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March 20, 2024

-VIA ELECTRONIC FILING-

Adam Teitzman Division of Commission Clerk Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850

Re: Docket No. 20240001-EI

Dear Mr. Teitzman:

Attached for electronic filing are Florida Power & Light Company's Commission Schedules A1 through A9 and A12 for the month of February 2024. Also attached are the corrected 2023 schedules listed below to reflect minor corrections associated with wholesale power sales and purchases and A6 estimates:

- January A6.1
- July A1, A1.1, A6, A6.1
- August A1, A1.1, A6, A6.1
- September A1, A1.1, A6, A6.1, A9, A9.1
- October A1, A1.1, A6, A6.1, A9, A9.1
- November A1, A1.1, A6, A6.1, A9.1
- December A1.1, A6.1, A9.1

Please feel free to contact me with any questions regarding this filing.

Sincerely,

s/ Maria Jose Moncada
Maria Jose Moncada

Attachments

cc: Counsel for Parties of Record (w/ attachment)

Florida Power & Light Company

700 Universe Boulevard, Juno Beach, FL 33408

:21987802

CERTIFICATE OF SERVICE

Docket No. 20240001-EI

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished

by electronic service on this 20th day of March 2024 to the following:

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By: <u>s/Maria Jose Monca</u>da Maria Jose Moncada Florida Bar No. 0773301

FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE (FCR) FUEL AND PURCHASE POWER COSTS RECOVERY FACTOR

FOR THE PERIOD OF: February 2024

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13) (14)

Line	Dollars			MWh								
No.	Actual	Estimated	Diff	% Diff	Actual	Estimated	Diff	% Diff	Actual	Estimated	Diff	% Diff
1 Total Cost of Generated Power							-					
2 Net Cost of System Net Generation (Sch. 3)	199,840,328	259,373,480	(59,533,152)	(23.0%)	9,297,055	9,443,813	(146,758)	(1.6%)	2.1495	2.7465	(0.5970)	(21.7%)
3 Fuel Cost of Stratified Sales (Sch. 2)	(3,270,702)	(6,230,739)	2,960,037	(47.5%)	(239,359)	(154,396)	(84,964)	55.0%	1.3664	4.0356	(2.6691)	(66.1%)
4 Lease Costs (Sch. 2)	152,416	128,385	24,031	18.7%	0	0	0	N/A	0	0	0	N/A
5 Adjustments to Fuel Costs (Sch. 2)	(3,589,059)	47,082	(3,636,141)	(7,723.0%)	0	0	0	N/A	0	0	0	N/A
6	193,132,983	253,318,208	(60,185,225)	(23.8%)	9,057,696	9,289,417	(231,721)	(2.5%)	2.1323	2.7270	(0.5947)	(21.8%)
7 Total Cost of Purchased Power												_
8 Fuel Cost of Purchased Power, Exclusive of Economy (Sch. 7)	5,207,564	5,752,453	(544,889)	(9.5%)	176,091	175,994	97	0.1%	2.9573	3.2685	(0.3112)	(9.5%)
9 Energy Payments to Qualifying Facilities (Sch. 8)	1,452,616	1,967,279	(514,663)	(26.2%)	38,312	46,207	(7,895)	(17.1%)	3.7915	4.2576	(0.4660)	(10.9%)
10 Energy Cost of Economy Purchases (Sch. 9)	7,693	0	7,693	N/A	1,200	0	1,200	N/A	0.6411	0	0.6411	N/A
11	6,667,872	7,719,732	(1,051,860)	(13.6%)	215,603	222,201	(6,598)	(3.0%)	3.0927	3.4742	(0.3816)	(11.0%)
12 TOTAL AVAILABLE	199,800,855	261,037,940	(61,237,085)	(23.5%)	9,273,299	9,511,618	(238,319)	(2.5%)	2.1546	2.7444	(0.5898)	(21.5%)
13												
14 Total Fuel Cost and Gains of Power Sales												
15 Fuel Cost of Economy and Other Power Sales (Sch. 6)	(8,462,541)	(10,417,563)	1,955,022	(18.8%)	(355,797)	(406,870)	51,073	(12.6%)	2.3785	2.5604	(0.1819)	(7.1%)
16 Gains from Off-System Sales (Sch. 6)	(6,021,637)	(6,713,355)	691,718	(10.3%)	0	0	0	N/A	0	0	0	N/A
17 Fuel Cost of Unit Power Sales (SL2 Participants) (Sch. 6)	(260,684)	(240,683)	(20,002)	8.3%	(51,766)	(50,694)	(1,072)	2.1%	0.5036	0.4748	0.0288	6.1%
18	(14,744,862)	(17,371,600)	2,626,738	(15.1%)	(407,563)	(457,564)	50,001	(10.9%)	3.6178	3.7965	(0.1787)	(4.7%)
19 Total Incremental Optimization Costs (1)												
20 Incremental Personnel, Software, and Hardware Costs (Sch. 2)	41,665	42,056	(391)	(0.9%)	0	0	0	N/A	0	0	0	N/A
21 Variable O&M Costs Attributable to Off-System Sales (Sch. 6)	157,990	195,298	(37,308)	(19.1%)	0	0	0	N/A	0	0	0	N/A
Variable O&M Costs Avoided due to Economy Purchases (Sch. 9)	(576)	0	(576)	N/A	0	0	0	N/A	0	0	0	N/A
23 Optimization Credits (Sch. 2)	(6,087,346)	(2,916,667)	(3,170,679)	108.7%	0	0	0	N/A	0	0	0	N/A
24	(5,888,267)	(2,679,313)	(3,208,954)	119.8%	0	0	0	N/A	0	0	0	N/A
25 Total Fuel Costs & Net Power Transactions	179,167,726	240,987,027	(61,819,301)	(25.7%)	8,865,736	9,054,054	(188,318)	(2.1%)	2.0209	2.6616	(0.6407)	(24.1%)
26												
27 Average Factor Calculation												
28 Net Unbilled Sales (2)	(16,454,470)	(9,624,965)	(6,829,505)	71.0%	(814,215)	(372,799)	(441,415)	118.4%	(0.1775)	(0.1069)	(0.0706)	66.0%
29 T & D Losses ⁽²⁾	8,077,343	10,735,681	(2,658,337)	(24.8%)	399,690	415,820	(16,130)	(3.9%)	0.0871	0.1193	(0.0321)	(26.9%)
30 Company Use ⁽²⁾	209,906	233,760	(23,855)	(10.2%)	10,387	9,054	1,333	14.7%	0.0023	0.0026	(0.0003)	(12.8%)
31 System Sales	179,167,726	240,987,027	(61,819,301)	(25.7%)	9,269,874	9,001,980	267,894	3.0%	1.9328	2.6770	(0.7442)	(27.8%)
32 Wholesale Sales (excluding Stratified Sales)	7,967,623	10,811,160	(2,843,537)	(26.3%)	412,233	424,238	(12,005)	(2.8%)	1.9328	2.5484	(0.6156)	(24.2%)
33 Jurisdictional Sales	171,200,103	230,175,867	(58,975,763)	(25.6%)	8,857,641	8,577,742	279,898	3.3%	1.9328	2.6834	(0.7506)	(28.0%)
34 Jurisdictional Line Losses	285,102	383,315							1.00167	1.00167		
35 Jurisdictional Sales Adjusted for Line Losses	171,485,205	230,559,182	(59,073,977)	(25.6%)	8,857,641	8,577,742	279,898	3.3%	1.9360	2.6879	(0.7519)	(28.0%)
36 True-Up	82,812,843	82,812,843	(0)	(0.0%)	8,857,641	8,577,742	279,898	3.3%	0.9349	0.9654	(0.0305)	(3.2%)
37 TOTAL JURISDICTIONAL FUEL COST	254,298,048	313,372,025	(59,073,977)	(18.9%)	8,857,641	8,577,742	279,898	3.3%	2.8709	3.6533	(0.7824)	(21.4%)
38 GPIF ⁽³⁾	901,525	901,525	0	N/A	8,857,641	8,577,742	279,898	3.3%	0.0102	0.0105	(0.0003)	(3.2%)
39 Asset Optimization - Company Portion ⁽³⁾	3,946,133	3,946,133	0	0.0%	8,857,641	8,577,742	279,898	3.3%	0.0446	0.0460	(0.0015)	(3.2%)
40 SolarTogether (ST) Credit	8,003,510	10,376,946	(2,373,436)	(22.9%)	8,857,641	8,577,742	279,898	3.3%	0.0904	0.1210	(0.0306)	(25.3%)
41 Fuel Factor after adjustments									3.0160	3.8308	(0.8148)	(21.3%)
42 FUEL FACTOR ROUNDED TO NEAREST .001 CENTS/KWH									3.0160	3.8310	(0.8150)	(21.3%)

^{44 (1)} Amounts reflected in this section are in accordance with FPL's Stipulation and Settlement approved by the Commission in Order No. PSC-2021-0446-S-EI, Docket No. 20210015-EI

^{45 (2)} For Informational Purposes Only

^{46 (3)} Per Order No. PSC-2023-0343-FOF-EI

FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE (FCR) FUEL AND PURCHASE POWER COSTS RECOVERY FACTOR

FOR THE YEAR TO DATE PERIOD ENDING: February 2024

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Lina			Dolla	rs			MV	Vh			Cents	s/kWh	

Line	A1 YTD Schedule		Dolla	rs			MW	h			Cents/k	:Wh	
No.	AT YID Schedule	Actual	Estimated	Diff	Diff %	Actual	Estimated	Diff	Diff %	Actual	Estimated	Diff	Diff %
1	Total Cost of Generated Power												
2	Net Cost of System Net Generation (Sch. 3)	475,501,138	561,392,380	(85,891,241)	(15.3%)	19,753,105	20,006,179	(253,074)	(1.3%)	2.4072	2.8061	(0.3989)	(14.2%)
3	Fuel Cost of Stratified Sales (Sch. 2)	(11,768,829)	(12,024,066)	255,237	(2.1%)	(426,830)	(298,897)	(127,933)	42.8%	2.7573	4.0228	(1.2655)	(31.5%)
4	Lease Costs (Sch. 2)	282,028	258,002	24,026	9.3%	0	0	0	N/A	0	0	0	N/A
5	Adjustments to Fuel Costs (Sch. 2)	(3,390,197)	94,163	(3,484,361)	(3,700.3%)	0	0	0	N/A	0	0	0	N/A
6		460,624,140	549,720,479	(89,096,339)	(16.2%)	19,326,275	19,707,282	(381,007)	(1.9%)	2.3834	2.7894	(0.40602)	(14.6%)
7	Total Cost of Purchased Power												_
8	Fuel Cost of Purchased Power, Exclusive of Economy (Sch. 7)	16,787,082	12,901,417	3,885,665	30.1%	365,411	382,669	(17,257)	(4.5%)	4.5940	3.3714	1.2226	36.3%
9	Energy Payments to Qualifying Facilities (Sch. 8)	2,854,884	3,958,780	(1,103,895)	(27.9%)	70,051	97,657	(27,606)	(28.3%)	4.0754	4.0537	0.0217	0.5%
10	Energy Cost of Economy Purchases (Sch. 9)	656,983	0	656,983	N/A	5,492	0	5,492	N/A	11.9625	0	11.9625	N/A
11		20,298,950	16,860,197	3,438,753	20.4%	440,955	480,326	(39,371)	(8.2%)	4.6034	3.5102	1.0933	31.1%
12	TOTAL AVAILABLE	480,923,090	566,580,676	(85,657,586)	(15.1%)	19,767,230	20,187,608	(420,378)	(2.1%)	2.4329	2.8066	(0.3736)	(13.3%)
13													
14	Total Fuel Cost and Gains of Power Sales												
15	Fuel Cost of Economy and Other Power Sales (Sch. 6)	(21,601,350)	(21,285,403)	(315,947)	1.5%	(859,054)	(824,750)	(34,304)	4.2%	2.5146	2.5808	(0.0663)	(2.6%)
16	Gains from Off-System Sales (Sch. 6)	(20,432,453)	(13,608,375)	(6,824,078)	50.1%	N/A	N/A	0	N/A	0	0	0	N/A
17	Fuel Cost of Unit Power Sales (SL2 Participants) (Sch. 6)	(539,225)	(497,964)	(41,261)	8.3%	(107,126)	(104,883)	(2,243)	N/A	0.5034	0.4748	0.0286	6.0%
18		(42,573,029)	(35,391,742)	(7,181,286)	20.3%	(966,180)	(929,633)	(36,547)	3.9%	4.4063	3.8071	0.5993	15.7%
19	Total Incremental Optimization Costs (1)												
20	Incremental Personnel, Software, and Hardware Costs (Sch. 2)	88,549	86,111	2,438	2.8%	0	0	0	N/A	0	0	0	N/A
21	Variable O&M Costs Attributable to Off-System Sales (Sch. 6)	389,554	395,880	(6,326)	(1.6%)	0	0	0	N/A	0	0	0	N/A
22	Variable O&M Costs Avoided due to Economy Purchases (Sch. 9)	(2,636)	0	(2,636)	N/A	0	0	0	N/A	0	0	0	N/A
23	Optimization Credits (Sch. 2)	(13,256,972)	(5,833,333)	(7,423,639)	127.3%	0	0	0	N/A	0	0	0	N/A
24		(12,781,505)	(5,351,342)	(7,430,162)	138.8%	0	0	0	N/A	0	0	0	N/A
25	Total Fuel Costs & Net Power Transactions	425,568,557	525,837,591	(100,269,034)	(19.1%)	18,801,050	19,257,974	(456,924)	(2.4%)	2.2635	2.7305	(0.4670)	(17.1%)
26													
27	Average Factor Calculation												
28	Net Unbilled Sales (2)	(13,304,266)	(14,747,796)	1,443,530	(9.8%)	(687,193)	(571,222)	(115,971)	20.3%	(0.0717)	(0.0779)	0.0062	(8.0%)
29	T & D Losses (2)	20,947,840	22,834,794	(1,886,953)	(8.3%)	918,651	884,449	34,202	3.9%	0.1129	0.1207	(0.0077)	(6.4%)
30	Company Use ⁽²⁾	482,098	497,208	(15,111)	(3.0%)	21,362	19,258	2,104	10.9%	0.0026	0.0026	0.0016	(1.1%)
31	System Sales	425,568,557	525,837,591	(100,269,034)	(19.1%)	18,548,229	18,925,489	(377,260)	(2.0%)	2.2944	2.7785	(0.0410)	(17.4%)
32	Wholesale Sales (excluding Stratified Sales)	18,912,429	23,590,126	(4,677,697)	(19.8%)	824,366	857,152	(32,786)	(3.8%)	2.2942	2.7522	0.0055	(16.6%)
33	Jurisdictional Sales	406,656,128	502,247,465	(95,591,337)	(19.0%)	17,723,864	18,068,337	(344,473)	(1.9%)	2.2944	2.7797	0.0273	(17.5%)
34	Jurisdictional Line Loss Multiplier	677,210	836,400							1.00167	1.00167		
35	Jurisdictional Sales Adjusted for Line Losses	407,333,339	503,083,865	(95,750,527)	(19.0%)	17,723,864	18,068,337	(344,473)	(1.9%)	2.2982	2.7843	(0.4861)	(17.5%)
36	True-Up	165,625,686	165,625,686	0	N/A	17,723,864	18,068,337	(344,473)	(1.9%)	0.9345	0.9167	0.0178	1.9%
37	TOTAL JURISDICTIONAL FUEL COST	572,959,025	668,709,551	(95,750,527)	(14.3%)	17,723,864	18,068,337	(344,473)	(1.9%)	3.2327	3.7010	(0.4683)	(12.7%)
38	GPIF (3)	1,803,051	1,803,051	0	N/A	17,723,864	18,068,337	(344,473)	(1.9%)	0.0102	0.0100	0.0002	1.9%
39	Asset Optimization - Company Portion (3)	7,892,266	7,892,266	0	N/A	17,723,864	18,068,337	(344,473)	(1.9%)	0.0445	0.0437	0.0008	1.9%
40	SolarTogether (ST) Credit	15,511,587	20,545,650	(5,034,063)	(24.5%)	17,723,864	18,068,337	(344,473)	(1.9%)	0.0875	0.1137	(0.0262)	(23.0%)
41	Fuel Factor after adjustments									3.3749	3.8684	(0.4935)	(12.8%)
42	FUEL FACTOR ROUNDED TO NEAREST .001 CENTS/KWH									3.3750	3.8680	(0.4930)	(12.7%)

^{44 (1)} Amounts reflected in this section are in accordance with FPL's Stipulation and Settlement approved by the Commission in Order No. PSC-2021-0446-S-EI, Docket No. 20210015-EI

43

^{45 (2)} For Informational Purposes Only

^{46 (3)} Per Order No. PSC-2023-0343-FOF-EI

FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE (FCR) CALCULATION OF TRUE-UP AND INTEREST PROVISION

FOR THE PERIOD OF: February 2024

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10)

Policy P	Line		T	Current N	Month			Year to D	Date	
			Actual	Estimated	Diff	Diff %	Actual	Estimated	Diff	Diff %
Lause Costs 152 Case Costs 152 Case Costs 162 Case Costs	1	Fuel Costs & Net Power Transactions	•	<u>-</u>	-	-	<u>-</u>	-	-	-
File Close of Stratfield Sales 3,270,702 6,220,739 2,080,037 47,576 11,788,829 12,020,689 256,227 2,145,516 15,145 1	2	Fuel Cost of System Net Generation (Sch. 3)	199,840,328	259,373,480	(59,533,152)	(23.0%)	475,501,138	561,392,380	(85,891,241)	(15.3%)
Fuel Cost of Power Said (Sch. 6)	3	Lease Costs	152,416	128,385	24,031	18.7%	282,028	258,002	24,026	9.3%
6 Gains from Oif-System Sales (Seh. 6) (6,021,837) (6,713,356) (891,718 (10,3%) (20,432,433) (13,680,375) (6,824,078) 5.01 7 Puil Cost of Purchased Power, Evolutive of Economy (Sch. 7) (3,207,564 (5,725,453) (464,889) (2,644,889) (2,654) (3,644,889) (2,644,8	4	Fuel Cost of Stratified Sales	(3,270,702)	(6,230,739)	2,960,037	(47.5%)	(11,768,829)	(12,024,066)	255,237	(2.1%)
Fuel Cost of Purchased Power, Exclusive of Economy (Sch. 7) 5,207,664 5,752,465 (544,889) (69,5%) 16,787,082 12,901,417 3,885,665 30.01 Energy Payments to Qualifying Facilities (Sch. 8) 1,482,616 1,997,279 (614,605) (22.7%) 2,894,884 3,968,780 (1,103,805) (27.7%) Ferrity Cost to Economy Purchases (Sch. 9) 7,606 188,645,052 243,619,258 (54,974,206) (22.6%) 441,740,259 531,094,770 (69,354,511) (16.8 1.0	5	Fuel Cost of Power Sold (Sch. 6)	(8,723,225)	(10,658,245)	1,935,021	(18.2%)	(22,140,575)	(21,783,367)	(357,208)	1.6%
Renergy Payments to Qualifying Facilities (Sch. 8)	6	Gains from Off-System Sales (Sch. 6)	(6,021,637)	(6,713,355)	691,718	(10.3%)	(20,432,453)	(13,608,375)	(6,824,078)	50.1%
Part	7	Fuel Cost of Purchased Power, Exclusive of Economy (Sch. 7)	5,207,564	5,752,453	(544,889)	(9.5%)	16,787,082	12,901,417	3,885,665	30.1%
1 Optimization Activities 11 Optimization Activities 12 Incremental Personnel, Software, and Hardware Costs 41,665 42,056 (391) (0.9%) 88,549 86,111 2,438 2.8 2.8 (37.308) (19.1%) 389,554 395,880 (6.326) (1.6	8	Energy Payments to Qualifying Facilities (Sch. 8)	1,452,616	1,967,279	(514,663)	(26.2%)	2,854,884	3,958,780	(1,103,895)	(27.9%)
Dytamization Activities Dytamization Credits Dytamizati	9	Energy Cost to Economy Purchases (Sch. 9)	7,693	0	7,693	N/A	656,983	0	656,983	N/A
Incremental Personnel, Software, and Hardware Costs	10		188,645,052	243,619,258	(54,974,206)	(22.6%)	441,740,259	531,094,770	(89,354,511)	(16.8%)
1	11	Optimization Activities (1)								
14	12	Incremental Personnel, Software, and Hardware Costs	41,665	42,056	(391)	(0.9%)	88,549	86,111	2,438	2.8%
1	13	Variable O&M Costs Attributable to Off-System Sales (Sch. 6)	157,990	195,298	(37,308)	(19.1%)	389,554	395,880	(6,326)	(1.6%)
	14	Variable O&M Costs Avoided due to Economy Purchases (Sch. 9)	(576)	0	(576)	N/A	(2,636)	0	(2,636)	N/A
Adjustments to Fuel Cost Energy Imbalance Fuel Revenues 1,032,217 0 1,032,217 N/A 1,014,806 0 1,014,806 N	15	Optimization Credits	(6,087,346)	(2,916,667)	(3,170,679)	108.7%	(13,256,972)	(5,833,333)	(7,423,639)	127.3%
February Imbalance Fuel Revenues 1,032,217 0 1,032,217 N/A 1,014,806 0 1,014,806 N 1,014,8	16		(5,888,267)	(2,679,313)	(3,208,954)	119.8%	(12,781,505)	(5,351,342)	(7,430,162)	138.8%
Fuel Replacement Cost Credit	17	Adjustments to Fuel Cost								
Number N	18	Energy Imbalance Fuel Revenues	1,032,217	0	1,032,217	N/A	1,014,806	0	1,014,806	N/A
21 Other O&M Expense 48,942 47,082 1,860 4.0% 168,770 94,163 74,607 79.20 22 (3,589,059) 47,082 (3,636,141) (7,723.0%) (3,390,197) 94,163 (3,484,361) (3,703.0%) 23 Adjusted Total Fuel Costs & Net Power Transactions 179,167,726 240,987,027 (61,819,301) (25.7%) 425,568,557 525,837,591 (10,269,034) (19.10 24 Wh Sales 8 8,857,640,532 8,577,742,153 279,898,379 3.3% 17,723,863,876 18,068,337,077 (344,473,201) (1.9 27 Sale for Resale 412,233,025 424,237,564 (12,004,539) (2.8%) 824,365,590 857,152,002 (32,786,412) (3.8 28 Patali % of Total kWh Sales 92,698,73,557 9,011,979,717 267,893,840 3.0% 18,548,229,466 18,925,489,079 (377,259,613) (2.0 29 Retail % of Total kWh Sales 95,55298% 95,28729% 0.26570% N/A 95,55556% 95,47091% 0.08464% 0	19	Fuel Replacement Cost Credit	(5,000,000)	0	(5,000,000)	N/A	(5,000,000)	0	(5,000,000)	N/A
179,167,726 179,167,726	20	Inventory Adjustments	329,782	0	329,782	N/A	426,227	0	426,227	N/A
Adjusted Total Fuel Costs & Net Power Transactions 179,167,726 240,987,027 (61,819,301) (25.7%) 425,568,557 525,837,591 (100,269,034) (19.10 (1.9.10	21	Other O&M Expense	48,942	47,082	1,860	4.0%	168,770	94,163	74,607	79.2%
24	22		(3,589,059)	47,082	(3,636,141)	(7,723.0%)	(3,390,197)	94,163	(3,484,361)	(3,700.3%)
25 kWh Sales 26 Retail kWH Sales 8,857,640,532 8,577,742,153 279,898,379 3.3% 17,723,863,876 18,068,337,077 (344,473,201) (1.904,532) 27 Sale for Resale 412,233,025 424,237,564 (12,004,539) (2.8%) 824,365,590 857,152,002 (32,786,412) (3.804,473,201)<	23	Adjusted Total Fuel Costs & Net Power Transactions	179,167,726	240,987,027	(61,819,301)	(25.7%)	425,568,557	525,837,591	(100,269,034)	(19.1%)
26 Retail kWH Sales 8,857,640,532 8,577,742,153 279,898,379 3.3% 17,723,863,876 18,068,337,077 (344,473,201) (1.904,520) 27 Sale for Resale 412,233,025 424,237,564 (12,004,539) (2.8%) 824,365,590 857,152,002 (32,786,412) (3.804,473,201) (24									
27 Sale for Resale 412,233,025 424,237,564 (12,004,539) (2.8%) 824,365,590 857,152,002 (32,786,412) (3.8 28 9,269,873,557 9,001,979,717 267,893,840 3.0% 18,548,229,466 18,925,489,079 (377,259,613) (2.0 29 Retail % of Total kWh Sales 95.55298% 95.28729% 0.26570% N/A 95.55556% 95.47091% 0.08464% 0.1 30 Revenues Applicable to Period	25	kWh Sales								
28 9,269,873,557 9,001,979,717 267,893,840 3.0% 18,548,229,466 18,925,489,079 (377,259,613) (2.0 29 Retail % of Total kWh Sales 95.55298% 95.28729% 0.26570% N/A 95.55556% 95.47091% 0.08464% 0.1 30 Revenues Applicable to Period	26	Retail kWH Sales	8,857,640,532	8,577,742,153	279,898,379	3.3%	17,723,863,876	18,068,337,077	(344,473,201)	(1.9%)
29 Retail % of Total kWh Sales 95.55298% 95.28729% 0.26570% N/A 95.55556% 95.47091% 0.08464% 0.1 30 31 Revenues Applicable to Period	27	Sale for Resale	412,233,025	424,237,564	(12,004,539)	(2.8%)	824,365,590	857,152,002	(32,786,412)	(3.8%)
30 31 Revenues Applicable to Period	28		9,269,873,557	9,001,979,717	267,893,840	3.0%	18,548,229,466	18,925,489,079	(377,259,613)	(2.0%)
30 31 Revenues Applicable to Period	29	Retail % of Total kWh Sales	95.55298%	95.28729%	0.26570%	N/A	95.55556%	95.47091%	0.08464%	0.1%
	30									
	31	Revenues Applicable to Period								
32 Jurisdictional Fuel Revenues 324,305,907 269,512,658 54,793,248 20.3% 652,057,234 567,707,151 84,350,083 14.9	32	Jurisdictional Fuel Revenues	324,305,907	269,512,658	54,793,248	20.3%	652,057,234	567,707,151	84,350,083	14.9%
	33	Prior Period True-Up (Collected)/Refunded This Period							0	N/A
(2)	35	· · ·			0			,	0	N/A
\sim	36	Asset Optimization (2)			0		,		0	N/A
	37	SolarTogether (ST) Credit			2,373,436				5,034,063	(24.5%)
	38		228,641,895	171,475,211			461,224,644	371,840,498	89,384,147	24.0%

FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE (FCR) CALCULATION OF TRUE-UP AND INTEREST PROVISION

FOR THE PERIOD OF: February 2024

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10)

Line			Current	Month		Year to Date					
No.		Actual	Estimated	Diff	Diff %	Actual	Estimated	Diff	Diff %		
39	True-Up Calculation										
40	Adjusted Total Fuel Costs & Net Power Transactions	179,167,726	240,987,027	(61,819,301)	(25.7%)	425,568,557	525,837,591	(100,269,034)	(19.1%)		
41	Jurisdictional Sales % of Total kWh Sales	95.55298%	95.28729%	0.26569%	N/A	95.55556%	95.47091%	0.08464%	0.1%		
42	Retail Total Fuel Costs & Net Power Transactions (3)	171,486,005	230,012,413	(58,526,408)	(25.4%)	407,335,244	230,012,413	177,322,830	77.1%		
43	True-Up Provision for the Month-Over/(Under) Recovery	57,155,890	(58,537,202)	115,693,092	(197.6%)	53,889,401	(131,049,517)	184,938,918	(141.1%)		
44	Interest Provision for the Month	(3,592,109)	(4,170,442)	578,333	(13.9%)	(7,671,383)	(8,396,690)	725,307	(8.6%)		
45	True-Up & Interest Prov. Beg of Period - Over/(Under) Recovery	(918,287,035)	(987,679,836)	69,392,801	(7.0%)	(993,754,116)	(993,754,116)	0	(0.0%)		
47	Deferred True-Up Beginning of Period - Over/(Under) Recovery	37,290,272	0	37,290,272	N/A	37,290,272	0	37,290,272	N/A		
49	Prior Period True-Up (Collected)/Refunded This Period	82,812,843	82,812,843	0	N/A	165,625,686	165,625,686	0	N/A		
50	End of Period Net True-Up Amount Over/(Under) Recovery	(744,620,140)	(967,574,637)	222,954,498	(23.0%)	(744,620,140)	(967,574,637)	222,954,497	(23.0%)		
51											

52 Interest Provision

53	Beginning True-Up Amount	(880,996,763)
54	Ending True-Up Amount Before Interest	(741,028,031)
55	Total of Beginning & Ending True-Up Amount	(1,622,024,794)
56	Average True-Up Amount	(811,012,397)
57	Interest Rate - First Day Reporting Business Month	5.34000%
58	Interest Rate - First Day Subsequent Month	5.29000%
59	Total Interest Rate - First Day Current and Subsequent Month	10.63000%
60	Average Interest Rate	5.31500%
61	Monthly Average Interest Rate	0.44292%
62	Interest Provision	(3,592,109)

63 64

^{65 (1)} Amounts reflected in this section are in accordance with FPL's Stipulation and Settlement approved by the Commission in Order No. PSC-2021-0446-S-EI, Docket No. 20210015-EI

^{66 (2)} Per Order No. PSC-2023-0343-FOF-EI

^{67 (3)} Line 22 x Line 28 x 1.00167

FLORIDA POWER LIGHT COMPANY FUEL COST RECOVERY CLAUSE (FCR) GENERATION SYSTEM COMPARATIVE DATA BY FUEL TYPE

FOR THE PERIOD OF: February 2024

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10)

Line			Current	Month			Year to	Date	
No.		Actual	Estimated	\$ Diff	% Diff	Actual	Estimated	\$ Diff	% Diff
1	Fuel Cost of System Net Generation (\$)								
2 3	Heavy Oil ⁽¹⁾ Light Oil ⁽¹⁾	0 397,926	0 168,548	0 229,378	N/A 136.1%	0 1,391,309	0 284,125	0 1,107,185	N/A 389.7%
3 4	Coal	397,926 60,550	179,531	(118,981)	(66.3%)		800,844	2,531,329	389.7% 316.1%
5	Gas ⁽²⁾	186,629,263	246,477,696	(59,848,434)	(24.3%)		530,087,437	(84,817,601)	(16.0%)
6	Nuclear	12,752,712	12,547,705	205,006	1.6%	25,507,943	25,960,770	(452,827)	(1.7%)
7		199,840,450	259,373,480	(59,533,030)	(23.0%)	475,501,260	557,133,175	(81,631,915)	(14.7%)
8	System Net Generation (MWh)	/F 470\	•	/F 470\	A1/A	(0.050)	^	(0.050)	NI/A
9 10	Heavy Oil Light Oil	(5,478) 2,865	0 675	(5,478) 2,190	N/A 324.4%	(9,959) 9,447	0 1,158	(9,959) 8,289	N/A 715.7%
11	Coal	3,694	3,797	(103)	(2.7%)		18,047	62,481	346.2%
12	Gas	5,886,577	6,124,464	(237,887)	(3.9%)		13,375,125	(204,768)	(1.5%)
13	Nuclear	2,526,559	2,434,843	91,716	3.8%	5,046,165	5,037,605	8,560	0.2%
14	Solar ⁽⁴⁾	882,577	880,034	2,543	0.3%	1,456,219	1,574,244	(118,025)	(7.5%)
15	Hydrogen	262	0	262	N/A		0 000 170	347	N/A
16 17	Units of Fuel Burned (Unit) (3)	9,297,055	9,443,813	(146,758)	(1.6%)	19,753,105	20,006,179	(253,074)	(1.3%)
17 18	Heavy Oil (1)	0	0	0	N/A	0	0	0	N/A
19	Light Oil ⁽¹⁾	3,852	1,590	2,262	142.3%	12,380	2,687	9,693	360.7%
20	Coal	1,424	2,993	(1,570)	(52.4%)		13,346	44,031	329.9%
21	Gas ⁽²⁾	40,372,011	40,960,149	(588,139)	(1.4%)	90,272,423	89,070,702	1,201,722	1.3%
22	Nuclear	26,832,395	25,305,261	1,527,134	6.0%	53,495,711	52,355,714	1,139,997	2.2%
23	Hydrogen	1,662	0	1,397	N/A	2,201	0	2,201	N/A
24 25	BTU Burned (MMBTU)								
25 26	Heavy Oil	0	0	0	N/A	0	0	0	N/A
27	Light Oil	22,212	9,270	12,942	139.6%	71,763	15,668	56,095	358.0%
28	Coal	17,133	50,885	(33,752)	(66.3%)	931,574	226,880	704,694	310.6%
29	Gas	41,663,888	41,971,865	(307,977)	(0.7%)	92,924,129	91,270,748	1,653,381	1.8%
30	Nuclear	26,832,395	25,305,261	1,527,134	6.0%	53,495,711	52,355,714	1,139,997	2.2%
31	Hydrogen	1,662	0	1,662	N/A		0	2,201	N/A
32 33	Generation Mix %	68,535,628	67,337,281	1,198,347	1.8%	147,423,178	143,869,010	3,554,168	2.5%
34	Heavy Oil	(0.06%)	0%	(0.06%)	N/A	(0.05%)	0%	(0.05%)	N/A
35	Light Oil	0.03%	0.01%	0.02%	331.1%	0.05%	0.01%	0.04%	726.2%
36	Coal	0.04%	0.04%	(0.00%)	(1.2%)	0.41%	0.09%	0.32%	351.9%
37	Gas	63.32%	64.85%	(1.54%)	(2.4%)		66.85%	(0.18%)	(0.3%)
38	Nuclear	27.18%	25.78%	1.39%	5.4%	25.55%	25.18%	0.37%	1.5%
39 40	Solar	9.49% 0%	9.32% 100.00%	0.17%	1.9% (100.0%)	7.37% 0%	7.87% 0%	(0.50%) 0%	(6.3%) N/A
41	Hydrogen	100.00%	100.00%	(100.00%)	(100.0%) N/A		100.00%	076	N/A
42	Fuel Cost per Unit (\$/Unit)	100.0070	100.0070		14// (100.0070	100.0070		14// (
43	Heavy Oil (1)	0	0	0	N/A	0	0	0	N/A
44	Light Oil (1)	103.3037	106.0014	(2.698)	(2.5%)	112.3836	105.7216	6.6620	6.3%
45	Coal	42.5312	59.979	(17.448)	(29.1%)		60.0068	(1.9313)	(3.2%)
46	Gas ⁽²⁾	4.6227	6.0175	(1.395)	(23.2%)		5.9513		(17.1%)
47 48	Nuclear Fuel Cost per MMBTU (\$/MMBTU)	0.4753	0.4959	(0.021)	(4.2%)	0.4768	0.4959	(0.0190)	(3.8%)
49	Heavy Oil (1)	0	0	0	N/A	0	0	0	N/A
50	Light Oil (1)	17.9150	18.1821	(0.267)	(1.5%)		18.1341	1.2534	6.9%
51	Coal	3.5341	3.528	0.006	0.2%	3.5769	3.5298	0.0471	1.3%
52	Gas ⁽²⁾	4.4794	5.8725	(1.393)	(23.7%)		5.8079		(17.5%)
53	Nuclear	0.4753	0.4959	(0.021)	(4.2%)		0.4959	(0.0190)	(3.8%)
54 55	RTH Rurned per KWH /PTH/KWH	2.9159	3.8519	(0.936)	(24.3%)	3.2254	3.8725	(0.6471)	(16.7%)
55 56	BTU Burned per KWH (BTU/KWH) Heavy Oil	0	0	0	N/A	0	0	0	N/A
57	Light Oil	7,753	13,733	(5,981)	(43.5%)		13,528	(5,932)	(43.8%)
58	Coal	4,639	13,401	(8,763)	(65.4%)		12,572	(1,003)	(8.0%)
59	Gas	7,078	6,853	225	3.3%	7,056	6,824	232	3.4%
60	Nuclear	10,620	10,393	227	2.2%	10,601	10,393	208	2.0%
61		7,372	7,130	241	3.4%	7,463	7,191	272	3.8%
62 63	Generated Fuel Cost per KWH Heavy Oil (1)	0	0	^	K1/A	•	^	^	K1/A
63 64	Light Oil (1)	0 13.8892	0 24.9702	0 (11.081)	N/A (44.4%)		0 24.5325	0 (9.8054)	N/A (40.0%)
65	Coal	1.6393	4.728	(3.089)	(65.3%)		4.4375	(0.2997)	(6.8%)
66	Gas ⁽²⁾	3.1704	4.0245	(0.854)	(21.2%)		3.9632	(0.5824)	(14.7%)
67	Nuclear	0.5047	0.5153	(0.011)	(2.1%)	0.5055	0.5153	(0.0098)	(1.9%)
68		2.1495	2.7465	(0.597)	(21.7%)	2.4072	2.7848	(0.3776)	(13.6%)
60									

^{70 (1)} Distillate & Propane (BBLS & \$) used for firing, hot standby, ignition, prewarming, etc. in Fossil Steam Plants are included in Heavy Oil and Light Oil.

69

⁷¹ Values may not agree with Schedule A5.

^{72 (2)} Includes Gas used for Fossil Steam Plants start-up. Estimated values may not agree with Schedule A5.

^{73 (3)} Fuel Units: Heavy Oil - BBLS, Light Oil - BBLS, Coal - TONS, Gas - MCF, Nuclear - MMBTU, Hydrogen - MMBTU

^{74 (4)} Does not include \$122 Limestone inventory adjustment booked to Plant Daniel in February. Values may not agree with Schedule E1-B.

FOR THE PERIOD OF: February 2024

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13) (14)

(.,	(-)	(0)	(· /	(0)	(0)	(.)	(0)	(0)	()	(,	(12)	(10)	()
Line No.	A4	Net Capability (MW) (3)	Net Generation (MWH) (4)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Average Net Heat Rate (BTU/KWH) (4)	Fuel Burned (Units)	Fuel Burned (MMBTU)	Fuel Heat Rate (MMBTU/Unit) (2)	As Burned Fuel Cost (\$)	Fuel Cost (cents/KWH)	Cost of Fuel (\$/Unit)
1	Anhinga PV Solar												
2	Solar		9,231					N/A	N/A	N/A	N/A	N/A	N/A
3	Plant Unit Info	74.5		17.8	N/A	17.8	N/A						
4 5	Apalachee PV Solar Solar		9,313					N/A	N/A	N/A	N/A	N/A	N/A
6	Plant Unit Info	74.5		18.0	N/A	18.0	N/A	IN/A	IN/P	N/A	IN/A	IN/A	N/A
7	Babcock Preserve PV Solar	74.0		10.0	14/7 (10.0	14// (
8	Solar		11,732					N/A	N/A	N/A	N/A	N/A	N/A
9	Plant Unit Info	74.5		22.6	N/A	22.6	N/A						
10	Babcock Ranch PV Solar												
11	Solar		12,378					N/A	N/A	N/A	N/A	N/A	N/A
12	Plant Unit Info	74.5		23.9	N/A	23.9	N/A						
13	Barefoot Bay PV Solar		40.700					N 1/A	N 1/A	N 1/A	N 1/A	N1/A	N1/A
14 15	Solar Plant Unit Info	74.5	10,788	20.8	N/A	20.8	N/A	N/A	N/A	N/A	N/A	N/A	N/A
16	Beautyberry PV Solar	74.5		20.0	N/A	20.0	IN/A						
17	Solar		13,108					N/A	N/A	N/A	N/A	N/A	N/A
18	Plant Unit Info	74.5		25.3	N/A	25.3	N/A						
19	Blackwater River PV Solar												
20	Solar		9,459					N/A	N/A	N/A	N/A	N/A	N/A
21	Plant Unit Info	74.5		18.2	N/A	18.2	N/A						
22	Blue Cypress PV Solar												
23	Solar	74.5	12,087	00.0	N 1/0	00.0	N 1/A	N/A	N/A	N/A	N/A	N/A	N/A
24 25	Plant Unit Info <u>Blue Heron PV Solar</u>	74.5		23.3	N/A	23.3	N/A						
26	Solar		13,148					N/A	N/A	N/A	N/A	N/A	N/A
27	Plant Unit Info	74.5		25.4	N/A	25.4	N/A		,,		, .		
28	Blue Indigo PV Solar												
29	Solar		9,046					N/A	N/A	N/A	N/A	N/A	N/A
30	Plant Unit Info	74.5		17.5	N/A	17.5	N/A						
31	Blue Springs PV Solar												
32	Solar	74.5	9,413		21/2	40.0		N/A	N/A	N/A	N/A	N/A	N/A
33 34	Plant Unit Info <u>Bluefield Preserve PV Solar</u>	74.5		18.2	N/A	18.2	N/A						
35	Solar		12,720					N/A	N/A	N/A	N/A	N/A	N/A
36	Plant Unit Info	74.5		24.5	N/A	24.5	N/A	14/71	14//	14//(14/71	14/7	147.
37	Caloosahatchee PV Solar												
38	Solar		13,205					N/A	N/A	N/A	N/A	N/A	N/A
39	Plant Unit Info			25.5	N/A	25.5	N/A						
40	Canoe PV Solar												
41	Solar		9,821					N/A	N/A	N/A	N/A	N/A	N/A
42	Plant Unit Info	74.5		18.9	N/A	18.9	N/A						
43	Cape Canaveral 3		440					400	0.47	E 047	45 450	40.0040	04.74
44	Light Oil		140					160	947	5.917	15,158	10.8612	94.74

FOR THE PERIOD OF: February 2024

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13) (14)

(1)	(2)	(3)	(4)	(5)	(6)	(1)	(6)	(9)	(10)	(11)	(12)	(13)	(14)
Line No.	A4	Net Capability (MW) (3)	Net Generation (MWH) (4)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Average Net Heat Rate (BTU/KWH) (4)	Fuel Burned (Units)	Fuel Burned (MMBTU)	Fuel Heat Rate (MMBTU/Unit) (2)	As Burned Fuel Cost (\$)	Fuel Cost (cents/KWH)	Cost of Fuel (\$/Unit)
45	Gas		488,942					3,220,233	3,316,566	1.030	14,824,806	3.0320	4.60
46	Plant Unit Info	1,326.0		55.8	97.8	55.8	6,783						
47	Cattle Ranch PV Solar												
48	Solar		10,933					N/A	N/A	N/A	N/A	N/A	N/A
49	Plant Unit Info	74.5		21.1	N/A	21.1	N/A						
50	Cavendish PV Solar												
51	Solar		9,371					N/A	N/A	N/A	N/A	N/A	N/A
52	Plant Unit Info	74.5		18.1	N/A	18.1	N/A						
53	Chautauqua PV Solar												
54	Solar		11,676					N/A	N/A	N/A	N/A	N/A	N/A
55	Plant Unit Info	74.5		22.5	N/A	22.5	N/A						
56	Chipola River PV Solar												
57	Solar		7,963					N/A	N/A	N/A	N/A	N/A	N/A
58	Plant Unit Info	74.5		15.4	N/A	15.4	N/A						
59	Citrus PV Solar												
60	Solar	_,_	12,454	21.2				N/A	N/A	N/A	N/A	N/A	N/A
61	Plant Unit Info	74.5		24.0	N/A	24.0	N/A						
62	Coral Farms PV Solar		40.700					N1/A	N 1/A	N1/A	N1/A	N1/A	21/2
63	Solar	74.5	10,793		N 1/A	00.0	N1/A	N/A	N/A	N/A	N/A	N/A	N/A
64	Plant Unit Info	74.5		20.8	N/A	20.8	N/A						
65 66	Cotton Creek PV Solar Solar		10,421					N/A	N/A	N/A	N/A	N/A	N/A
66 67	Plant Unit Info	74.5	10,421	20.1	N/A	20.1	N/A		IN/A	IN/A	IN/A	N/A	IN/A
68	Cypress Pond PV Solar	74.5		20.1	IN/A	20.1	N/A						
69	Solar		11,037					N/A	N/A	N/A	N/A	N/A	N/A
70	Plant Unit Info	74.5		21.3	N/A	21.3	N/A		19/7	11//	IV/A	IV/A	IV/A
71	Dania Beach 7	74.0		21.0	14/71	21.0	14/7						
72	Light Oil		395					463	2,564	5.537	48,468	12.2715	104.68
73	Gas		449,272					2,838,848	2,914,420	1.027	13,027,243	2.8996	4.59
74	Plant Unit Info	1,136.0		55.2	82.0	55.2	6,487	,===,==	,- ,		-,- , -		
75	Desoto PV Solar	,					,						
76	Solar		2,423					N/A	N/A	N/A	N/A	N/A	N/A
77	Plant Unit Info	25.0		4.7	N/A	4.7	N/A						
78	Discovery PV Solar												
79	Solar		11,321					N/A	N/A	N/A	N/A	N/A	N/A
80	Plant Unit Info	74.5		21.8	N/A	21.8	N/A						
81	Echo River PV Solar												
82	Solar		12,122					N/A	N/A	N/A	N/A	N/A	N/A
83	Plant Unit Info	74.5		23.4	N/A	23.4	N/A						
84	Egret PV Solar												
85	Solar		10,997					N/A	N/A	N/A	N/A	N/A	N/A
86	Plant Unit Info	74.5		21.2	N/A	21.2	N/A						
87	Elder Branch PV Solar												
88	Solar		13,658					N/A	N/A	N/A	N/A	N/A	N/A

FOR THE PERIOD OF: February 2024

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13)(14) Average Net Equivalent Net Capability Net Generation Fuel Heat Rate Line Net Output Fuel Burned Fuel Burned As Burned Fuel Fuel Cost Cost of Fuel Heat Rate A4 Capacity Factor Availability $(MW)^{(3)}$ (MMBTU) (cents/KWH) No. (MWH) (4) Factor (Units) (MMBTU/Unit) (2 Cost (\$) (\$/Unit) Factor (BTU/KWH) (4) 89 Plant Unit Info 74.5 26.3 N/A 26.3 N/A 90 Etonia Creek PV Solar 91 Solar 12,974 N/A N/A N/A N/A N/A N/A 74.5 25.0 25.0 92 Plant Unit Info N/A N/A 93 Everglades PV Solar Solar 12,255 94 N/A N/A N/A N/A N/A N/A Plant Unit Info 95 74.5 23.6 N/A 23.6 N/A 96 First City PV Solar 97 7,672 N/A N/A N/A N/A N/A N/A Solar Plant Unit Info 74.5 14.8 N/A 14.8 N/A 99 Flowers Creek PV Solar 100 Solar 7,194 N/A N/A N/A N/A N/A N/A Plant Unit Info 74.5 13.9 N/A 13.9 N/A 101 102 Fort Drum PV Solar 103 12,505 N/A N/A Solar N/A N/A N/A N/A Plant Unit Info 74.5 24.1 N/A 24.1 N/A 104 105 Fort Myers 2 106 Gas 773,113 5,474,239 5,614,963 1.026 25,098,471 3.2464 4.58 1,740.0 66.0 98.3 66.0 7,263 107 Plant Unit Info 108 Fort Myers 3A 45 99 26.0882 109 Light Oil 570 5.757 11,750 118.69 110 Gas 547 6,748 6,921 1.026 30,936 5.6562 4.58 111 Plant Unit Info 193.0 0.5 86.4 62.8 12,654 112 Fort Myers 3B 156 349 2,009 5.757 41,422 26.6141 118.69 113 Light Oil 114 Gas 1,137 14,314 14,682 1.026 65,627 5.7702 4.58 115 Plant Unit Info 193.0 1.1 84.2 59.9 12,909 Fort Myers 3C 116 0 5.757 117 Light Oil 118 575 7,801 8,002 1.026 6.2206 4.58 Gas 35,768 119 Plant Unit Info 221.0 0.4 61.9 44.4 13,917 120 Fort Myers 3D 148 335 5.757 26.8580 118.69 121 Light Oil 1,929 39,761 122 1,535 19,501 20,002 Gas 1.026 89,407 5.8229 4.58 123 Plant Unit Info 221.0 1.1 100.0 53.7 13,027 124 Fort Myers GT 102 125 Light Oil 14 592 5.804 12,106 86.4728 118.69 126 Plant Unit Info 99.0 0.0 79.5 25.8 42,286 127 GCEC 4 128 Light Oil 0 5.817 (225)129 Gas Plant Unit Info N/A 79.3 130 75.0 N/A N/A 131 GCEC 5 132 Light Oil 0 5.817

