-	2024	\$ -	\$ 9,880	\$ 9,880	100%		
Broward	PLANTATION	701635	87178669502	-	2022	-	2024	\$ -	\$ 24,372	\$ 24,372	100%		
Broward	PLANTATION	701635	87278477733	-	2022	-	2024	\$ -	\$ 10,822	\$ 10,822	100%		
Broward	ROHAN	703032	87278839414	-	2022	-	2023	\$ -	\$ 81,369	\$ 81,369	100%	Project Acceleration	Available Resource(s)
Broward	PLANTATION	701635	87178989809	-	2022	-	2024	\$ -	\$ 1,647	\$ 1,647	100%		
Broward	PLANTATION	701635	87178678609	-	2022	-	2024	\$ -	\$ 14,621	\$ 14,621	100%		
Broward	ROHAN	703032	87279900508	-	2022	-	2023	\$ -	\$ 93,514	\$ 93,514	100%	Project Acceleration	Available Resource(s)
Dade	BISCAYNE	801833	87164965767	-	2022	-	2023	\$ -	\$ 94,069	\$ 94,069	100%	Project Acceleration	Available Resource(s)
BROWARD	PLANTATION	701635	87278089905	-	2022	-	2024	\$ -	\$ 311	\$ 311	100%		
NorthWest	SCENIC HILL GLF	907582	1267256386	-	2022	-	2023	\$ -	\$ 17,628	\$ 17,628	100%		
NorthWest	SCENIC HILL GLF	907582	1300556049	-	2022	-	2023	\$ -	\$ 6,648	\$ 6,648	100%		
East	WESTWARD	404038	67823491500	-	2022	-	2022	\$ -	\$ 6,403	\$ 6,403	100%		
North	FELLSMERE	411562	6499935822	-	2021	-	2023	\$ -	\$ 22,133	\$ 22,133	100%		
WEST	MURDOCK	502066	54040928722S Credit Adjustment	-	2022	-	2025	\$ -	\$ 71	\$ 71	100%		
Total							608	\$ 368,052,711	\$ 376,745,719	\$ 8,693,008			

Notes:
 (1) Start date reflects the projected and revised estimated/actual year when initial project costs will begin to accrue (e.g., preliminary engineering/design, site preparations, or customer outreach, if applicable).
 (2) Completion year reflects the projected and revised estimated/actual date when project will be completed.
 (3) Amounts reflect SPP totals, clause program totals can be seen in RLH-1.
 (4) Explanations provided for material variances.

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Transmission Hardening Program - Capital Expenditures

Transmission Line Name	2022 Actual/Estimated Number of Wooden Structures Replaced	Actual Number of Wooden Structures Replaced	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Costs	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁵⁾
MARTIN-SOUTH BAY 69KV [702] - MARTIN-SHERMAN (TAP)	1	1	2021	2021	2022	2022	\$ 120,000	\$ 203,673	\$ 83,673	70%	Project Estimate Change	Field Conditions
LEJEUNE-RIVERSIDE 138KV [0918] - LEJEUNE-RIVERSIDE	13	13	2020	2020	2022	2022	\$ 780,000	\$ 1,595,981	\$ 815,981	105%	Project Estimate Change	Field Conditions
DADE-LITTLE RIVER #3 138KV [0075] - HIALEAH-GLADEVIEW 3 TAP (Phase 2 of 4)	19	19	2020	2020	2022	2022	\$ 1,140,000	\$ 787,101	\$ (352,899)	-31%	Project Estimate Change	Field Conditions
DADE-LITTLE RIVER #3 138KV [0075] - HIALEAH-GLADEVIEW 3 TAP (Phase 3 of 4)	19	19	2021	2020	2022	2022	\$ 1,140,000	\$ 1,037,165	\$ (102,835)	-9%	Project Estimate Change	Field Conditions
FLAGAMI-RIVERSIDE #1 138KV [096] - BLUE LAGOON-RIVERSIDE TAP	19	19	2020	2020	2022	2022	\$ 1,140,000	\$ (149,554)	\$ (1,289,554)	-113%	Project Estimate Change	Field Conditions
FLAGAMI-RIVERSIDE #2 138KV [097] - FLAGAMI-RIVERSIDE #2	24	24	2019	2019	2022	2022	\$ 1,440,000	\$ 2,675,778	\$ 1,235,778	86%	Project Estimate Change	Field Conditions
ANDYTOWN-FLAGAM 230KV - ANDYTOWN-FLAGAMI	0	0	-	2019	-	2022	\$ -	\$ 2,088	\$ 2,088	100%	Project Estimate Change	Field Conditions
OVERTOWN-RAILWAY #1 138KV [619] - OVERTOWN-16TH STR. TERM.	8	8	2020	2020	2022	2022	\$ 480,000	\$ 959,569	\$ 479,569	100%	Project Estimate Change	Field Conditions
BRADFORD-DUVAL 230KV [0220] - BRADFORD-DUVAL	0	0	-	2021	-	2022	\$ -	\$ 25,213	\$ 25,213	100%	Project Estimate Change	Field Conditions
BUNNELL-PUTNAM 230KV [330] - BUNNELL-PUTNAM	6	6	2021	2021	2022	2022	\$ 360,000	\$ 562,621	\$ 202,621	56%	Project Estimate Change	Field Conditions
DUVAL-BRANDY BRANCH (JE) #1 230KV [842] - DUVAL-BRANDY BRANCH TIE 1	1	1	2021	2021	2022	2022	\$ 60,000	\$ 194,038	\$ 134,038	223%	Project Estimate Change	Field Conditions
DUVAL-SEMINOLE 230KV [0458] - DUVAL-GREEN COVE SPRINGS (Phase 1 of 6)	17	17	2021	2021	2022	2022	\$ 1,020,000	\$ 1,394,126	\$ 374,126	37%	Project Estimate Change	Field Conditions
DUVAL-SEMINOLE 230KV [0458] - DUVAL-GREEN COVE SPRINGS (Phase 2 of 6)	17	17	2021	2021	2022	2022	\$ 1,020,000	\$ 1,006,434	\$ (13,566)	-1%	Project Estimate Change	Field Conditions
DUVAL-SEMINOLE 230KV [0458] - DUVAL-GREEN COVE SPRINGS (Phase 3 of 6)	17	17	2021	2021	2022	2022	\$ 1,020,000	\$ 647,115	\$ (372,885)	-37%	Project Estimate Change	Field Conditions
DUVAL-SEMINOLE 230KV [0458] - DUVAL-GREEN COVE SPRINGS (Phase 4 of 6)	17	17	2021	2021	2022	2022	\$ 1,020,000	\$ 1,091,230	\$ 71,230	7%	Project Estimate Change	Field Conditions
DUVAL-SEMINOLE 230KV [0458] - DUVAL-GREEN COVE SPRINGS (Phase 5 of 6)	17	17	2021	2021	2022	2022	\$ 1,020,000	\$ 880,162	\$ (139,838)	-14%	Project Estimate Change	Field Conditions
DUVAL-SEMINOLE 230KV [0458] - DUVAL-GREEN COVE SPRINGS (Phase 6 of 6)	17	17	2021	2021	2022	2022	\$ 1,020,000	\$ 1,118,711	\$ 98,711	10%	Project Estimate Change	Field Conditions
GACCO-VOLUSIA #1 230KV [1033] - GACCO-VOLUSIA #1	7	7	2021	2021	2022	2022	\$ 420,000	\$ -	\$ (420,000)	-100%	Project Estimate Change	Field Conditions
PUTNAM-SEMINOLE PLANT (SEC) 230KV [338] - HUDSON-SEMINOLE	11	11	2021	2021	2022	2022	\$ 660,000	\$ 1,039,623	\$ 379,623	57%	Project Estimate Change	Field Conditions
DELAND-PUTNAM 115KV [091] - BARBERVILLE TAP-HAMMOND TAP	16	16	2019	2019	2022	2022	\$ 4,000,000	\$ 3,163,094	\$ (836,906)	-21%	Project Acceleration	Program Management
TBD - CARRY OVER COSTS FOR 2021 PROJECTS	0	0	2021	2021	2022	2022	\$ -	\$ -	\$ -	100%	Project Acceleration	Program Management
Callaway - Weva Road #1 - Callaway - Weva Road #1 (Phase 1 of 3)	8	0	2022	2022	2022	2023	\$ 357,000	\$ 127,799	\$ (229,201)	-64%	Project Delayed	Construction Alignment
Callaway - Weva Road #1 - Callaway - Weva Road #1 (Phase 2 of 3)	12	0	2022	2022	2022	2023	\$ 550,000	\$ 26,217	\$ (523,783)	-95%	Project Delayed	Construction Alignment
Callaway - Weva Road #1 - Callaway - Weva Road #1 (Phase 3 of 3)	12	0	2022	2022	2022	2023	\$ 550,000	\$ 22,881	\$ (527,119)	-96%	Project Delayed	Construction Alignment
Callaway - Weva Road #2 - Callaway - Weva Road #2	1	0	2022	2024	2022	2024	\$ 47,000	\$ -	\$ (47,000)	-100%	Project Delayed	Construction Alignment
HOLMES CREEK-BONIFY (POWER SOUTH) 115KV [1601] - Chipley-Chipley Tap	11	11	2022	2022	2022	2022	\$ 517,000	\$ 1,988,451	\$ 1,471,451	285%	Project Estimate Change	Field Conditions
EASTGATE-CORDOVA RADIAL 115KV [1536] - EASTGATE-CORDOVA (Phase 2 of 2)	9	0	2022	2022	2022	2024	\$ 423,000	\$ 292,325	\$ (130,675)	-31%	Project Delayed	Construction Alignment
HOLMES CREEK-DE FUNIAK (PS) 115KV - HOLMES CREEK-CHIPLEY TAP (Phase 1 of 3)	20	20	2022	2022	2022	2023	\$ 900,000	\$ 699,135	\$ (200,865)	-22%	Project Delayed	Resource(s) Delayed
HOLMES CREEK-DE FUNIAK (PS) 115KV - HOLMES CREEK-CHIPLEY TAP (Phase 2 of 3)	20	18	2022	2022	2022	2023	\$ 832,000	\$ 1,262,267	\$ 430,267	52%	Project Delayed	Resource(s) Delayed
HOLMES CREEK-DE FUNIAK (PS) 115KV - HOLMES CREEK-CHIPLEY TAP (Phase 3 of 3)	20	20	2022	2022	2022	2023	\$ 900,000	\$ 1,485,681	\$ 585,681	65%	Project Estimate Change	Field Conditions
LAGUNA BEACH-WEST BAY RADIAL 115KV [1565] - LAGUNA BEACH-WEST BAY (Phase 1 of 3)	20	0	2022	2022	2022	2023	\$ 900,000	\$ 328,181	\$ (571,819)	-64%	Project Delayed	Engineering Delayed
LAGUNA BEACH-WEST BAY RADIAL 115KV [1565] - LAGUNA BEACH-WEST BAY (Phase 2 of 3)	13	0	2022	2022	2022	2023	\$ 832,000	\$ 168,888	\$ (663,112)	-80%	Project Delayed	Engineering Delayed
LAGUNA BEACH-WEST BAY RADIAL 115KV [1565] - LAGUNA BEACH-WEST BAY (Phase 3 of 3)	19	0	2022	2022	2022	2023	\$ 900,000	\$ 159,296	\$ (740,704)	-82%	Project Delayed	Engineering Delayed
LAGUNA BEACH-WEST BAY RADIAL 115KV [1565] - WEST BAY-MILLERS FERRY (Phase 1 of 4)	20	0	2022	2022	2022	2024	\$ 900,000	\$ 56,480	\$ (843,520)	-94%	Project Delayed	Engineering Delayed
LAGUNA BEACH-WEST BAY RADIAL 115KV [1565] - WEST BAY-MILLERS FERRY (Phase 2 of 4)	20	0	2022	2022	2022	2023	\$ 832,000	\$ 14,789	\$ (817,211)	-98%	Project Delayed	Engineering Delayed
LAGUNA BEACH-WEST BAY RADIAL 115KV [1565] - WEST BAY-MILLERS FERRY (Phase 3 of 4)	20	0	2022	2022	2022	2023	\$ 900,000	\$ 379,851	\$ (520,149)	-58%	Project Delayed	Engineering Delayed
LAGUNA BEACH-WEST BAY RADIAL 115KV [1565] - WEST BAY-MILLERS FERRY (Phase 4 of 4)	20	0	2022	2022	2022	2023	\$ 832,000	\$ 21,796	\$ (810,204)	-97%	Project Delayed	Engineering Delayed
VALPARAISO-WRIGHT 115KV [1571] - SHALIMAR TAP-SHALIMAR (Phase 1 of 2)	12	0	2022	2022	2022	2023	\$ 564,000	\$ 360,733	\$ (203,267)	-36%	Project Delayed	Construction Alignment
VALPARAISO-WRIGHT 115KV [1571] - SHALIMAR TAP-SHALIMAR (Phase 2 of 2)	13	0	2022	2022	2022	2023	\$ 564,000	\$ 153,567	\$ (410,433)	-73%	Project Delayed	Construction Alignment
SINAI-GASKIN (PS) 115KV [1560] - SINAI-ALPHA (Phase 1 of 6)	20	20	2022	2022	2022	2023	\$ 934,000	\$ 1,548,703	\$ 614,703	66%	Project Estimate Change	Field Conditions
SINAI-GASKIN (PS) 115KV [1560] - SINAI-ALPHA (Phase 2 of 6)	19	19	2022	2022	2022	2023	\$ 890,000	\$ 1,367,081	\$ 477,081	54%	Project Estimate Change	Field Conditions
SINAI-GASKIN (PS) 115KV [1560] - SINAI-ALPHA (Phase 3 of 6)	19	19	2022	2022	2022	2023	\$ 890,000	\$ 1,692,433	\$ 802,433	90%	Project Estimate Change	Field Conditions
SINAI-GASKIN (PS) 115KV [1560] - SINAI-ALPHA (Phase 4 of 6)	18	0	2022	2022	2022	2024	\$ 850,000	\$ 52,013	\$ (797,987)	-94%	Project Delayed	Permit(s) Delayed
SINAI-GASKIN (PS) 115KV [1560] - SINAI-ALPHA (Phase 5 of 6)	18	0	2022	2022	2022	2024	\$ 850,000	\$ 47,229	\$ (802,771)	-94%	Project Delayed	Permit(s) Delayed
SINAI-GASKIN (PS) 115KV [1560] - SINAI-ALPHA (Phase 6 of 6)	18	0	2022	2022	2022	2024	\$ 850,000	\$ 71,178	\$ (778,822)	-92%	Project Delayed	Permit(s) Delayed
SINAI-GASKIN (PS) 115KV [1560] - ALTHA-GASKIN (PS) (Phase 1 of 9)	20	20	2022	2022	2022	2023	\$ 934,000	\$ 416,518	\$ (517,482)	-55%	Project Estimate Change	Field Conditions
SINAI-GASKIN (PS) 115KV [1560] - ALTHA-GASKIN (PS) (Phase 2 of 9)	20	20	2022	2022	2022	2023	\$ 934,000	\$ 2,322,224	\$ 1,388,224	149%	Project Estimate Change	Field Conditions
SINAI-GASKIN (PS) 115KV [1560] - ALTHA-GASKIN (PS) (Phase 3 of 9)	20	20	2022	2022	2022	2023	\$ 934,000	\$ 329,198	\$ (604,802)	-65%	Project Estimate Change	Field Conditions
SINAI-GASKIN (PS) 115KV [1560] - ALTHA-GASKIN (PS) (Phase 4 of 9)	20	20	2022	2022	2022	2023	\$ 934,000	\$ 366,791	\$ (567,209)	-61%	Project Estimate Change	Field Conditions

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Transmission Hardening Program - Capital Expenditures

