**Peoples Gas 2023\_2024 Budget Sales Forecast**

**List of Workpapers**

**1. Billing Data**: Monthly historical billed sales and customer data

**2. Common Model Drivers**: Common variables used across Divisions. Includes number of billing days, residential and commercial end-use intensities, prices, COVID-19 variables, and state economic data

**3. Actual Weather:** Cycle-weighted HDD for each Division

**4. Normal Weather**: Cycle-weighted normal HDD (twenty years 2001 – 2021).

**5. Division Economics.xlsx**: Annual division economic forecast. Woods & Poole Spring 2022 annual outlook. Updated to reflect Moody Analytics October 2022 state economic forecast.

**6. ModelStats.xlsx**: Model statistics and graphs.

**7. SAE Variable Construction:** Description of constructed SAE model variables

**8.** **2023\_2024BudgetFcst**: Annual and monthly forecast by Division and Total (Annual)