FOR THE PERIOD OF: February 2024

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13) (14)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Line No.	A4	Net Capability (MW) (3)	Net Generation (MWH) (4)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Average Net Heat Rate (BTU/KWH) ⁽⁴⁾	Fuel Burned (Units)	Fuel Burned (MMBTU)	Fuel Heat Rate (MMBTU/Unit) (2)	As Burned Fuel Cost (\$)	Fuel Cost (cents/KWH)	Cost of Fuel (\$/Unit)
133	Gas		(195)										
134	Plant Unit Info	75.0		N/A	79.3	N/A	N/A						
135	GCEC 6												
136	Light Oil		0							138.500			
137	Gas		15,298					248,869	255,328	1.026	1,141,297	7.4604	4.59
138	Plant Unit Info	315.0		7.0	100.0	27.1	16,690						
139	GCEC 7												
140	Light Oil		0					4 400 540	4 540 045	138.500	0.700.570	5 5057	4.50
141	Gas	400.0	122,873		400.0	20.2	40.000	1,480,519	1,518,945	1.026	6,789,572	5.5257	4.59
142 143	Plant Unit Info GCEC 8A	496.0		35.6	100.0	36.3	12,362						
143	Light Oil		0							5.817			
145	Gas		982					13,375	13,722	1.026	61,336	6.2461	4.59
146	Plant Unit Info	224.0	302	0.6	88.6	50.3	13,974	10,070	10,722	1.020	01,000	0.2401	4.00
147	GCEC 8B	221.0		0.0	00.0	00.0	10,011						
148	Light Oil		0							5.817			
149	Gas		8,341					91,913	94,299	1.026	421,510	5.0535	4.59
150	Plant Unit Info	224.0		5.2	98.3	59.9	11,305						
151	GCEC 8C												
152	Light Oil		0							5.817			
153	Gas		2,262					28,150	28,881	1.026	129,096	5.7072	4.59
154	Plant Unit Info	220.0		1.4	96.7	57.2	12,768						
155	GCEC 8D												
156	Light Oil		0							5.817			
157	Gas		5,271					58,501	60,019	1.026	268,281	5.0897	4.59
158	Plant Unit Info	220.0		3.3	100.0	58.6	11,387						
	Ghost Orchid PV Solar												
160	Solar		12,022					N/A	N/A	N/A	N/A	N/A	N/A
161	Plant Unit Info	74.5		23.2	N/A	23.2	N/A						
162	Grove PV Solar		40.004					N1/A	N 1/A	N 1/A	N 1/A	N1/0	N 1/A
163	Solar	74 5	12,881	24.0	NI/A	24.0	NI/A	N/A	N/A	N/A	N/A	N/A	N/A
164	Plant Unit Info Hammock PV Solar	74.5		24.8	N/A	24.8	N/A						
165 166	Solar		12,944					N/A	N/A	N/A	N/A	N/A	N/A
167	Plant Unit Info	74.5	12,944	25.0	N/A	25.0	N/A		IN/A	. IN/A	IN/A	IN/A	IN/A
168	Hibiscus PV Solar	74.5		25.0	IV/A	25.0	IW/A						
169	Solar		11,809					N/A	N/A	N/A	N/A	N/A	N/A
170	Plant Unit Info	74.5	11,000	22.8	N/A	22.8	N/A		. 47.0		14//1	. 4// \	14/1
171	Horizon PV Solar	0		3	. 4/1	0							
172	Solar		10,043					N/A	N/A	N/A	N/A	N/A	N/A
173	Plant Unit Info	74.5	•	19.4	N/A	19.4	N/A						
174	<u>Ibis PV Solar</u>												
175	Solar		11,962					N/A	N/A	N/A	N/A	N/A	N/A
176	Plant Unit Info	74.5		23.1	N/A	23.1	N/A						

FOR THE PERIOD OF: February 2024

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13) (14) Average Net Equivalent Net Capability Net Generation Fuel Heat Rate Line Net Output Fuel Burned Fuel Burned As Burned Fuel Fuel Cost Cost of Fuel A4 Heat Rate Capacity Factor Availability (MW) (3) (MWH) (4) (MMBTU) (cents/KWH) No. Factor (Units) (MMBTU/Unit) (2 Cost (\$) (\$/Unit) Factor (BTU/KWH) (4) 177 <u>Immokalee PV Solar</u> 178 Solar 12,844 N/A N/A N/A N/A N/A N/A Plant Unit Info 74.5 24.8 24.8 179 N/A N/A 180 Indian River PV Solar 181 Solar 12,235 N/A N/A N/A N/A N/A N/A 182 Plant Unit Info 74.5 23.6 N/A 23.6 N/A 183 Interstate PV Solar 184 11,993 N/A N/A N/A N/A N/A N/A Solar 185 Plant Unit Info 74.5 23.1 N/A 23.1 N/A 186 Lakeside PV Solar 187 Solar 12,242 N/A N/A N/A N/A N/A N/A Plant Unit Info 188 74.5 23.6 N/A 23.6 N/A 189 Lauderdale 1-12 190 Light Oil 0 5.537 191 Gas 11 146 150 1.027 670 6.1739 4.59 100.0 60.0 Plant Unit Info 58.6 0.0 13,812 192 193 Lauderdale 6A 194 Light Oil 0 5.764 195 Gas 774 1.027 5.3966 4.59 9,105 9,347 41,780 0.5 100.0 58.4 12,073 Plant Unit Info 218.0 196 197 Lauderdale 6B 198 Light Oil 0 5.764 199 Gas 600 7,909 8,120 1.027 36,296 6.0493 4.59 0.4 200 Plant Unit Info 218.0 81.9 45.5 13,533 201 Lauderdale 6C Light Oil 202 0 5.764 203 Gas 886 11,313 11,614 1.027 51,914 5.8593 4.59 204 Plant Unit Info 218.0 0.6 100.0 48.0 13,108 205 Lauderdale 6D Light Oil 0 5.764 206 207 611 7,986 8,199 1.027 36,649 5.9982 4.59 Plant Unit Info 0.4 208 218.0 100.0 45.3 13,419 Lauderdale 6E 209 5.764 210 Light Oil 0 211 Gas 1,070 13,598 13,960 1.027 62,400 5.8318 4.59 218.0 0.7 100.0 47.0 13,047 212 Plant Unit Info 213 Loggerhead PV Solar 214 Solar 11,517 N/A N/A N/A N/A N/A N/A 215 Plant Unit Info 74.5 22.2 N/A 22.2 N/A Magnolia Springs PV Solar 216 217 Solar 10,945 N/A N/A N/A N/A N/A N/A 218 Plant Unit Info 74.5 21.1 N/A 21.1 N/A

6.329

(2,932)

219

Manatee 1 Heavy Oil

FOR THE PERIOD OF: February 2024

(1) (4) (2) (3) (5) (6) (7) (8) (9) (10) (11) (12) (13) (14)

Line No.	A4	Net Capability (MW) ⁽³⁾	Net Generation (MWH) (4)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Average Net Heat Rate (BTU/KWH) (4)	Fuel Burned (Units)	Fuel Burned (MMBTU)	Fuel Heat Rate (MMBTU/Unit) (2)	As Burned Fuel Cost (\$)	Fuel Cost (cents/KWH)	Cost of Fuel (\$/Unit)
221	Plant Unit Info			N/A	100.0	N/A							
222	Manatee 2												
223	Heavy Oil		(2,571)							6.329			
224	Plant Unit Info			N/A	100.0	N/A	N/A						
225	Manatee 3												
226	Gas		493,573					3,268,991	3,344,933	1.023	14,951,604	3.0293	4.57
227	Plant Unit Info	1,254.0		57.7	85.7	64.5	6,777						
228	Manatee PV Solar												
229	Solar		9,151					N/A	N/A	N/A	N/A	N/A	N/A
230	Plant Unit Info	74.5		17.7	N/A	17.7	N/A						
231	Martin 3		_										
232	Light Oil		0 57.242					440.000	450.044	6.331	0.055.400	0.5045	4.50
233	Gas	407.0	57,343	40.4	04.4	00.0	0.040	448,388	459,844	1.026	2,055,469	3.5845	4.58
234	Plant Unit Info Martin 4	487.0		18.1	91.4	62.0	8,019						
235 236	Light Oil		0							6.331			
237	Gas		32,273					253,984	260,473	1.026	1,164,295	3.6076	4.58
238	Plant Unit Info	487.0	32,213	10.3	84.3	45.3	8,071	200,004	200,473	1.020	1,104,233	3.0070	4.50
239	Martin 8			10.0	07.0	70.0	0,071						
240	Light Oil		0							5.874			
241	Gas		59,002					499,168	511,922	1.026	2,288,254	3.8783	4.58
242	Plant Unit Info	1,258.0	•	7.0	71.9	28.1	8,676	,	•				
243	Miami-Dade PV Solar												
244	Solar		11,638					N/A	N/A	N/A	N/A	N/A	N/A
245	Plant Unit Info	74.5		22.4	N/A	22.4	N/A						
246	Monarch PV Solar												
247	Solar		11,667					N/A	N/A	N/A	N/A	N/A	N/A
248	Plant Unit Info	74.5		22.5	N/A	22.5	N/A						
249	Nassau PV Solar												
250	Solar		9,904					N/A	N/A	N/A	N/A	N/A	N/A
251	Plant Unit Info	74.5		19.1	N/A	19.1	N/A						
252	Northern Preserve PV Solar												
253	Solar		10,228					N/A	N/A	N/A	N/A	N/A	N/A
254	Plant Unit Info	74.5		19.7	N/A	19.7	N/A						
255	Okeechobee 1		_										
256	Light Oil		0					5.000.0==	E 440.00:	5.773	04.055.00=	0.000-	
257	Gas		857,901					5,289,376	5,448,834	1.030	24,355,887	2.8390	4.60
258	Hydrogen	4 007 0	262	00.4	00.0	00.7	0.040	1,662	1,662	1.000			
259	Plant Unit Info	1,607.0		80.1	86.9	89.7	6,349						
260	Okeechobee PV Solar Solar		12,940					N/A	N/A	N/A	N/A	N/A	N/A
261 262	Solar Plant Unit Info	74.5		25.0	N/A	25.0	N/A	N/A	N/A	N/A	N/A	N/A	IN/A
263	Orange Blossom PV Solar	74.5		20.0	IN/A	23.0	IN/A						
203	-		10 750					NI/A	NI/A	NI/A	NI/A	NI/A	NI/A

N/A

N/A

N/A

N/A

N/A

N/A

12,758

264 Solar

FOR THE PERIOD OF: February 2024

(1) (2) (3) (4) (5) (6) (9) (10) (11) (12) (13) (14)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Line No.	A4	Net Capability (MW) (3)	Net Generation (MWH) (4)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Average Net Heat Rate (BTU/KWH) ⁽⁴⁾	Fuel Burned (Units)	Fuel Burned (MMBTU)	Fuel Heat Rate (MMBTU/Unit) (2)	As Burned Fuel Cost (\$)	Fuel Cost (cents/KWH)	Cost of Fuel (\$/Unit)
265	Plant Unit Info	74.5		24.6	N/A	24.6	N/A						
266	Orchard PV												
267	Solar		14,199					N/A	N/A	N/A	N/A	N/A	N/A
268	Plant Unit Info			27.4	N/A	27.4	N/A						
269	Palm Bay PV Solar												
270	Solar		12,630					N/A	N/A	N/A	N/A	N/A	N/A
271	Plant Unit Info	74.5		24.4	N/A	24.4	N/A						
272	Pea Ridge												
273	Gas		10,440								409,088	3.9185	
274	Pelican PV Solar												
275	Solar		12,930					N/A	N/A	N/A	N/A	N/A	N/A
276	Plant Unit Info	74.5		24.9	N/A	24.9	N/A						
277	Perdido (6)												
278	Gas		2,030						16,870		61,069	3.0083	
279	Plant Unit Info			N/A	N/A	N/A	8,310						
280	Pineapple PV Solar												
281	Solar		13,851					N/A	N/A	N/A	N/A	N/A	N/A
282	Plant Unit Info			26.7	N/A	26.7	N/A						
283	Pink Trail PV Solar												
284	Solar		12,576					N/A	N/A	N/A	N/A	N/A	N/A
285	Plant Unit Info	74.5		24.3	N/A	24.3	N/A						
286	<u>Pioneer Trail PV Solar</u>												
287	Solar		10,295					N/A	N/A	N/A	N/A	N/A	N/A
288	Plant Unit Info	74.5		19.9	N/A	19.9	N/A						
289	Port Everglades 5												
290	Light Oil		1,018					1,249	7,199	5.764	105,972	10.4140	84.85
291	Gas		433,785					3,011,062	3,068,940	1.019	13,717,936	3.1624	4.56
292	Plant Unit Info	1,283.0		56.2	99.3	56.2	7,075						
293	Prairie Creek PV Solar		4= 040										
294	Solar		15,040					N/A	N/A	N/A	N/A	N/A	N/A
295	Plant Unit Info	74.5		29.0	N/A	29.0	N/A						
296	Riviera 5		550					040	0.000	5.047	70 507	40.7770	440.04
297	Light Oil		552					619	3,663	5.917	70,507	12.7772	113.91
298	Gas	4 220 0	467,006	50.7	07.0	50.7	0.007	3,017,962	3,099,664	1.027	13,855,270	2.9668	4.59
299	Plant Unit Info	1,326.0		52.7	87.3	52.7	6,637						
300	Rodeo PV Solar Solar		11,437					N/A	N/A	NI/A	NI/A	NI/A	NI/A
301 302	Solar Plant Unit Info	74.5	11,437	22.1	N/A	22.1	N/A	IN/A	IN/A	N/A	N/A	N/A	N/A
302	Sabal Palm PV Solar	74.5		22.1	IN/A	۷۷.۱	IN/A						
304	Solar		12,720					N/A	N/A	N/A	N/A	N/A	N/A
305	Plant Unit Info	74.5	12,720	24.5	N/A	24.5	N/A	IN/A	IN/A	. IN/A	IN/A	IN/A	IN/A
306	Sanford 4	74.3		24.5	IN/A	24.0	IN/A						
307	Gas		115,604					702,729	853,112	1.214	3,813,348	3.2986	5.43
308	Plant Unit Info	1,180.0	110,004	14.8	99.8	48.2	7,380	102,129	000,112	1.214	0,010,040	3.2300	0.70
500	, lant officially	1,100.0		14.0	99.0	40.2	7,500						

FOR THE PERIOD OF: February 2024

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13) (14)

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Line No.	A4	Net Capability (MW) (3)	Net Generation (MWH) (4)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Average Net Heat Rate (BTU/KWH) (4)	Fuel Burned (Units)	Fuel Burned (MMBTU)	Fuel Heat Rate (MMBTU/Unit) (2)	As Burned Fuel Cost (\$)	Fuel Cost (cents/KWH)	Cost of Fuel (\$/Unit)
309	Sanford 5												
310	Gas		101,332					639,927	776,871	1.214	3,472,556	3.4269	5.43
311	Plant Unit Info	1,180.0		12.9	87.6	41.1	7,667						
312	Saw Palmetto PV Solar												
313	Solar		10,965					N/A	N/A	N/A	N/A	N/A	N/A
314	Plant Unit Info	74.5		21.2	N/A	21.2	N/A						
315	Sawgrass PV Solar												
316	Solar		12,397					N/A	N/A	N/A	N/A	N/A	N/A
317	Plant Unit Info	74.5		23.9	N/A	23.9	N/A						
318	Scherer 3 ⁽¹⁾												
319	Heavy Oil		25										
320	Light Oil		23					9	52	5.817	1,199	5.1364	133.26
321	Coal		3,694					1,424	17,133	8.712	60,550	1.6393	42.53
322	Plant Unit Info	215.0		2.5	100.0	28.7	4,592						
323	Shirer Branch PV Solar												
324	Solar		12,416					N/A	N/A	N/A	N/A	N/A	N/A
325	Plant Unit Info	74.5		24.0	N/A	24.0	N/A						
326	Silver Palm PV Solar												
327	Solar		12,108					N/A	N/A	N/A	N/A	N/A	N/A
328	Plant Unit Info	74.5		23.4	N/A	23.4	N/A						
329	Smith 3												
330	Gas		314,352					2,150,827	2,207,212	1.026	9,866,075	3.1385	4.59
331	Plant Unit Info	634.0		73.8	98.7	82.2	7,021						
332	Smith A												
333	Light Oil		(9)							5.722			
334	Plant Unit Info	36.0		N/A	100.0	N/A	N/A						
335	Southfork PV Solar												
336	Solar		14,414					N/A	N/A	N/A	N/A	N/A	N/A
337	Plant Unit Info	74.5		27.8	N/A	27.8	N/A						
338	Space Coast PV Solar												
339	Solar		766					N/A	N/A	N/A	N/A	N/A	N/A
340	Plant Unit Info	10.0		11.0	N/A	11.0	N/A						
341	St. Lucie 1												
342	Nuclear		697,835					7,120,766	7,120,766		3,345,967	0.4795	0.47
343	Plant Unit Info	1,003.0		102.2	100.0	102.2	10,204						
		, -					•						

FOR THE PERIOD OF: February 2024

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13)(14) Average Net Equivalent Fuel Heat Rate Line **Net Capability** Net Generation Net Output Fuel Burned Fuel Burned As Burned Fuel Fuel Cost Cost of Fuel Heat Rate A4 Capacity Factor Availability (MWH) (4) (cents/KWH) $(MW)^{(3)}$ No. Factor (Units) (MMBTU) (MMBTU/Unit) (2 Cost (\$) (\$/Unit) Factor (BTU/KWH) (4) 344 St. Lucie 2 345 Nuclear 604,081 7,166,308 7,166,308 3,241,540 0.5366 0.45 103.4 100.0 Plant Unit Info 860.0 103.4 11,863 346 Sundew PV Solar 347 348 12,084 N/A N/A N/A N/A N/A N/A Solar 74.5 349 Plant Unit Info 23.3 N/A 23.3 N/A 350 Sunshine Gateway PV Solar 351 11,237 N/A N/A N/A Solar N/A N/A N/A 352 Plant Unit Info 74.5 21.7 N/A 21.7 N/A 353 Sweetbay PV Solar 354 Solar 10,397 N/A N/A N/A N/A N/A N/A 355 Plant Unit Info 74.5 20.1 N/A 20.1 N/A 356 Terrill Creek PV Solar 357 Solar 11,567 N/A N/A N/A N/A N/A N/A Plant Unit Info 22.3 N/A 22.3 358 N/A Trailside PV Solar 359 360 Solar 9,039 N/A N/A N/A N/A N/A N/A 361 Plant Unit Info 74.5 17.4 N/A 17.4 N/A 362 Turkey Point 3 Nuclear 610,834 6,271,502 6,271,502 3,182,790 0.5211 0.51 363 859.0 104.9 100.0 10,267 364 Plant Unit Info 104.9 365 Turkey Point 4 366 Nuclear 613,809 6,273,819 6,273,819 2,982,415 0.4859 0.48 Plant Unit Info 367 866.0 104.5 100.0 104.5 10,221 368 Turkey Point 5 369 0 5.774 Light Oil 370 Gas 228,360 1,621,706 1,664,877 1.027 7,441,878 3.2588 4.59 371 Plant Unit Info 1,294.0 26.0 66.5 50.1 7,291 372 Turnpike PV Solar 373 12,979 N/A N/A N/A N/A N/A N/A Solar 374 Plant Unit Info 74.5 25.0 N/A 25.0 N/A 375 Twin Lakes PV Solar 9,704 N/A N/A N/A 376 Solar N/A N/A N/A 18.7 18.7 377 Plant Unit Info 74.5 N/A N/A 378 Union Springs PV Solar 379 Solar 10,802 N/A N/A N/A N/A N/A N/A 380 Plant Unit Info 74.5 20.8 N/A 20.8 N/A 381 West County 1 382 Light Oil 0 5.755 1.020 383 Gas 91,105 708,669 722,842 3,231,051 3.5465 4.56 384 Plant Unit Info 1,248.0 10.8 64.3 43.0 7,934 385 West County 2 384 467 5.755 13.4329 110.45 386 Light Oil 2,688 51,582 387 Gas 336,568 2,310,303 2,355,585 1.020 10,529,292 3.1284 4.56

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13) (14)

Line No.	A4	Net Capability (MW) ⁽³⁾	Net Generation (MWH) (4)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Average Net Heat Rate (BTU/KWH) ⁽⁴⁾	Fuel Burned (Units)	Fuel Burned (MMBTU)	Fuel Heat Rate (MMBTU/Unit) (2)	As Burned Fuel Cost (\$)	Fuel Cost (cents/KWH)	Cost of Fuel (\$/Unit)
388	Plant Unit Info	1,248.0		40.0	96.9	60.7	6,999						
389	West County 3												
390	Light Oil		0							5.755			
391	Gas		412,222					2,895,852	2,953,769	1.020	13,203,130	3.2029	4.56
392	Plant Unit Info	1,254.0		48.9	76.6	53.2	7,165						
393	White Tail PV Solar												
394	Solar		13,080					N/A	N/A	N/A	N/A	N/A	N/A
395	Plant Unit Info	74.5		25.2	N/A	25.2	N/A						
396	Wild Azalea PV Solar												
397	Solar		11,965					N/A	N/A	N/A	N/A	N/A	N/A
398	Plant Unit Info	74.5		23.1	N/A	23.1	N/A						
399	Wildflower PV Solar												
400	Solar		13,248					N/A	N/A	N/A	N/A	N/A	N/A
401	Plant Unit Info	74.5		25.6	N/A	25.6	N/A						
402	Willow PV Solar												
403	Solar		12,788					N/A	N/A	N/A	N/A	N/A	N/A
404	Plant Unit Info	74.5		24.7	N/A	24.7	N/A						
405	System Totals												
406	Plant Unit Info		9,297,055	N/A	N/A	N/A	7,372		68,535,628		199,840,450	2.1495	

⁴⁰⁷ 408

417

^{409 (1)} In months where coal inventory adjustments are booked per stockpile surveys for Scherer, the MMBtu's reported may be artificially low or high as the result of the survey being recorded in the current month

and not flowed back to each affected month.

^{411 (2)} Heat rate is calculated based on the generation and fuel consumption reported on this schedule and may be different than the actual heat rate

^{412 (3)} Net Capability (MW) is FPL's share

^{413 (4)} Net Generation (MWh) and Average Net Heat Rate (BTU/kWh) are calculated on generation received net of line losses

^{414 (5)} Distillate & Propane (BBLS & \$) used for firing, hot standby, ignition, prewarming, etc. in fossil steam plants are included in Heavy Oil and Light Oil

^{415 (6)} Pea Ridge and Perdido plants are below the mandatory 20 MW capacity NERC reporting threshold for operating data. As such, only Net Generation (MWh) and As Burned Fuel Costs (\$) are provided.