Transmission Line Name	2022 Actual/Estimated Number of Wooden Structures Replaced	Actual Number of Wooden Structures Replaced	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Costs	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁵⁾
BRADFORD-HORIZON SOLAR 115kV [0477] : MELROSE TAP-HORIZON SOLAR - (Phase 2 of 2)	0	0	-	2020	-	2022	\$ -	\$ 88	\$ 88	100%		
HORIZON SOLAR-PUTNAM 115kV [0925] : HORIZON SOLAR-HAWTHORNE TAP - (Phase 1 of 2)	0	0	-	2020	-	2022	\$ -	\$ 3,350	\$ 3,350	100%		
BRADFORD-STARKE 115kV [018] : GRIFFIS TAP-STARKE	0	0	-	2020	-	2022	\$ -	\$ (32,860)	\$ (32,860)	100%		
HUDSON-PUTNAM 115kV [536] : HUDSON-CRILL (SW)	0	0	-	2020	-	2022	\$ -	\$ (64,326)	\$ (64,326)	100%	Project Delayed	Program Management
HUDSON-PUTNAM 115kV [536] : CRILL (SW)-PALATKA DIST	0	0	-	2020	-	2022	\$ -	\$ (62,200)	\$ (62,200)	100%	Project Delayed	Program Management
OKEELANTA-MCCARTHY (CLE) 138kV [474] : OKEELANTA-MCCARTHY - (Phase 1 of 3)	0	0	-	2020	-	2022	\$ -	\$ 100	\$ 100	100%		
LYONS-OAKLAND PARK 138kV [580] : LYONS-HOLY CROSS - (Phase 1 of 2)	0	0	-	2020	-	2022	\$ -	\$ 22,622	\$ 22,622	100%		
LYONS-OAKLAND PARK 138kV [580] : LYONS-HOLY CROSS - (Phase 2 of 2)	0	0	-	2020	-	2022	\$ -	\$ 100,240	\$ 100,240	100%	Project Delayed	Program Management
BARNA-NORRIS 115kV [484] : TITUSVILLE-MIMS	0	0	-	2020	-	2022	\$ -	\$ 68,565	\$ 68,565	100%	Project Delayed	Program Management
HAMPTON-DEERHAVEN (GVL) 138kV [670] : HAMPTON-DEERHAVEN (GVL) - (Phase 1 of 2)	0	0	-	2020	-	2022	\$ -	\$ 2,612	\$ 2,612	100%		
HAMPTON-DEERHAVEN (GVL) 138kV [670] : HAMPTON-DEERHAVEN (GVL) - (Phase 2 of 2)	0	0	-	2020	-	2022	\$ -	\$ 49,425	\$ 49,425	100%		
FLAMINGO-GRATIGNY 138kV [0120] : FLAMINGO-COUNTRY CLUB	0	0	-	2020	-	2022	\$ -	\$ 2,541	\$ 2,541	100%		
GLENDALE ROAD-PONCE DE LEON RADIAL 115kV [1540] : CARYVILLE-PONCE DE LEON TAP	0	0	-	2019	-	2022	\$ -	\$ 526	\$ 526	100%		
GACO-OSTEEN 230kV : GACO-OSTEEN (Phase 2 of 2)	0	0	-	2021	-	2022	\$ -	\$ (35,679)	\$ (35,679)	100%		
SPRINGBANK-SEMINOLE PLANT (SEC) 230kV [677] : SPRINGBACK GREEN COVE SPRING	0	0	-	2021	-	2022	\$ -	\$ (95,309)	\$ (95,309)	100%	Project Delayed	Program Management
SPRINGBANK-SEMINOLE PLANT (SEC) 230kV [677] : GREEN COVE SPRING-TITANIUM	0	0	-	2021	-	2022	\$ -	\$ (74,898)	\$ (74,898)	100%	Project Delayed	Program Management
BEARCAT-HOGAN 115kV [4690] : WELLBORN-LIVE OAK	0	0	-	2020	-	2022	\$ -	\$ 1,968	\$ 1,968	100%		
COLUMBIA-RAVEN #2 115kV [1012] : COLUMBIA TAP-RAVEN	0	0	-	2020	-	2022	\$ -	\$ 8,761	\$ 8,761	100%		
DELAND-PUTNAM 115kV [0091] : POMONA PARK TAP-SATSUMA TAP - (Phase 1 of 5)	0	0	-	2020	-	2022	\$ -	\$ 461,687	\$ 461,687	100%	Project Delayed	Program Management
DELAND-PUTNAM 115kV [0091] : POMONA PARK TAP-SATSUMA TAP - (Phase 2 of 5)	0	0	-	2020	-	2022	\$ -	\$ (92,925)	\$ (92,925)	100%	Project Delayed	Program Management
DELAND-PUTNAM 115kV [0091] : POMONA PARK TAP-SATSUMA TAP - (Phase 3 of 5)	0	0	-	2020	-	2022	\$ -	\$ (227,148)	\$ (227,148)	100%	Project Delayed	Program Management
DELAND-PUTNAM 115kV [0091] : POMONA PARK TAP-SATSUMA TAP - (Phase 4 of 5)	0	0	-	2020	-	2022	\$ -	\$ (63,075)	\$ (63,075)	100%	Project Delayed	Program Management
DELAND-PUTNAM 115kV [0091] : POMONA PARK TAP-SATSUMA TAP - (Phase 5 of 5)	0	0	-	2020	-	2022	\$ -	\$ (74,995)	\$ (74,995)	100%	Project Delayed	Program Management
DELAND-PUTNAM 115kV [0091] : COMO TAP-POMONA PARK TAP	0	0	-	2020	-	2022	\$ -	\$ 1,084	\$ 1,084	100%		
HORIZON SOLAR-PUTNAM 115kV [0925] : MCMEEKIN-INTERLACHEN TAP - (Phase 2 of 4)	0	0	-	2020	-	2022	\$ -	\$ 803	\$ 803	100%		
MAGNOLIA-SMYRNA (NSB) 115kV [0871] : TAYLOR-SMYRNA	0	0	-	2020	-	2022	\$ -	\$ 2,673	\$ 2,673	100%		
MATANZAS-PELLICER 115kV [0715] : MATANZAS-PELLICER - (Phase 1 of 2)	0	0	-	2020	-	2022	\$ -	\$ 847	\$ 847	100%		
MATANZAS-PELLICER 115kV [0715] : MATANZAS-PELLICER - (Phase 2 of 2)	0	0	-	2020	-	2022	\$ -	\$ 954	\$ 954	100%		
MILLCREEK-SAMPSON (JRH) 230kV [0492] : ORANGEDALE-SAMPSON (JRH)	0	0	-	2020	-	2022	\$ -	\$ 66,395	\$ 66,395	100%	Project Delayed	Program Management
YULEE-KINGSLAND (GAP) 230kV [0909] : YULEE-END OF FPL - (Phase 2 of 2)	0	0	-	2020	-	2022	\$ -	\$ 4,094	\$ 4,094	100%		
YULEE-KINGSLAND (GAP) 230kV [0909] : YULEE-END OF FPL - (Phase 1 of 2)	0	0	-	2020	-	2022	\$ -	\$ 3,825	\$ 3,825	100%		
OCEAN CITY-VALPARAISO 115kV [1570] : TURNER-VALPARAISO	0	0	-	2021	-	2022	\$ -	\$ 16,734	\$ 16,734	100%		
MARTIN-SOUTH BAY 69kV [0702] : QUAKER OATS-BELLE GLADE	0	0	-	2020	-	2022	\$ -	\$ 22,587	\$ 22,587	100%		
NORRIS-OSTEEN 115kV [0716] : NORRIS-GENEVA - (Phase 1 of 10)	0	0	-	2020	-	2022	\$ -	\$ 496	\$ 496	100%		
NORRIS-OSTEEN 115kV [0716] : NORRIS-GENEVA - (Phase 3 of 10)	0	0	-	2020	-	2022	\$ -	\$ 16,091	\$ 16,091	100%		
NORRIS-OSTEEN 115kV [0716] : NORRIS-GENEVA - (Phase 4 of 10)	0	0	-	2020	-	2022	\$ -	\$ 149,656	\$ 149,656	100%	Project Delayed	Program Management
NORRIS-OSTEEN 115kV [0716] : NORRIS-GENEVA - (Phase 5 of 10)	0	0	-	2020	-	2022	\$ -	\$ 58,101	\$ 58,101	100%	Project Delayed	Program Management
NORRIS-OSTEEN 115kV [0716] : NORRIS-GENEVA - (Phase 6 of 10)	0	0	-	2021	-	2022	\$ -	\$ 10,624	\$ 10,624	100%		
NORRIS-OSTEEN 115kV [0716] : NORRIS-GENEVA - (Phase 9 of 10)	0	0	-	2021	-	2022	\$ -	\$ 187,911	\$ 187,911	100%	Project Delayed	Program Management
NORRIS-OSTEEN 115kV [0716] : NORRIS-GENEVA - (Phase 10 of 10)	0	0	-	2021	-	2022	\$ -	\$ 152,160	\$ 152,160	100%	Project Delayed	Program Management
OKEECHOBEE-SHERMAN #1 69kV [274] : SWEATT TAP-JOHN C. EISINGER TAP (TAP) - (Phase 1 of 3)	0	0	-	2020	-	2022	\$ -	\$ 1,261	\$ 1,261	100%		
OKEECHOBEE-SHERMAN #1 69kV [274] : SWEATT TAP-JOHN C. EISINGER TAP (TAP) - (Phase 2 of 3)	0	0	-	2020	-	2022	\$ -	\$ 1,695	\$ 1,695	100%		
OKEECHOBEE-SHERMAN #1 69kV [274] : SWEATT TAP-JOHN C. EISINGER TAP (TAP) - (Phase 3 of 3)	0	0	-	2020	-	2022	\$ -	\$ 4,004	\$ 4,004	100%		
BAYOU CHICO-DEVILLIERS 115kV [1502] : BAYOU CHICO-DEVILLIERS	0	0	-	2020	-	2022	\$ -	\$ 512,156	\$ 512,156	100%	Project Delayed	Program Management
GREENWOOD-LONG BEACH 115kV [1542] : LONG BEACH-HATHAWAY	0	0	-	2020	-	2022	\$ -	\$ 97,415	\$ 97,415	100%	Project Estimate Change	Field Conditions
LAUDERDALE-PALM AIRE 138kV : ROCK ISLAND-PALM AIRE	0	0	-	2020	-	2022	\$ -	\$ 20,862	\$ 20,862	100%		
SPRINGBANK-SEMINOLE PLANT (SEC) 230kV [0677] : GREEN COVE SPRINGS (GCS)-TITANIUM	0	0	-	2020	-	2022	\$ -	\$ 203,023	\$ 203,023	100%	Project Delayed	Program Management
LENO-SEMINOLE 230kV : LENO TITANIUM	0	0	-	2020	-	2022	\$ -	\$ 56,828	\$ 56,828	100%	Project Delayed	Program Management
SPRINGBANK-SEMINOLE PLANT (SEC) 230kV [0677] : SPRINGBANK-GREEN COVE SPRINGS	0	0	-	2020	-	2022	\$ -	\$ 77,570	\$ 77,570	100%	Project Delayed	Program Management
GACO-OSTEEN 230kV [1031] : GACO-OSTEEN - (Phase 1 of 2)	0	0	-	2020	-	2022	\$ -	\$ 11,247	\$ 11,247	100%		
GACO-OSTEEN 230kV [1031] : GACO-OSTEEN - (Phase 2 of 2)	0	0	-	2020	-	2022	\$ -	\$ 51,190	\$ 51,190	100%	Project Delayed	Program Management
COAST-HARBOR 138kV [628] : MURDOCK-HARBOR	0	0	-	2021	-	2022	\$ -	\$ 91	\$ 91	100%		
MALABAR-DAIRY RADIAL 138kV [0133] : INDIALANTIC-INDIAN HARBOR (ALT) - (Phase 1 of 5)	0	0	-	2021	-	2022	\$ -	\$ 35,894	\$ 35,894	100%		
MALABAR-DAIRY RADIAL 138kV [0133] : INDIALANTIC-INDIAN HARBOR (ALT) - (Phase 2 of 5)	0	0	-	2021	-	2022	\$ -	\$ 57,543	\$ 57,543	100%	Project Delayed	Program Management
MALABAR-DAIRY RADIAL 138kV [0133] : INDIALANTIC-INDIAN HARBOR (ALT) - (Phase 3 of 5)	0	0	-	2021	-	2022	\$ -	\$ 22,250	\$ 22,250	100%		
MALABAR-DAIRY RADIAL 138kV [0133] : INDIALANTIC-INDIAN HARBOR (ALT) - (Phase 4 of 5)	0	0	-	2021	-	2022	\$ -	\$ 48,598	\$ 48,598	100%		
MALABAR-DAIRY RADIAL 138kV [0133] : INDIALANTIC-INDIAN HARBOR (ALT) - (Phase 5 of 5)	0	0	-	2021	-	2022	\$ -	\$ 37	\$ 37	100%		
LYONS-OAKLAND PARK 138kV [5580] : LYONS-HOLY CROSS	0	0	-	2021	-	2022	\$ -	\$ 241	\$ 241	100%		
LAUDERDALE-SISTRUNK 138kV [1102] : COLLINS-PINEHURST	0	0	-	2021	-	2022	\$ -	\$ 94	\$ 94	100%		
OAKLAND PARK-SISTRUNK #1 138kV [0103] : OAKLAND PARK-SISTRUNK #1	0	0	-	2021	-	2022	\$ -	\$ 403	\$ 403	100%		
CARTER-DUVAL 230kV : CARTER-DUVAL (Phase 1 of 2)	0	24	-	2022	-	2022	\$ -	\$ 1,963,958	\$ 1,963,958	100%	Project Estimate Change	Field Conditions
CARTER-DUVAL 230kV : CARTER-DUVAL (Phase 2 of 2)	0	20	-	2022	-	2022	\$ -	\$ 1,561,730	\$ 1,561,730	100%	Project Estimate Change	Field Conditions
ORMOND-VOLLISIA : ORMOND-VOLLISIA	0	3	-	2022	-	2022	\$ -	\$ 1,021,155	\$ 1,021,155	100%	Project Estimate Change	Field Conditions
CRIST 115-MONSANTO #2 115kV [1528] : BEAVER CREEK-MONSANTO	0	0	-	2022	-	2024	\$ -	\$ 30,368	\$ 30,368	100%		
BYRNEVILLE-EXXON 48kV [4610] : BYRNEVILLE-CENTURY #2 - (Phase 1 of 2)	0	0	-	2022	-	2023	\$ -	\$ 25	\$ 25	100%		
CALLAWAY-SINAI 115kV [1518] : CALLAWAY-ALPHA (BLOUNTSTOWN TAP) - (Phase 1 of 11)	0	0	-	2022	-	2023	\$ -	\$ 22,665	\$ 22,665	100%		
CALLAWAY-SINAI 115kV [1518] : CALLAWAY-ALPHA (BLOUNTSTOWN TAP) - (Phase 2 of 11)	0	0	-	2022	-	2023	\$ -	\$ 17,069	\$ 17,069	100%		
CALLAWAY-SINAI 115kV [1518] : CALLAWAY-ALPHA (BLOUNTSTOWN TAP) - (Phase 3 of 11)	0	0	-	2022	-	2023	\$ -	\$ 20,518	\$ 20,518	100%		
BYRNEVILLE-EXXON 48kV [4610] : BYRNEVILLE-CENTURY #2 - (Phase 2 of 2)	0	0	-	2022	-	2023	\$ -	\$ 25	\$ 25	100%		
BRENTWOOD-SCENIC HILLS 115kV [1624] : BRENTWOOD-SCENIC HILLS	0	0	-	2022	-	2024	\$ -	\$ 10,878	\$ 10,878	100%		
CRIST 115-SOUTH CRESTVIEW #2 115kV [1530] : HOLT TAP-SOUTH CRESTVIEW - (Phase 4 of 4)	0	0	-	2022	-	2024	\$ -	\$ 11,126	\$ 11,126	100%		
SINAI-RECOVERY (GPC) 115kV [1561] : SINAI-RECOVERY (GPC) 115kV - (Phase 1 of 3)	0	0	-	2022	-	2024	\$ -	\$ 11,281	\$ 11,281	100%		
SINAI-RECOVERY (GPC) 115kV [1561] : SINAI-RECOVERY (GPC) 115kV - (Phase 2 of 3)	0	0	-	2022	-	2024	\$ -	\$ 1,271	\$ 1,271	100%		
SINAI-RECOVERY (GPC) 115kV [1561] : SINAI-RECOVERY (GPC) 115kV - (Phase 3 of 3)	0	0	-	2022	-	2024	\$ -	\$ 2,309	\$ 2,309	100%		
CALLAWAY-SINAI 115kV [1518] : CALLAWAY-ALPHA (BLOUNTSTOWN TAP) - (Phase 4 of 11)	0	0	-	2022	-	2023	\$ -	\$ 43,167	\$ 43,167	100%		
CALLAWAY-SINAI 115kV [1518] : CALLAWAY-ALPHA (BLOUNTSTOWN TAP) - (Phase 5 of 11)	0	0	-	2022	-	2023	\$ -	\$ 28,773	\$ 28,773	100%		
CALLAWAY-SINAI 115kV [1518] : CALLAWAY-ALPHA (BLOUNTSTOWN TAP) - (Phase 6 of 11)	0	0	-	2022	-	2023	\$ -	\$ 31,740	\$ 31,740	100%		
CALLAWAY-SINAI 115kV [1518] : CALLAWAY-ALPHA (BLOUNTSTOWN TAP) - (Phase 7 of 11)	0	0	-	2022	-	2024	\$ -	\$ 26,407	\$ 26,407	100%		
CALLAWAY-SINAI 115kV [1518] : CALLAWAY-ALPHA (BLOUNTSTOWN TAP) - (Phase 8 of 11)	0	0	-	2022	-	2024	\$ -	\$ 28,972	\$ 28,972	100%		

