

Peoples Gas System  
Allocation of Proposed Revenue Increase to Base Rates

Line No.	Rate Class (A)	Current Base Revenue (B)	C/BS Roll-in Revenue (C)	Total Base + CIBS Roll-in Revenue (D) = (B) + (C)	Revenue Requirement at Equalized Return (E)	Difference (F) = (E) - (D)	Adjustment (G)	Proposed Increase (H) = (F) + (G)	Proposed Base Revenues (I) = (D) + (H)	Percentage Change Base Revenues (J) = (H) / (D)
<b>Rate Class Revenues</b>										
1	Residential Service (RS)	\$127,074,828	\$3,079,327	\$130,154,155	\$182,387,577	\$52,233,422	(\$8,967,588)	43,265,834	173,419,989	33.2%
2	Residential Standby Generator (RS-SG)	\$330,957	\$454	\$331,411	\$466,431	\$135,020	(\$6,514)	128,506	459,918	38.8%
3	Residential Gas Heat Pump (RS-GHP)	\$1,280	\$268	\$1,547	\$3,846	\$2,299	(\$2,064)	235	1,782	15.2%
4	Small General Service (SGS)	\$9,102,117	\$223,276	\$9,325,393	\$10,403,880	\$1,078,487	\$2,394,623	3,473,110	12,798,503	37.2%
5	General Service - 1 (GS-1)	\$43,314,499	\$1,451,204	\$44,765,703	\$56,888,185	\$12,122,482	\$10,223,390	22,345,872	67,111,575	49.9%
6	General Service - 2 (GS-2)	\$47,855,522	\$2,073,623	\$49,929,145	\$71,456,570	\$21,527,425	\$3,236,500	24,763,925	74,693,070	49.6%
7	General Service - 3 (GS-3)	\$23,122,949	\$1,160,795	\$24,283,744	\$38,704,318	\$14,420,573	(\$2,714,906)	11,705,668	35,989,412	48.2%
8	General Service - 4 (GS-4)	\$11,039,284	\$724,333	\$11,763,617	\$23,200,396	\$11,436,779	(\$6,200,777)	5,236,002	16,999,619	44.5%
9	General Service - 5 (GS-5)	\$23,284,058	\$950,705	\$24,234,763	\$46,283,468	\$22,048,705	(\$9,580,767)	12,467,938	36,702,701	51.4%
10	Commercial Standby Generator (CS-SG)	\$849,506	\$818	\$858,124	\$746,773	(\$111,351)	\$161,215	49,864	907,988	5.8%
11	Commercial Heat Pump (CS-GHP)	\$1,367	\$111	\$1,478	\$3,970	\$2,492	(\$462)	2,030	3,508	137.4%
12	Commercial Street Lighting (CSLS)	\$148,246	\$6,394	\$154,639	\$201,193	\$46,553	\$27,806	74,359	228,999	48.1%
13	CNG/RNG	\$0	\$0	\$0	(\$717,990)	(\$717,990)	\$717,990	0	0	0
14	Small Interruptible Service (SIS)	\$3,904,534	\$282,685	\$4,187,219	\$6,923,505	\$2,736,286	(\$1,248,433)	1,487,853	5,675,072	35.5%
15	Interruptible Service (IS)	\$6,060,691	\$199,237	\$6,259,928	\$9,858,558	\$3,598,630	(\$1,235,297)	2,363,333	8,623,260	37.8%
16	Interruptible Service - Large Volume (ISLV)	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0
17	Wholesale Service - Firm (WHS)	\$525,232	\$14,146	\$539,378	\$1,292,097	\$752,719	(\$536,420)	216,299	755,676	40.1%
18	Special Contracts	\$28,420,651	\$0	\$28,420,651	\$14,688,948	(\$13,731,703)	\$13,731,703	1	28,420,651	0.0%
19	Miscellaneous Charges	\$21,031,299	\$0	\$21,031,299	\$22,549,637	\$1,518,338	\$0	1,518,338	22,549,637	7.2%
20										
21	TOTAL	\$346,067,020	\$10,175,174	\$356,242,194	\$485,341,361	\$129,099,167	\$0	\$129,099,167	\$485,341,361	36.2%