^{416 (7)} Reflects available data prior to commercial operations

SCHEDULE A4

FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE (FCR) SYSTEM NET GENERATION AND FUEL COST

FOR THE YEAR TO DATE PERIOD ENDING: February 2024

(4)	(0)	(2)
(1)	(2)	(3)

Line No.		FPL
1	System Totals:	
2		
3	BBLS	3,852
4	MCF (total fuel burned for Gas)	40,372,011
5	TONS (Coal)	1,424
6	MMBTU (Nuclear)	26,832,395
7		
8	Average Net Heat Rate (BTU/KWH)	7,372
9	Fuel Cost per KWH (Cents/KWH)	2.150

SYSTEM GENERATED FUEL COST INVENTORY ANALYSIS MONTH OF FEBRUARY 2024

		CURRENT N	10NTH			PERIOD	TO DATE	
	ACTUAL	ESTIMATED	DIFFEREN AMOUNT	ICE %	ACTUAL	ESTIMATED	DIFFERE AMOUNT	NCE %
1 PURCHASES	ACTUAL	ESTIMATED	AIVIOON	HEAVY OIL	ACTOAL	LOTIMATED	AIVIOUNT	70
2 UNITS (BBL) 3 UNIT COST (\$/BBL) 4 AMOUNT (\$)	0 \$0.0000 \$0	0 \$0.0000 \$0	0 \$0.0000 \$0	100.00 100.00 100.00	0 \$0.0000 0	0 \$0.0000 0	0 \$0.0000 0	100.00 100.00 100.00
5 BURNED								
6 UNITS (BBL) 7 UNIT COST (\$/BBL) 8 AMOUNT (\$)	0 \$0.0000 \$0	0 \$0.0000 \$0	0 \$0.0000 \$0	100.00 100.00 100.00	0 \$0.0000 0	0 \$0.0000 0	0 \$0.0000 0	100.00 100.00 100.00
9 ENDING INVENTORY								
10 UNITS (BBL) 11 UNIT COST (\$/BBL) 12 AMOUNT (\$) 13 OTHER USAGE (\$) 14 DAYS SUPPLY	498,484 \$75.0088 \$37,390,664 \$11,701	500,253 \$75.0088 \$37,523,354	(1,769) \$0.0000 (\$132,690) \$11,701 0	(0.40) - (0.40) 100 100.00	498,484 \$75.0088 \$37,390,664 23,403	500,253 \$75.0088 \$37,523,354 0	(1,769) \$0.0000 (\$132,690) 23,403	(0) 0 (0) 100
15 PURCHASES				LIGHT OIL				
16 UNITS (BBL) 17 UNIT COST (\$/BBL) 18 AMOUNT (\$)	17,550 \$138.4982 \$2,430,687	1,342 \$116.7581 \$156,652	16,209 \$21.7401 \$2,274,035	1,208.10 18.60 1,451.60	35,101 \$138.4982 4,861,373	1,981 \$116.7785 231,354	33,119 \$43.4171 4,630,020	1,671.70 37.20 2,001.30
19 BURNED								
20 UNITS (BBL) 21 UNIT COST (\$/BBL) 22 AMOUNT (\$)	3,852 \$103.3074 \$397,926	1,590 \$106.0014 \$168,548	2,262 (\$2.6940) \$229,378	142.20 (2.50) 136.10	8,298 \$105.5407 875,749	2,687 \$105.7216 284,125	5,610 (\$0.5346) 591,624	208.80 (0.50) 208.20
23 ENDING INVENTORY								
24 UNITS (BBL) 25 UNIT COST (\$/BBL) 26 AMOUNT (\$) 27 OTHER USAGE (\$) 28 DAYS SUPPLY	1,550,474 \$109.5961 \$169,925,822 \$318,080	1,527,412 \$108.3183 \$165,446,660	23,062 \$1.2778 \$4,479,161 \$318,080 \$0	1.50 1.20 2.70 100.00 100.00	1,550,474 \$109.5961 169,925,822 636,161	1,527,412 \$108.3183 165,446,660 0	23,062 \$1.2778 4,479,161 636,161	1.50 1.20 2.70 100.00 100.00
29 PURCHASES			(COAL (TONS)			
30 UNITS (TON) 31 UNIT COST (\$/TON) 32 AMOUNT (\$)	0 \$0.0000 (\$359,033)		0 \$0.0000 (\$359,033)	100.00 100.00 100.00	0 \$0.0000 (718,066)	0 \$0.0000 0	0 \$0.0000 (718,066)	100.00 100.00 100.00
33 BURNED								
34 UNITS (TON) 35 UNIT COST (\$/TON) 36 AMOUNT (\$)	(0) \$0.0000 \$0		(0) \$0.0000 \$0	100.00 100.00 100.00	142,109 \$88.2430 12,540,137	0 \$0.0000 0	142,109 \$88.2430 12,540,137	100.00 100.00 100.00
37 ENDING INVENTORY								
38 UNITS (TON) 39 UNIT COST (\$/TON) 40 AMOUNT (\$) 41 OTHER USAGE (\$) 42 DAYS SUPPLY	0 (\$865,139.7108) (\$359,033) \$0		0 (\$865,139.7108) (\$359,033) \$0 \$0	100.00 100.00 100.00 100 100	0 (\$865,139.7108) (359,033) 0 0	0 \$0.0000 0 0	0 (\$865,139.7108) (359,033) 0 0	100 100.00 100 100.00 100.00

SYSTEM GENERATED FUEL COST INVENTORY ANALYSIS MONTH OF FEBRUARY 2024

		CURRENT M				PERIOD	TO DATE			
	ACTUAL	ESTIMATED	DIFFEREN AMOUNT	ICE %	ACTUAL	ESTIMATED	DIFFERE AMOUNT	NCE %		
43 PURCHASES	HOTOFIL	231111717120		DAL (MMBT		23111417,1123	711100111	70		
44 UNITS (MMBTU) 45 UNIT COST (\$/MMBTU) 46 AMOUNT (\$)	560,891 \$3.3164 \$1,860,156	233,302 \$3.4610 \$807,462	327,589 (\$0.1446) \$1,052,694	140.40 (4.20) 130.40	1,121,782 \$3.3164 3,720,311	466,603 \$3.4610 1,614,924	655,178 (\$0.1446) 2,105,387	140.40 (4.20) 130.40		
47 BURNED										
48 UNITS (MMBTU) 49 UNIT COST (\$/MMBTU) 50 AMOUNT (\$)	17,133 \$3.5341 \$60,550	50,885 \$3.5282 \$179,531	(33,752) \$0.0059 (\$118,981)	(66.30) 0.20 (66.30)	34,266 \$3.5341 121,099	226,880 \$3.5298 800,844	(192,614) \$0.0042 (679,745)	(84.90) 0.10 (84.90)		
51 ENDING INVENTORY 52 UNITS (MMBTU) 53 UNIT COST (\$/MMBTU) 54 AMOUNT (\$) 55 OTHER USAGE (\$) 56 DAYS SUPPLY	3,650,397 \$3.8496 \$14,052,485 \$0 0	13,025,418 \$3.1454 \$40,970,140 \$0 0	(9,375,022) \$0.7042 (\$26,917,655) \$0 0	(72.00) 22.40 (65.70) 100 100	3,650,397 \$3.8496 14,052,485 \$0 0	13,025,418 \$3.1454 40,970,140 \$0 0	(9,375,022) \$0.7042 (26,917,655) \$0 0	(72) 22.40 (66) 100.00 100.00		
57 PURCHASES				GAS	<u> </u>					
58 UNITS (MMBTU) 59 UNIT COST (\$/MMBTU) 60 AMOUNT (\$)	42,160,668 \$4.4217 \$186,419,826		42,160,668 \$4.4217 \$186,419,826	100.00 100.00 100.00	84,321,336 \$4.4217 372,839,651	0 \$0.0000 0	84,321,336 \$4.4217 372,839,651	100.00 100.00 100.00		
61 BURNED 62 UNITS (MMBTU) 63 UNIT COST (\$/MMBTU) 64 AMOUNT (\$)	41,663,888 \$4.4696 \$186,220,175	40,960,149 \$6.0175 \$246,477,696	703,739 (\$1.5479) (\$60,257,521)	1.70 (25.70) (24.40)	83,327,776 \$4.4696 372,440,350	89,070,702 \$5.9513 530,087,437	(5,742,926) (\$1.4817) (157,647,087)	(6.40) (24.90) (29.70)		
65 ENDING INVENTORY 66 UNITS (MMBTU) 67 UNIT COST (\$/MMBTU) 68 AMOUNT (\$) 69 OTHER USAGE (\$) 70 DAYS SUPPLY	4,185,811 \$2.9205 \$12,224,691 \$0	0 0	4,185,811 \$2.9205 \$12,224,691 \$0 \$0	100.00 100.00 100.00 100.00 100.00	4,185,811 \$2.9205 12,224,691 0 0	0 \$0.0000 0 0	4,185,811 \$2.9205 12,224,691 0 0	100.00 100.00 100.00 100.00 100.00		
71 BURNED				NUCLEAR						
72 UNITS (MMBTU) 73 UNIT COST (\$/MMBTU) 74 AMOUNT (\$)	26,399,959 \$0.4831 \$12,752,712	25,305,261 \$0 \$12,547,705	1,094,698 (\$0.0128) \$205,006	4.30 (2.60) 1.60	26,399,959 \$0.4831 12,752,712	52,355,714 \$0.4959 25,960,770	(25,955,755) (\$0.0128) (13,208,058)	(49.60) (2.60) (50.90)		
75 BURNED				PROPANE						
76 UNITS (GAL) 77 UNIT COST (\$/GAL) 78 AMOUNT (\$)	0 \$0.0000 \$0	0 \$0.0000 0	0 \$0.0000 \$0	100.00 100.00 100.00	0 \$0.0000 0	0 \$0.0000 0	0 \$0.0000 0	100.00 100.00 100.00		

SCHEDULE A5 - NOTES

SCHERER 3

Month/Year	FPL's MMBTU Adjustment	FPL's \$ Adjustment
	0.17.050	* 770 740 04
Jan-24	217,352	\$ 778,740.34
Feb-24	-	\$ -
Mar-24		
Apr-24		
May-24		
Jun-24		
Jul-24		
Aug-24		
Sep-24		
Oct-24		
Nov-24		
Dec-24		

DANIEL

Month/Year	FPL's TONS Adjustment	FPL's \$ Adjustment
	7 (3)	c
Jan-24	-	\$ -
Feb-24	-	\$ -
Mar-24		
Apr-24		
May-24		
Jun-24		
Jul-24		
Aug-24		
Sep-24		
Oct-24		
Nov-24		
Dec-24		

SCHEDULE A5 - NOTES FEBRUARY 2024											
HEAVY OIL											
UNITS	AMOUNT	ADJUSTMENTS EXPLANATION									
(156)	(\$11,701.37)	MANATEE - MONTHLY TANK MEASUREMENT ADJUSTMENT (ACTUALS)									
(156)	(\$11,701.37)	TOTAL ADJUSTMENT									

FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE (FCR) POWER SOLD

FOR THE PERIOD OF: February 2024

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Line No.	Sold To	Total KWH Sold (000)	KWH from Own Generation (000)	Fuel Cost (cents/KWH)	Total Cost (cents/KWH)	Total \$ for Fuel Adj	Total Cost (\$)	Gain from Off System Sales (\$
1	Estimated							•
2	os							
3	Off System	406,870	406,870	2.560	4.560	10,417,563	18,554,963	6,713,355
4	Subtotal OS	406,870	406,870	2.560	4.560	10,417,563	18,554,963	6,713,355
5								
6	St. L.							
7	St Lucie Reliability Sales	50,694	50,694	0.475	0.475	240,683	240,683	0
8	Subtotal St. L.	50,694	50,694	0.475	0.475	240,683	240,683	0
9								
10	Subtotal Estimated	457,564	457,564	2.329	4.108	10,658,245	18,795,645	6,713,355
11								
12	<u>Actual</u>							
13	os							
14	City of New Smyrna Beach, FL Utilities Commission OS	3,871	3,871	1.933	4.073	74,811	157,677	82,866
15	Constellation Energy Generation, LLC OS	49,707	49,707	1.581	3.415	786,097	1,697,459	650,633
16	Duke Energy Florida, LLC OS	1,100	1,100	1.549	3.927	17,041	43,200	17,125
17	EDF Trading North America, LLC OS	1,001	1,001	0.830	2.335	8,306	23,371	9,422
18	Energy Authority, The OS	66,759	66,759	2.102	2.829	1,403,001	1,888,368	387,238
19	Florida Public Utilities Company (Fernandina) OS	6,528	6,528	1.099	2.040	71,730	133,200	61,470
20	Macquarie Energy LLC OS	141,984	141,984	2.753	5.550	3,908,736	7,880,112	3,245,476
21	Mercuria Energy America, Inc. OS	36,644	36,644	2.719	5.388	996,327	1,974,438	780,937
22	Morgan Stanley Capital Group Inc. OS	9,433	9,433	1.036	2.321	97,761	218,923	50,828
23	Rainbow Energy Marketing Corporation OS	36,392	36,392	2.930	5.411	1,066,339	1,969,282	710,492
24	Southern Company Services, Inc. OS	578	578	1.212	2.704	7,003	15,630	3,014
25	Tampa Electric Company OS	1,800	1,800	1.410	3.711	25,388	66,800	22,135
26	Subtotal OS	355,797	355,797	2.378	4.516	8,462,541	16,068,460	6,021,637
27								
28	St. L.							
29	FMPA (SL 1)	30,603	30,603	0.517	0.517	158,287	158,287	0
30	OUC (SL 1)	21,163	21,163	0.484	0.484	102,398	102,398	0
31	Subtotal St. L.	51,766	51,766	0.504	0.504	260,684	260,684	0
32								
33	Subtotal Actual	407,563	407,563	2.140	4.007	8,723,225	16,329,144	6,021,637

FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE (FCR) POWER SOLD

FOR THE YEAR TO DATE PERIOD ENDING: February 2024

	FOR THE YEAR TO DATE PERIOD ENDING: February 2024											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)				
Line No.		Total KWH Sold (000)	KWH from Own Generation (000)	Fuel Cost (cents/KWH)	Total Cost (cents/KWH)	Total \$ for Fuel Adj	Total Cost (\$)	Gain from Off System Sales (\$)				
1	Other Actual											
2	Gross Gain from off System Sales (\$)							6,021,637				
3	Third-Party Transmission Costs							(432,268)				
4	Variable Power Plant O&M Costs Attributable to Sales							(157,990)				
5	Net Gain from off System (\$)							5,431,379				
6	Other Estimate											
7	Gross Gain from off System Sales (\$)							6,713,355				
8	Variable Power Plant O&M Costs Attributable to Sales							(195,298)				
9	Net Gain from off System (\$)							6,518,057				
10	Current Month											
11	Actual	407,563	407,563	2.140	4.007	8,723,225	16,329,144	5,431,379				
12	Estimated	457,564	457,564	2.329	4.108	10,658,245	18,795,645	6,518,057				
13	Difference	(50,001)	(50,001)	(0.189)	(0.101)	(1,935,021)	(2,466,501)	(1,086,678)				
14	Difference %	(10.9%)	(10.9%)	(8.1%)	(2.5%)	(18.2%)	(13.1%)	(16.7%)				
15	Year to Date											
16	Actual	966,180	966,180	2.292	4.817	22,140,575	46,541,414	19,610,631				
17	Estimated (1)	929,633	457,564	2.343	4.118	21,783,367	38,278,367	13,212,495				
18	Difference	36,547	508,616	(0.052)	0.699	357,208	8,263,047	6,398,136				
19	Difference %	(10.9%)	(10.9%)	(8.1%)	(2.5%)	(18.2%)	(13.1%)	(16.7%)				
20												

FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE (FCR) PURCHASED POWER

(EXCLUSIVE OF ECONOMY ENERGY PURCHASES)

FOR THE PERIOD OF: February 2024

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)

Line No.	Purchased From	Туре	KWH Purchased (000)	Adj KWH for Purchased (000)	Total KWH Purchased	KWH for Firm (000)	Adj KWH for Firm (000)	Total KWH for Firm (000)	Fuel Cost (cents/KWH)	\$ for Fuel Adj	Adj \$ for Fuel Adj	Total \$ for Fuel Adj
1	<u>Estimated</u>											
2	Chelco	PPA	80	0	80	80	0	80	10.845	8,676	0	8,676
3	Georgia Power Company	PPA	1,392	0	1,392	1,392	0	1,392	2.730	38,000	0	38,000
4	King Fisher	PPA	49,700	0	49,700	49,700	0	49,700	4.908	2,439,096	0	2,439,096
5	Solid Waste Authority 40MW	PPA	23,539	0	23,539	23,539	0	23,539	2.524	594,006	0	594,006
6	Solid Waste Authority 70MW	PPA	49,632	0	49,632	49,632	0	49,632	4.715	2,340,033	0	2,340,033
7	Southern Company Services, Inc.	PPA	606	0	606	606	0	606	15.805	95,775	0	95,775
8	St Lucie Reliability Purchases	St. L.	51,046	0	51,046	51,046	0	51,046	0.464	236,866	0	236,866
9	Subtotal Estimated		175,994	0	175,994	175,994	0	175,994	3.269	5,752,453	0	5,752,453
10	Actual											
11	Chelco	PPA	117	0	117	117	0	117	10.347	12,075	0	12,075
12	FMPA (SL 2)	SL 2	30,980	36	31,015	30,980	36	31,015	0.777	235,445	5,674	241,118
13	King Fisher	PPA	51,475	0	51,475	51,475	0	51,475	4.896	2,520,421	0	2,520,421
14	OUC (SL 2)	PPA	21,423	25	21,448	21,423	25	21,448	1.169	243,001	7,634	250,635
15	Solid Waste Authority 40MW	PPA	29,157	0	29,157	29,157	0	29,157	1.191	347,165	0	347,165
16	Solid Waste Authority 70MW	SL 2	42,879	0	42,879	42,879	0	42,879	4.180	1,700,226	92,199	1,792,425
19	Southern Company 250MW	PPA	0	0	0	0	0	0	0.000	43,725	0	43,725
20	Subtotal Actual		176,031	61	176,091	176,031	61	176,091	2.957	5,102,058	105,506	5,207,564

21

FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE (FCR) PURCHASED POWER

(EXCLUSIVE OF ECONOMY ENERGY PURCHASES)

FOR THE YEAR TO DATE PERIOD ENDING: February 2024

(1) (2) (3) (4) (5) (6)

Line No.	Purchases	KWH Purchased (000)	KWH for Firm (000)	Fuel Cost (cents/KWH)	Total \$ for Fuel Adj
1	Current Month				
2	Actual	176,091	176,091	2.957	5,207,564
3	Estimated	175,994	175,994	3.269	5,752,453
4	Difference	97	97	(0.311)	(544,889)
5	Difference %	0.1%	0.1%	(9.5%)	(9.5%)
6	Year to Date				
7	Actual	365,411	365,411	4.594	16,787,082
8	Estimated	382,669	382,669	3.371	12,901,417
9	Difference	(17,257)	(17,257)	1.223	3,885,665
10	Difference %	(4.5%)	(4.5%)	36.3%	30.1%

FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE (FCR) ENERGY PAYMENTS TO QUALIFYING FACILITIES

FOR THE PERIOD OF: February 2024

(1) (2) (3) (4) (5) (6)

Line No.	Qualifying Facility	Total KWH Purchased (000)	KWH for Firm (000)	Fuel Costs (cents/KWH)	Total \$ for Fuel Adj
1	<u>Estimated</u>				
2	Qualifying Facilities	46,207	46,207	4.258	1,967,279
3	Subtotal Estimated	46,207	46,207	4.258	1,967,279
4					
5	Actual				
6	Ascend Performance Materials	1,327	1,327	1.854	24,597
7	BREVARD ENERGY, LLC	2,903	2,903	1.224	35,542
8	Broward County Resource Recovery - South AA QF	7,016	7,016	1.220	85,562
9	Broward County Resource Recovery - South QF	2,436	2,436	1.211	29,496
10	Georgia Pacific Corporation QF	1,249	1,249	1.298	16,208
11	GES-PORT CHARLOTTE, L.L.C.	22	22	1.232	265
12	Gulf Coast Solar Centers (I,II and III)	15,326	15,326	7.599	1,164,610
13	LANDFILL ENERGY SYSTEMS FLORIDA, LLC	217	217	1.191	2,580
14	Lee County Solid Waste	1,544	1,544	1.273	19,651
15	Okeelanta Power Limited Partnership QF	4,593	4,593	1.168	53,644
16	SEMINOLE ENERGY, LLC	1,004	1,004	1.228	12,328
17	Tropicana Products QF	428	428	1.231	5,272
18	WM-Renewable LLC QF	233	233	1.139	2,649
19	WM-Renewables LLC - Naples QF	15	15	1.387	214
20	Subtotal Actual	38,312	38,312	3.792	1,452,616

FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE (FCR) ENERGY PAYMENTS TO QUALIFYING FACILITIES

FOR THE YEAR TO DATE PERIOD ENDING: February 2024

(1) (2) (3) (4) (5) (6)

Line No.	Purchases	Total KWH Purchased (000)	KWH For Firm (000)	Fuel Cost (cents/KWH)	Total \$ for Fuel Adj
1	Current Month				
2	Actual	38,312	38,312	3.792	1,452,616
3	Estimated	46,207	46,207	4.258	1,967,279
4	Difference	(7,895)	(7,895)	(0.466)	(514,663)
5	Difference %	(17.1%)	(17.1%)	(10.9%)	(26.2%)
6	Year to Date				
7	Actual	70,051	70,051	4.075	2,854,884
8	Estimated	97,657	97,657	4.054	3,958,780
9	Difference	(27,606)	(27,606)	0.022	(1,103,896)
10	Difference %	(28.3%)	(28.3%)	0.5%	(27.9%)

FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE (FCR) ECONOMY PURCHASES

FOR THE PERIOD OF: February 2024

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

Line No.	Purchased From	Total KWH Purchased (000)	Transaction Cost (Cents/KWH)	Total \$ for Fuel Adj	Cost if Generated (cents/KWH)	Cost if Generated (\$)	Fuel Savings (\$)	Variable O&M Costs Booked to Fuel
1	<u>Estimated</u>							_
2	Economy	0	0	0	0	0	0	0
3	Subtotal Estimated	0	0	0	0	0	0	0
4								
5	Actual							
6	Constellation Energy Generation, LLC OS	0	0	(351)	0	0	351	0
7	Energy Authority, The OS	0	0	(356)	0	0	356	0
8	Orlando Utilities Commission OS	1,200	0.700	8,400	1.027	12,324	3,924	0
9	Variable O&M Costs Booked to Fuel	0	0	0	0	0	0	576
10	Subtotal Actual	1,200	0.641	\$7,693	1.027	\$12,324	\$4,631	\$576
11								

FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE (FCR) ECONOMY PURCHASES

		FOR THE YEAR TO DATE P	PERIOD ENDING:	February 2024		
(1)		(2)	(3)	(4)	(5)	(6)
Line No.		A9.1	Cost if Generated (\$)	Total \$ for Fuel Adj	Total KWH Purchased (000)	Variable O&M Costs Booked to Fuel
1	Current Month					
2	Actual		12,324	7,693	1,200	576
3	Estimated		0	0	0	0
4						
5	Year to Date					
6	Actual		678,468	656,983	5,492	2,636
7	Estimated		0	0	0	0

Florida Power & Light Company Schedule A12 - Capacity Costs: Payments to Co-generators Page 1 of 2

For the Month of Feb-24

Contract			Capacity MW	Term Start	Term End	Contract Type							
Broward Sou QF = Qualifying	ith - 1991 Agree Facility	ement	3.5	1/1/1993	12/31/2026	QF							
	January	February	March	April	May	June	July	August	September	October	November	December	Year-to-date
BS-NEG '91	132,755	132,755											265,510
Total	132,755	132,755											265,510

Notes:

Florida Power & Light Company Schedule A12 - Capacity Costs: Payments to Non-cogenerators Page 2 of 2

For the Month of February 2024

Contract	<u>Counterparty</u>	<u>Identification</u>	Contract Start Date	Contract End Date
1	Solid Waste Authority - 40 MW	Other Entity	January, 2012	March 31, 2032
2	Solid Waste Authority - 70 MW	Other Entity	July, 2015	May 31, 2034
3	Southern Company Services	Other Entity	January, 2024	February, 2024

2024 Capacity in MW

Contract	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1	40	40										
2	70	70										
3	250	250										
Total	360	250										

2024 Capacity in Dollars

	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Total	3,960,400	3,960,400										

Year-to-date Short Term Capacity Payments	7,920,800
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⁽¹⁾ Total capacity costs do not include payments for the Solid Waste Authority - 70 MW unit. Capacity costs for this unit were recovered through the Energy Conservation Cost Recovery Clause in 2014, consistent with Commission Order No. PSC-11-0293-FOF-EU issued in Docket No. 110018-EU on July 6, 2011.

FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE (FCR) POWER SOLD

FOR THE PERIOD OF: January 2023

FOR THE PERIOD OF: January 2023											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)			
Line No.		Total KWH Sold (000)	KWH from Own Generation (000)	Fuel Cost (cents/KWH)	Total Cost (cents/KWH)	Total \$ for Fuel Adj	Total Cost (\$)	Gain from Off System Sales (\$)			
1	Other Actual	-									
2	Gross Gain from off System Sales (\$)							19,260,015			
3	Third-Party Transmission Costs							(269,220)			
4	Variable Power Plant O&M Costs Attributable to Sales							(240,698)			
5	Net Gain from off System (\$)							18,750,098			
6	Other Estimate										
7	Gross Gain from off System Sales (\$)							18,418,650			
8	Variable Power Plant O&M Costs Attributable to Sales							(208,022)			
9	Net Gain from off System (\$)							18,210,628			
10	Current Month										
11	Actual	556,809	556,809	3.229	7.017	17,979,062	39,072,361	18,750,098			
12	Estimated	487,570	487,570	3.590	7.679	17,504,216	37,439,696	18,210,628			
13	Difference	69,239	69,239	(0.361)	(0.662)	474,846	1,632,665	539,470			
14	Difference %	14.2%	14.2%	(10.1%)	(8.6%)	2.7%	4.4%	3.0%			
15	Year to Date										
16	Actual	556,809	556,809	3.229	7.017	17,979,062	39,072,361	18,750,098			
17	Estimated	487,570	487,570	3.590	7.679	17,504,216	37,439,696	18,210,628			
18	Difference	69,239	69,239	(0.361)	(0.662)	474,846	1,632,665	539,470			
19	Difference %	14.2%	14.2%	(10.1%)	(8.6%)	2.7%	4.4%	3.0%			

FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE (FCR) FUEL AND PURCHASE POWER COSTS RECOVERY FACTOR

FOR THE PERIOD OF: July 2023

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Line	1	Dollars			MWh				Cents/kWh				
No.		Actual	Estimated	Diff	% Diff	Actual	Estimated	Diff	% Diff	Actual	Estimated	Diff	% Diff
1	Total Cost of Generated Power												
2	Net Cost of System Net Generation (Sch. 3)	332,277,048	297,711,512	34,565,536	11.6%	14,790,586	13,699,991	1,090,595	8.0%	2.2465	2.1573	0.0893	4.1%
3	Fuel Cost of Stratified Sales (Sch. 2)	(6,879,981)	(5,437,367)	(1,442,613)	26.5%	(236,281)	(161,919)	(74,363)	45.9%	1.9849	3.3581	(1.3732)	(40.9%)
4	Lease Costs (Sch. 2)	88,053	129,001	(40,948)	(31.7%)	0	0	0	N/A	N/A	N/A	N/A	N/A
5	Adjustments to Fuel Costs (Sch. 2)	(189,307)	46,722	(236,029)	(505.2%)	0	0	0	N/A	N/A	N/A	N/A	N/A
6		325,295,813	292,449,868	32,845,945	11.2%	14,554,304	13,538,072	1,016,232	7.5%	2.2501	2.1442	0.1059	4.9%
7	Total Cost of Purchased Power												
8	Fuel Cost of Purchased Power, Exclusive of Economy (Sch. 7)	6,684,257	6,936,931	(252,674)	(3.6%)	198,559	204,859	(6,299)	(3.1%)	3.3664	3.3862	(0.0198)	(0.6%)
9	Energy Payments to Qualifying Facilities (Sch. 8)	1,787,596	2,659,938	(872,342)	(32.8%)	41,243	64,828	(23,584)	(36.4%)	4.3343	4.1031	0.2312	5.6%
10	Energy Cost of Economy Purchases (Sch. 9)	5,113,123	1,994,850	3,118,273	156.3%	94,569	44,330	50,239	113.3%	5.4068	4.5000	0.9068	20.2%
11		13,584,977	11,591,719	1,993,258	17.2%	334,371	314,016	20,355	6.5%	4.0628	3.6914	0.3714	10.1%
12	TOTAL AVAILABLE	338,880,789	304,041,586	34,839,203	11.5%	14,888,676	13,852,088	1,036,588	7.5%	2.2908	2.1793	0.1115	5.1%
13													
14	Total Fuel Cost and Gains of Power Sales												
15	Fuel Cost of Economy and Other Power Sales (Sch. 6)	(3,892,394)	(4,722,382)	829,988	(17.6%)	(175,701)	(183,210)	7,509	(4.1%)	2.2154	3.6713	(1.4560)	(39.7%)
16	Gains from Off-System Sales (Sch. 6)	(2,585,293)	(2,381,730)	(203,563)	8.5%	0	0	0	N/A	N/A	N/A	N/A	N/A
17	Fuel Cost of Unit Power Sales (SL2 Participants) (Sch. 6)	(697,803)	(251,286)	(446,518)	177.7%	(53,933)	(52,997)	(936)	1.8%	1.2938	0.5123	0.7815	152.6%
18		(7,175,491)	(7,355,397)	179,907	(2.4%)	(229,634)	(236,207)	6,573	(2.8%)	3.1248	3.9403	(0.8156)	(20.7%)
19	Total Incremental Optimization Costs (1)												
20	Incremental Personnel, Software, and Hardware Costs (Sch. 2)	49,473	40,891	8,583	21.0%	0	0	0	N/A	N/A	N/A	N/A	N/A
21	Variable O&M Costs Attributable to Off-System Sales (Sch. 6)	84,336	87,941	(3,604)	(4.1%)	0	0	0	N/A	N/A	N/A	N/A	N/A
22	Variable O&M Costs Avoided due to Economy Purchases (Sch. 9)	(45,393)	(21,278)	(24,115)	113.3%	0	0	0	N/A	N/A	N/A	N/A	N/A
23	Optimization Credits (Sch. 2)	(4,274,729)	(1,458,333)	(2,816,395)	193.1%	0	0	0	N/A	N/A	N/A	N/A	N/A
24		(4,186,312)	(1,350,780)	(2,835,532)	209.9%	0	0	0	N/A	N/A	N/A	N/A	N/A
25	Total Fuel Costs & Net Power Transactions	327,518,987	295,335,409	32,183,578	10.9%	14,659,042	13,615,881	1,043,160	7.7%	2.2493	2.1388	0.1105	5.2%
26													
27	Average Factor Calculation												
28	Net Unbilled Sales (2)	9,611,722	5,433,952	4,177,770	76.9%	427,318	246,814	180,503	73.1%	0.0716	0.0426	0.0290	68.1%
29	T & D Losses ⁽²⁾	15,065,873	13,585,429	1,480,445	10.9%	784,310	585,483	198,827	34.0%	0.1313	0.1009	0.0304	30.1%
30	Company Use ⁽²⁾	312,168	299,772	12,395	4.1%	13,878	13,616	262	1.9%	0.0023	0.0023	(0.0000)	(1.0%)
31	System Sales	327,518,987	291,218,376	36,300,611	12.5%	13,433,536	12,769,969	663,568	5.2%	2.4545	2.2805	0.1740	7.6%
32	Wholesale Sales (excluding Stratified Sales)	14,270,887	13,250,727	1,020,160	7.7%	585,335	560,259	25,076	4.5%	2.4545	2.3651	0.0894	3.8%
33	Jurisdictional Sales	313,248,100	274,816,114	38,431,986	14.0%	12,848,201	12,209,710	638,491	5.2%	2.4545	2.2766	0.1779	7.8%
34	Jurisdictional Line Loss Multiplier									1.00169	1.00169		
35	Jurisdictional Sales Adjusted for Line Losses	313,777,489	275,280,553	38,496,936	14.0%	12,848,201	12,209,710	638,491	5.2%	2.4587	2.2805	0.1782	7.8%
36	True-Up	(854,699)	(854,699)	0	(0.0%)	12,848,201	12,209,710	638,491	5.2%	(0.0067)	(0.0070)	0.0003	(5.0%)
37	TOTAL JURISDICTIONAL FUEL COST GPIF (3)	312,922,791	277,582,715	35,340,075	12.7%	12,848,201	12,209,710	638,491	5.2%	2.4520	2.2735	0.1786	7.9%
38		582,885	582,885	0	N/A	12,848,201	12,209,710	638,491	5.2%	0.0045	0.0048	(0.0002)	(5.0%)
39	Asset Optimization - Company Portion (3)	1,098,243	1,098,243	0 (4 004 007)	0.0%	12,848,201	12,209,710	638,491	5.2%	0.0085	0.0090	(0.0004)	(5.0%)
40	SolarTogether (ST) Credit	12,620,290	14,451,627	(1,831,337)	(12.7%)	12,848,201	12,209,710	638,491	5.2%	0.0982	0.1184	(0.0201)	(17.0%)
41	Fuel Factor after adjustments									2.5633	2.4056	0.1577	6.6%
42	FUEL FACTOR ROUNDED TO NEAREST .001 CENTS/KWH									2.5630	2.4060	0.1570	6.5%

^{44 (1)} Amounts reflected in this section are in accordance with FPL's Stipulation and Settlement approved by the Commission in Order No. PSC-2021-0446-S-EI, Docket No. 20210015-EI

^{45 (2)} For Informational Purposes Only

^{46 &}lt;sup>(3)</sup> Per Order No. PSC-2023-0026-FOF-EI

FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE (FCR) FUEL AND PURCHASE POWER COSTS RECOVERY FACTOR

FOR THE YEAR TO DATE PERIOD ENDING: July 2023

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13) (14)

Line		Dollars				MWh				Cents/kWh			
No.	A1 YTD Schedule	Actual	Estimated	Diff	Diff %	Actual	Estimated	Diff	Diff %	Actual	Estimated	Diff	Diff %
1	Total Cost of Generated Power		-	•	•	-	-	•	•	•	•	-	
2	Net Cost of System Net Generation (Sch. 3)	1,863,116,374	1,828,550,839	34,565,536	1.9%	81,873,456	80,801,457	1,071,999	1.3%	2.2756	2.0391	0.2365	11.6%
3	Fuel Cost of Stratified Sales (Sch. 2)	(31,919,118)	(35,272,918)	3,353,800	(9.5%)	(1,410,617)	(1,028,497)	(382,120)	37.2%	2.1075	1.0766	1.0309	95.8%
4	Lease Costs (Sch. 2)	789,427	830,375	(40,948)	(4.9%)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5	Adjustments to Fuel Costs (Sch. 2)	(270,686)	(34,657)	(236,029)	681.0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6		1,831,715,997	1,794,073,639	37,642,358	2.1%	80,462,839	79,772,960	689,879	0.9%	2.2792	2.0731	0.2061	9.9%
7	Total Cost of Purchased Power												
8	Fuel Cost of Purchased Power, Exclusive of Economy (Sch. 7)	85,599,717	85,442,992	156,725	0.2%	2,796,868	876,156	1,920,712	219.2%	3.0606	3.0620	(0.0014)	(0.0%)
9	Energy Payments to Qualifying Facilities (Sch. 8)	11,396,541	11,548,477	(151,936)	(1.3%)	296,377	200,039	96,338	48.2%	3.8453	3.8837	(0.0385)	(1.0%)
10	Energy Cost of Economy Purchases (Sch. 9)	6,681,262	3,252,679	3,428,583	105.4%	122,691	163,120	(40,429)	(24.8%)	5.4456	3.9754	1.4702	37.0%
11		103,677,519	100,244,148	3,433,371	3.4%	3,215,936	1,239,315	1,976,620	159.5%	3.2239	3.3148	(0.0910)	(2.7%)
12	TOTAL AVAILABLE	1,935,393,516	1,894,317,786	41,075,730	2.2%	83,678,774	81,012,275	2,666,499	3.3%	2.3155	2.1133	0.2022	9.6%
13													
14	Total Fuel Cost and Gains of Power Sales												
15	Fuel Cost of Economy and Other Power Sales (Sch. 6)	(47,389,964)	(49,288,799)	1,898,835	(3.9%)	(1,909,154)	(2,238,031)	328,877	(14.7%)	2.4822	3.1272	(0.6450)	(20.6%)
16	Gains from Off-System Sales (Sch. 6)	(45,228,146)	(45,024,583)	(203,563)	0.5%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
17	Fuel Cost of Unit Power Sales (SL2 Participants) (Sch. 6)	(2,321,099)	(805,733)	(1,515,365)	188.1%	(375,301)	(374,365)	(936)	0.3%	0.6185	0.5123	0.1062	20.7%
18		(94,939,209)	(95,119,116)	179,907	(0.2%)	(2,284,455)	(2,612,396)	327,941	(12.6%)	4.1559	3.4252	0.7307	21.3%
19	Total Incremental Optimization Costs												
20	Incremental Personnel, Software, and Hardware Costs (Sch. 2)	305,964	297,382	8,583	2.9%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21	Variable O&M Costs Attributable to Off-System Sales (Sch. 6)	916,394	919,998	(3,604)	(0.4%)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
22	Variable O&M Costs Avoided due to Economy Purchases (Sch. 9)	(58,892)	(34,777)	(24,115)	69.3%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23	Optimization Credits (Sch. 2)	(27,766,034)	(26,621,947)	(1,144,087)	4.3%								N/A
24		(26,602,567)	(25,439,344)	(1,163,223)	4.6%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
25	Total Fuel Costs & Net Power Transactions	1,813,851,740	1,773,759,326	40,092,414	2.3%	81,394,320	37,570,606	43,823,714	116.6%	2.2312	2.0785	0.1527	7.3%
26													
27	Average Factor Calculation												
28	Net Unbilled Sales	27,244,543	39,013,638	(11,769,095)	(30.2%)	1,585,490	1,552,459	33,031	2.1%	0.0362	0.1118	(0.0756)	(67.6%)
29	T & D Losses	100,813,637	36,321,771	64,491,867	177.6%	4,418,516	1,025,801	3,392,714	330.7%	0.1339	0.1041	0.0298	28.7%
30	Company Use	1,968,444	1,917,747	50,697	2.6%	87,830	85,952	1,878	2.2%	0.0026	0.0024	0.0002	8.0%
31	System Sales	1,813,867,445	1,773,775,031	40,092,414	2.3%	75,302,484	74,638,916	663,568	0.9%	2.4117	2.2372	0.1745	7.8%
32	Wholesale Sales (excluding Stratified Sales)	81,782,701	80,122,273	1,660,428	2.1%	3,394,821	3,369,745	25,076	0.7%	2.4119	2.2729	0.1390	6.1%
33	Jurisdictional Sales	1,732,084,744	1,693,652,758	38,431,986	2.3%	71,907,663	71,269,172	638,491	0.9%	2.4117	2.2355	0.1762	7.9%
34	Jurisdictional Line Loss Multiplier									1.00169	1.00169		
35	Jurisdictional Sales Adjusted for Line Losses	1,735,011,967	1,696,515,031	38,496,936	2.3%	71,907,663	71,269,172	638,491	0.9%	2.4158	2.2393	0.1765	7.9%
36	True-Up	(5,982,891)	(5,982,891)	0		71,907,663	71,269,172	638,491	0.9%	(0.0083)	(0.0077)	(0.0006)	8.2%
37	TOTAL JURISDICTIONAL FUEL COST	1,729,029,076	1,690,532,140	38,496,936	2.3%	71,907,663	71,269,172	638,491	0.9%	2.4075	2.2316	0.1759	7.9%
38	GPIF	4,080,194	4,080,194	0	N/A	71,907,663	71,269,172	638,491	0.9%	0.0057	0.0052	0.0004	8.2%
39	Asset Optimization - Company Portion	7,687,699	7,687,699	0		71,907,663	71,269,172	638,491	0.9%	0.0107	0.0099	0.0008	8.2%
40	SolarTogether (ST) Credit	71,441,960	71,441,960	0	N/A	71,907,663	71,269,172	638,491	0.9%	0.0994	0.1330	(0.0336)	(25.3%)
41	Fuel Factor after adjustments									2.5232	2.3797	0.1435	6.0%
42	FUEL FACTOR ROUNDED TO NEAREST .001 CENTS/KWH									2.5230	2.3800	0.1430	6.0%

FOR THE PERIOD OF: July 2023

			TIET EIRIOD OF . JO	,				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Line No.	Sold To	Total KWH Sold (000)	KWH from Own Generation (000)	Fuel Cost (cents/KWH)	Total Cost (cents/KWH)	Total \$ for Fuel Adj	Total Cost (\$)	Gain from Off System Sales (\$)
1	<u>Estimated</u>	•				•		
2	os							
3	Off System	183,210	183,210	2.578	4.344	4,722,382	7,958,032	2,381,730
4	Subtotal OS	183,210	183,210	2.578	4.344	4,722,382	7,958,032	2,381,730
5								
6	St. L.							
7	St Lucie Reliability Sales	52,997	52,997	0.474	0.474	251,286	251,286	0
8	Subtotal St. L.	52,997	52,997	0.474	0.474	251,286	251,286	
9								
10	Subtotal Estimated	236,207	236,207	2.106	3.475	4,973,667	8,209,317	2,381,730
11								
12	Actual							
13	os							
14	City of New Smyrna Beach, FL Utilities Commission OS	417	417	2.264	4.126	9,442	17,206	7,764
15	Constellation Energy Generation, LLC OS	29,824	29,824	2.414	4.338	720,050	1,293,632	502,099
16	Duke Energy Florida, LLC OS	2,100	2,100	2.608	4.700	54,760	98,700	35,807
17	EDF Trading North America, LLC OS	33	33	1.937	5.000	639	1,650	757
18	Energy Authority, The OS	129,754	129,754	2.174	3.585	2,820,341	4,651,430	1,730,743
19	Florida Public Utilities Company (Fernandina) OS	4,224	4,224	2.049	3.084	86,554	130,266	43,712
20	Macquarie Energy LLC OS	425	425	1.955	4.734	8,308	20,120	8,505
21	Mercuria Energy America, Inc. OS	308	308	2.092	5.145	6,445	15,848	8,365
22	Morgan Stanley Capital Group Inc. OS	1,966	1,966	2.093	5.515	41,157	108,426	62,485
23	Orlando Utilities Commission OS	2,400	2,400	2.221	4.400	53,305	105,600	38,643
24	Rainbow Energy Marketing Corporation OS	0	0			0	(112)	(112)
25	Seminole Electric Cooperative, Inc. OS	0	0			0	487,500	0
26	Southern Company Services, Inc. OS	600	600	2.034	4.700	12,204	28,200	11,312
27	Tampa Electric Company OS	3,650	3,650	2.170	6.459	79,189	235,750	135,212
28	Subtotal OS	175,701	175,701	2.215	4.095	3,892,394	7,194,216	2,585,293
29								
30	St. L.							
31	FMPA (SL 1)	31,884	31,884	1.293	1.293	412,226	412,226	0
32	OUC (SL 1)	22,049	22,049	1.295	1.295	285,577	285,577	0
33	Subtotal St. L.	53,933	53,933	1.294	1.294	697,803	697,803	0
34								
35	Subtotal Actual	229,634	229,634	1.999	3.437	4,590,197	7,892,019	2,585,293

	FOR THE PERIOD OF: July 2023									
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
Line No.		Total KWH Sold (000)	KWH from Own Generation (000)	Fuel Cost (cents/KWH)	Total Cost (cents/KWH)	Total \$ for Fuel Adj	Total Cost (\$)	Gain from Off System Sales (\$)		
1	Other Actual	•						<u> </u>		
2	Gross Gain from off System Sales (\$)							2,585,293		
3	Third-Party Transmission Costs							(28,356)		
4	Variable Power Plant O&M Costs Attributable to Sales							(84,336)		
5	Net Gain from off System (\$)							2,472,601		
6	Other Estimate									
7	Gross Gain from off System Sales (\$)							2,381,730		
8	Variable Power Plant O&M Costs Attributable to Sales							(87,941)		
9	Net Gain from off System (\$)							2,293,789		
10	Current Month									
11	Actual	229,634	229,634	1.999	3.437	4,590,197	7,892,019	2,472,601		
12	Estimated	236,207	236,207	2.106	3.475	4,973,667	8,209,317	2,293,789		
13	Difference	(6,573)	(6,573)	(0.107)	(0.039)	(383,470)	(317,299)	178,811		
14	Difference %	(2.8%)	(2.8%)	(5.1%)	(1.1%)	(7.7%)	(3.9%)	7.8%		
15	Year to Date									
16	Actual	2,284,455	2,284,455	2.176	4.552	49,711,062	103,990,548	43,749,899		
17	Estimated	2,291,028	2,291,028	2.187	4.553	50,094,532	104,307,846	44,104,585		
18	Difference	(6,573)	(6,573)	(0.010)	(0.001)	(383,470)	(317,298)	(354,686)		
19	Difference %	(2.8%)	(2.8%)	(5.1%)	(1.1%)	(7.7%)	(3.9%)	7.8%		