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Transmission Hardening Program - Capital Expenditures

Transmission Line Name	2022 Actual/Estimated Number of Wooden Structures Replaced	Actual Number of Wooden Structures Replaced	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Costs	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁵⁾
CALLAWAY-SINAI 115KV [1518] : CALLAWAY-ALPHA (BLOUNTSTOWN TAP) - (Phase 8 of 11)	0	0	-	2022	-	2024	\$ -	\$ 27,672	\$ 27,672	100%		
CALLAWAY-SINAI 115KV [1518] : CALLAWAY-ALPHA (BLOUNTSTOWN TAP) - (Phase 10 of 11)	0	0	-	2022	-	2024	\$ -	\$ 29,130	\$ 29,130	100%		
CALLAWAY-SINAI 115KV [1518] : CALLAWAY-ALPHA (BLOUNTSTOWN TAP) - (Phase 11 of 11)	0	0	-	2022	-	2024	\$ -	\$ 33,223	\$ 33,223	100%		
BYRNEVILLE-EXXON 48KV [4610] : CENTURY-EXXON 115 - (Phase 1 of 3)	0	0	-	2022	-	2024	\$ -	\$ 124	\$ 124	100%		
BYRNEVILLE-EXXON 48KV [4610] : CENTURY-EXXON 115 - (Phase 2 of 3)	0	0	-	2022	-	2024	\$ -	\$ 25	\$ 25	100%		
BYRNEVILLE-EXXON 48KV [4610] : CENTURY-EXXON 115 - (Phase 3 of 3)	0	0	-	2022	-	2024	\$ -	\$ 25	\$ 25	100%		
CRIST 115-MONSANTO #2 115KV [1528] : CRIST 115-BEAVER CREEK	0	0	-	2022	-	2024	\$ -	\$ 51,116	\$ 51,116	100%	Project Acceleration	Program Management
CRIST 115-SOUTH CRESTVIEW #2 115KV [1530] : HOLT TAP-SOUTH CRESTVIEW - (Phase 1 of 4)	0	0	-	2022	-	2024	\$ -	\$ 7,382	\$ 7,382	100%		
CRIST 115-SOUTH CRESTVIEW #2 115KV [1530] : HOLT TAP-SOUTH CRESTVIEW - (Phase 2 of 4)	0	0	-	2022	-	2024	\$ -	\$ 7,612	\$ 7,612	100%		
CRIST 115-SOUTH CRESTVIEW #2 115KV [1530] : HOLT TAP-SOUTH CRESTVIEW - (Phase 3 of 4)	0	0	-	2022	-	2024	\$ -	\$ 59,012	\$ 59,012	100%	Project Acceleration	Program Management
AMERICUS SOLAR-MARIANNA 115KV [1558] : CHIPOLA-CAVERNS ROAD (TAP)	0	0	-	2022	-	2022	\$ -	\$ 638	\$ 638	100%		
DUVAL-SEMINOLE 230KV : DUVAL-GREEN COVE SPRINGS	0	0	-	2022	-	2022	\$ -	\$ 974	\$ 974	100%		
MIRAMAR-SANTA ROSA #1 115KV [1607] : MIRAMAR-SANTA ROSA BEACH (PS)	0	0	-	2021	-	2022	\$ -	\$ (27,655)	\$ (27,655)	100%		
GREENWOOD-SMITH 115KV [1567] : GREENWOOD-SMITH	0	0	-	2019	-	2022	\$ -	\$ 272	\$ 272	100%		
WEWA ROAD-TYNDALL FIELD RADIAL #1 48KV [4655] : WEWA ROAD-TYNDALL (Phase 1 of 2)	0	0	-	2019	-	2022	\$ -	\$ (106,003)	\$ (106,003)	100%	Project Delayed	Program Management
BEACH HAVEN-INNERARITY RADIAL 115KV [1507] : BEACH HAVEN-INNERARITY	0	0	-	2019	-	2022	\$ -	\$ (17,126)	\$ (17,126)	100%		
EASTGATE-CORDOVA RADIAL 115KV [1536] : EASTGATE-CORDOVA (Phase 1 of 2)	0	0	-	2019	-	2022	\$ -	\$ (6,746)	\$ (6,746)	100%		
Total		800					\$ 60,335,000	\$ 55,202,808	\$ (5,132,192)			

Transmission/Substation Resiliency Program

Transmission Line/Substation Name ⁽¹⁾	2022 Actual/Estimated Start Year ⁽²⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Costs	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁵⁾
Destin & Henderson Park Resiliency - Loop	2021	2021	2024	2024	\$ 4,243,343	\$ 1,602,207	\$ (2,641,136)	-42%	Project Delayed	Construction Alignment
Chigley Resiliency - Loop	2022	2022	2022	2023	\$ 6,905,000	\$ 4,580,548	\$ (2,324,452)	-34%	Project Delayed	Resource(s) Delayed
Graceville Resiliency - Loop	2022	2022	2022	2022	\$ 4,520,000	\$ 83,675	\$ (4,436,325)	-98%	Project Delayed	Construction Alignment
Yernon Resiliency - Loop	2022	2022	2022	2023	\$ 1,600,000	\$ 164,029	\$ (1,435,971)	-90%	Project Delayed	Construction Alignment
Millon Resiliency - Loop	2022	2022	2022	2023	\$ 2,705,000	\$ 60,424	\$ (2,644,576)	-98%	Project Delayed	Prioritization Change
Lulwater Resiliency - Loop	-	2022	-	2024	\$ -	\$ 88,966	\$ 88,966	100%	Project Acceleration	Prioritization Change
Hathaway DS - Resiliency - Loop	-	2021	-	2022	\$ -	\$ 3,715,114	\$ 3,715,114	100%	Project Delayed	Material Delayed
Hurbut DS - Resiliency - TX Bank	-	2020	-	2022	\$ -	\$ 182,536	\$ 182,536	100%	Project Delayed	Construction Alignment
Powell Lake DS - Resiliency - TX Bank (Phase 1 of 2)	-	2021	-	2022	\$ -	\$ (131)	\$ (131)	100%		
Hathaway DS - Resiliency - TX Bank	-	2021	-	2022	\$ -	\$ 326,211	\$ 326,211	100%	Project Delayed	Construction Alignment
Blackwater DS - Resiliency - TX Bank	-	2020	-	2022	\$ -	\$ 132,857	\$ 132,857	100%	Project Delayed	Construction Alignment
Powell Lake DS - Resiliency - TX Bank (Phase 2 of 2)	-	2022	-	2022	\$ -	\$ 111,164	\$ 111,164	100%	Project Delayed	Construction Alignment
Avaton DS - Resiliency - TX Bank	-	2021	-	2022	\$ -	\$ 78,782	\$ 78,782	100%	Project Delayed	Construction Alignment
Phillips Inlet DS - Resiliency - TX Bank	-	2021	-	2022	\$ -	\$ 233,017	\$ 233,017	100%	Project Delayed	Construction Alignment
South Crestview DS - Resiliency - TX Bank	-	2021	-	2022	\$ -	\$ 125,548	\$ 125,548	100%	Project Delayed	Construction Alignment
Valparaso DS - Resiliency - TX Bank	-	2021	-	2022	\$ -	\$ 725,109	\$ 725,109	100%	Project Delayed	Construction Alignment
Honeysuckle DS - Resiliency - TX Bank	-	2021	-	2022	\$ -	\$ 421,462	\$ 421,462	100%	Project Delayed	Construction Alignment
INNERARITY POINT DS - Resiliency - TX Bank	-	2021	-	2022	\$ -	\$ 53,439	\$ 53,439	100%	Project Delayed	Construction Alignment
Miramar DS - Resiliency - TX Bank	-	2021	-	2022	\$ -	\$ 568,022	\$ 568,022	100%	Project Delayed	Construction Alignment
BASSCREEK - Hardening - Relay Vault	-	2022	-	2024	\$ -	\$ 24	\$ 24	100%		
BEVERLY - Hardening - Relay Vault	-	2022	-	2024	\$ -	\$ 145	\$ 145	100%		
CHAPEL - Hardening - Relay Vault	-	2022	-	2024	\$ -	\$ 154	\$ 154	100%		
CROSSBOW - Hardening - Relay Vault	-	2022	-	2024	\$ -	\$ 130	\$ 130	100%		
CYPRESS CREEK - Hardening - Relay Vault	-	2022	-	2024	\$ -	\$ 138	\$ 138	100%		
FLAMINGO - Hardening - Relay Vault	-	2022	-	2024	\$ -	\$ 154	\$ 154	100%		
HOLLYBROOK - Hardening - Relay Vault	-	2022	-	2024	\$ -	\$ 2,220	\$ 2,220	100%		
HOLY CROSS - Hardening - Relay Vault	-	2022	-	2024	\$ -	\$ 8	\$ 8	100%		
IMAGINATION - Hardening - Relay Vault	-	2022	-	2024	\$ -	\$ 115	\$ 115	100%		
MCCARTHUR - Hardening - Relay Vault	-	2022	-	2024	\$ -	\$ 2,005	\$ 2,005	100%		
ORCHID - Hardening - Relay Vault	-	2022	-	2024	\$ -	\$ 3	\$ 3	100%		
PARKLAND - Hardening - Relay Vault	-	2022	-	2024	\$ -	\$ 6,231	\$ 6,231	100%		
PEMBROKE - Hardening - Relay Vault	-	2022	-	2024	\$ -	\$ 138	\$ 138	100%		
SAMPLE ROAD - Hardening - Relay Vault	-	2022	-	2024	\$ -	\$ 109	\$ 109	100%		
LAUDANIA (TRAN) - Hardening - Relay Vault	-	2022	-	2024	\$ -	\$ 228	\$ 228	100%		
RAILWAY (DIST) - Hardening - Relay Vault	-	2022	-	2024	\$ -	\$ 20,192	\$ 20,192	100%		
LEVEE (TRAN) - Hardening - Relay Vault	-	2022	-	2024	\$ -	\$ 10,471	\$ 10,471	100%		
MCDONNELL - Hardening - Relay Vault	-	2022	-	2024	\$ -	\$ 12,232	\$ 12,232	100%		
SMITH PLANT - Hardening - Relay Vault	-	2022	-	2024	\$ -	\$ 8,152	\$ 8,152	100%		
CALLAWAY - Hardening - Relay Vault	-	2022	-	2024	\$ -	\$ 719	\$ 719	100%		
NORTHSIDE - Hardening - Relay Vault	-	2022	-	2024	\$ -	\$ 881	\$ 881	100%		
PARKER - Hardening - Relay Vault	-	2022	-	2024	\$ -	\$ 460	\$ 460	100%		
SHALIMAR - Hardening - Relay Vault	-	2022	-	2024	\$ -	\$ (1,311)	\$ (1,311)	100%		
CRIST - Hardening - Relay Vault	-	2022	-	2024	\$ -	\$ 43,943	\$ 43,943	100%		
RAC_NORMANDY BEACH - Hardening - Relay Vault	-	2022	-	2022	\$ -	\$ (63,092)	\$ (63,092)	100%	Project Delayed	Program Management
Total				14	\$ 19,973,343	\$ 13,297,425	\$ (6,675,918)			

Total \$ 80,308,343 \$ 68,500,233 \$ (11,808,110)

Notes:
 (1) Start date reflects the projected and revised estimated/factual year when initial project costs will begin to accrue (e.g., preliminary engineering/design, site preparations, or customer outreach, if applicable).
 (2) Completion year reflects the projected and revised estimated/factual date when project will be completed.
 (3) Amounts reflect SPP totals, clause program totals can be seen in RL#1.
 (4) Explanations provided for material variances.
 (5) Beginning January 1 2023, Transmission Resiliency and Looping projects are not included for recovery through SPPRC consistent with Order No. PSC-2022-0389-FOF-EL.

Exhibit MJ-1 – FPL Actual Storm Protection Plan Work Completed in 2022
 Substation Storm Surge / Flood Mitigation Program - Capital Expenditures

Region	Substation	Substation Type	2022 Actual/Estimated Start Year ⁽¹⁾	Actual Start Year	2022 Actual/Estimated Completion Year ⁽²⁾	Updated Completion Year	2022 Actual/Estimated Costs ⁽³⁾	2022 Actual Costs	Variance Increase / (Decrease)	Percent Variance	Category ⁽⁴⁾	Explanation ⁽⁴⁾
St. Johns	St. Augustine	Distribution	2020	2020	2022	2023	\$ 6,212,000	\$ 4,142,258	\$ (2,069,742)	-33%	Project Delayed	Field Conditions
St. Johns	Lewis	Distribution	2021	2021	2024	2024	\$ 40,000	\$ 7,660	\$ (32,340)	-81%		
Volusia	South Daytona	Distribution	2020	2020	2022	2023	\$ 2,406,000	\$ 170,048	\$ (2,235,952)	-93%	Project Estimate Change	Detail Engineering Complete
Indian River	Chambers	Distribution	2020	2020	2023	2024	\$ 25,000	\$ 1,721	\$ (23,279)	-93%		
Indian River	Gracewood	Distribution	2020	2020	2023	2024	\$ 25,000	\$ 35,987	\$ 10,987	44%		
Dade	Aventura	Distribution	2020	2020	2021	2021	\$ -	\$ 2,599	\$ 2,599	100%		
Lee	Corkscrew	Distribution	2020	2020	2021	2021	\$ -	\$ 23,949	\$ 23,949	100%		
Dade	Opa Locka	Distribution	2020	2020	2021	2021	\$ -	\$ 1,851	\$ 1,851	100%		
Collier	Pine Ridge	Distribution	2020	2020	2022	2023	\$ 1,237,000	\$ 202,458	\$ (1,034,542)	-84%	Project Delayed	Resource(s) Delayed
Dade	Dumfoundling	Distribution	2022	2024	2024	2025	\$ 55,000	\$ -	\$ (55,000)	-100%	Project Delayed	Engineering Delayed
Total							\$ -	\$ 10,000,000	\$ 4,588,530	\$ (5,411,470)		

Notes:
 (1) Start date reflects the projected and revised estimated/actual year when initial project costs will begin to accrue (e.g., preliminary engineering/design, site preparations, or customer outreach, if applicable).
 (2) Completion year reflects the projected and revised estimated/actual date when project will be completed.
 (3) Amounts reflect SPP totals, clause program totals can be seen in RLH-1.
 (4) Explanations provided for material variances.

Exhibit MJ-2

List of Explanations of Drivers for Variances in
Storm Protection Plan Programs and Projects

List and Explanation of Drivers for Variances in Storm Protection Plan Programs and Projects

Variances – Project Acceleration:

The primary reason that projects may be accelerated is to ensure cost-effective management of projects, resources, and materials, while still achieving the overall statutory objectives of the SPP to reduce restoration costs and outage times associated with extreme weather events. The specific drivers that may result in a project being accelerated are:

Delay to Other Project(s). As a result of schedule delays to other projects within the program, commencement of a project is being moved forward in the schedule or accelerated to maintain consistency within overall SPP program objectives and to cost-effectively manage resources.

Early Execution of Other Project(s). As a result of other projects being completed sooner than estimated or at a lower cost than estimated in the prior year, commencement of a project is being moved forward in the schedule or accelerated to maintain consistency within overall SPP program objectives and to cost-effectively manage resources.

Permit(s) Received. Various federal, state, or local permits may be required before construction on an SPP project may begin. The time required to apply for and obtain a necessary permit is largely beyond the control of FPL and Gulf. In the event a permit is received earlier than originally estimated in the construction schedule, it may result in the acceleration of a project.

Available Resource(s). The unanticipated availability of additional resources may result in a project being accelerated. For instance, additional resources have been made available or the scheduled resources are available earlier than originally estimated allowing for earlier execution of the project.

External Impact(s). Third-party actions or restrictions, such as by customers or administrative agencies, may impact project schedules. When these actions or restrictions are resolved earlier than estimated, it may cause the project to be moved forward in the schedule or accelerated for earlier execution.

Engineering Available. When detailed engineering estimates for a project are completed earlier than expected, the project may be moved forward in the schedule or accelerated.

Materials Available. When materials for a project become available earlier than estimated, the project may be moved forward in the schedule or accelerated.

Field Conditions. When unanticipated conditions are encountered during detailed engineering and/or job execution, the project may be moved forward in the schedule or accelerated.

List of Explanations of Drivers for Variances in Storm Protection Plan Programs and Projects

Construction Alignment. An unexpected alignment of factors related to another project (such as resource availability, other scheduled projects, or other construction in the area) may result in a determination that a project should be moved forward in the schedule or accelerated for efficiency.

Program Management. In order to balance and meet a program's overall objectives, a project may need to be moved forward in the schedule or accelerated.

