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| --- | --- | --- | --- | --- | --- | --- |
| **Peoples Gas System** | | | | | | |
| **Cast Iron / Bare Steel Roll-in** | | | | | | |
|  |  |  |  |  |  |  |
| Line |  |  |  | Test Period | CI/BS  Roll-in | Remaining |
| No. |  | Rate Class |  | CI/BS Revenue | Revenue | CI/BS Revenue |
|  |  | (A) |  | (B) | (C) | (D)=(B)-(C) |
|  |  |  |  |  |  |  |
| 1 |  | **Rate Class CI/BS Revenues** |  |  |  |  |
| 2 |  | Residential Service (RS) |  | $3,472,261 | $3,079,327 | $392,934 |
| 3 |  | Residential Standby Generator (RS-SG) |  | $512 | $454 | $58 |
| 4 |  | Residential Gas Heat Pump (RS-GHP) |  | $302 | $268 | $34 |
| 5 |  | Small General Service (SGS) |  | $251,767 | $223,276 | $28,491 |
| 6 |  | General Service - 1 (GS-1) |  | $1,636,383 | $1,451,204 | $185,179 |
| 7 |  | General Service - 2 (GS-2) |  | $2,338,225 | $2,073,623 | $264,603 |
| 8 |  | General Service - 3 (GS-3) |  | $1,308,918 | $1,160,795 | $148,122 |
| 9 |  | General Service - 4 (GS-4) |  | $816,761 | $724,333 | $92,428 |
| 10 |  | General Service - 5 (GS-5) |  | $1,072,018 | $950,705 | $121,314 |
| 11 |  | Commercial Standby Generator (CS-SG) |  | $9,718 | $8,618 | $1,100 |
| 12 |  | Commercial Heat Pump (CS-GHP) |  | $125 | $111 | $14 |
| 13 |  | Commercial Street Lighting (CSLS) |  | $7,210 | $6,394 | $816 |
| 14 |  | CNG/RNG |  | $0 | $0 | $0 |
| 15 |  | Small Interruptible Service (SIS) |  | $318,757 | $282,685 | $36,072 |
| 16 |  | Interruptible Service (IS) |  | $224,660 | $199,237 | $25,423 |
| 17 |  | Interruptible Service - Large Volume (ISLV) |  | $0 | $0 | $0 |
| 18 |  | Wholesale Service - Firm (WHS) |  | $15,951 | $14,146 | $1,805 |
| 19 |  | Special Contracts |  | $0 | $0 | $0 |
| 20 |  | Miscellaneous Charges |  | $0 | $0 | $0 |
|  |  |  |  |  |  |  |
| 21 |  | TOTAL |  | $11,473,567 | $10,175,174 | $1,298,393 |
|  |  |  |  |  |  |  |
| 22 |  | **Rate Class 2024 Rates** |  |  |  |  |
| 23 |  | Residential Service (RS) |  | $0.03729 |  | $0.00422 |
| 24 |  | Residential Standby Generator (RS-SG) |  | $0.03943 |  | $0.00446 |
| 25 |  | Residential Gas Heat Pump (RS-GHP) |  | $0.03943 |  | $0.00446 |
| 26 |  | Small General Service (SGS-S) |  | $0.02231 |  | $0.00252 |
| 27 |  | Small General Service (SGS-T) |  | $0.02231 |  | $0.00252 |
| 28 |  | General Service - 1 (GS-1) |  | $0.01588 |  | $0.00180 |
| 29 |  | General Service - 2 (GS-2) |  | $0.01561 |  | $0.00177 |
| 30 |  | General Service - 3 (GS-3) |  | $0.01528 |  | $0.00173 |
| 31 |  | General Service - 4 (GS-4) |  | $0.01468 |  | $0.00166 |
| 32 |  | General Service - 5 (GS-5) |  | $0.00636 |  | $0.00072 |

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| 33 |  | Commercial Standby Generator (CS-SG) | |  | $0.01657 |  | $0.00188 |
| 34 |  | | Commercial Heat Pump (CS-GHP) |  | $0.01561 |  | $0.00177 |
| 35 |  | Commercial Street Lighting (CSLS) | |  | $0.01338 |  | $0.00151 |
| 36 |  | Small Interruptible Service (SIS) | |  | $0.00721 |  | $0.00082 |
| 37 |  | Interruptible Service (IS) | |  | $0.00157 |  | $0.00018 |
| 38 |  | Interruptible Service - Large Volume (ISLV) | |  | $0.00000 |  | $0.00000 |
| 39 |  | Wholesale Service - Firm (WHS) | |  | $0.00605 |  | $0.00068 |
| 40 |  | Special Contracts | |  | $0.00000 |  | $0.00000 |
| 41 |  | Miscellaneous Charges | |  | $0.00000 |  | $0.00000 |