

May 23, 2023

VIA ELECTRONIC FILING

Adam J. Teitzman, Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850

> Re: Petition by Duke Energy Florida, LLC, to Approve Transaction with Accelerated Decommissioning Partners, LLC, for Accelerated Decommissioning Services at the CR3 Facility, etc.; Dkt. No. 20190140-EI

Dear Mr. Teitzman:

Enclosed for filing on behalf of Duke Energy Florida, LLC ("DEF"), in the abovereferenced docket, please find DEF Amended Owner's Report for First Quarter 2023. Order No. PSC-2020-0289-FOF-EI, dated August 27, 2020, issued in the above-referenced docket, provides that "3. A quarterly DEF decommissioning report containing, at minimum, the NDT fund monthly payments and balances for the previous quarter, ADPCR3 schedule performance for the previous quarter, and an assessment of schedule and pay projections for the current quarter, should all be provided within one month following DEF's quarterly meeting with ADPCR3."

Due to inadvertent oversight, the Report is being amended to update the summary actuals on page 1, which is now consistent with the actuals on page 3.

Thank you for your assistance in this matter. Please feel free to call me at (727) 820-4692 should you have any questions concerning this filing.

Sincerely,

/s/ Dianne M. Triplett

Dianne M. Triplett

DMT/mw Enclosure



CERTIFICATE OF SERVICE Docket No. 20190140-EI

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished via electronic mail to the following this 23rd day of May, 2023.

	/s/ Dianne M. Triplett Attorney
Suzanne Brownless Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850 <u>sbrownle@psc.state.fl.us</u>	Charles J. Rehwinkel Office of Public Counsel c/o The Florida Legislature 111 West Madison Street, Room 812 Tallahassee, FL 32399
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DEF Owner's Report 1st Quarter 2023

5.

Amended

Owner Summary:

ADP performed satisfactorily during the 1st quarter 2023 and the decommissioning activities were performed as planned. There was 1 OSHA recordable injury, 2 Personnel Contamination Events (PCE), 0 ISFSI operational or security events, and 0 reportable events to federal agencies. There were 0 environmental permit events requiring a report to a state agency.

The recordable case was a subcontractor pinched finger working to replace a blade for the 5700 Ride-On tile removal machine. The PCE's were low level (small rusty piece of metal in bottom of boot and distributed contamination on beard)

Cost and schedule summary (including disputed costs)

ADP invoiced Duke Energy \$13,868,410 during the quarter. Duke Energy paid the invoices based upon the review of the supporting documentation that concluded the work was completed. \$13,036,305 was paid to ADP and \$832,105 was paid to the Milestone 1 Trust.

ADP reported that the project is 51.8% completed versus a baseline of 50.3%.

There were no disputed costs.

Duke Energy's costs during the quarter were \$679,315. These costs typically include direct costs, allocated costs, periodic tax and insurance costs and salvage credits.

The current Milestone 1 date remains December 31, 2026.

Summary of attachment 9 reports (if any):

None to report this period.

1st Quarter 2023 Completed and 2nd Quarter 2023 Projected Milestones	Due Date
Began Removal of Condenser Shells	March 2023
Begin Draining Water From FTC & Cleanup FTC	April 2023
Begin Intermediate Building Decontamination	May 2023
Begin Reactor Vessel Segmentation Cutting	June 2023

Summary of quarterly meeting (section B of att. 9)

- 1. Fire protection, heat stress management, slips, trips and falls, and barrier adherence continued to be the safety focus for the ADP team. Radiation worker practices and Radiation work permits are being emphasized as work is transitioning to the Reactor Building.
- 2. Radiation exposure to the workers continued to track with the work plans.
- 3. A non cited observation/minor violation for a Gap in a High Rad Fence and Radiological Controls relating to GTCC Packaging was identified by the NRC Inspector this quarter. Actual report not due back to ADP until 2nd quarter. NRC Project manager noted schedule progress and congratulated the station for the work that has been done to date.
- 4. There were 10 radioactive rail shipments to WCS during the quarter.
 - Materials/Debris removed from the site to date:
 - 11,573,440 lbs. of radioactive material
 - 3,481,874 lbs. of hazardous waste material
 - 14,997,900 lbs. of scrap steel material

Approved: General Flavors, Jr.

5/22/2023

Amended

DEF Owner's Report 1st Quarter 2023

1st Quarter 2023	Invoice Payment	IOI Account Balance	Projecte Schedul Completio	e Schedule	Total Project Completion
					49.3%
January	\$7,777,898	\$265,766,511.93	1.44%	1.34%	50.64%
February	\$5,121,033	\$255,319,654.08	.94%	.63%	51.27%
March	\$8,787,440	\$249,477,388.05	1.63%	.52%	51.79%
2 nd Quarter 2023	Projected Invoice Payments		Projecte Schedul Completio	e	Projected Total Project Completion
April	5,121,193		.94%		52.73%
Мау	8,342,101		1.5%		54.23%
June	7,603,846		1.4%		55.63%
Provisional Trust Fund Balances on 3/31	Provisional Trust	Milestone 1 Trust			
	\$19,966,179.49	\$15,815,852.80			

DEF Owner's Report 1st Quarter 2023

1st Quarter	Owner Costs	Reserve Account Balance		
January	\$549,367 (Insurance)	\$158,616,075		
February	¢40.004	¢454 452 202		
February	\$48,604	\$154,453,263		
March	\$81,344	\$157,838,165		
2 nd Quarter	Projected Owner Costs			
April	\$74,654			
Мау	\$74,654			
June	\$74,654			