Prioritization Change. As FPL and Gulf review their Commission-approved SPP program prioritization methods, certain assets or projects may move up (or down) on the prioritization list due to a change in conditions since the initial prioritization.

Variances – Project Delayed:

FPL manages the SPPs at the program level in order to meet the program's overall objectives and, therefore, a project may be delayed for the same reason that another project was accelerated. Again, the primary reason that projects may be delayed is to ensure cost-effective management of projects, resources, and materials, while still achieving the overall statutory objectives of the SPP to reduce restoration costs and outage times associated with extreme weather events. The specific drivers that may result in a project delay are:

Delay to Other Project(s). As noted above, an accelerated project may correspond to a project that was delayed. Projects may be delayed for various reasons as explained in this section, resulting in other projects being moved to a later schedule date or delayed to maintain construction timelines, consistency within the overall program objectives, and cost-effective management of resources.

Early Execution of Other Project(s). When projects are completed sooner than estimated, other projects may be delayed to maintain construction timelines, consistency within the overall program objectives, and cost-effective management of resources.

Permit(s) Delayed. As noted above, the time required to apply for and obtain a necessary permit is largely beyond the control of FPL and Gulf and the receipt of a permit later than originally estimated in the construction schedule may result in project delays.

Resource(s) Delayed. When resources, such as crews and/or material, are not available or a scheduled resource has been delayed longer than estimated, the execution of the project may be delayed.

External Impact(s). As noted above, third-party actions or restrictions may impact project schedules and can result in a project being delayed.

Engineering Delayed. Detailed engineering not completed or delayed longer than estimated may result in project delays.

Material Delayed. Materials not available or delayed longer than estimated may result in a project delay.

List of Explanations of Drivers for Variances in Storm Protection Plan Programs and Projects

Field Conditions. As noted above, unanticipated field conditions may impede engineering designs or work on a jobsite causing delays.

Construction Alignment. Alignment of factors related to other projects, such as resource availability, other scheduled projects, or construction in the area, may result in a determination that a project should be moved to a later date in the schedule or delayed for efficiency.

Program Management. Project delayed in order to maintain consistency and balance to meet overall program objectives.

Prioritization Change. As noted above, as FPL and Gulf review their Commission-approved SPP program prioritization methods, certain assets or projects may move up (or down) on the prioritization list due to a change in conditions since the initial prioritization.

Customer Negotiation(s). Negotiations with customers to obtain easements or address other issues may result in project delays.

Variances – Project Estimate Change:

Drivers that may result in a change to the project cost estimate are:

Detail Engineering Complete. Projects costs were initially based on general preliminary or order of magnitude cost estimates that were refined once the engineering detail estimate is complete. This may result in either an increase or decrease in the estimated project costs, resulting in a cost variance.

Field Conditions. Unanticipated field conditions discovered during the engineering and/or job execution may require changes to a project estimate resulting in either an increase or decrease in the estimated project costs, resulting in a cost variance.

Scope Change. An original project scope may be modified for a variety of reasons resulting in either an increase or decrease in the initial estimated project costs. For example, to efficiently manage the overall program objective it may be necessary to combine projects or expand a project beyond the original scope and design, the same could be true for a reduction in project scope and design.

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THE FLORIDA PUBLIC SERVICE COMMISSION

DOCKET NO. 20230010-EI

FLORIDA POWER & LIGHT COMPANY
STORM PROTECTION PLAN COST RECOVERY CLAUSE FINAL TRUE-UP
FOR THE PERIOD JANUARY 1, 2022 THROUGH DECEMBER 31, 2022

DIRECT TESTIMONY OF

RICHARD L. HUME

Filed: April 3, 2023

1 **Q. Please state your name and address.**

2 A. My name is Richard L. Hume. My business address is Florida Power & Light
3 Company, 700 Universe Boulevard, Juno Beach, Florida 33408.

4 **Q. By whom are you employed and in what capacity?**

5 A. I am employed by Florida Power & Light Company (“FPL” or the “Company”) as
6 Regulatory Issues Manager, Regulatory & State Governmental Affairs.

7 **Q. Please describe your educational background and professional experience.**

8 A. I graduated from the University of Florida in 1991 with a Bachelor of Science degree
9 in Business Administration with a Finance Major and earned a Master of Business
10 Administration degree with a Finance Concentration from the University of Florida in
11 1995. I have 25 years of utility industry experience. In 1998, I was employed by New-
12 Energy Associates, (which became a subsidiary of Siemens Power Generation),
13 working in the areas of financial forecasting, budgeting, as well as cost of service and
14 rate forecasting for both electric and gas utilities. In 2007, I joined Oglethorpe Power
15 and was promoted to the position of Director of Financial Forecasting the following
16 year. In that position, I was primarily responsible for the long-range financial forecast
17 and resource planning along with new rate design. In 2012, I joined FPL managing a
18 budgeting and data analytics team where my responsibilities included conducting
19 analysis related to customer rates and bill impacts. In 2019, I joined Gulf Power
20 Company (“Gulf”) as a Regulatory Issues Manager, where my responsibilities included
21 oversight of Gulf’s Fuel and Purchased Power and Environmental cost recovery
22 clauses, including calculation of cost recovery factors and the related regulatory filings.
23 I am currently employed by FPL as a Regulatory Issues Manager where my

1 responsibility and oversight includes support for FPL’s cost recovery clause filings.

2 **Q. What is the purpose of your testimony?**

3 A. The purpose of my testimony is to present the FPL Storm Protection Plan Cost
4 Recovery Clause (“SPPCRC”) 2022 Final true-up amounts associated with the period
5 January 1, 2022, through December 31, 2022.

6 **Q. Are you sponsoring any exhibits in this proceeding?**

7 A. Yes, I am sponsoring Exhibit RLH-1, which provides the data and information required
8 on the following Commission-prescribed schedules and forms for the SPPCRC final
9 true-up:

- 10 • Form 1A - Summary of Current Period Estimated True-up
- 11 • Form 2A - Calculation of True-up Amount
- 12 • Form 3A - Calculation of Interest Provision for True-up Amount
- 13 • Form 4A - Variance Report of Annual O&M Costs by Program
- 14 • Form 5A - Calculation of Annual Revenue Requirements for O&M Programs
- 15 • Form 6A - Variance Report of Annual Capital Investment Costs by Program
- 16 • Form 7A - Summary - Calculation of Annual Revenue Requirements for
17 Capital Investment Programs
- 18 • Form 7A - Capital - Estimated Revenue Requirements by Program
- 19 • Form 8A - Approved Capital Structure and Cost Rates

20 **Q. What is the source of the data presented in your testimony and/or exhibit?**

21 A. The data presented in my testimony and supporting schedules is taken from FPL’s
22 books and records. The books and records are kept in the regular course of the
23 Company’s business in accordance with generally accepted accounting principles and

1 practices, as well as the provisions of the Uniform System of Accounts as prescribed
2 by this Commission. The data for the FPL 2022 Final True-up SPPCRC costs is
3 provided in Exhibit MJ-1 attached to the testimony of FPL witness Jarro. The final
4 2022 SPPCRC costs are consistent with projections provided in the 2020-2029 Storm
5 Protection Plans approved by the Commission in Docket Nos. 20200070-EI and
6 20200071-EI.

7 **Q. Please explain the calculation of FPL's 2022 Final net true-up amount.**

8 A. The Final net true-up amount for the period January 2022 through December 2022 is
9 an under-recovery, including interest, of \$5,171,245 (Exhibit RLH-1, Form 1A). The
10 actual end-of-period under-recovery for the period January 2022 through December
11 2022 of \$9,852,477 shown on line 4, minus the actual/estimated end of period under-
12 recovery for the same period of \$4,681,232 shown on line 9, results in the final net true-
13 up under-recovery for the period January 2022 through December 2022 of \$5,171,245
14 shown on line 10, which FPL requests be included in the calculation of the SPPCRC
15 factors for the January 2024 through December 2024 period.

16 **Q. How do the final capital program costs for January 2022 through December 2022
17 compare with Actual/Estimate projections for the same period?**

18 A. Exhibit RLH-1, Form 6A shows that total 2022 capital program revenue requirements
19 are \$2,020,276 or 1.3% higher than estimated for FPL. Individual project capital costs
20 and variances are explained by FPL witness Jarro and provided in Exhibit MJ-1.

21 **Q. What is driving the variance in capital revenue requirements?**

22 A. As explained by FPL witness Jarro and the exhibits attached to his testimony, the
23 variance in program capital revenue requirements is largely due to changes in the

1 timing of when the costs are incurred for each program and when plant goes in service.

2 **Q. Please explain the variance in operations and maintenance (“O&M”) and capital**
3 **revenue requirements for the SPPCRC implementation costs for FPL.**

4 A. Form 4A shows that the final 2022 O&M implementation costs are \$53,367 or 41.6%
5 higher than estimated for FPL. The variance in the implementation O&M costs is due
6 to an increase in the support required to manage and track the SPPCRC and prepare
7 and litigate the annual SPPCRC filings.

8

9 Form 6A (Exhibit RLH-1) shows that implementation capital revenue requirements are
10 \$2,132 or 0.8% higher than estimated for FPL. The variance in capital revenue
11 requirements for FPL is due to the timing of when the implementation costs were
12 incurred.

13 **Q. Does this conclude your testimony?**

14 A. Yes.

Exhibit RLH-1
Commission Prescribed Schedules and Forms for
SPPCRC Final True-Up

FLORIDA POWER & LIGHT COMPANY
Storm Protection Plan Recovery Clause (SPPCRC)
Final True-Up
Summary of Current Period Estimated True-Up

Form 1A

For the Period of: January 2022 Through December 2022

Line	Period Amount
1. Over/(Under) Recovery for the Current Period (SPPCRC Form 2A, Line 5)	(\$9,927,586)
2. Interest Provision (SPPCRC Form 2A, Line 6)	\$75,109
3. Sum of Current Period Adjustments (SPPCRC Form 2A, Line 10)	<u>\$0</u>
4. True-Up Amount to be Refunded/Recovered	(\$9,852,477)
6. Actual/Estimated Over/(Under) Recovery for the Same Period	(\$4,694,852)
7. Interest Provision	\$13,620
8. Sum of Actual/Estimated Period Adjustments	<u>\$0</u>
9. Actual/Estimated True-Up Amount to be Refunded/Recovered (a)	(\$4,681,232)
10. Net True-Up for the period Over/(Under) Recovery	<u>(\$5,171,245)</u>

Notes:

(a) 2022 Actual/Estimated approved in Order No. PSC-2022-0418-FOF-EI.

FLORIDA POWER & LIGHT COMPANY
 Storm Protection Plan Recovery Clause (SPPCRC)
 Final True-Up
 Calculation of True-Up Amount

For the Period of: January 2022 Through December 2022

Line	a-Jan - 2022	a-Feb - 2022	a-Mar - 2022	a-Apr - 2022	a-May - 2022	a-Jun - 2022	a-Jul - 2022	a-Aug - 2022	a-Sep - 2022	a-Oct - 2022	a-Nov - 2022	a-Dec - 2022	End of Period Total
1.Clause Revenues (net of Revenue Taxes)	\$16,467,580	\$17,093,534	\$17,510,604	\$18,690,286	\$19,561,546	\$22,067,495	\$23,981,999	\$24,353,435	\$23,811,484	\$20,238,771	\$18,569,204	\$17,889,525	\$240,235,464
2.True-Up Provision - Prior Period (a)	\$143,099	\$143,099	\$143,099	\$143,099	\$143,099	\$143,099	\$143,099	\$143,099	\$143,099	\$143,099	\$143,099	\$143,099	\$1,717,183
3.Clause Revenues Applicable to Period (Lines 1 + 2)	\$16,610,678	\$17,236,633	\$17,653,703	\$18,833,385	\$19,704,645	\$22,210,593	\$24,125,098	\$24,496,533	\$23,954,583	\$20,381,870	\$18,712,303	\$18,032,623	\$241,952,647
4.Jurisdictional Rev. Req.													
a.Overhead Hardening	\$7,059,897	\$7,618,679	\$8,816,343	\$9,048,644	\$9,633,459	\$10,705,960	\$10,884,585	\$10,907,377	\$12,274,526	\$12,413,574	\$13,216,060	\$14,100,194	\$126,679,297
b.Undergrounding	\$1,949,440	\$2,143,125	\$2,412,253	\$2,701,591	\$2,926,214	\$3,173,846	\$3,469,806	\$3,711,796	\$3,945,638	\$4,201,485	\$4,298,127	\$4,628,124	\$39,561,445
c.Vegetation Management	\$6,565,991	\$7,039,559	\$7,695,636	\$7,632,545	\$8,495,725	\$7,313,253	\$7,160,383	\$8,740,446	\$7,677,494	\$3,074,398	\$5,726,942	\$8,080,631	\$85,203,005
d. Implementation Costs	\$32,398	\$33,561	\$69,170	\$31,594	\$33,990	\$27,458	\$27,022	\$34,113	\$43,325	\$36,625	\$33,572	\$33,659	\$436,486
e.Total Jurisdictional Revenue Requirements (b)	\$15,607,726	\$16,834,923	\$18,993,401	\$19,414,373	\$21,089,388	\$21,220,518	\$21,541,796	\$23,393,732	\$23,940,983	\$19,726,082	\$23,274,701	\$26,842,608	\$251,880,232
5.Over/(Under) Recovery (Line 3 - Line 4e)	\$1,002,952	\$401,709	(\$1,339,699)	(\$580,988)	(\$1,384,743)	\$990,075	\$2,583,302	\$1,102,801	\$13,600	\$655,788	(\$4,562,399)	(\$8,809,984)	(\$9,927,586)
6.Interest Provision (SPPCRC Form 3A, Line 10)	\$511	\$972	\$1,681	\$2,304	\$2,585	\$3,555	\$7,989	\$12,582	\$15,682	\$19,031	\$14,990	(\$6,772)	\$75,109
7.Beginning Balance True-Up & Interest Provision	\$1,717,183	\$2,577,547	\$2,837,130	\$1,356,013	\$634,230	(\$891,027)	(\$40,495)	\$2,407,698	\$3,379,982	\$3,266,165	\$3,797,886	(\$892,622)	\$1,717,183
a. Deferred True-Up - Beginning of Period (c)	\$3,429,634	\$3,429,634	\$3,429,634	\$3,429,634	\$3,429,634	\$3,429,634	\$3,429,634	\$3,429,634	\$3,429,634	\$3,429,634	\$3,429,634	\$3,429,634	
8.True-Up Collected/(Refunded) (see Line 2)	(\$143,099)	(\$143,099)	(\$143,099)	(\$143,099)	(\$143,099)	(\$143,099)	(\$143,099)	(\$143,099)	(\$143,099)	(\$143,099)	(\$143,099)	(\$143,099)	(\$1,717,183)
9.End of Period Total True-Up (Lines 5+6+7+7a+8)	\$6,007,181	\$6,266,764	\$4,785,647	\$4,063,864	\$2,538,607	\$3,389,138	\$5,837,331	\$6,809,615	\$6,695,799	\$7,227,519	\$2,537,012	(\$6,422,843)	(\$9,852,477)
10.Adjustment to Period True-Up Including Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11.End of Period Total True-Up (Lines 9 + 10)	\$6,007,181	\$6,266,764	\$4,785,647	\$4,063,864	\$2,538,607	\$3,389,138	\$5,837,331	\$6,809,615	\$6,695,799	\$7,227,519	\$2,537,012	(\$6,422,843)	(\$9,852,477)

Notes:

- (a) Approved in Order No. PSC-2021-0324-FOF-EI.
- (b) Form 5A Summary, Line 13 + Form 7A Summary, Line 12
- (c) 2021 Final True-up as approved in Order No. PSC-2022-0418-FOF-EI.