FOR THE PERIOD OF: August 2023

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10)(11) (12)(13)(14) Dollars MWh Cents/kWh Line No. Estimated Diff % Diff Estimated Diff % Diff Actual Estimated Diff % Diff Actual Actual **Total Cost of Generated Power** (2.1732)350,257,954 13.2% 15,152,491 1,350,146 9.8% 4.4847 (48.5%)2 Net Cost of System Net Generation (Sch. 3) 309.499.747 40.758.208 13.802.345 2.3116 3 Fuel Cost of Stratified Sales (Sch. 2) (13,677,125)(6,502,308)(7,174,817)110.3% (268,736)(168, 148)(100,588)59.8% 5.0894 7.7340 (2.6446)(34.2%)4 186,119 129.617 56.502 43.6% 0 0 N/A N/A N/A Lease Costs (Sch. 2) 0 N/A N/A 5 Adjustments to Fuel Costs (Sch. 2) (419,313)46,722 (466,035)(997.5%)Ω 0 0 N/A N/A N/A N/A N/A 33,173,858 6 336,347,635 303,173,777 14,883,755 1,249,558 2.2598 4.4473 (2.1874)(49.2%) 10.9% 13.634.197 9.2% **Total Cost of Purchased Power** 8 Fuel Cost of Purchased Power, Exclusive of Economy (Sch. 7) 6,724,851 6,664,787 60,064 0.9% 202,600 206,024 (3,425)(1.7%)3.3193 6.4699 (3.1506)(48.7%)9 Energy Payments to Qualifying Facilities (Sch. 8) 2,129,822 103,678 5.1% 42,727 48,968 (12.7%)4.9847 8.2754 (39.8%)2.026.144 (6.240)(3.2907)10 Energy Cost of Economy Purchases (Sch. 9) 2,109,132 1.248.680 860.452 68.9% 28.669 32.860 (4,191)(12.8%)(3.2%)6.9061 (42.1%) 11 10.963.805 9.939.611 1.024.193 10.3% 273.996 287.852 (13,856)(4.8%)4.0014 (2.9046)347,311,440 12 **TOTAL AVAILABLE** 313,113,389 34,198,051 10.9% 15,157,751 13,922,049 1,235,701 8.9% 2.2913 4.4981 (2.2068)(49.1%) 13 14 **Total Fuel Cost and Gains of Power Sales** 15 Fuel Cost of Economy and Other Power Sales (Sch. 6) (3,638,134)(4,682,730)1,044,596 (22.3%)(147,086)(172,360)25,274 (14.7%)2.4735 5.4337 (2.9602)(54.5%)16 Gains from Off-System Sales (Sch. 6) (2,301,043)(2,240,680)(60,363)2.7% 0 0 0 N/A N/A N/A N/A N/A 130 17 Fuel Cost of Unit Power Sales (SL2 Participants) (Sch. 6) (286,780)(251,286)(35,494)14.1% (52,867)(52,997)(0.2%)0.5425 0.9483 (0.4058)(42.8%)25,404 18 (6,225,957)(7,174,695)948,738 (13.2%)(199,953)(225, 357)(11.3%)3.1137 6.3674 (3.2537)(51.1%) **Total Incremental Optimization Costs** (1) 19 20 Incremental Personnel, Software, and Hardware Costs (Sch. 2) 44,784 46,715 (1,932)(4.1%) 0 N/A N/A N/A 0 0 N/A N/A 21 Variable O&M Costs Attributable to Off-System Sales (Sch. 6) 70,601 82,733 (12, 132)(14.7%)0 0 0 N/A N/A N/A N/A N/A Variable O&M Costs Avoided due to Economy Purchases (Sch. 9) 22 (13,761)(15,773)(12.8%)N/A 2.012 0 0 0 N/A N/A N/A N/A (4,868,696) 23 Optimization Credits (Sch. 2) (3.130.642)(1.738.054)55.5% Λ Λ Λ N/A N/A N/A N/A N/A 24 (4,767,072)(3,016,967) 58.0% N/A N/A N/A N/A (1.750.106) N/A 25 336,318,410 302,921,727 33,396,684 14,957,798 13,696,693 1,261,105 9.2% 2.2484 4.4233 (2.1748)(49.2%) Total Fuel Costs & Net Power Transactions 11.0% 26 27 **Average Factor Calculation** Net Unbilled Sales (2) 28 (9,756,551)4,118,033 (13,874,584)(336.9%)(433,924)179,567 (613,490)(341.7%)(0.0698)0.0638 (0.1336)(209.5%)T & D Losses (2) 29 31,515,766 13,506,680 18,009,086 133.3% 1,401,667 588,958 138.0% 0.2092 812,709 0.2255 0.0163 7.8% Company Use (2) 30 320,578 314,109 6,470 2.1% 14,258 13,697 561 4.1% 0.0023 0.0049 (0.0026)(52.8%)31 System Sales 336,318,410 302,921,727 33,396,683 11.0% 13,975,797 12,914,472 1,061,325 8.2% 2.4064 4.6912 (2.2848)(48.7%)(49.4%) 32 16,057,892 13,801,417 2,256,476 16.3% 667,289 580,084 87,205 15.0% 2.4064 4.7584 (2.3520)Wholesale Sales (excluding Stratified Sales) 33 Jurisdictional Sales 320,260,517 289,120,310 31,140,207 10.8% 13,308,507 12,334,388 974,120 7.9% 2.4064 4.6880 (2.2816)(48.7%)34 1.0017 1.0017 Jurisdictional Line Loss Multiplier 35 Jurisdictional Sales Adjusted for Line Losses 320,801,758 289,608,923 31,192,834 10.8% 13,308,507 12,334,388 974,120 7.9% 2.4105 4.6960 (2.2855)(48.7%)36 (854,699)(854,699)0 (0.0%)13 308 507 12.334.388 974 120 7 9% (0.0064)(0.0139)0.0074 (53.7%)True-Up 37 TOTAL JURISDICTIONAL FUEL COST 319,947,059 288,754,225 31,192,834 10.8% 13,308,507 12,334,388 974,120 7.9% 2.4041 4.6821 (2.2780)(48.7%) GPIF (3) 38 974,120 7.9% 0.0044 0.0095 582,885 582,885 0 N/A 13,308,507 12,334,388 (0.0051)(53.7%)Asset Optimization - Company Portion (3) 39 1,098,243 1,098,243 0 0.0% 13,308,507 12,334,388 974,120 7.9% 0.0083 0.0178 (0.0096)(53.7%) 40 12,274,795 SolarTogether (ST) Credit 13.932.605 (1,657,810) (11.9%)13.308.507 12.334.388 974.120 7.9% 0.0922 0.2259 (0.1337)(59.2%) 41 2.5089 4.9353 Fuel Factor after adjustments (2.4263)(49.2%)FUEL FACTOR ROUNDED TO NEAREST .001 CENTS/KWH 42 2.5090 4.9350 (2.4260)(49.2%)

^{44 (1)} Amounts reflected in this section are in accordance with FPL's Stipulation and Settlement approved by the Commission in Order No. PSC-2021-0446-S-EI, Docket No. 20210015-EI

^{45 (2)} For Informational Purposes Only

^{46 (3)} Per Order No. PSC-2023-0026-FOF-EI

FOR THE YEAR TO DATE PERIOD ENDING: August 2023

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13) (14)

March Marc	Line			Dolla	rs		MWh					Cents/k\	Wh	
Part		A1 YTD Schedule	Actual	Estimated	Diff	Diff %	Actual	Estimated	Diff	Diff %	Actual	Estimated	Diff	Diff %
Mathematic Registry 1	1	Total Cost of Generated Power					-	-						
No. Color Color Cive Cive Cive Cive Cive Cive Cive Cive	2	Net Cost of System Net Generation (Sch. 3)	2,213,374,329	2,138,066,290	75,308,039	3.5%	97,025,947	94,603,802	2,422,145	2.6%	2.2812	2.2600	0.0212	0.9%
Mathematic Fuel Cooling (1967) (1968) (196	3	Fuel Cost of Stratified Sales (Sch. 2)	(45,596,243)	(41,775,226)	(3,821,017)	9.1%	(1,679,353)	(1,504,402)	(174,951)	11.6%	2.7151	2.7769	(0.0618)	(2.2%)
	4	Lease Costs (Sch. 2)	975,546	959,992	15,554	1.6%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Table	5	Adjustments to Fuel Costs (Sch. 2)	(689,999)	398,679	(1,088,678)	(273.1%)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1. 1. 1. 1. 1. 1. 1. 1.	6		2,168,063,632	2,097,649,735	70,413,897	3.4%	95,346,594	93,099,400	2,247,194	2.4%	2.2739	2.2531	0.02075	0.9%
Margy Septem for Duallying Parkins (Shift) 5,000 1,000	7	Total Cost of Purchased Power												
First Defende (First Defende (Firs	8	Fuel Cost of Purchased Power, Exclusive of Economy (Sch. 7)	92,324,409	92,107,779	216,630	0.2%	2,999,467	3,006,904	(7,437)	(0.2%)	3.0780	3.0632	0.0148	0.5%
14 14 15 15 15 15 15 15	9	Energy Payments to Qualifying Facilities (Sch. 8)	13,526,363	13,574,622	(48,259)	(0.4%)	339,104	350,749	(11,645)	(3.3%)	3.9889	3.8702	0.1187	3.1%
Part	10	Energy Cost of Economy Purchases (Sch. 9)	8,790,394	4,501,359	4,289,035	95.3%	151,360	105,312	46,048	43.7%	5.8076	4.2743	1.5333	35.9%
Table	11		114,641,166	110,183,759	4,457,407	4.0%	3,489,931	3,462,965	26,966	0.8%	3.2849	3.1818	0.1031	3.2%
Table Face	12	TOTAL AVAILABLE	2,282,704,798	2,207,833,494	74,871,304	3.4%	98,836,525	96,562,365	2,274,160	2.4%	2.3096	2.2864	0.0231	1.0%
Fuel Cost of Economy and Other Prower Sales (Sch. 6) (61.028.048) (83.971.529) (2.981.31) (2.981.31) (2.981.31) (2.981.31) (2.981.31) (41.76) (2.981.31) (41.76) (13													
Column C	14	Total Fuel Cost and Gains of Power Sales												
Feb Cese of Unif Power Sales (SL2 Participants) (Chi	15	Fuel Cost of Economy and Other Power Sales (Sch. 6)	(51,028,098)	(53,971,529)	2,943,431	(5.5%)	(2,056,240)	(2,410,391)	354,151	(14.7%)	2.4816	2.2621	0.2195	9.7%
Part	16	Gains from Off-System Sales (Sch. 6)	(47,529,190)	(47,265,263)	(263,927)	0.6%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	17	Fuel Cost of Unit Power Sales (SL2 Participants) (Sch. 6)	(2,607,879)	(1,057,019)	(1,550,860)	146.7%	(428,168)	(427,362)	(806)	0.2%	0.6091	0.4974	0.1116	22.4%
Part Incomental Personnel, Software, and Hardware Costs (Sch. 2) 350,748 34,097 (15.73) (15.73	18		(101,165,166)	(102,293,811)	1,128,644	(1.1%)	(2,484,408)	(2,837,753)	353,345	(12.5%)	4.0720	5.1646	(1.0926)	(21.2%)
Part Variable QMM Costs Authorization Corf. System Sales (Sch. 6) 10,02,731 10,02,	19	Total Incremental Optimization Costs												
Act	20	Incremental Personnel, Software, and Hardware Costs (Sch. 2)	350,748	344,097	6,651	1.9%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Part	21	Variable O&M Costs Attributable to Off-System Sales (Sch. 6)	986,995	1,002,731	(15,736)	(1.6%)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Column C	22	Variable O&M Costs Avoided due to Economy Purchases (Sch. 9)	(72,652)	(50,550)	(22,102)	43.7%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2. Total Fuel Costs & Net Power Transactions 2.150.169.993 2.077.083.372 73.086.621 3.5% 96.352.118 93.724.612 2.627.505 2.8% 2.2316 2.1698 0.0618 2.8% 2.287 2.288 2.289 2.28	23	Optimization Credits (Sch. 2)	(32,634,730)	(29,752,589)	(2,882,141)	9.7%								N/A
Average Factor Calculation Average Factor	24		(31,369,639)	(28,456,311)	(2,913,328)	10.2%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Net Unbilled Sales 1,438,006,409 34,330,908 1,072,4499 1,438,009 1,438,009 1,380,099 1	25	Total Fuel Costs & Net Power Transactions	2,150,169,993	2,077,083,372	73,086,621	3.5%	96,352,118	93,724,612	2,627,505	2.8%	2.2316	2.1698	0.0618	2.8%
28 Not Unbilled Sales 23,606,409 34,330,908 (10,724,499) (31,2%) 1,488,404 1,380,0099 58,305 4.2% 1,6412 2,4876 (0,8464) (34,0%) 2,980,229 7 & D Losses 132,329,403 127,716,851 4,612,552 3.6% 5,820,183 5,708,481 111,702 2.0% 2,2736 2,2373 0,0363 1,686 30 Company Use 2,289,022 2,231,855 57,167 2,6% 102,088 99,648 2,439 2,4% 2,242 2,237 0,0025 0,1% 31 System Sales 2,150,165,685 2,076,696,758 73,489,097 3,5% 89,278,281 87,553,388 1,724,893 2,0% 2,4084 2,3719 0,0365 1,5% 32 Wholesale Sales (excluding Stratified Sales) 9,7840,593 93,923,690 3,916,904 4,2% 406,2110 3,949,826 112,282 2,8% 2,4086 2,3779 0,0306 1,6% 32 Unrisdictional Sales Agiusted for Line Losses 2,055,813,725 1,986,123,949 <t< td=""><td>26</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	26													
29 T & D Losses 132,329,403 127,716,851 4,612,552 3.6% 5,820,183 5,708,481 111,702 2.0% 2.2736 2.2373 0.0363 1.6% 30 Company Use 2,289,022 2,231,855 57,167 2.6% 102,088 99,648 2,439 2.4% 2,2422 2,237 0.0025 0.1% 31 System Sales 2,150,186,855 2,076,696,788 73,489,097 3.5% 89,278,281 87,553,388 1,724,893 2.0% 2,4084 2,379 0.0365 1.5% 32 Wholesale Sales (excluding Stratified Sales) 97,840,593 93,92,789 3,916,904 4.2% 4,062,110 3,949,828 112,282 2.8% 2,4086 2,3779 0.0365 1,5% 32 Jurisdictional Sales (excluding Stratified Sales) 2,055,813,725 1,982,773,068 69,572,193 3.5% 85,216,171 83,603,560 1,612,611 1.9% 2,4084 2,376 0.0368 1,6% 34 Jurisdictional Sales Adjusted for Line Losses 2,055,813,725	27	Average Factor Calculation												
29 T & D Losses 132,329,403 127,716,851 4,612,552 3.6% 5,820,183 5,708,481 111,702 2.0% 2.2736 2.2373 0.0363 1.6% 30 Company Use 2,289,022 2,231,855 57,167 2.6% 102,088 99,648 2,439 2.4% 2,2422 2,237 0.0025 0.1% 31 System Sales 2,150,186,855 2,076,696,788 73,489,097 3.5% 89,278,281 87,553,388 1,724,893 2.0% 2,4084 2,379 0.0365 1.5% 32 Wholesale Sales (excluding Stratified Sales) 97,840,593 93,92,789 3,916,904 4.2% 4,062,110 3,949,828 112,282 2.8% 2,4086 2,3779 0.0365 1,5% 32 Jurisdictional Sales (excluding Stratified Sales) 2,055,813,725 1,982,773,068 69,572,193 3.5% 85,216,171 83,603,560 1,612,611 1.9% 2,4084 2,376 0.0368 1,6% 34 Jurisdictional Sales Adjusted for Line Losses 2,055,813,725	28	Net Unbilled Sales	23,606,409	34,330,908	(10,724,499)	(31.2%)	1,438,404	1,380,099	58,305	4.2%	1.6412	2.4876	(0.8464)	(34.0%)
31 System Sales 2,150,185,855 2,076,696,758 73,489,097 3.5% 89,278,281 87,553,388 1,724,893 2.0% 2,4084 2,3719 0.0365 1.5% 32 Wholesale Sales (excluding Stratified Sales) 97,840,593 93,923,690 3,916,904 4.2% 4,062,110 3,949,828 112,282 2.8% 2,4086 2,3716 0.0368 1,6% 33 Jurisdictional Sales 2,052,345,261 1,982,773,068 69,572,193 3.5% 85,216,171 83,603,560 1,612,611 1.9% 2,4084 2,3716 0.0368 1,6% 34 Jurisdictional Sales Adjusted for Line Losses 2,055,813,725 1,986,123,954 69,689,770 3.5% 85,216,171 83,603,560 1,612,611 1.9% 2,4125 2,376 0.0368 1,6% 36 True-Up (6,837,589) 1,986,123,954 69,689,770 3.5% 85,216,171 83,603,560 1,612,611 1.9% 0,0082 0,0092 1,6% 37 TOTAL JURISDICTIONAL FUEL COST 2,048,761,751	29	T & D Losses	132,329,403	127,716,851	4,612,552	3.6%	5,820,183	5,708,481	111,702	2.0%	2.2736	2.2373	0.0363	
32 Wholesale Sales (excluding Stratified Sales) 97,840,593 93,923,690 3,916,904 4.2% 4,062,110 3,949,828 112,282 2.8% 2.4086 2.3779 0.0307 1.3% 33 Jurisdictional Sales 2,052,345,261 1,982,773,068 69,572,193 3.5% 85,216,171 83,603,560 1,612,611 1.9% 2,4084 2,3716 0.0368 1,6% 34 Jurisdictional Line Loss Multiplier 5 5 5 5 1,886,123,954 69,689,770 3.5% 85,216,171 83,603,560 1,612,611 1.9% 2,4125 2,3756 0.0368 1,6% 36 True-Up (6,837,589) (6,837,589) 0 0.0% 85,216,171 83,603,560 1,612,611 1.9% 2,4125 2,3756 0.0368 1,6% 37 TOTAL JURISDICTIONAL FUEL COST 2,048,976,135 1,979,286,365 69,689,770 3.5% 85,216,171 83,603,560 1,612,611 1.9% 2,4044 2,3675 0.0370 1,6% 38 GPIF </td <td>30</td> <td>Company Use</td> <td>2,289,022</td> <td>2,231,855</td> <td>57,167</td> <td>2.6%</td> <td>102,088</td> <td>99,648</td> <td>2,439</td> <td>2.4%</td> <td>2.2422</td> <td>2.2397</td> <td>0.0025</td> <td>0.1%</td>	30	Company Use	2,289,022	2,231,855	57,167	2.6%	102,088	99,648	2,439	2.4%	2.2422	2.2397	0.0025	0.1%
33 Jurisdictional Sales 2,052,345,261 1,982,773,068 69,572,193 3.5% 85,216,171 83,603,560 1,612,611 1.9% 2.4084 2.3716 0.0368 1.68 34 Jurisdictional Line Loss Multiplier N/A 35 Jurisdictional Sales Adjusted for Line Losses 2,055,813,725 1,986,123,954 69,689,770 3.5% 85,216,171 83,603,560 1,612,611 1.9% 2.4125 2.3756 0.0368 1.6% 36 True-Up (6,837,589) (6,837,589) 0 0.0% 85,216,171 83,603,560 1,612,611 1.9% 2.4044 2.3756 0.0368 1.6% 37 TOTAL JURISDICTIONAL FUEL COST 2,048,976,135 1,979,286,365 69,689,770 3.5% 85,216,171 83,603,560 1,612,611 1.9% 2.4044 2.3675 0.0370 1.6% 38 GPIF 4,663,079 4,663,079 4,663,079 85,216,171 83,603,560 1,612,611 1.9% 0.0055 0.0056 0.0001 (1.9%)	31	System Sales	2,150,185,855	2,076,696,758	73,489,097	3.5%	89,278,281	87,553,388	1,724,893	2.0%	2.4084	2.3719	0.0365	1.5%
34 Jurisdictional Line Loss Multiplier N/A 35 Jurisdictional Sales Adjusted for Line Losses 2,055,813,725 1,986,123,954 69,689,770 3.5% 85,216,171 83,603,560 1,612,611 1.9% 2.4125 2.3756 0.0368 1.6% 36 True-Up (6,837,589) (6,837,589) 0 0.0% 85,216,171 83,603,560 1,612,611 1.9% 0.0080 0.0082) 0.002 (1.9%) 37 TOTAL JURISDICTIONAL FUEL COST 2,048,976,135 1,979,286,365 69,689,770 3.5% 85,216,171 83,603,560 1,612,611 1.9% 2.4044 2.3675 0.0370 1.6% 38 GPIF 4,663,079 4,663,079 85,216,171 83,603,560 1,612,611 1.9% 0.0055 0.0056 (0.0001) (1.9%) 39 Asset Optimization - Company Portion 8,785,941 8,785,941 0 0.0% 85,216,171 83,603,560 1,612,611 1.9% 0.0103 0.0105 (0.0002) (1.9%) 40 SolarT	32	Wholesale Sales (excluding Stratified Sales)	97,840,593	93,923,690	3,916,904	4.2%	4,062,110	3,949,828	112,282	2.8%	2.4086	2.3779	0.0307	1.3%
35 Jurisdictional Sales Adjusted for Line Losses 2,055,813,725 1,986,123,954 69,689,770 3.5% 85,216,171 83,603,560 1,612,611 1.9% 2.4125 2.3756 0.0368 1.6% 36 True-Up (6,837,589) (6,837,589) 0 0.0% 85,216,171 83,603,560 1,612,611 1.9% (0.0080) (0.0082) 0.0002 (1.9%) 37 TOTAL JURISDICTIONAL FUEL COST 2,048,976,135 1,979,286,365 69,689,770 3.5% 85,216,171 83,603,560 1,612,611 1.9% 2.4044 2.3675 0.0370 1.6% 38 GPIF 4,663,079 4,663,079 4,663,079 85,216,171 83,603,560 1,612,611 1.9% 0.0055 0.0056 (0.0001) (1.9%) 39 Asset Optimization - Company Portion 8,785,941 8,785,941 0.00% 85,216,171 83,603,560 1,612,611 1.9% 0.0103 0.0105 (0.0002) (1.9%) 40 SolarTogether (ST) Credit 83,716,755 85,374,565 (1,657,	33	Jurisdictional Sales	2,052,345,261	1,982,773,068	69,572,193	3.5%	85,216,171	83,603,560	1,612,611	1.9%	2.4084	2.3716	0.0368	1.6%
36 True-Up (6,837,589) (6,837,589) 0 0.0% 85,216,171 83,603,560 1,612,611 1.9% (0.0080) (0.0082) 0.0002 (1.9%) 37 TOTAL JURISDICTIONAL FUEL COST 2,048,976,135 1,979,286,365 69,689,770 3.5% 85,216,171 83,603,560 1,612,611 1.9% 2.4044 2.3675 0.0370 1.6% 38 GPIF 4,663,079 4,663,079 4,663,079 85,216,171 83,603,560 1,612,611 1.9% 0.0055 0.0056 (0.0001) (1.9%) 39 Asset Optimization - Company Portion 8,785,941 8,785,941 0.00% 85,216,171 83,603,560 1,612,611 1.9% 0.0103 0.0105 (0.0002) (1.9%) 40 SolarTogether (ST) Credit 83,716,755 85,374,565 (1,657,810) (1.9%) 85,216,171 83,603,560 1,612,611 1.9% 0.0082 0.1021 (0.0039) (3.8%) 41 Fuel Factor after adjustments 5,0321 0.7934 4,2387 534.2%	34	Jurisdictional Line Loss Multiplier												N/A
TOTAL JURISDICTIONAL FUEL COST 2,048,976,135 1,979,286,365 69,689,770 3.5% 85,216,171 83,603,560 1,612,611 1.9% 2.4044 2.3675 0.0370 1.6% 38 GPIF 85,216,171 83,603,560 1,612,611 1.9% 0.0055 0.0056 (0.0001) (1.9%) Asset Optimization - Company Portion 8,785,941 8,785,941 0 0.0% 85,216,171 83,603,560 1,612,611 1.9% 0.0103 0.0105 (0.0002) (1.9%) 40 SolarTogether (ST) Credit 83,716,755 85,374,565 (1,657,810) (1.9%) 85,216,171 83,603,560 1,612,611 1.9% 0.0982 0.1021 (0.0039) (3.8%) 41 Fuel Factor after adjustments	35	Jurisdictional Sales Adjusted for Line Losses	2,055,813,725	1,986,123,954	69,689,770	3.5%	85,216,171	83,603,560	1,612,611	1.9%	2.4125	2.3756	0.0368	1.6%
38 GPIF 4,663,079 4,663,079 4,663,079 85,216,171 83,603,560 1,612,611 1.9% 0.0055 0.0056 (0.0001) (1.9%) 39 Asset Optimization - Company Portion 8,785,941 8,785,941 0.00% 85,216,171 83,603,560 1,612,611 1.9% 0.0103 0.0105 (0.0002) (1.9%) 40 SolarTogether (ST) Credit 83,716,755 85,374,565 (1,657,810) (1.9%) 85,216,171 83,603,560 1,612,611 1.9% 0.0982 0.1021 (0.0039) (3.8%) 41 Fuel Factor after adjustments 5.0321 0.7934 4.2387 534.2%	36	True-Up	(6,837,589)	(6,837,589)	0	0.0%	85,216,171	83,603,560	1,612,611	1.9%	(0.0080)	(0.0082)	0.0002	(1.9%)
39 Asset Optimization - Company Portion 8,785,941 8,785,941 0 0.00% 85,216,171 83,603,560 1,612,611 1.9% 0.0103 0.0105 (0.0002) (1.9%) 40 SolarTogether (ST) Credit 83,716,755 85,374,565 (1,657,810) (1.9%) 85,216,171 83,603,560 1,612,611 1.9% 0.0982 0.1021 (0.0039) (3.8%) 41 Fuel Factor after adjustments 5.0321 0.7934 4.2387 534.2%	37	TOTAL JURISDICTIONAL FUEL COST			69,689,770	3.5%	85,216,171	83,603,560	1,612,611	1.9%	2.4044	2.3675	0.0370	
39 Asset Optimization - Company Portion 8,785,941 8,785,941 0 0.00% 85,216,171 83,603,560 1,612,611 1.9% 0.0103 0.0105 (0.0002) (1.9%) 40 SolarTogether (ST) Credit 83,716,755 85,374,565 (1,657,810) (1.9%) 85,216,171 83,603,560 1,612,611 1.9% 0.0982 0.1021 (0.0039) (3.8%) 41 Fuel Factor after adjustments 5.0321 0.7934 4.2387 534.2%	38	GPIF	4,663,079	4,663,079			85,216,171	83,603,560	1,612,611	1.9%	0.0055	0.0056	(0.0001)	(1.9%)
40 SolarTogether (ST) Credit 83,716,755 85,374,565 (1,657,810) (1.9%) 85,216,171 83,603,560 1,612,611 1.9% 0.0982 0.1021 (0.0039) (3.8%) 41 Fuel Factor after adjustments 5.0321 0.7934 4.2387 534.2%	39	Asset Optimization - Company Portion	8,785,941	8,785,941	0	0.0%	85,216,171	83,603,560	1,612,611	1.9%	0.0103	0.0105		
41 Fuel Factor after adjustments 5.0321 0.7934 4.2387 534.2%	40	SolarTogether (ST) Credit	83,716,755	85,374,565	(1,657,810)	(1.9%)	85,216,171	83,603,560	1,612,611	1.9%	0.0982	0.1021	(0.0039)	
42 FUEL FACTOR ROUNDED TO NEAREST .001 CENTS/KWH 2.5180 0.7930 1.7250 217.5%	41	Fuel Factor after adjustments									5.0321	0.7934	4.2387	534.2%
	42	FUEL FACTOR ROUNDED TO NEAREST .001 CENTS/KWH									2.5180	0.7930	1.7250	217.5%