FLORIDA POWER & LIGHT COMPANY
 Storm Protection Plan Recovery Clause (SPPCRC)
 Final True-Up
 Calculation of Interest Provision for True-Up Amount

For the Period of: January 2022 Through December 2022

Line	a-Jan - 2022	a-Feb - 2022	a-Mar - 2022	a-Apr - 2022	a-May - 2022	a-Jun - 2022	a-Jul - 2022	a-Aug - 2022	a-Sep - 2022	a-Oct - 2022	a-Nov - 2022	a-Dec - 2022
1. Beginning True-Up Amount (SPPCRC Form 2A, Line 7+7a+10)	\$5,146,817	\$6,007,181	\$6,266,764	\$4,785,647	\$4,063,864	\$2,538,607	\$3,389,138	\$5,837,331	\$6,809,615	\$6,695,799	\$7,227,519	\$2,537,012
2. Ending True-Up Amount Before Interest	\$6,006,670	\$6,265,792	\$4,783,966	\$4,061,560	\$2,536,022	\$3,385,584	\$5,829,342	\$6,797,034	\$6,680,117	\$7,208,488	\$2,522,022	(\$6,416,071)
3. Total of Beginning & Ending True-Up (Lines 1 + 2)	\$11,153,487	\$12,272,973	\$11,050,730	\$8,847,207	\$6,599,886	\$5,924,191	\$9,218,480	\$12,634,365	\$13,489,733	\$13,904,287	\$9,749,542	(\$3,879,059)
4. Average True-Up Amount (Line 3 x 1/2)	\$5,576,743	\$6,136,487	\$5,525,365	\$4,423,603	\$3,299,943	\$2,962,095	\$4,609,240	\$6,317,183	\$6,744,866	\$6,952,143	\$4,874,771	(\$1,939,529)
5. Interest Rate (First Day of Reporting Business Month)	0.08%	0.14%	0.24%	0.49%	0.76%	1.12%	1.76%	2.40%	2.38%	3.20%	3.37%	4.01%
6. Interest Rate (First Day of Subsequent Business Month)	0.14%	0.24%	0.49%	0.76%	1.12%	1.76%	2.40%	2.38%	3.20%	3.37%	4.01%	4.37%
7. Total of Beginning & Ending Interest Rates (Lines 5 + 6)	0.22%	0.38%	0.73%	1.25%	1.88%	2.88%	4.16%	4.78%	5.58%	6.57%	7.38%	8.38%
8. Average Interest Rate (Line 7 x 1/2) - Annual	0.110%	0.190%	0.365%	0.625%	0.940%	1.440%	2.080%	2.390%	2.790%	3.285%	3.690%	4.190%
9. Monthly Average Interest Rate (Line 8 x 1/12)	0.009%	0.016%	0.030%	0.052%	0.078%	0.120%	0.173%	0.199%	0.233%	0.274%	0.308%	0.349%
10. Interest Provision for the Month (Line 4 x Line 9)	\$511	\$972	\$1,681	\$2,304	\$2,585	\$3,555	\$7,989	\$12,582	\$15,682	\$19,031	\$14,990	(\$6,772)

FLORIDA POWER & LIGHT COMPANY
 Storm Protection Plan Recovery Clause (SPPCRC)
 Final True-Up
 Variance Report of Annual O&M Costs by Program (Jurisdictional)

For the Period of: January 2022 Through December 2022

	(1)	(2)	(3)	(4)
	Final True-Up	Actual/Estimated	Variance Amount	Variance Percent
1. Overhead Hardening O&M Programs				
1. Distribution Feeder Hardening Program	\$942,862	(\$17,295)	\$960,158	(5,551.5%)
2. Distribution Inspection Program	\$4,574,705	\$3,994,012	\$580,693	14.5%
3. Transmission Inspection Program	\$1,690,220	\$1,420,001	\$270,220	19.0%
4. Transmission Hardening Program	\$256,393	\$797,642	(\$541,249)	(67.9%)
5. Substation Storm Surge/Flood Mitigation Program	\$49,689	\$0	\$49,689	0%
1.a. Subtotal of Overhead Hardening Capital Investment O&M Programs	\$7,513,869	\$6,194,359	\$1,319,510	21.3%
2. Vegetation Management O&M Programs				
1. Distribution Vegetation Management Program	\$70,964,749	\$66,999,988	\$3,964,761	5.9%
2. Transmission Vegetation Management Program	\$15,775,045	\$11,799,991	\$3,975,054	33.7%
2.a. Subtotal of Vegetation Management Capital Investment O&M Programs	\$86,739,794	\$78,799,979	\$7,939,815	10.1%
3. Underground O&M Programs				
1. Distribution Lateral Hardening Program	\$698,173	\$182,537	\$515,636	282.5%
3.a Subtotal of Undergrounding Capital Investment O&M Programs	\$698,173	\$182,537	\$515,636	282.5%
4. Subtotal of O&M Programs	\$94,951,836	\$85,176,875	\$9,774,961	11.5%
5. Implementation Costs - G&I				
1. Implementation Costs - Distribution	\$166,861	\$121,659	\$45,202	37.2%
2. Implementation Costs - Transmission	\$14,925	\$6,760	\$8,165	120.8%
5.a Subtotal of Implementation Capital O&M Programs	\$181,786	\$128,418	\$53,367	41.6%
6. Total O&M Costs	\$95,133,622	\$85,305,293	\$9,828,329	11.5%
7. Allocation of O&M Costs				
a. Distribution O&M	\$77,230,177	\$71,159,242	\$6,070,936	8.5%
b. Transmission O&M	\$17,721,659	\$14,017,633	\$3,704,025	26.4%
c. Implementation Costs Allocated to Distribution	\$166,861	\$121,659	\$45,202	37.2%
d. Implementation Costs Allocated to Transmission	\$14,925	\$6,760	\$8,165	120.8%
e. Total of Allocation of O&M Costs	\$95,133,622	\$85,305,293	\$9,828,329	11.5%
8. Retail Jurisdictional Factors				
a. Distribution Jurisdictional Factor	100.0000%	100.0000%		
b. Transmission Jurisdictional Factor	90.2581%	90.2581%		
c. G&I Jurisdictional Factor	96.9001%	96.9001%		
9. Jurisdictional Revenue Requirements				
a. Jurisdictional Revenue Requirements Allocated to Distribution	\$77,230,177	\$71,159,242	\$6,070,936	8.5%
b. Jurisdictional Revenue Requirements Allocated to Transmission	\$15,995,232	\$12,652,049	\$3,343,183	26.4%
c. Jurisdictional Implementation Costs Allocated to Distribution	\$161,689	\$117,887	\$43,801	37.2%
d. Jurisdictional Implementation Costs Allocated to Transmission	\$14,462	\$6,550	\$7,912	120.8%
e. Total Jurisdictional Revenue Requirements	\$93,401,560	\$83,935,728	\$9,465,832	11.3%

Notes:

Column (1) is the End of Period Totals on SPPCRC Form 5A Summary

Column(2) is amount shown on Form 5E Summary End of Period Totals for the 2022 Actual Estimated, approved by Order No.PSC-2022-0418-FOF-EI

Column (3) = Column (1) - Column (2)

Column (4) = Column (3) / Column (2)

FLORIDA POWER & LIGHT COMPANY
 Storm Protection Plan Recovery Clause (SPPCRC)
 Final True-Up
 Calculation of Annual Revenue Requirements for O&M Programs

For the Period of: January 2022 Through December 2022

O&M Activities	T/D	Actual												End of Period Total	Method of Classification				
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		Distribution Demand	GCP Demand	Transmission 12 CP Demand	Total	
1 Overhead Hardening O&M Programs																			
1. Distribution Feeder Hardening Program	D	\$159,012	\$229,202	\$289,005	\$96,917	\$41,433	\$248,396	\$77,063	(\$511,612)	\$60,502	\$108,040	\$102,680	\$42,226	\$942,862	\$942,862	\$0	\$942,862		
2. Distribution Inspection Program	D	\$416,166	\$346,869	\$467,940	\$459,469	\$473,747	\$624,122	\$297,202	\$277,796	\$314,709	(\$68,447)	\$383,339	\$581,791	\$4,574,705	\$4,574,705	\$0	\$4,574,705		
3. Transmission Inspection Program	T	\$294	\$1,985	\$399,228	\$126,583	\$156,940	\$174,417	\$183,382	\$196,773	\$145,329	\$187,187	(\$412)	\$118,514	\$1,690,220	\$0	\$1,525,561	\$1,525,561		
4. Transmission Hardening Program	T	\$26,328	\$10,012	\$36,492	\$38,272	\$20,891	\$34,632	\$37,493	(\$11,284)	\$15,134	(\$25,611)	\$7,224	\$66,812	\$256,393	\$0	\$231,415	\$231,415		
5. Substation Storm Surge/Flood Mitigation Program	D	\$12,690	\$16,522	\$4,100	\$3,595	(\$117)	\$5,020	\$4,455	\$5,623	\$2,501	(\$20,884)	\$1,812	\$14,373	\$49,689	\$49,689	\$0	\$49,689		
1.a Subtotal of Overhead Hardening O&M Investment Programs		\$614,490	\$604,591	\$1,196,764	\$724,836	\$692,893	\$1,086,586	\$599,595	(\$42,703)	\$538,175	\$180,285	\$494,642	\$823,716	\$7,513,869	\$5,567,255	\$1,756,976	\$7,324,232		
2 Vegetation Management O&M Programs																			
1. Distribution Vegetation Management Program	D	\$5,689,736	\$5,638,338	\$6,845,581	\$6,374,194	\$5,684,918	\$6,097,955	\$5,739,713	\$7,274,059	\$6,128,129	\$2,460,520	\$5,924,369	\$7,107,236	\$70,964,749	\$70,964,749	\$0	\$70,964,749		
2. Transmission Vegetation Management Program	T	\$970,833	\$1,552,459	\$941,804	\$1,394,169	\$3,114,189	\$1,346,470	\$1,574,009	\$1,624,660	\$1,716,594	\$680,137	(\$218,736)	\$1,078,457	\$15,775,045	\$0	\$14,238,256	\$14,238,256		
2.a Subtotal of Vegetation Management O&M Investment Programs		\$6,660,569	\$7,190,798	\$7,787,385	\$7,768,363	\$8,799,107	\$7,444,425	\$7,313,722	\$8,898,719	\$7,844,723	\$3,140,657	\$5,705,633	\$8,185,693	\$86,739,794	\$70,964,749	\$14,238,256	\$85,203,005		
3 Undergrounding Laterals O&M Programs																			
1. Distribution Lateral Hardening Program	D	\$48,115	\$58,574	\$74,531	\$98,560	\$63,123	\$44,673	\$90,047	\$92,484	\$44,316	\$85,928	(\$38,436)	\$36,259	\$698,173	\$698,173	\$0	\$698,173		
3.a Subtotal of Underground Laterals O&M Program - O&M	D	\$48,115	\$58,574	\$74,531	\$98,560	\$63,123	\$44,673	\$90,047	\$92,484	\$44,316	\$85,928	(\$38,436)	\$36,259	\$698,173	\$698,173	\$0	\$698,173		
4 Implementation Costs - A&G																			
1. Implementation Costs - Distribution		\$14,104	\$11,981	\$44,339	\$8,774	\$11,099	\$4,967	\$4,592	\$11,348	\$19,978	\$13,711	\$10,902	\$11,067	\$166,861	\$161,689	\$0	\$161,689		
2. Implementation Costs - Transmission		\$1,261	\$1,072	\$3,966	\$785	\$993	\$444	\$411	\$1,015	\$1,787	\$1,226	\$975	\$990	\$14,925	\$0	\$14,462	\$14,462		
4.a Subtotal of Implementation O&M Programs		\$15,365	\$13,053	\$48,305	\$9,559	\$12,091	\$5,411	\$5,003	\$12,363	\$21,765	\$14,937	\$11,877	\$12,057	\$181,786	\$161,689	\$14,462	\$176,151		
5 Total O&M Investment Programs		\$7,338,540	\$7,867,015	\$9,106,985	\$8,601,318	\$9,567,214	\$8,581,095	\$8,008,367	\$8,960,862	\$8,448,978	\$3,421,806	\$6,173,717	\$9,057,725	\$95,133,622					
6 Allocation of O&M Programs																			
a. Distribution O&M Allocated to GPC Demand		\$6,325,719	\$6,289,505	\$7,681,157	\$7,032,735	\$6,263,104	\$7,020,165	\$6,208,480	\$7,138,350	\$6,550,157	\$2,565,156	\$6,373,764	\$7,781,885	\$77,230,177					
b. Transmission O&M Allocated to 12 CP Demand		\$997,456	\$1,564,457	\$1,377,523	\$1,559,024	\$3,292,019	\$1,555,519	\$1,794,883	\$1,810,149	\$1,877,057	\$841,713	(\$211,925)	\$1,263,783	\$17,721,659					
c. Implementation Costs Allocated to Distribution GCP Demand		\$14,104	\$11,981	\$44,339	\$8,774	\$11,099	\$4,967	\$4,592	\$11,348	\$19,978	\$13,711	\$10,902	\$11,067	\$166,861					
d. Implementation Costs Allocated to Transmission 12 CP Demand		\$1,261	\$1,072	\$3,966	\$785	\$993	\$444	\$411	\$1,015	\$1,787	\$1,226	\$975	\$990	\$14,925					
7 Implementation Costs Allocation Factors																			
a. Distribution		91.79%	91.79%	91.79%	91.79%	91.79%	91.79%	91.79%	91.79%	91.79%	91.79%	91.79%	91.79%	91.79%	91.79%	91.79%	91.79%		
b. Transmission		8.21%	8.21%	8.21%	8.21%	8.21%	8.21%	8.21%	8.21%	8.21%	8.21%	8.21%	8.21%	8.21%	8.21%	8.21%	8.21%		
8 Retail Jurisdictional Factors																			
a. Distribution Demand Jurisdictional Factor		100.0000%	100.0000%	100.0000%	100.0000%	100.0000%	100.0000%	100.0000%	100.0000%	100.0000%	100.0000%	100.0000%	100.0000%	100.0000%	100.0000%	100.0000%	100.0000%		
b. Transmission Demand Jurisdictional Factor		90.2581%	90.2581%	90.2581%	90.2581%	90.2581%	90.2581%	90.2581%	90.2581%	90.2581%	90.2581%	90.2581%	90.2581%	90.2581%	90.2581%	90.2581%	90.2581%		
c. General & Intangible Plant Jurisdictional Factor		96.9001%	96.9001%	96.9001%	96.9001%	96.9001%	96.9001%	96.9001%	96.9001%	96.9001%	96.9001%	96.9001%	96.9001%	96.9001%	96.9001%	96.9001%	96.9001%		
9 Jurisdictional GCP Demand Revenue Requirements - Distribution		\$6,325,719	\$6,289,505	\$7,681,157	\$7,032,735	\$6,263,104	\$7,020,165	\$6,208,480	\$7,138,350	\$6,550,157	\$2,565,156	\$6,373,764	\$7,781,885	\$77,230,177					
10 Jurisdictional 12 CP Demand Revenue Requirements - Transmission		\$900,285	\$1,412,049	\$1,243,327	\$1,407,146	\$2,971,314	\$1,403,982	\$1,620,028	\$1,633,806	\$1,694,196	\$759,714	(\$191,279)	\$1,140,667	\$15,995,232					
11 Jurisdictional Implementation Costs Allocated to Distribution GCP Demand		\$13,666	\$11,610	\$42,965	\$8,502	\$10,755	\$4,813	\$4,450	\$10,996	\$19,358	\$13,286	\$10,564	\$10,724	\$161,689					
12 Jurisdictional Implementation Costs Allocated to Transmission 12 CP Demand		\$1,222	\$1,038	\$3,843	\$760	\$962	\$430	\$398	\$984	\$1,731	\$1,188	\$945	\$959	\$14,462					
13 Total Jurisdictional O&M Revenue Requirements		\$7,240,892	\$7,714,203	\$8,971,291	\$8,449,143	\$9,246,134	\$8,429,390	\$7,833,356	\$8,784,135	\$8,265,442	\$3,339,344	\$6,193,994	\$8,934,235	\$93,401,560					

FLORIDA POWER & LIGHT COMPANY
 Storm Protection Plan Recovery Clause (SPPCRC)
 Final True-Up
 Calculation of Annual Revenue Requirements for O&M Programs

For the Period of: January 2022 Through December 2022

O&M Activities	T/D	Actual												End of Period	Method of Classification			
	T/D	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Distribution Demand	GCP	Transmission CP Demand	Total
O&M Investment Revenue Requirements by Category of Activity																		
Monthly Sums of (Activity Cost x Allocation x Jur. Factor)																		
14 Overhead Hardening O&M Programs		\$611,897	\$603,422	\$1,154,317	\$708,776	\$675,569	\$1,066,221	\$578,077	(\$60,774)	\$522,543	\$164,544	\$493,979	\$805,661	\$7,324,232				
a. Distribution		\$587,868	\$592,593	\$761,045	\$559,981	\$515,063	\$877,537	\$378,720	(\$228,193)	\$377,712	\$18,708	\$487,831	\$638,390	\$5,567,255				
b. Transmission		\$24,029	\$10,828	\$393,272	\$148,795	\$160,506	\$188,683	\$199,357	\$167,419	\$144,831	\$145,836	\$6,148	\$167,271	\$1,756,976				
15 Vegetation Management O&M Programs		\$6,565,991	\$7,039,559	\$7,695,636	\$7,632,545	\$8,495,725	\$7,313,253	\$7,160,383	\$8,740,446	\$7,677,494	\$3,074,398	\$5,726,942	\$8,080,631	\$85,203,005				
a. Distribution		\$5,689,736	\$5,638,338	\$6,845,581	\$6,374,194	\$5,684,918	\$6,097,955	\$5,739,713	\$7,274,059	\$6,128,129	\$2,460,520	\$5,924,369	\$7,107,236	\$70,964,749				
b. Transmission		\$876,256	\$1,401,220	\$850,054	\$1,258,351	\$2,810,807	\$1,215,298	\$1,420,670	\$1,466,387	\$1,549,365	\$613,879	(\$197,427)	\$973,395	\$14,238,256				
16 Undergrounding Laterals O&M Programs		\$48,115	\$58,574	\$74,531	\$98,560	\$63,123	\$44,673	\$90,047	\$92,484	\$44,316	\$85,928	(\$38,436)	\$36,259	\$698,173				
a. Distribution		\$48,115	\$58,574	\$74,531	\$98,560	\$63,123	\$44,673	\$90,047	\$92,484	\$44,316	\$85,928	(\$38,436)	\$36,259	\$698,173				
b. Transmission		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
17 Implementation O&M		\$14,889	\$12,648	\$46,808	\$9,262	\$11,717	\$5,243	\$4,848	\$11,979	\$21,090	\$14,474	\$11,509	\$11,683	\$176,151				
a. Distribution		\$13,666	\$11,610	\$42,965	\$8,502	\$10,755	\$4,813	\$4,450	\$10,996	\$19,358	\$13,286	\$10,564	\$10,724	\$161,689				
b. Transmission		\$1,222	\$1,038	\$3,843	\$760	\$962	\$430	\$398	\$984	\$1,731	\$1,188	\$945	\$959	\$14,462				

FLORIDA POWER & LIGHT COMPANY
Storm Protection Plan Recovery Clause (SPPCRC)
Final True-Up
Variance Report of Annual Capital Investment Costs by Program (Jurisdictional Revenue Requirements)

For the Period of: January 2022 Through December 2022				
	(1)	(2)	(3)	(4)
	Final True-Up	Actual/Estimated	Variance Amount	Variance Percent
1. Overhead Hardening Programs				
1. Distribution Feeder Hardening Program	\$100,004,487	\$95,636,448	\$4,368,039	4.6%
2. Distribution Inspection Program	\$4,964,741	\$4,981,540	(\$16,799)	(0.3%)
3. Transmission Inspection Program	\$5,065,013	\$5,189,066	(\$124,054)	(2.4%)
4. Transmission Hardening Program	\$10,219,061	\$10,460,593	(\$241,531)	(2.3%)
5. Substation Storm Surge/Flood Mitigation Program	\$590,722	\$863,286	(\$272,563)	(31.6%)
1.a. Subtotal of Overhead Hardening Capital Investment Programs	\$120,844,025	\$117,130,933	\$3,713,092	3.2%
2. Underground Programs				
1. Distribution Lateral Hardening Program	\$38,863,271	\$40,593,769	(\$1,730,497)	(4.3%)
2.a Subtotal of Undergrounding Capital Investment Programs	\$38,863,271	\$40,593,769	(\$1,730,497)	(4.3%)
3. Subtotal of Capital Programs	\$159,707,296	\$157,724,702	\$1,982,594	1.3%
4. Implementation Costs - G&I				
1. Implementation Costs - Distribution	\$246,606	\$253,235	(\$6,629)	(2.6%)
2. Implementation Costs - Transmission	\$22,057	\$13,296	\$8,761	65.9%
4.a Subtotal of Implementation Capital Programs	\$268,664	\$266,531	\$2,132	0.8%
5. Total of Capital Investment Costs	\$159,975,960	\$157,991,233	\$1,984,727	1.3%
6. Allocation of Capital Investment Costs				
a. Distribution Capital	\$144,423,222	\$142,075,042	\$2,348,180	1.7%
b. Transmission Capital	\$15,284,074	\$15,649,659	(\$365,585)	(2.3%)
c. Implementation Costs Allocated to Distribution	\$246,606	\$253,235	(\$6,629)	(2.6%)
d. Implementation Costs Allocated to Transmission	\$22,057	\$13,296	\$8,761	65.9%
e. Total of Allocation of Capital Investments Costs	\$159,975,960	\$157,991,233	\$1,984,727	1.3%
7. Retail Jurisdictional Factors				
a. Distribution Jurisdictional Factor	100.0000%	100.0000%		
b. Transmission Jurisdictional Factor	90.2581%	90.2581%		
c. G&I Jurisdictional Factor	96.9001%	96.9001%		
8. Jurisdictional Revenue Requirements				
a. Jurisdictional Revenue Requirements Allocated to Distribution	\$144,423,222	\$142,075,042	\$2,348,180	1.7%
b. Jurisdictional Revenue Requirements Allocated Transmission	\$13,795,115	\$14,125,085	(\$329,970)	(2.3%)
c. Jurisdictional Implementation Costs Allocated to Distribution	\$238,962	\$245,385	(\$6,423)	(2.6%)
d. Jurisdictional Implementation Costs Allocated to Transmission	\$21,374	\$12,884	\$8,489	65.9%
e. Total Jurisdictional Revenue Requirements	\$158,478,672	\$156,458,397	\$2,020,276	1.3%

Notes:

Column (1) is the End of Period Totals on SPPCRC Form 7A Summary

Column(2) is amount shown on Form 7E Summary End of Period Totals for the 2022 Actual/Estimated approved by Order No. PSC-2022-0418-FOF-EI

Column (3) = Column (1) - Column (2)

Column (4) = Column (3) / Column (2)

FLORIDA POWER & LIGHT COMPANY
 Storm Protection Plan Recovery Clause (SPPCRC)
 Final True-Up
 Calculation of Annual Revenue Requirements for Capital Investment Programs

For the Period of: January 2022 Through December 2022

Capital Investment Activities	T/D	Actual												End of Period	Method of Classification		
	T/D	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Distribution	Transmission 12 CP Demand	Total
1 Overhead Hardening Capital Investment Programs																	
1. Distribution Feeder Hardening Program	D	\$5,324,743	\$5,809,360	\$6,371,548	\$6,966,243	\$7,495,255	\$8,077,139	\$8,646,160	\$9,227,817	\$9,906,614	\$10,333,934	\$10,710,415	\$11,135,258	\$100,004,487	\$100,004,487	\$0	\$100,004,487
2. Distribution Inspection Program	D	\$275,329	\$294,400	\$317,050	\$341,532	\$367,970	\$397,936	\$429,222	\$458,886	\$489,643	\$509,853	\$529,043	\$553,878	\$4,964,741	\$4,964,741	\$0	\$4,964,741
3. Transmission Inspection Program	T	\$246,440	\$304,971	\$365,181	\$382,045	\$396,947	\$412,589	\$425,724	\$444,113	\$479,009	\$500,716	\$527,270	\$580,008	\$5,065,013	\$0	\$4,571,584	\$4,571,584
4. Transmission Hardening Program	T	\$652,270	\$660,273	\$664,556	\$709,681	\$762,914	\$824,172	\$882,677	\$918,440	\$963,811	\$996,139	\$1,054,226	\$1,129,903	\$10,219,061	\$0	\$9,223,531	\$9,223,531
5. Substation Storm Surge/Flood Mitigation Program	D	\$36,770	\$40,286	\$44,008	\$46,721	\$47,797	\$48,387	\$50,189	\$51,634	\$53,463	\$54,209	\$55,195	\$62,063	\$590,722	\$590,722	\$0	\$590,722
1.a Subtotal of Overhead Hardening Capital Investment Programs		\$6,535,552	\$7,109,290	\$7,762,342	\$8,446,223	\$9,070,883	\$9,760,223	\$10,433,970	\$11,100,890	\$11,892,542	\$12,394,852	\$12,876,149	\$13,461,111	\$120,844,025	\$105,559,951	\$13,795,115	\$119,355,066
2 Undergrounding Laterals Capital Investment Programs																	
1. Distribution Lateral Hardening Program	D	\$1,901,324	\$2,084,551	\$2,337,722	\$2,603,031	\$2,863,090	\$3,129,173	\$3,379,759	\$3,619,313	\$3,901,322	\$4,115,557	\$4,336,563	\$4,591,865	\$38,863,271	\$38,863,271	\$0	\$38,863,271
2.a Subtotal of Undergrounding Laterals Capital Investment Programs		\$1,901,324	\$2,084,551	\$2,337,722	\$2,603,031	\$2,863,090	\$3,129,173	\$3,379,759	\$3,619,313	\$3,901,322	\$4,115,557	\$4,336,563	\$4,591,865	\$38,863,271	\$38,863,271	\$0	\$38,863,271
3 Implementation Costs - G&I																	
1. Implementation Costs - Distribution		\$16,586	\$19,810	\$21,183	\$21,154	\$21,098	\$21,044	\$21,004	\$20,966	\$21,062	\$20,983	\$20,900	\$20,817	\$246,606	\$238,962	\$0	\$238,962
2. Implementation Costs - Transmission		\$1,483	\$1,772	\$1,895	\$1,892	\$1,887	\$1,882	\$1,879	\$1,875	\$1,884	\$1,877	\$1,869	\$1,862	\$22,057	\$0	\$21,374	\$21,374
3.a Subtotal of Implementation Capital Programs		\$18,069	\$21,582	\$23,077	\$23,046	\$22,986	\$22,926	\$22,883	\$22,841	\$22,946	\$22,860	\$22,769	\$22,679	\$268,664	\$238,962	\$21,374	\$260,335
4 Total Capital Investment Costs		\$1,919,394	\$2,106,133	\$2,360,800	\$2,626,077	\$2,886,076	\$3,152,099	\$3,402,642	\$3,642,154	\$3,924,268	\$4,138,417	\$4,359,332	\$4,614,543	\$39,131,935	\$39,102,233	\$21,374	\$39,123,607
5 Allocation of Capital Investment Programs																	
a. Distribution Capital		\$7,538,166	\$8,228,597	\$9,070,328	\$9,957,527	\$10,774,112	\$11,652,636	\$12,505,329	\$13,357,650	\$14,351,043	\$15,013,553	\$15,631,216	\$16,343,065	\$144,423,222			
b. Transmission Capital		\$898,710	\$965,244	\$1,029,737	\$1,091,726	\$1,159,861	\$1,236,761	\$1,308,400	\$1,362,553	\$1,442,820	\$1,496,856	\$1,581,496	\$1,709,911	\$15,284,074			
c. Implementation Costs Allocated to Distribution		\$16,586	\$19,810	\$21,183	\$21,154	\$21,098	\$21,044	\$21,004	\$20,966	\$21,062	\$20,983	\$20,900	\$20,817	\$246,606			
d. Implementation Costs Allocated to Transmission		\$1,483	\$1,772	\$1,895	\$1,892	\$1,887	\$1,882	\$1,879	\$1,875	\$1,884	\$1,877	\$1,869	\$1,862	\$22,057			
e. Total Allocation of Capital Investment Programs		\$8,454,945	\$9,215,423	\$10,123,142	\$11,072,299	\$11,956,958	\$12,912,323	\$13,836,612	\$14,743,044	\$15,816,810	\$16,533,269	\$17,235,481	\$18,075,654	\$159,975,960			
6 Implementation Costs Allocation Factors																	
a. Distribution		91.79%	91.79%	91.79%	91.79%	91.79%	91.79%	91.79%	91.79%	91.79%	91.79%	91.79%	91.79%	91.79%			
b. Transmission		8.21%	8.21%	8.21%	8.21%	8.21%	8.21%	8.21%	8.21%	8.21%	8.21%	8.21%	8.21%	8.21%			
7 Retail Jurisdictional Factors																	
a. Distribution Demand Jurisdictional Factor		100.0000%	100.0000%	100.0000%	100.0000%	100.0000%	100.0000%	100.0000%	100.0000%	100.0000%	100.0000%	100.0000%	100.0000%	100.0000%			
b. Transmission Demand Jurisdictional Factor		90.2581%	90.2581%	90.2581%	90.2581%	90.2581%	90.2581%	90.2581%	90.2581%	90.2581%	90.2581%	90.2581%	90.2581%	90.2581%			
c. General & Intangible Plant Jurisdictional Factor		96.9001%	96.9001%	96.9001%	96.9001%	96.9001%	96.9001%	96.9001%	96.9001%	96.9001%	96.9001%	96.9001%	96.9001%	96.9001%			
8 Jurisdictional Revenue Requirements Allocated to Distribution		\$7,538,166	\$8,228,597	\$9,070,328	\$9,957,527	\$10,774,112	\$11,652,636	\$12,505,329	\$13,357,650	\$14,351,043	\$15,013,553	\$15,631,216	\$16,343,065	\$144,423,222			
9 Jurisdictional Revenue Requirements Allocated to Transmission		\$811,159	\$871,211	\$929,421	\$985,371	\$1,046,868	\$1,116,277	\$1,180,937	\$1,229,814	\$1,302,262	\$1,351,033	\$1,427,428	\$1,543,333	\$13,795,115			
10 Jurisdictional Implementation Costs Allocated to Distribution		\$16,072	\$19,196	\$20,526	\$20,498	\$20,444	\$20,391	\$20,353	\$20,316	\$20,409	\$20,332	\$20,252	\$20,171	\$238,962			
11 Jurisdictional Implementation Costs Allocated to Transmission		\$1,438	\$1,717	\$1,836	\$1,833	\$1,829	\$1,824	\$1,820	\$1,817	\$1,825	\$1,819	\$1,811	\$1,804	\$21,374			
12 Total Jurisdictional Capital Investment Revenue Requirements		\$8,366,834	\$9,120,721	\$10,022,111	\$10,965,230	\$11,843,253	\$12,791,128	\$13,708,440	\$14,609,597	\$15,675,540	\$16,386,738	\$17,080,707	\$17,908,373	\$158,478,672			

FLORIDA POWER & LIGHT COMPANY
 Storm Protection Plan Recovery Clause (SPPCRC)
 Final True-Up
 Calculation of Annual Revenue Requirements for Capital Investment Programs

For the Period of: January 2022 Through December 2022

Capital Investment Activities	T/D	Actual												End of Period	Method of Classification			
	T/D	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Distribution	Transmission	CP Demand	Total
Capital Investment Revenue Requirements by Category of Activity																		
Monthly Sums of (Activity Cost x Allocation x Jur. Factor)																		
13 Overhead Hardening Capital Investment Programs		\$6,448,000	\$7,015,257	\$7,662,026	\$8,339,868	\$8,957,890	\$9,639,739	\$10,306,507	\$10,968,151	\$11,751,984	\$12,249,030	\$12,722,081	\$13,294,533	\$119,355,066				
a. Distribution		\$5,636,842	\$6,144,046	\$6,732,605	\$7,354,496	\$7,911,022	\$8,523,462	\$9,125,570	\$9,738,337	\$10,449,721	\$10,897,996	\$11,294,653	\$11,751,200	\$105,559,951				
b. Transmission		\$811,159	\$871,211	\$929,421	\$985,371	\$1,046,868	\$1,116,277	\$1,180,937	\$1,229,814	\$1,302,262	\$1,351,033	\$1,427,428	\$1,543,333	\$13,795,115				
14 Undergrounding Laterals Capital Investment Programs		\$1,901,324	\$2,084,551	\$2,337,722	\$2,603,031	\$2,863,090	\$3,129,173	\$3,379,759	\$3,619,313	\$3,901,322	\$4,115,557	\$4,336,563	\$4,591,865	\$38,863,271				
a. Distribution		\$1,901,324	\$2,084,551	\$2,337,722	\$2,603,031	\$2,863,090	\$3,129,173	\$3,379,759	\$3,619,313	\$3,901,322	\$4,115,557	\$4,336,563	\$4,591,865	\$38,863,271				
b. Transmission		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
15 Implementation Capital		\$17,509	\$20,913	\$22,362	\$22,331	\$22,273	\$22,215	\$22,174	\$22,133	\$22,235	\$22,151	\$22,063	\$21,976	\$260,335				
a. Distribution		\$16,072	\$19,196	\$20,526	\$20,498	\$20,444	\$20,391	\$20,353	\$20,316	\$20,409	\$20,332	\$20,252	\$20,171	\$238,962				
b. Transmission		\$1,438	\$1,717	\$1,836	\$1,833	\$1,829	\$1,824	\$1,820	\$1,817	\$1,825	\$1,819	\$1,811	\$1,804	\$21,374				

FLORIDA POWER & LIGHT COMPANY
 Storm Protection Plan Recovery Clause (SPPCRC)
 Final True-Up
 601 - Distribution Inspection Program - Revenue Requirements