FOR THE PERIOD OF: August 2023

			E PERIOD OF: Auç	,				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Line No.	Sold To	Total KWH Sold (000)	KWH from Own Generation (000)	Fuel Cost (cents/KWH)	Total Cost (cents/KWH)	Total \$ for Fuel Adj	Total Cost (\$)	Gain from Off System Sales (\$)
1	<u>Estimated</u>							•
2	os							
3	Off System	172,360	172,360	2.717	4.500	4,682,730	7,755,630	2,240,680
4	Subtotal OS	172,360	172,360	2.717	4.500	4,682,730	7,755,630	2,240,680
5								
6	St. L.							
7	St Lucie Reliability Sales	52,997	52,997	0.474	0.474	251,286	251,286	0
8	Subtotal St. L.	52,997	52,997	0.474	0.474	251,286	251,286	
9								
10	Subtotal Estimated	225,357	225,357	2.189	3.553	4,934,015	8,006,915	2,240,680
11								
12	Actual							
13	os							
14	City of New Smyrna Beach, FL Utilities Commission OS	192	192	2.035	3.954	3,907	7,591	3,684
15	City of Tallahassee, FL OS	0	0			0	40,185	0
16	Constellation Energy Generation, LLC OS	7,573	7,573	1.978	4.814	149,778	364,531	175,428
17	Duke Energy Florida, LLC OS	4,200	4,200	2.492	5.698	104,683	239,300	103,845
18	EDF Trading North America, LLC OS	108	108	1.678	2.763	1,812	2,984	950
19	Energy Authority, The OS	121,986	121,986	2.529	4.088	3,084,541	4,987,286	1,811,248
20	Florida Public Utilities Company (Fernandina) OS	5,184	5,184	2.031	3.072	105,294	159,240	53,946
21	Mercuria Energy America, Inc. OS	2,198	2,198	2.000	5.078	43,971	111,621	53,913
22	Morgan Stanley Capital Group Inc. OS	3,145	3,145	2.934	5.258	92,268	165,350	50,356
23	Orlando Utilities Commission OS	1,700	1,700	2.118	4.747	36,010	80,700	31,433
24	PJM Settlement, Inc. OS	0	0			0	(53)	(53)
25	Seminole Electric Cooperative, Inc. OS	0	0			0	487,500	0
26	Tampa Electric Company OS	800	800	1.984	4.800	15,871	38,400	16,292
27	Subtotal OS	147,086	147,086	2.473	4.545	3,638,134	6,684,635	2,301,043
28								
29	St. L.							
30	FMPA (SL 1)	31,254	31,254	0.444	0.444	138,612	138,612	0
31	OUC (SL 1)	21,613	21,613	0.686	0.686	148,168	148,168	0
32	Subtotal St. L.	52,867	52,867	0.542	0.542	286,780	286,780	0
33								
34	Subtotal Actual	199,953	199,953	1.963	3.487	3,924,914	6,971,415	2,301,043
35								

	FOR THE PERIOD OF: August 2023									
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
Line No.		Total KWH Sold (000)	KWH from Own Generation (000)	Fuel Cost (cents/KWH)	Total Cost (cents/KWH)	Total \$ for Fuel Adj	Total Cost (\$)	Gain from Off System Sales (\$)		
1	Other Actual	•								
2	Gross Gain from off System Sales (\$)							2,301,043		
3	Third-Party Transmission Costs							(19,824)		
4	Variable Power Plant O&M Costs Attributable to Sales							(70,601)		
5	Net Gain from off System (\$)							2,210,618		
6	Other Estimate									
7	Gross Gain from off System Sales (\$)							2,240,680		
8	Variable Power Plant O&M Costs Attributable to Sales							(82,733)		
9	Net Gain from off System (\$)							2,157,947		
10	Current Month									
11	Actual	199,953	199,953	1.963	3.487	3,924,914	6,971,415	2,210,618		
12	Estimated	225,357	225,357	2.189	3.553	4,934,015	8,006,915	2,157,947		
13	Difference	(25,404)	(25,404)	(0.227)	(0.066)	(1,009,101)	(1,035,500)	52,671		
14	Difference %	(11.3%)	(11.3%)	(10.3%)	(1.9%)	(20.5%)	(12.9%)	2.4%		
15	Year to Date									
16	Actual	2,484,408	2,484,408	2.159	4.466	53,635,977	110,961,963	45,960,517		
17	Estimated	2,516,385	2,516,385	2.187	4.463	55,028,547	112,314,761	46,262,532		
18	Difference	(31,977)	(31,977)	(0.028)	0.003	(1,392,571)	(1,352,799)	(302,015)		
19	Difference %	(11.3%)	(11.3%)	(10.3%)	(1.9%)	(20.5%)	(12.9%)	2.4%		

FOR THE PERIOD OF: September 2023

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Line			Dollars				MWI	າ			Cents	s/kWh	
No.		Actual	Estimated	Diff	% Diff	Actual	Estimated	Diff	% Diff	Actual	Estimated	Diff	% Diff
1	Total Cost of Generated Power												
2	Net Cost of System Net Generation (Sch. 3)	297,513,818	279,283,517	18,230,301	6.5%	13,472,093	12,747,543	724,550	5.7%	2.2084	2.1909	0.0175	0.8%
3	Fuel Cost of Stratified Sales (Sch. 2)	(6,580,845)	(5,921,949)	(658,896)	11.1%	(272,164)	(166,769)	(105,395)	63.2%	2.4180	3.5510	(1.1330)	(31.9%)
4	Lease Costs (Sch. 2)	103,481	129,617	(26,136)	(20.2%)	0	0	0	N/A	N/A	N/A	N/A	N/A
5	Adjustments to Fuel Costs (Sch. 2)	10,659	46,722	(36,063)	(77.2%)	0	0	0	N/A	N/A	N/A	N/A	N/A
6		291,047,113	273,537,907	17,509,206	6.4%	13,199,929	12,580,774	619,155	4.9%	2.2049	2.1743	0.0307	1.4%
7	Total Cost of Purchased Power												
8	Fuel Cost of Purchased Power, Exclusive of Economy (Sch. 7)	6,839,319	6,677,982	161,337	2.4%	181,120	201,580	(20,460)	(10.1%)	3.7761	3.3128	0.4633	14.0%
9	Energy Payments to Qualifying Facilities (Sch. 8)	1,838,294	1,732,624	105,670	6.1%	45,771	42,034	3,737	8.9%	4.0163	4.1220	(0.1057)	(2.6%)
10	Energy Cost of Economy Purchases (Sch. 9)	481,760	1,234,200	(752,440)	(61.0%)	5,467	36,300	(30,833)	(84.9%)	7.6983	3.4000	4.2983	126.4%
11	•	9,159,372	9,644,806	(485,434)	(5.0%)	232,358	279,913	(47,555)	(17.0%)	3.9285	3.4456	0.4829	14.0%
12	TOTAL AVAILABLE	300,206,486	283,182,714	17,023,772	6.0%	13,432,287	12,860,687	571,600	4.4%	2.2348	2.2019	0.0329	1.5%
13	•												
14	Total Fuel Cost and Gains of Power Sales												
15	Fuel Cost of Economy and Other Power Sales (Sch. 6)	(7,184,275)	(4,289,130)	(2,895,145)	67.5%	(318,098)	(152,100)	(165,998)	109.1%	2.2585	2.8199	(0.5614)	(19.9%)
16	Gains from Off-System Sales (Sch. 6)	(3,674,520)	(1,971,600)	(1,702,920)	86.4%	0	0	0	N/A	N/A	N/A	N/A	N/A
17	Fuel Cost of Unit Power Sales (SL2 Participants) (Sch. 6)	(133,679)	(243,180)	109,501	(45.0%)	(26,120)	(51,287)	25,167	(49.1%)	0.5118		0.0376	7.9%
18	-	(10,992,474)	(6,503,910)	(4,488,564)	69.0%	(344,218)	(203,387)	(140,831)	69.2%	3.1935		(0.0043)	(0.1%)
19	Total Incremental Optimization Costs (1)	(10,002, 111)	(0,000,010)	(1,100,001)	00.070	(0,=.0)	(200,001)	(1.10,001)	00.270	0000	0	(0.00.0)	(01170)
20	Incremental Personnel, Software, and Hardware Costs (Sch. 2)	40,183	40,891	(708)	(1.7%)	0	0	0	N/A	N/A	N/A	N/A	N/A
21	Variable O&M Costs Attributable to Off-System Sales (Sch. 6)	152,687	89,280	63,407	71.0%	0	0	0	N/A	N/A	N/A	N/A	N/A
22	Variable O&M Costs Avoided due to Economy Purchases (Sch. 9)	(2,624)	(17,424)	14,800	(84.9%)	0	0	0	N/A	N/A	N/A	N/A	N/A
23	Optimization Credits (Sch. 2)	(4,183,923)	(3,130,642)	(1,053,281)	33.6%	0	0	0	N/A	N/A	N/A	N/A	N/A
24	Spaniazation Groate (Gon. 2)	(3,993,677)	(3,017,895)	(975,782)	32.3%	0	0	0	N/A	N/A	N/A	N/A	N/A
25	Total Fuel Costs & Net Power Transactions	285,220,335	273,660,909	11,559,426	4.2%	13,088,069	12,657,300	430,769	3.4%	2.1791	2.1621		0.8%
	Total Fuel Costs & Net Fower Halisactions	200,220,000	273,000,909	11,559,420	4.2 /0	13,000,003	12,037,300	430,709	3.4 /0	2.1731	2.1021	0.0171	0.070
26	Average Factor Calculation												
27	Average Factor Calculation Net Unbilled Sales (2)	(05.704.570)	(40.040.500)	(7.005.050)	40.00/	(4.470.570)	(0.47.040)	(000 000)	22.22/	(0.4000)	(0.4440)	(0.0404)	00.70/
28	T & D Losses ⁽²⁾	(25,704,579)	(18,319,526)	(7,385,053)	40.3%	(1,179,570)	(847,310)	(332,260)	39.2%	(0.1883)	(0.1419)		32.7%
29	Company Use (2)	13,098,586	12,568,254	530,332	4.2%	601,088	581,304	19,784	3.4%	0.0959		(0.0014)	(1.5%)
30	• •	306,564	289,455	17,108	5.9%	13,088	12,657	431	3.4%	0.0022	0.0022	0.0000	0.1%
31	System Sales	285,220,335	273,660,909	11,559,426	4.2%	13,653,464	12,910,649	742,814	5.8%	2.0890	2.1197	(0.0307)	(1.4%)
32	Wholesale Sales (excluding Stratified Sales)	13,845,451	12,468,265	1,377,186	11.0%	662,780	582,377	80,404	13.8%	2.0890		(0.0519)	(2.4%)
33	Jurisdictional Sales	271,374,884	261,192,644	10,182,240	3.9%	12,990,683	12,328,273	662,411	5.4%	2.0890		(0.0297)	(1.4%)
34	Jurisdictional Line Loss Multiplier	074 000 500	001.001.000	10.100.110	2.00/	40.000.000	40.000.070	000 444	= 40/	1.00169	1.00169	(0.000=)	(4.40()
35	Jurisdictional Sales Adjusted for Line Losses	271,833,508	261,634,060	10,199,448	3.9%	12,990,683	12,328,273	662,411	5.4%	2.0925		(0.0297)	(1.4%)
36	True-Up	(854,699)	(854,699)	0	(0.0%)	12,990,683	12,328,273	662,411	5.4%	(0.0066)	(0.0069)	0.0004	(5.1%)
37	TOTAL JURISDICTIONAL FUEL COST	270,978,809	260,779,361	10,199,448	3.9%	12,990,683	12,328,273	662,411	5.4%	2.0859		(0.0293)	(1.4%)
38	GPIF ⁽³⁾	582,885	582,885	0	N/A	12,990,683	12,328,273	662,411	5.4%	0.0045		(0.0002)	(5.1%)
39	Asset Optimization - Company Portion (3)	1,098,243	1,098,243	0	0.0%	12,990,683	12,328,273	662,411	5.4%	0.0085		(0.0005)	(5.1%)
40	SolarTogether (ST) Credit	12,760,269	12,563,841	196,428	1.6%	12,990,683	12,328,273	662,411	5.4%	0.0982		(0.0037)	(3.6%)
41	Fuel Factor after adjustments									2.1971		(0.0337)	(1.5%)
42	FUEL FACTOR ROUNDED TO NEAREST .001 CENTS/KWH									2.1970	2.2310	(0.0340)	(1.5%)
43													

^{44 (1)} Amounts reflected in this section are in accordance with FPL's Stipulation and Settlement approved by the Commission in Order No. PSC-2021-0446-S-EI, Docket No. 20210015-EI

^{45 &}lt;sup>(2)</sup> For Informational Purposes Only

^{46 &}lt;sup>(3)</sup> Per Order No. PSC-2023-0026-FOF-EI

FOR THE YEAR TO DATE PERIOD ENDING: September 2023

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Line	A1 YTD Schedule		Dollars				MW	/h			Cents/k	Wh	
No.	AT TID Schedule	Actual	Estimated	Diff	Diff %	Actual	Estimated	Diff	Diff %	Actual	Estimated	Diff	Diff %
1	Total Cost of Generated Power												
2	Net Cost of System Net Generation (Sch. 3)	2,510,888,147	2,417,349,807	93,538,340	3.9%	110,498,040	107,351,345	3,146,695	2.9%	2.2723	2.2518	0.0205	0.9%
3	Fuel Cost of Stratified Sales (Sch. 2)	(52,177,088)	(47,697,175)	(4,479,913)	9.4%	(1,951,517)	(1,671,170)	(280,346)	16.8%	2.6737	2.8541	(0.1804)	(6.3%)
4	Lease Costs (Sch. 2)	1,079,027	1,089,609	(10,582)	(1.0%)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5	Adjustments to Fuel Costs (Sch. 2)	(679,340)	445,401	(1,124,741)	(252.5%)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6		2,459,110,745	2,371,187,642	87,923,103	3.7%	108,546,523	105,680,174	2,866,349	2.7%	2.2655	2.2437	0.02175	1.0%
7	Total Cost of Purchased Power												
8	Fuel Cost of Purchased Power, Exclusive of Economy (Sch. 7)	99,163,886	98,785,761	378,125	0.4%	3,180,587	3,206,764	(26,176)	(0.8%)	3.1178	3.0805	0.0372	1.2%
9	Energy Payments to Qualifying Facilities (Sch. 8)	15,364,657	15,307,246	57,411	0.4%	384,875	392,783	(7,907)	(2.0%)	3.9921	3.8971	0.0950	2.4%
10	Energy Cost of Economy Purchases (Sch. 9)	9,272,153	5,735,559	3,536,594	61.7%	156,827	141,612	15,215	10.7%	5.8827	4.0502	1.8325	45.2%
11		123,800,696	119,828,566	3,972,130	3.3%	3,722,289	3,741,158	(18,869)	(0.5%)	3.3252	3.2030	0.1222	3.8%
12	TOTAL AVAILABLE	2,582,911,441	2,491,016,208	91,895,234	3.7%	112,268,812	109,421,332	2,847,480	2.6%	2.3006	2.2765	0.0241	1.1%
13													
14	Total Fuel Cost and Gains of Power Sales												
15	Fuel Cost of Economy and Other Power Sales (Sch. 6)	(58,212,373)	(58,260,659)	48,286	(0.1%)	(2,374,338)	(2,562,491)	188,153	(7.3%)	2.4517	2.2653	0.1865	8.2%
16	Gains from Off-System Sales (Sch. 6)	(51,203,709)	(49,236,863)	(1,966,846)	4.0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
17	Fuel Cost of Unit Power Sales (SL2 Participants) (Sch. 6)	(2,741,558)	(1,300,199)	(1,441,359)	110.9%	(454,288)	(478,649)	24,361	(5.1%)	0.6035	0.4949	0.1085	21.9%
18		(112,157,639)	(108,797,721)	(3,359,919)	3.1%	(2,828,626)	(3,041,140)	212,515	(7.0%)	3.9651	3.5909	0.3742	10.4%
19	Total Incremental Optimization Costs				0.0%								
20	Incremental Personnel, Software, and Hardware Costs (Sch. 2)	390,931	384,988	5,943	1.5%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21	Variable O&M Costs Attributable to Off-System Sales (Sch. 6)	1,139,682	1,092,011	47,671	4.4%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
22	Variable O&M Costs Avoided due to Economy Purchases (Sch. 9)	(75,277)	(67,974)	(7,303)	10.7%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23	Optimization Credits (Sch. 2)	(36,818,653)	(32,883,231)	(3,935,422)	12.0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
24		(35,363,317)	(31,474,206)	(3,889,110)	12.4%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
25	Total Fuel Costs & Net Power Transactions	2,435,390,485	2,350,744,281	84,646,204	3.6%	109,440,187	106,380,192	3,059,995	2.9%	2.2253	2.2098	0.0156	0.7%
26													
27	Average Factor Calculation												
28	Net Unbilled Sales	(2,081,742)	16,011,382	(18,093,124)	(113.0%)	1,354,735	3,733,603	(2,378,868)	(63.7%)	(0.0020)	0.0164	(0.0184)	(112.3%)
29	T & D Losses	145,428,781	140,285,105	5,143,676	3.7%	5,026,191	4,885,657	140,534	2.9%	0.1413	0.1437	(0.0024)	(1.7%)
30	Company Use	2,595,586	2,521,311	74,275	2.9%	116,156	106,380	2,270	2.0%	0.0025	0.0026	0.0016	(2.3%)
31	System Sales	2,435,406,190	2,350,357,666	85,048,523	3.6%	102,943,104	97,654,552	5,288,552	5.4%	2.3658	2.4068	(0.0410)	(1.7%)
32	Wholesale Sales (excluding Stratified Sales)	111,686,044	106,391,954	5,073,774	5.0%	4,736,250	4,532,205	204,045	4.5%	2.3581	2.3475	0.0055	0.5%
33	Jurisdictional Sales	2,323,720,146	2,243,965,712	79,754,434	3.6%	98,206,854	95,931,832	2,275,022	2.4%	2.3661	2.3391	0.0273	1.2%
34	Jurisdictional Line Loss Multiplier	0.007.047.000	0.047.750.044	70 000 040	0.00/	00.000.054	05 004 000	0.075.000	0.40/	1.00169	1.00169	0.0074	4.00/
35	Jurisdictional Sales Adjusted for Line Losses	2,327,647,233	2,247,758,014	79,889,219	3.6%	98,206,854	95,931,832	2,275,022	2.4%	2.3701	2.3431	0.0271	1.2%
36 37	True-Up	(7,692,288)	(7,692,288)	70 880 210	0.0%	98,206,854	95,931,832	2,275,022	2.4%	(0.0078)	(0.0080)	0.0002	(2.3%)
37 38	TOTAL JURISDICTIONAL FUEL COST GPIF	2,319,954,945 5,245,964	2,240,065,726 5,245,964	79,889,219 0	3.6% 0.0%	98,206,854 98,206,854	95,931,832	2,275,022 2,275,022	2.4% 2.4%	2.3623 0.0053	2.3351 0.0055	0.0273	1.2% (2.3%)
38 39	Asset Optimization - Company Portion	5,245,964 9,884,184	5,245,964 9,884,184	0	0.0%	98,206,854	95,931,832 95,931,832	2,275,022	2.4%	0.0053	0.0055	(0.0001) (0.0002)	(2.3%)
40	SolarTogether (ST) Credit	96,477,023	97,938,406	(1,461,382)	0.0%	98,206,854	95,931,832	2,275,022	2.4%	0.0101	0.0103	(0.0002)	(3.8%)
41	Fuel Factor after adjustments	30,477,023	91,900,400	(1,701,002)	0.070	50,200,054	JJ, JJ 1, UJZ	۷,۷۱۵,۷۷۷	2.4 /0	2.4757	2.4529	0.0228	0.9%
42	FUEL FACTOR ROUNDED TO NEAREST .001 CENTS/KWH									2.4760	2.4529	0.0220	0.9%
74	I SEE I MOTOR ROOMSED TO MERICOT .001 OFMTO/RWIT									2.7100	۷.٦٥٥٥	0.0200	0.370

FOR THE PERIOD OF: September 2023

			1 LINOD OI : Septe					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Line No.	Sold To	Total KWH Sold (000)	KWH from Own Generation (000)	Fuel Cost (cents/KWH)	Total Cost (cents/KWH)	Total \$ for Fuel Adj	Total Cost (\$)	Gain from Off System Sales (\$)
1	Estimated							
2	os							
3	Off System	152,100	152,100	2.820	4.730	4,289,130	7,194,630	1,971,600
4	Subtotal OS	152,100	152,100	2.820	4.730	4,289,130	7,194,630	1,971,600
5								
6	St. L.							
7	St Lucie Reliability Sales	51,287	51,287	0.474	0.474	243,180	243,180	0
8	Subtotal St. L.	51,287	51,287	0.474	0.474	243,180	243,180	
9								
10	Subtotal Estimated	203,387	203,387	2.228	3.657	4,532,310	7,437,810	1,971,600
11		-	<u> </u>					
12	<u>Actual</u>							
13	os							
14	City of New Smyrna Beach, FL Utilities Commission OS	550	550	1.930	3.813	10,616	20,974	10,358
15	Constellation Energy Generation, LLC OS	6,897	6,897	2.544	3.476	175,481	239,774	16,955
16	Duke Energy Florida, LLC OS	4,000	4,000	2.502	7.260	100,085	290,400	167,206
17	EDF Trading North America, LLC OS	260	260	1.881	3.865	4,891	10,049	3,774
18	Energy Authority, The OS	101,147	101,147	2.213	3.397	2,238,740	3,435,475	1,158,454
19	Florida Public Utilities Company (Fernandina) OS	9,048	9,048	1.901	2.937	171,995	265,728	93,733
20	Mercuria Energy America, Inc. OS	1,918	1,918	1.911	4.272	36,656	81,939	34,227
21	Morgan Stanley Capital Group Inc. OS	840	840	1.979	4.738	16,621	39,800	13,762
22	Oglethorpe Power Corporation OS	50	50	1.936	5.500	968	2,750	1,587
23	Orlando Utilities Commission OS	26,405	26,405	1.944	3.466	513,189	915,225	256,543
24	Reedy Creek Improvement District OS	171	171	1.776	2.600	3,036	4,446	1,410
25	Seminole Electric Cooperative, Inc. OS	0		0	0	0,000	487,500	0
26	Tampa Electric Company OS	166,812	166,812	2.345	3.939	3,911,998	6,571,519	1,916,510
27	Subtotal OS	318,098	318,098	2.259	3.887	7,184,275	12,365,579	3,674,520
28		0.0,000	0.0,000			.,,	,000,0.0	3,01.1,020
29	St. L.							
30	FMPA (SL 1)	15,442	15,442	0.476	0.476	73,432	73,432	0
31	OUC (SL 1)	10,678	10,678	0.470	0.470	60,247	60,247	0
32	Subtotal St. L.	26,120	26,120	0.512	0.512	133,679	133,679	0
33	Gubiotai St. E.	20,120	20,120	0.312	0.512	133,079	133,079	0
33 34	Subtotal Actual	344,218	344,218	2.126	2 621	7,317,954	12 400 257	2 674 520
34	Subtotal Actual	344,218	344,218	2.120	3.631	1,311,954	12,499,257	3,674,520