For the Period of: January 2022 Through December 2022

Beginning Balance	a-Jan - 2022	a-Feb - 2022	a-Mar - 2022	a-Apr - 2022	a-May - 2022	a-Jun - 2022	a-Jul - 2022	a-Aug - 2022	a-Sep - 2022	a-Oct - 2022	a-Nov - 2022	a-Dec - 2022	Total
601 - Distribution Inspection Program													
1. Investments													
a. Expenditures	\$1,812,754	\$2,257,403	\$2,637,197	\$3,121,173	\$3,207,164	\$3,751,101	\$3,738,559	\$3,176,995	\$2,560,577	\$2,478,195	\$2,308,949	\$3,786,738	\$34,836,805
b. Additions to Plant	\$1,725,899	\$2,655,580	\$2,266,121	\$2,003,607	\$2,430,650	\$2,710,450	\$2,309,882	\$2,906,678	\$1,667,860	\$1,118,093	\$1,552,589	\$1,994,792	\$25,342,201
c. Retirements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Cost of Removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
e. Salvage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Transfer Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2. Plant-In-Service/Depreciation Base	\$22,860,314	\$24,586,212	\$27,241,792	\$29,507,914	\$31,511,520	\$33,942,171	\$36,652,621	\$38,962,503	\$41,869,181	\$43,537,041	\$44,655,134	\$46,207,723	\$48,202,515
3. Less: Accumulated Depreciation	\$311,454	\$372,938	\$440,044	\$513,580	\$592,470	\$676,763	\$767,879	\$865,369	\$969,616	\$1,079,776	\$1,193,453	\$1,310,524	\$1,432,125
4. CWIP - Non interest Bearing	\$7,912,638	\$7,999,493	\$7,601,316	\$7,972,392	\$9,089,958	\$9,866,471	\$10,907,121	\$12,335,798	\$12,606,115	\$13,498,832	\$14,858,935	\$15,615,295	\$17,407,241
5. Net Investment (Lines 2 - 3 + 4)	\$30,461,497	\$32,212,767	\$34,403,064	\$36,966,726	\$40,009,008	\$43,131,879	\$46,791,863	\$50,432,932	\$53,505,680	\$55,956,097	\$58,320,616	\$60,512,494	\$64,177,631
6. Average Net Investment	\$31,337,132	\$33,307,915	\$35,684,895	\$38,487,867	\$41,570,443	\$44,961,871	\$48,612,398	\$51,969,306	\$54,730,889	\$57,138,357	\$59,416,555	\$62,345,062	
7. Return on Average Net Investment													
a. Equity Component grossed up for taxes (b)	\$182,106	\$193,558	\$207,371	\$223,660	\$241,573	\$261,281	\$282,495	\$302,003	\$324,050	\$338,304	\$351,793	\$369,132	\$3,277,327
b. Debt Component (Line 6 x debt rate) (c)	\$31,739	\$33,735	\$36,143	\$38,982	\$42,104	\$45,539	\$49,236	\$52,636	\$55,433	\$57,872	\$60,179	\$63,145	\$666,744
8. Investment Expenses													
a. Depreciation (d)	\$61,484	\$67,106	\$73,536	\$78,890	\$84,293	\$91,116	\$97,490	\$104,247	\$110,160	\$113,677	\$117,071	\$121,601	\$1,120,671
b. Amortization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
c. Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9. Total System Recoverable Expenses (Lines 7 + 8)	\$275,329	\$294,400	\$317,050	\$341,532	\$367,970	\$397,936	\$429,222	\$458,886	\$489,643	\$509,853	\$529,043	\$553,878	\$4,964,741

Notes:

- (a) Excludes Cost of Removal on the retirement of existing plant.
- (b) The Equity Component for the period is based on the information reflected in Form 8A.
- (c) The Debt Component for the period is based on the information reflected in Form 8A.
- (d) Calculated using the composite depreciation rates for distribution/transmission function as reflected in FPL's 2021 retail base rate settlement agreement (Order No. PSC-2021-0446-S-EI).

FLORIDA POWER & LIGHT COMPANY
 Storm Protection Plan Recovery Clause (SPPCRC)
 Final True-Up
 602-Transmission Inspection Program - Revenue Requirements

For the Period of: January 2022 Through December 2022

	Beginning Balance	a-Jan - 2022	a-Feb - 2022	a-Mar - 2022	a-Apr - 2022	a-May - 2022	a-Jun - 2022	a-Jul - 2022	a-Aug - 2022	a-Sep - 2022	a-Oct - 2022	a-Nov - 2022	a-Dec - 2022	Total
602-Transmission Inspection Program														
1. Investments														
a. Expenditures		\$1,746,463	\$14,995,720	\$2,085,781	\$1,497,253	\$1,797,752	\$2,372,615	\$1,417,325	\$3,999,787	\$3,609,523	\$2,028,194	\$3,765,056	\$2,514,700	\$41,830,169
b. Additions to Plant		\$1,702,864	\$32,964	\$2,235,856	\$2,826,023	\$1,288,973	\$555,888	\$50,572	\$224,637	\$2,517,838	\$90,027	\$6,946,529	\$25,212,149	\$43,684,320
c. Retirements		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Cost of Removal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
e. Salvage		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Transfer Adjustments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2. Plant-In-Service/Depreciation Base	\$20,771,130	\$22,473,994	\$22,506,958	\$24,742,814	\$27,568,836	\$28,857,809	\$29,413,697	\$29,464,269	\$29,688,907	\$32,206,745	\$32,296,771	\$39,243,300	\$64,455,449	
3. Less: Accumulated Depreciation	\$182,038	\$224,990	\$269,649	\$316,548	\$368,422	\$424,324	\$482,025	\$540,326	\$598,932	\$660,278	\$724,220	\$795,100	\$897,547	
4. CWIP - Non Interest Bearing	\$8,378,427	\$8,422,026	\$23,384,782	\$23,234,707	\$21,905,938	\$22,414,717	\$24,231,445	\$25,598,197	\$29,373,347	\$30,465,031	\$32,403,199	\$29,221,726	\$6,524,276	
5. Net Investment (Lines 2 - 3 + 4)	\$28,967,519	\$30,671,030	\$45,622,090	\$47,660,973	\$49,106,352	\$50,848,203	\$53,163,117	\$54,522,140	\$58,463,321	\$62,011,498	\$63,975,750	\$67,669,926	\$70,082,179	
6. Average Net Investment		\$29,819,274	\$38,146,560	\$46,641,532	\$48,383,662	\$49,977,277	\$52,005,660	\$53,842,629	\$56,492,731	\$60,237,409	\$62,993,624	\$65,822,838	\$68,876,052	
7. Return on Average Net Investment														
a. Equity Component grossed up for taxes (b)		\$173,285	\$221,676	\$271,042	\$281,166	\$290,427	\$302,214	\$312,889	\$328,289	\$356,653	\$372,972	\$389,723	\$407,801	\$3,708,138
b. Debt Component (Line 6 x debt rate) (c)		\$30,202	\$38,636	\$47,240	\$49,005	\$50,619	\$52,673	\$54,534	\$57,218	\$61,010	\$63,802	\$66,668	\$69,760	\$641,366
8. Investment Expenses														
a. Depreciation (d)		\$42,953	\$44,659	\$46,899	\$51,874	\$55,901	\$57,702	\$58,301	\$58,606	\$61,345	\$63,942	\$70,879	\$102,447	\$715,509
b. Amortization		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
c. Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9. Total System Recoverable Expenses (Lines 7 + 8)		\$246,440	\$304,971	\$365,181	\$382,045	\$396,947	\$412,589	\$425,724	\$444,113	\$479,009	\$500,716	\$527,270	\$580,008	\$5,065,013

Notes:

- (a) Excludes Cost of Removal on the retirement of existing plant.
- (b) The Equity Component for the period is based on the information reflected in Form 8A.
- (c) The Debt Component for the period is based on the information reflected in Form 8A.
- (d) Calculated using the composite depreciation rates for distribution/transmission function as reflected in FPL's 2021 retail base rate settlement agreement (Order No. PSC-2021-0446-S-EI).

FLORIDA POWER & LIGHT COMPANY
 Storm Protection Plan Recovery Clause (SPPCRC)
 Final True-Up
 603- Distribution Feeder Hardening Program - Revenue Requirements

For the Period of: January 2022 Through December 2022

	Beginning Balance	a-Jan - 2022	a-Feb - 2022	a-Mar - 2022	a-Apr - 2022	a-May - 2022	a-Jun - 2022	a-Jul - 2022	a-Aug - 2022	a-Sep - 2022	a-Oct - 2022	a-Nov - 2022	a-Dec - 2022	Total
603- Distribution Feeder Hardening Program														
1. Investments														
a. Expenditures		\$58,305,416	\$52,576,968	\$70,510,434	\$60,697,356	\$62,546,460	\$69,551,817	\$63,301,206	\$72,218,858	\$57,263,506	\$39,930,140	\$47,485,367	\$51,330,834	\$705,718,362
b. Additions to Plant		\$53,844,287	\$40,906,366	\$85,438,054	\$47,557,599	\$58,345,827	\$51,413,611	\$55,747,629	\$55,532,289	\$49,585,405	\$35,933,998	\$37,368,964	\$43,377,692	\$615,051,721
c. Retirements		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Cost of Removal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
e. Salvage		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Transfer Adjustments		\$0	\$0	\$0	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$0)
g. Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2. Plant-In-Service/Depreciation Base	\$383,575,236	\$437,419,523	\$478,325,889	\$563,763,944	\$611,321,542	\$669,667,370	\$721,080,981	\$776,828,610	\$832,360,899	\$881,946,304	\$917,880,302	\$955,249,266	\$998,626,957	
3. Less: Accumulated Depreciation	\$4,034,771	\$5,023,446	\$6,125,540	\$7,377,881	\$8,786,314	\$10,313,266	\$11,982,287	\$13,778,858	\$15,707,402	\$17,762,411	\$19,922,401	\$22,171,103	\$24,518,002	
4. CWIP - Non Interest Bearing	\$227,214,839	\$231,675,969	\$243,346,571	\$228,418,950	\$241,558,707	\$245,759,340	\$263,897,546	\$271,451,122	\$288,137,691	\$295,815,793	\$299,811,935	\$309,928,338	\$317,881,480	
5. Net Investment (Lines 2 - 3 + 4)	\$606,755,304	\$664,072,045	\$715,546,920	\$784,805,013	\$844,093,936	\$905,113,443	\$972,996,239	\$1,034,500,874	\$1,104,791,189	\$1,159,999,685	\$1,197,769,835	\$1,243,006,501	\$1,291,990,435	
6. Average Net Investment		\$635,413,675	\$689,809,482	\$750,175,966	\$814,449,474	\$874,603,690	\$939,054,841	\$1,003,748,557	\$1,069,646,031	\$1,132,395,437	\$1,178,884,760	\$1,220,388,168	\$1,267,498,468	
7. Return on Average Net Investment														
a. Equity Component grossed up for taxes (b)		\$3,692,500	\$4,008,604	\$4,359,404	\$4,732,909	\$5,082,475	\$5,457,012	\$5,832,959	\$6,215,901	\$6,704,677	\$6,979,931	\$7,225,664	\$7,504,594	\$67,796,631
b. Debt Component (Line 6 x debt rate) (c)		\$643,568	\$698,662	\$759,803	\$824,901	\$885,827	\$951,106	\$1,016,630	\$1,083,373	\$1,146,927	\$1,194,013	\$1,236,049	\$1,283,764	\$11,724,624
8. Investment Expenses														
a. Depreciation (d)		\$988,675	\$1,102,094	\$1,252,341	\$1,408,433	\$1,526,952	\$1,669,021	\$1,796,571	\$1,928,543	\$2,055,010	\$2,159,990	\$2,248,701	\$2,346,900	\$20,483,231
b. Amortization		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
c. Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9. Total System Recoverable Expenses (Lines 7 + 8)		\$5,324,743	\$5,809,360	\$6,371,548	\$6,966,243	\$7,495,255	\$8,077,139	\$8,646,160	\$9,227,817	\$9,906,614	\$10,333,934	\$10,710,415	\$11,135,258	\$100,004,487

Notes:

- (a) Excludes Cost of Removal on the retirement of existing plant.
- (b) The Equity Component for the period is based on the information reflected in Form 8A.
- (c) The Debt Component for the period is based on the information reflected in Form 8A.
- (d) Calculated using the composite depreciation rates for distribution/transmission function as reflected in FPL's 2021 retail base rate settlement agreement (Order No. PSC-2021-0446-S-EI).

FLORIDA POWER & LIGHT COMPANY
 Storm Protection Plan Recovery Clause (SPPCRC)
 Final True-Up
 604-Distribution Lateral Hardening Program - Revenue Requirements

For the Period of: January 2022 Through December 2022

	Beginning Balance	a-Jan - 2022	a-Feb - 2022	a-Mar - 2022	a-Apr - 2022	a-May - 2022	a-Jun - 2022	a-Jul - 2022	a-Aug - 2022	a-Sep - 2022	a-Oct - 2022	a-Nov - 2022	a-Dec - 2022	Total
604-Distribution Lateral Hardening Program														
1. Investments														
a. Expenditures		\$20,155,245	\$30,150,674	\$31,687,393	\$32,322,460	\$33,997,034	\$32,858,982	\$31,934,495	\$28,911,282	\$26,706,410	\$27,532,527	\$28,964,357	\$29,321,933	\$354,542,793
b. Additions to Plant		\$3,480,506	\$12,658,497	\$42,108,789	\$18,416,084	\$25,542,615	\$24,392,831	\$15,804,481	\$27,775,573	\$25,693,949	\$11,935,800	\$24,422,376	\$46,348,198	\$278,579,698
c. Retirements		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Cost of Removal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
e. Salvage		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Transfer Adjustments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2. Plant-In-Service/Depreciation Base	\$165,502,125	\$168,982,631	\$181,641,128	\$223,749,917	\$242,166,001	\$267,708,616	\$292,101,448	\$307,905,928	\$335,681,501	\$361,375,450	\$373,311,250	\$397,733,625	\$444,081,823	
3. Less: Accumulated Depreciation	\$1,139,835	\$1,411,541	\$1,696,729	\$2,026,194	\$2,404,983	\$2,820,257	\$3,276,475	\$3,765,428	\$4,289,786	\$4,857,408	\$5,455,269	\$6,082,519	\$6,767,553	
4. CWIP - Non Interest Bearing	\$64,502,655	\$81,177,393	\$98,669,570	\$88,248,174	\$102,154,551	\$110,608,970	\$119,075,120	\$135,205,135	\$136,340,845	\$137,353,305	\$152,950,032	\$157,492,014	\$140,465,749	
5. Net Investment (Lines 2 - 3 + 4)	\$228,864,945	\$248,748,484	\$278,613,969	\$309,971,897	\$341,915,569	\$375,497,329	\$407,900,093	\$439,345,635	\$467,732,559	\$493,871,347	\$520,806,013	\$549,143,120	\$577,780,020	
6. Average Net Investment		\$238,806,714	\$263,681,227	\$294,292,933	\$325,943,733	\$358,706,449	\$391,698,711	\$423,622,864	\$453,539,097	\$480,801,953	\$507,338,680	\$534,974,566	\$563,461,570	
7. Return on Average Net Investment														
a. Equity Component grossed up for taxes (b)		\$1,387,748	\$1,532,298	\$1,710,188	\$1,894,116	\$2,084,506	\$2,276,230	\$2,461,747	\$2,635,595	\$2,846,728	\$3,003,847	\$3,167,473	\$3,336,139	\$28,336,614
b. Debt Component (Line 6 x debt rate) (c)		\$241,871	\$267,065	\$298,070	\$330,127	\$363,310	\$396,725	\$429,059	\$459,359	\$486,972	\$513,849	\$541,840	\$570,692	\$4,898,940
8. Investment Expenses														
a. Depreciation (d)		\$271,705	\$285,188	\$329,465	\$378,788	\$415,274	\$456,218	\$488,953	\$524,358	\$567,622	\$597,861	\$627,250	\$685,034	\$5,627,717
b. Amortization		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
c. Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9. Total System Recoverable Expenses (Lines 7 + 8)		\$1,901,324	\$2,084,551	\$2,337,722	\$2,603,031	\$2,863,090	\$3,129,173	\$3,379,759	\$3,619,313	\$3,901,322	\$4,115,557	\$4,336,563	\$4,591,865	\$38,863,271

Notes:

- (a) Excludes Cost of Removal on the retirement of existing plant.
- (b) The Equity Component for the period is based on the information reflected in Form 8A.
- (c) The Debt Component for the period is based on the information reflected in Form 8A.
- (d) Calculated using the composite depreciation rates for distribution/transmission function as reflected in FPL's 2021 retail base rate settlement agreement (Order No. PSC-2021-0446-S-EI).

FLORIDA POWER & LIGHT COMPANY
 Storm Protection Plan Recovery Clause (SPPCRC)
 Final True-Up
 605-Transmission Hardening Program - Revenue Requirements

For the Period of: January 2022 Through December 2022

	Beginning Balance	a-Jan - 2022	a-Feb - 2022	a-Mar - 2022	a-Apr - 2022	a-May - 2022	a-Jun - 2022	a-Jul - 2022	a-Aug - 2022	a-Sep - 2022	a-Oct - 2022	a-Nov - 2022	a-Dec - 2022	Total
605-Transmission Hardening Program														
1. Investments														
a. Expenditures		\$5,964,791	(\$5,113,675)	\$4,406,799	\$6,294,148	\$4,920,739	\$7,260,387	\$5,584,015	\$3,119,276	\$5,791,514	\$1,518,010	\$10,295,513	\$6,046,091	\$56,087,608
b. Additions to Plant		\$2,250,389	\$3,536,455	\$4,202,258	\$5,582,731	\$10,499,944	\$10,979,669	\$5,819,048	\$2,021,162	\$1,645,673	\$6,780,915	\$11,931,859	\$8,434,587	\$73,684,690
c. Retirements		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Cost of Removal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
e. Salvage		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Transfer Adjustments		\$0	\$0	\$0	\$0	\$1,388	\$3,466	\$0	\$0	\$0	\$0	\$0	\$8,027	\$12,882
g. Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2. Plant-In-Service/Depreciation Base	\$41,227,391	\$43,477,780	\$47,014,235	\$51,216,493	\$56,799,224	\$67,299,168	\$78,278,837	\$84,097,885	\$86,119,048	\$87,764,721	\$94,545,636	\$106,477,495	\$114,912,082	
3. Less: Accumulated Depreciation	\$438,082	\$521,657	\$610,920	\$707,512	\$813,409	\$936,442	\$1,082,168	\$1,240,142	\$1,405,286	\$1,573,966	\$1,750,832	\$1,946,119	\$2,169,910	
4. CWIP - Non Interest Bearing	\$39,607,503	\$43,321,904	\$34,671,775	\$34,876,315	\$35,587,732	\$30,008,527	\$26,289,245	\$26,054,212	\$27,152,326	\$31,298,166	\$26,035,262	\$24,398,916	\$22,010,420	
5. Net Investment (Lines 2 - 3 + 4)	\$80,396,812	\$86,278,028	\$81,075,090	\$85,385,296	\$91,573,547	\$96,371,252	\$103,485,914	\$108,911,956	\$111,866,088	\$117,488,921	\$118,830,065	\$128,930,291	\$134,752,592	
6. Average Net Investment		\$83,337,420	\$83,676,559	\$83,230,193	\$88,479,422	\$93,972,400	\$99,928,583	\$106,198,935	\$110,389,022	\$114,677,504	\$118,159,493	\$123,880,178	\$131,841,442	
7. Return on Average Net Investment														
a. Equity Component grossed up for taxes (b)		\$484,288	\$486,259	\$483,665	\$514,169	\$546,090	\$580,703	\$617,141	\$641,490	\$678,982	\$699,598	\$733,469	\$780,606	\$7,246,459
b. Debt Component (Line 6 x debt rate) (c)		\$84,407	\$84,750	\$84,298	\$89,615	\$95,178	\$101,211	\$107,562	\$111,806	\$116,149	\$119,676	\$125,470	\$133,533	\$1,253,655
8. Investment Expenses														
a. Depreciation (d)		\$83,575	\$89,263	\$96,592	\$105,897	\$121,645	\$142,259	\$157,974	\$165,144	\$168,681	\$176,866	\$195,287	\$215,764	\$1,718,947
b. Amortization		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
c. Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9. Total System Recoverable Expenses (Lines 7 + 8)		\$652,270	\$660,273	\$664,556	\$709,681	\$762,914	\$824,172	\$882,677	\$918,440	\$963,811	\$996,139	\$1,054,226	\$1,129,903	\$10,219,061

Notes:

- (a) Excludes Cost of Removal on the retirement of existing plant.
- (b) The Equity Component for the period is based on the information reflected in Form 8A.
- (c) The Debt Component for the period is based on the information reflected in Form 8A.
- (d) Calculated using the composite depreciation rates for distribution/transmission function as reflected in FPL's 2021 retail base rate settlement agreement (Order No. PSC-2021-0446-S-EI).

FLORIDA POWER & LIGHT COMPANY
 Storm Protection Plan Recovery Clause (SPPCRC)
 Final True-Up
 608- Substation Storm Surge/Flood Mitigation Program - Revenue Requirements

For the Period of: January 2022 Through December 2022

	Beginning Balance	a-Jan - 2022	a-Feb - 2022	a-Mar - 2022	a-Apr - 2022	a-May - 2022	a-Jun - 2022	a-Jul - 2022	a-Aug - 2022	a-Sep - 2022	a-Oct - 2022	a-Nov - 2022	a-Dec - 2022	Total
608- Substation Storm Surge/Flood Mitigation Program														
1. Investments														
a. Expenditures		\$332,297	\$699,091	\$341,876	\$401,071	(\$94,936)	\$261,535	\$267,984	\$157,009	\$136,525	\$80,221	\$205,297	\$1,776,976	\$4,564,946
b. Additions to Plant		\$0	\$0	\$253,138	\$13,996	\$38,614	\$751	\$0	\$559	\$40	\$0	\$1,022	\$2,063	\$310,183
c. Retirements		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Cost of Removal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
e. Salvage		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Transfer Adjustments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2. Plant-In-Service/Depreciation Base	\$263,307	\$263,307	\$263,307	\$516,445	\$530,441	\$569,054	\$569,806	\$569,806	\$570,365	\$570,405	\$570,405	\$571,426	\$573,490	
3. Less: Accumulated Depreciation	\$1,367	\$1,727	\$2,087	\$2,620	\$3,335	\$4,086	\$4,865	\$5,643	\$6,422	\$7,202	\$7,981	\$8,762	\$9,544	
4. CWIP - Non Interest Bearing	\$4,907,636	\$5,239,933	\$5,939,024	\$6,027,763	\$6,414,838	\$6,281,288	\$6,542,072	\$6,810,056	\$6,966,505	\$7,102,991	\$7,183,211	\$7,387,486	\$9,162,399	
5. Net Investment (Lines 2 - 3 + 4)	\$5,169,576	\$5,501,513	\$6,200,244	\$6,541,588	\$6,941,944	\$6,846,256	\$7,107,013	\$7,374,218	\$7,530,448	\$7,666,193	\$7,745,634	\$7,950,151	\$9,726,345	
6. Average Net Investment		\$5,335,544	\$5,850,879	\$6,370,916	\$6,741,766	\$6,894,100	\$6,976,635	\$7,240,616	\$7,452,333	\$7,598,321	\$7,705,914	\$7,847,893	\$8,838,248	
7. Return on Average Net Investment														
a. Equity Component grossed up for taxes (b)		\$31,006	\$34,000	\$37,023	\$39,178	\$40,063	\$40,542	\$42,076	\$43,307	\$44,988	\$45,625	\$46,466	\$52,329	\$496,603
b. Debt Component (Line 6 x debt rate) (c)		\$5,404	\$5,926	\$6,453	\$6,828	\$6,983	\$7,066	\$7,334	\$7,548	\$7,696	\$7,805	\$7,949	\$8,952	\$85,942
8. Investment Expenses														
a. Depreciation (d)		\$360	\$360	\$533	\$715	\$751	\$778	\$779	\$779	\$780	\$780	\$780	\$782	\$8,177
b. Amortization		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
c. Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9. Total System Recoverable Expenses (Lines 7 + 8)		\$36,770	\$40,286	\$44,008	\$46,721	\$47,797	\$48,387	\$50,189	\$51,634	\$53,463	\$54,209	\$55,195	\$62,063	\$590,722

Notes:

- (a) Excludes Cost of Removal on the retirement of existing plant.
- (b) The Equity Component for the period is based on the information reflected in Form 8A.
- (c) The Debt Component for the period is based on the information reflected in Form 8A.
- (d) Calculated using the composite depreciation rates for distribution/transmission function as reflected in FPL's 2021 retail base rate settlement agreement (Order No. PSC-2021-0446-S-EI).

FLORIDA POWER & LIGHT COMPANY
 Storm Protection Plan Recovery Clause (SPPCRC)
 Final True-Up
 609-FPL SPP Implementation Cost - Revenue Requirements

For the Period of: January 2022 Through December 2022

	Beginning Balance	a-Jan - 2022	a-Feb - 2022	a-Mar - 2022	a-Apr - 2022	a-May - 2022	a-Jun - 2022	a-Jul - 2022	a-Aug - 2022	a-Sep - 2022	a-Oct - 2022	a-Nov - 2022	a-Dec - 2022	Total
609-FPL SPP Implementation Cost														
1. Investments														
a. Expenditures		(\$299,197)	\$497,054	\$12,741	\$4,101	\$4,307	\$4,306	\$4,107	\$9,828	\$1,148	\$0	\$0	\$0	\$238,393
b. Additions to Plant		(\$299,197)	\$484,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185,695
c. Retirements		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Cost of Removal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
e. Salvage		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Transfer Adjustments		(\$15,487)	\$45,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,850
g. Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2. Plant-In-Service/Depreciation Base	\$1,171,251	\$872,053	\$1,356,946	\$1,356,946	\$1,356,946	\$1,356,946	\$1,356,946	\$1,356,946	\$1,356,946	\$1,356,946	\$1,356,946	\$1,356,946	\$1,356,946	
3. Less: Accumulated Depreciation	\$122,593	\$117,124	\$175,496	\$188,531	\$201,567	\$214,602	\$227,638	\$240,690	\$253,743	\$266,796	\$279,849	\$292,901	\$305,954	
4. CWIP - Non Interest Bearing	\$278,083	\$278,083	\$290,245	\$302,986	\$307,087	\$311,394	\$315,700	\$319,806	\$329,634	\$330,781	\$330,781	\$330,781	\$330,781	
5. Net Investment (Lines 2 - 3 + 4)	\$1,326,741	\$1,033,013	\$1,471,695	\$1,471,400	\$1,462,466	\$1,453,737	\$1,445,007	\$1,436,061	\$1,432,836	\$1,420,931	\$1,407,878	\$1,394,826	\$1,381,773	
6. Average Net Investment		\$1,179,877	\$1,252,354	\$1,471,547	\$1,466,933	\$1,458,101	\$1,449,372	\$1,440,534	\$1,434,449	\$1,426,884	\$1,414,405	\$1,401,352	\$1,388,299	
7. Return on Average Net Investment														
a. Equity Component grossed up for taxes (b)		\$6,856	\$7,278	\$8,551	\$8,525	\$8,473	\$8,423	\$8,371	\$8,336	\$8,448	\$8,374	\$8,297	\$8,220	\$98,153
b. Debt Component (Line 6 x debt rate) (c)		\$1,195	\$1,268	\$1,490	\$1,486	\$1,477	\$1,468	\$1,459	\$1,453	\$1,445	\$1,433	\$1,419	\$1,406	\$16,999
8. Investment Expenses														
a. Depreciation (d)		\$10,018	\$13,035	\$13,035	\$13,035	\$13,035	\$13,035	\$13,053	\$13,053	\$13,053	\$13,053	\$13,053	\$13,053	\$153,511
b. Amortization		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
c. Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9. Total System Recoverable Expenses (Lines 7 + 8)		\$18,069	\$21,582	\$23,077	\$23,046	\$22,986	\$22,926	\$22,883	\$22,841	\$22,946	\$22,860	\$22,769	\$22,679	\$268,664

Notes:

- (a) Excludes Cost of Removal on the retirement of existing plant.
- (b) The Equity Component for the period is based on the information reflected in Form 8A.
- (c) The Debt Component for the period is based on the information reflected in Form 8A.
- (d) Calculated using the composite depreciation rates for distribution/transmission function as reflected in FPL's 2021 retail base rate settlement agreement (Order No. PSC-2021-0446-S-EI).

FLORIDA POWER & LIGHT COMPANY
COST RECOVERY CLAUSES
2022 FINAL TRUE UP FILING WACC @10.60% ROE (Jan. 2022 - Aug. 2022)

Form 42-8A

CAPITAL STRUCTURE AND COST RATES (a)

	Adjusted Retail	Ratio	Midpoint Cost Rates	Weighted Cost	Pre-Tax Weighted Cost
Long term debt	\$17,475,729,825	31.290%	3.66%	1.1466%	1.15%
Short term debt	\$807,560,498	1.446%	1.93%	0.0279%	0.03%
Preferred stock	\$0	0.000%	0.00%	0.0000%	0.00%
Customer Deposits	\$431,328,080	0.772%	2.12%	0.0164%	0.02%
Common Equity ^(b)	\$26,858,937,492	48.091%	10.60%	5.0976%	6.83%
Deferred Income Tax	\$9,334,563,691	16.714%	0.00%	0.0000%	0.00%
Investment Tax Credits					
Zero cost	\$0	0.000%	0.00%	0.0000%	0.00%
Weighted cost	\$942,289,408	1.687%	7.87%	0.1327%	0.17%
TOTAL	\$55,850,408,993	100.00%		6.42%	8.19%

CALCULATION OF THE WEIGHTED COST FOR CONVERTIBLE INVESTMENT TAX CREDITS (C-ITC) ^(c)

	Adjusted Retail	Ratio	Cost Rate	Weighted Cost	Pre-Tax Cost
Long term debt	\$17,475,729,825	39.42%	3.665%	1.444%	1.444%
Preferred Stock	\$0	0.00%	0.000%	0.000%	0.000%
Common Equity	\$26,858,937,492	60.58%	10.600%	6.422%	8.602%
TOTAL	\$44,334,667,316	100.00%		7.866%	10.046%

RATIO

DEBT COMPONENTS

Long term debt	1.1466%
Short term debt	0.0279%
Customer Deposits	0.0164%
Tax credits weighted	0.0244%
TOTAL DEBT	1.2154%

EQUITY COMPONENTS:

PREFERRED STOCK	0.0000%
COMMON EQUITY	5.0976%
TAX CREDITS -WEIGHTED	0.1083%
TOTAL EQUITY	5.2060%
TOTAL	6.4213%
PRE-TAX EQUITY	6.9734%
PRE-TAX TOTAL	8.1887%

Notes:

(a) Capital structure includes a deferred income tax proration adjustment consistent with FPSC Order No. PSC-2020-0165-PAA-EU, Docket No. 20200118-EU.

(b) Cost rate for common equity represents FPL's mid-point return on equity for January through August 2022 as approved by the FPSC in Order No. PSC-2021-0446-S-EI, Docket No. 20210015-EI.

(c) This capital structure applies only to Convertible Investment Tax Credit (C-ITC)

FLORIDA POWER & LIGHT COMPANY
 COST RECOVERY CLAUSES
 2022 FINAL TRUE UP FILING WACC @10.80% ROE (Sept. 2022 - Dec. 2022)

CAPITAL STRUCTURE AND COST RATES (a)

	Adjusted Retail	Ratio	Midpoint Cost Rates	Weighted Cost	Pre-Tax Weighted Cost
Long term debt	\$17,475,729,825	31.290%	3.66%	1.1466%	1.15%
Short term debt	\$807,560,498	1.446%	1.93%	0.0279%	0.03%
Preferred stock	\$0	0.000%	0.00%	0.0000%	0.00%
Customer Deposits	\$431,328,080	0.772%	2.12%	0.0164%	0.02%
Common Equity ^(b)	\$26,858,937,492	48.091%	10.80%	5.1938%	6.96%
Deferred Income Tax	\$9,334,563,691	16.714%	0.00%	0.0000%	0.00%
Investment Tax Credits					
Zero cost	\$0	0.000%	0.00%	0.0000%	0.00%
Weighted cost	\$942,289,408	1.687%	7.99%	0.1348%	0.17%
TOTAL	\$55,850,408,993	100.00%		6.52%	8.32%

CALCULATION OF THE WEIGHTED COST FOR CONVERTIBLE INVESTMENT TAX CREDITS (C-ITC) ^(c)

	Adjusted Retail	Ratio	Cost Rate	Weighted Cost	Pre-Tax Cost
Long term debt	\$17,475,729,825	39.42%	3.665%	1.444%	1.444%
Preferred Stock	\$0	0.00%	0.000%	0.000%	0.000%
Common Equity	\$26,858,937,492	60.58%	10.800%	6.543%	8.764%
TOTAL	\$44,334,667,316	100.00%		7.987%	10.209%

RATIO

DEBT COMPONENTS

Long term debt	1.1466%
Short term debt	0.0279%
Customer Deposits	0.0164%
Tax credits weighted	0.0244%
TOTAL DEBT	1.2154%

EQUITY COMPONENTS:

PREFERRED STOCK	0.0000%
COMMON EQUITY	5.1938%
TAX CREDITS -WEIGHTED	0.1104%
TOTAL EQUITY	5.3042%
TOTAL	6.5196%
PRE-TAX EQUITY	7.1050%
PRE-TAX TOTAL	8.3203%

Notes:

(a) Capital structure includes a deferred income tax proration adjustment consistent with FPSC Order No. PSC-2020-0165-PAA-EU, Docket No. 20200118-EU.

(b) Pursuant to Order No. PSC-2022-0358-FOF-EI FPL was authorized to increase its ROE% to 10.8% beginning September 1, 2022.

(c) This capital structure applies only to Convertible Investment Tax Credit (C-ITC)