	FOR THE PERIOD OF: September 2023											
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)				
Line No.		Total KWH Sold (000)	KWH from Own Generation (000)	Fuel Cost (cents/KWH)	Total Cost (cents/KWH)	Total \$ for Fuel Adj	Total Cost (\$)	Gain from Off System Sales (\$)				
1	Other Actual											
2	Gross Gain from off System Sales (\$)							3,674,520				
3	Variable Power Plant O&M Costs Attributable to Sales							(152,687)				
4	Net Gain from off System (\$)							3,521,833				
5	Other Estimate											
6	Gross Gain from off System Sales (\$)							1,971,600				
7	Variable Power Plant O&M Costs Attributable to Sales							(89,280)				
8	Net Gain from off System (\$)							1,882,320				
9	<u>Current Month</u>											
10	Actual	344,218	344,218	2.126	3.631	7,317,954	12,499,257	3,521,833				
11	Estimated	203,387	203,387	2.228	3.657	4,532,310	7,437,810	1,882,320				
12	Difference	140,831	140,831	(0.102)	(0.026)	2,785,644	5,061,448	1,639,513				
13	Difference %	69.2%	69.2%	(4.6%)	(0.7%)	61.5%	68.1%	87.1%				
14	Year to Date											
15	Actual	2,828,626	2,828,626	2.155	4.365	60,953,931	123,461,220	49,482,350				
16	Estimated	2,719,772	2,719,772	2.190	4.403	59,560,857	119,752,571	48,144,852				
17	Difference	108,853	108,853	(0.035)	(0.038)	1,393,074	3,708,649	1,337,498				
18	Difference %	69.2%	69.2%	(4.6%)	(0.7%)	61.5%	68.1%	87.1%				

FOR THE PERIOD OF: September 2023

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

Line No.	Purchased From	Total KWH Purchased (000)	Transaction Cost (Cents/KWH)	Total \$ for Fuel Adj	Cost if Generated (cents/KWH)	Cost if Generated (\$)	Fuel Savings (\$)	Variable O&M Costs Booked to Fuel
1	Estimated							
2	Economy	36,300	3.400	1,234,200	4.444	1,613,139	378,939	0
3	Subtotal Estimated	36,300	3.400	\$1,234,200	4.444	\$1,613,139	\$378,939	0
4								
5	Actual							
6	Constellation Energy Generation, LLC OS	798	6.697	53,438	37.313	297,756	244,318	0
7	Macquarie Energy LLC OS	400	11.000	44,000	24.664	98,656	54,656	0
8	Morgan Stanley Capital Group Inc. OS	233	6.543	15,246	60.574	141,138	125,892	0
9	Orlando Utilities Commission OS	600	11.000	66,000	24.664	147,984	81,984	0
10	Rainbow Energy Marketing Corp. OS	3,258	8.572	279,270	24.664	803,553	524,283	0
11	Southern Company Services, Inc. OS	(422)	5.023	(21,195)	(22.320)	94,191	115,386	0
12	Tampa Electric Company OS	600	7.500	45,000	24.664	147,984	102,984	0
13	Variable O&M Costs Booked to Fuel	0	0	0	0	0	0	2,624
14	Subtotal Actual	5,467	8.812	\$481,759	31.668	\$1,731,262	\$1,249,503	\$2,624

		FOR THE PE	RIOD OF: Septemb	per 2023		
(1)	(2)		(3)	(4)	(5)	(6)
Line No.	A9.1		Cost if Generated (\$)	Total \$ for Fuel Adj	Total KWH Purchased (000)	Variable O&M Costs Booked to Fuel
1	Current Month					
2	Actual		1,731,262	481,759	5,467	2,624
3	Estimated		1,613,139	1,234,200	36,300	0
4						
5	Year to Date					
6	Actual		17,517,950	9,272,153	156,827	75,276
7	Estimated		8,654,328	5,735,558	141,612	13,498

FOR THE PERIOD OF: October 2023

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)

Line			Dollar	rs .			MWh	1			Cents/k\	Wh	
No.		Actual	Estimated	Diff	% Diff	Actual	Estimated	Diff	% Diff	Actual	Estimated	Diff	% Diff
1	Total Cost of Generated Power	-	_	-		-	-			-	-	<u>-</u>	
2	Net Cost of System Net Generation (Sch. 3)	289,558,259	272,779,837	16,778,422	6.2%	12,160,886	11,904,681	256,205	2.2%	2.3811	2.2914	0.0897	3.9%
3	Fuel Cost of Stratified Sales (Sch. 2)	(6,088,463)	(5,328,394)	(760,069)	14.3%	(218,675)	(153,264)	(65,412)	42.7%	2.7842	3.4766	(0.6924)	(19.9%)
4	Lease Costs (Sch. 2)	136,241	129,001	7,240	5.6%	0	0	0	N/A	N/A	N/A	N/A	N/A
5	Adjustments to Fuel Costs (Sch. 2)	(215,883)	46,722	(262,605)	(562.1%)	0	0	0	N/A	N/A	N/A	N/A	N/A
6		283,390,154	267,627,165	15,762,988	5.9%	11,942,211	11,751,417	190,794	1.6%	2.3730	2.2774	0.0956	4.2%
7	Total Cost of Purchased Power												
8	Fuel Cost of Purchased Power, Exclusive of Economy (Sch. 7)	6,660,576	6,814,308	(153,733)	(2.3%)	221,089	208,430	12,659	6.1%	3.0126	3.2694	(0.2567)	(7.9%)
9	Energy Payments to Qualifying Facilities (Sch. 8)	1,776,961	2,018,139	(241,179)	(12.0%)	57,275	54,378	2,897	5.3%	3.1025	3.7113	(0.6088)	(16.4%)
10	Energy Cost of Economy Purchases (Sch. 9)	160,844	724,160	(563,316)	(77.8%)	3,096	22,630	(19,534)	(86.3%)	5.1952	3.2000	1.9952	62.4%
11		8,598,380	9,556,608	(958,227)	(10.0%)	281,460	285,437	(3,978)	(1.4%)	3.0549	3.3481	(0.2931)	(8.8%)
12	TOTAL AVAILABLE	291,988,534	277,183,773	14,804,761	5.3%	12,223,671	12,036,855	186,816	1.6%	2.3887	2.3028	0.0859	3.7%
13													_
14	Total Fuel Cost and Gains of Power Sales												
15	Fuel Cost of Economy and Other Power Sales (Sch. 6)	(6,285,430)	(3,509,482)	(2,775,947)	79.1%	(302,656)	(150,660)	(151,996)	100.9%	2.0768	2.3294	(0.2526)	(10.8%)
16	Gains from Off-System Sales (Sch. 6)	(3,388,735)	(1,807,920)	(1,580,815)	87.4%	0	0	0	N/A	N/A	N/A	N/A	N/A
17	Fuel Cost of Unit Power Sales (SL2 Participants) (Sch. 6)	(378,659)	(251,286)	(127,373)	50.7%	(80,504)	(52,997)	(27,507)	51.9%	0.4704	0.4742	(0.0038)	(0.8%)
18		(10,052,824)	(5,568,688)	(4,484,136)	80.5%	(383,160)	(203,657)	(179,503)	88.1%	2.6237	2.7343	(0.1107)	(4.0%)
19	Total Incremental Optimization Costs (1)												
20	Incremental Personnel, Software, and Hardware Costs (Sch. 2)	42,457	44,774	(2,317)	(5.2%)	0	0	0	N/A	N/A	N/A	N/A	N/A
21	Variable O&M Costs Attributable to Off-System Sales (Sch. 6)	145,275	72,317	72,958	100.9%	0	0	0	N/A	N/A	N/A	N/A	N/A
22	Variable O&M Costs Avoided due to Economy Purchases (Sch. 9)	(1,486)	(10,862)	9,376	(86.3%)	0	0	0	N/A	N/A	N/A	N/A	N/A
23	Optimization Credits (Sch. 2)	(4,658,659)	(3,130,642)	(1,528,017)	48.8%	0	0	0	N/A	N/A	N/A	N/A	N/A
24		(4,472,413)	(3,024,414)	(1,447,999)	47.9%	0	0	0	N/A	N/A	N/A	N/A	N/A
25	Total Fuel Costs & Net Power Transactions	277,463,297	268,590,671	8,872,626	3.3%	11,840,511	11,833,198	7,313	0.1%	2.3433	2.2698	0.0735	3.2%
26													
27	Average Factor Calculation												
28	Net Unbilled Sales (2)	(15,571,760)	(13,164,614)	(2,407,147)	18.3%	(664,512)	(579,988)	(84,523)	14.6%	(0.1306)	(0.1110)	(0.0196)	17.7%
29	T & D Losses (2)	13,378,531	12,335,397	1,043,135	8.5%	570,917	543,456	27,462	5.1%	0.1122	0.1040	0.0082	7.9%
30	Company Use ⁽²⁾	297,023	271,235	25,788	9.5%	12,677	11,833	844	7.1%	0.0025	0.0023	0.0002	8.9%
31	System Sales	277,463,297	268,590,671	8,872,626	3.3%	11,921,428	11,857,897	63,531	0.5%	2.3274	2.2651	0.0624	2.8%
32	Wholesale Sales (excluding Stratified Sales)	13,514,038	12,289,122	1,224,916	10.0%	580,641	542,547	38,094	7.0%	2.3274	2.2651	0.0624	2.8%
33	Jurisdictional Sales	263,949,259	256,301,550	7,647,710	3.0%	11,340,787	11,315,350	25,437	0.2%	2.3274	2.2651	0.0624	2.8%
34	Jurisdictional Line Losses	446,074	433,150							1.00169	1.00169		
35	Jurisdictional Sales Adjusted for Line Losses	264,395,334	256,734,699	7,660,634	3.0%	11,340,787	11,315,350	25,437	0.2%	2.3314	2.2689	0.0625	2.8%
36	True-Up	(854,699)	(854,699)	0	(0.0%)	11,340,787	11,315,350	25,437	0.2%	(0.0075)	(0.0076)	0.0000	(0.2%)
37	TOTAL JURISDICTIONAL FUEL COST	263,540,635	255,880,001	7,660,634	3.0%	11,340,787	11,315,350	25,437	0.2%	2.3238	2.2614	0.0625	2.8%
38	GPIF (3)	582,885	582,885	0	N/A	11,340,787	11,315,350	25,437	0.2%	0.0051	0.0052	(0.0000)	(0.2%)
39	Asset Optimization - Company Portion ⁽³⁾	1,098,243	1,098,243	0	0.0%	11,340,787	11,315,350	25,437	0.2%	0.0097	0.0097	(0.0000)	(0.2%)
40	SolarTogether (ST) Credit	11,239,559	12,320,633	(1,081,074)	(8.8%)	11,340,787	11,315,350	25,437	0.2%	0.0991	0.1089	(0.0098)	(9.0%)
41	Fuel Factor after adjustments									2.1971	2.2308	(0.0337)	(1.5%)
42	FUEL FACTOR ROUNDED TO NEAREST .001 CENTS/KWH									2.1970	2.2310	(0.0340)	(1.5%)

^{44 (1)} Amounts reflected in this section are in accordance with FPL's Stipulation and Settlement approved by the Commission in Order No. PSC-2021-0446-S-EI, Docket No. 20210015-EI

^{45 (2)} For Informational Purposes Only

^{46 (3)} Per Order No. PSC-2023-0026-FOF-EI

FOR THE YEAR TO DATE PERIOD ENDING: October 2023

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13) (14)

Line			Dolla	ırs	T		MWI	າ	Ī		Cents/k	κWh	1
No.	A1 YTD Schedule	Actual	Estimated	Diff	Diff %	Actual	Estimated	Diff	Diff %	Actual	Estimated	Diff	Diff %
1	Total Cost of Generated Power				-	-	-	=		=	=		
2	Net Cost of System Net Generation (Sch. 3)	2,800,446,406	2,690,129,644	110,316,762	4.1%	122,658,926	119,256,026	3,402,900	2.9%	2.2831	2.2558	0.0274	1.2%
3	Fuel Cost of Stratified Sales (Sch. 2)	(58,265,551)	(53,025,569)	(5,239,982)	9.9%	(2,170,192)	(1,824,434)	(345,758)	19.0%	2.6848	2.9064	(0.2216)	(7.6%)
4	Lease Costs (Sch. 2)	1,215,268	1,218,610	(3,342)	(0.3%)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5	Adjustments to Fuel Costs (Sch. 2)	(895,223)	105,509	(1,000,732)	(948.5%)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6		2,742,500,899	2,638,428,193	104,072,706	3.9%	120,488,734	117,431,591	3,057,143	2.6%	2.2761	2.2468	0.02937	1.3%
7	Total Cost of Purchased Power												_
8	Fuel Cost of Purchased Power, Exclusive of Economy (Sch. 7)	105,824,462	105,600,069	224,392	0.2%	3,401,676	3,415,193	(13,517)	(0.4%)	3.1110	3.0921	0.0189	0.6%
9	Energy Payments to Qualifying Facilities (Sch. 8)	17,141,618	17,325,385	(183,767)	(1.1%)	442,150	447,160	(5,010)	(1.1%)	3.8769	3.8745	0.0023	0.1%
10	Energy Cost of Economy Purchases (Sch. 9)	9,432,997	6,459,719	2,973,278	46.0%	159,923	164,242	(4,319)	(2.6%)	5.8985	3.9330	1.9654	50.0%
11		132,399,076	129,385,173	3,013,903	2.3%	4,003,749	4,026,596	(22,846)	(0.6%)	3.3069	3.2133	0.0936	2.9%
12	TOTAL AVAILABLE	2,874,899,975	2,767,813,366	107,086,609	3.9%	124,492,483	121,458,187	3,034,296	2.5%	2.3093	2.2788	0.0305	1.3%
13													
14	Total Fuel Cost and Gains of Power Sales												
15	Fuel Cost of Economy and Other Power Sales (Sch. 6)	(64,497,803)	(61,770,141)	(2,727,662)	4.4%	(2,676,994)	(2,249,840)	(427,154)	19.0%	2.4093	2.7455	(0.3362)	(12.2%)
16	Gains from Off-System Sales (Sch. 6)	(54,592,444)	(51,044,783)	(3,547,661)	7.0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
17	Fuel Cost of Unit Power Sales (SL2 Participants) (Sch. 6)	(3,120,217)	(1,551,485)	(1,568,732)	101.1%	(534,792)	(523,175)	(11,617)	2.2%	0.5834	0.2966	0.2869	96.7%
18		(122,210,463)	(114,366,409)	(7,844,054)	6.9%	(3,211,786)	(2,773,015)	(438,771)	15.8%	3.8051	4.1243	(0.3192)	(7.7%)
19	Total Incremental Optimization Costs												_
20	Incremental Personnel, Software, and Hardware Costs (Sch. 2)	433,388	429,761	3,626	0.8%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21	Variable O&M Costs Attributable to Off-System Sales (Sch. 6)	1,284,957	1,164,328	120,629	10.4%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
22	Variable O&M Costs Avoided due to Economy Purchases (Sch. 9)	(76,763)	(78,836)	2,073	(2.6%)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23	Optimization Credits (Sch. 2)	(41,477,312)	(36,013,873)	(5,463,438)	15.2%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
24		(39,835,730)	(34,498,620)	(5,337,110)	15.5%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
25	Total Fuel Costs & Net Power Transactions	2,712,853,782	2,618,948,337	93,905,445	3.6%	121,280,697	118,685,172	2,595,525	2.2%	2.2368	2.2066	0.0302	1.4%
26													
27	Average Factor Calculation												
28	Net Unbilled Sales	(17,653,502)	2,846,769	(20,500,271)	(720.1%)	(691,784)	228,446	(920,230)	(402.8%)	(0.0154)	0.0025	(0.0179)	(706.4%)
29	T & D Losses	158,807,312	152,620,502	6,186,811	4.1%	6,979,117	6,016,106	963,010	16.0%	0.1383	0.1359	0.0024	1.8%
30	Company Use	2,892,609	2,792,546	100,063	3.6%	128,833	118,685	10,148	8.6%	0.0025	0.0025	0.0016	1.3%
31	System Sales	2,712,869,487	2,618,948,338	93,921,149	3.6%	114,864,532	112,321,934	2,542,597	2.3%	2.3618	2.3316	(0.0410)	1.3%
32	Wholesale Sales (excluding Stratified Sales)	125,200,082	118,681,076	6,519,006	5.5%	5,316,891	5,074,752	242,139	4.8%	2.3548	2.3387	0.0055	0.7%
33	Jurisdictional Sales	2,587,669,405	2,500,267,262	87,402,143	3.5%	109,547,641	107,247,182	2,300,458	2.1%	2.3621	2.3313	0.0273	1.3%
34	Jurisdictional Line Loss Multiplier	4,373,161	4,225,452							1.00169	1.00169		
35	Jurisdictional Sales Adjusted for Line Losses	2,592,042,566	2,504,492,713	87,549,853	3.5%	109,547,641	107,247,182	2,300,458	2.1%	2.3661	2.3353	0.0309	1.3%
36	True-Up	(8,546,987)	(8,546,987)	0	0.0%	109,547,641	107,247,182	2,300,458	2.1%	(0.0078)	(0.0080)	0.0002	(2.1%)
37	TOTAL JURISDICTIONAL FUEL COST	2,583,495,580	2,495,945,727	87,549,853	3.5%	109,547,641	107,247,182	2,300,458	2.1%	2.3583	2.3273	0.0310	1.3%
38	GPIF	5,828,849	5,828,849	0	0.0%	109,547,641	107,247,182	2,300,458	2.1%	0.0053	0.0054	(0.0001)	(2.1%)
39	Asset Optimization - Company Portion	10,982,427	10,982,427	0	0.0%	109,547,641	107,247,182	2,300,458	2.1%	0.0100	0.0102	(0.0002)	(2.1%)
40	SolarTogether (ST) Credit	107,716,583	112,090,376	(4,373,793)	(3.9%)	109,547,641	107,247,182	2,300,458	2.1%	0.0983	0.1045	(0.0062)	(5.9%)
41	Fuel Factor after adjustments									2.4757	2.4475	0.0282	1.2%
42	FUEL FACTOR ROUNDED TO NEAREST .001 CENTS/KWH									2.4760	2.4470	0.0290	1.2%

FOR THE PERIOD OF: October 2023

		7 017 111	E PERIOD OF: Oct	550, 2020				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Line No.	Sold To	Total KWH Sold (000)	KWH from Own Generation (000)	Fuel Cost (cents/KWH)	Total Cost (cents/KWH)	Total \$ for Fuel Adj	Total Cost (\$)	Gain from Off System Sales (\$)
1	<u>Estimated</u>							•
2	os							
3	Off System	150,660	150,660	2.329	3.879	3,509,482	5,844,712	1,807,920
4	Subtotal OS	150,660	150,660	2.329	3.879	3,509,482	5,844,712	1,807,920
5								
6	St. L.							
7	St Lucie Reliability Sales	52,997	52,997	0.474	0.474	251,286	251,286	0
8	Subtotal St. L.	52,997	52,997	0.474	0.474	251,286	251,286	
9								
10	Subtotal Estimated	203,657	203,657	2.225	3.652	4,532,310	7,437,810	1,807,920
11								
12	Actual							
13	os							
14	City of New Smyrna Beach, FL Utilities Commission OS	245	245	2.186	3.945	5,356	9,665	4,309
15	Constellation Energy Generation, LLC OS	16,612	16,612	1.708	3.129	283,703	519,773	165,368
16	Duke Energy Florida, LLC OS	750	750	2.201	4.100	16,506	30,750	11,337
17	EDF Trading North America, LLC OS	250	250	1.917	4.000	4,793	10,000	3,254
18	Energy Authority, The OS	133,341	133,341	2.112	3.284	2,816,294	4,378,444	1,449,572
19	Florida Public Utilities Company (Fernandina) OS	8,016	8,016	1.856	2.872	148,772	230,208	81,436
20	Macquarie Energy LLC OS	2,696	2,696	1.855	4.540	50,015	122,394	52,539
21	Mercuria Energy America, Inc. OS	31,374	31,374	1.762	2.872	552,933	901,193	224,999
22	Morgan Stanley Capital Group Inc. OS	16,800	16,800	1.650	3.029	277,273	508,800	163,266
23	Orlando Utilities Commission OS	3,850	3,850	1.772	4.069	68,205	156,656	58,429
24	Rainbow Energy Marketing Corporation OS	400	400	1.860	3.250	7,442	13,000	3,238
25	Southern Company Services, Inc. OS	1,572	1,572	2.050	3.795	32,221	59,664	15,185
26	Tampa Electric Company OS	86,750	86,750	2.331	4.384	2,021,917	3,802,830	1,155,803
27	Subtotal OS	302,656	302,656	2.077	3.550	6,285,430	10,743,376	3,388,735
28								
29	St. L.							
30	FMPA (SL 1)	47,593	47,593	0.472	0.472	224,482	224,482	0
31	OUC (SL 1)	32,911	32,911	0.468	0.468	154,177	154,177	0
32	Subtotal St. L.	80,504	80,504	0.470	0.470	378,659	378,659	0
33								
34	Subtotal Actual	383,160	383,160	1.739	2.903	6,664,089	11,122,035	3,388,735
35								

FOR THE YEAR TO DATE PERIOD ENDING: October 2023

		FOR THE YEAR T	O DATE PERIOD E	NDING: October 2	2023			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Line No.		Total KWH Sold (000)	KWH from Own Generation (000)	Fuel Cost (cents/KWH)	Total Cost (cents/KWH)	Total \$ for Fuel Adj	Total Cost (\$)	Gain from Off System Sales (\$)
1	Other Actual							
2	Gross Gain from off System Sales (\$)							3,388,735
3	Third-Party Transmission Costs							(1,287)
4	Variable Power Plant O&M Costs Attributable to Sales							(145,275)
5	Net Gain from off System (\$)							3,242,173
6	Other Estimate							
7	Gross Gain from off System Sales (\$)							1,807,920
8	Variable Power Plant O&M Costs Attributable to Sales							(72,317)
9	Net Gain from off System (\$)							1,735,603
10	Current Month							
11	Actual	383,160	383,160	1.739	2.903	6,664,089	11,122,035	3,242,173
12	Estimated	203,657	203,657	1.847	2.993	3,760,768	6,095,998	1,735,603
13	Difference	179,503	179,503	(0.107)	(0.091)	2,903,321	5,026,038	1,506,570
14	Difference %	88.1%	88.1%	(5.8%)	(3.0%)	77.2%	82.4%	86.8%
15	Year to Date							
16	Actual	3,211,786	3,211,786	2.105	4.190	67,618,019	134,583,256	52,724,523
17	Estimated	2,923,429	2,923,429	2.166	4.305	63,321,625	125,848,569	49,880,455
18	Difference	288,357	288,357	(0.061)	(0.115)	4,296,395	8,734,687	2,844,068
19	Difference %	88.1%	88.1%	(5.8%)	(3.0%)	77.2%	82.4%	86.8%

FOR THE PERIOD OF: October 2023

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

Line No.	Purchased From	Total KWH Purchased (000)	Transaction Cost (Cents/KWH)	Total \$ for Fuel Adj	Cost if Generated (cents/KWH)	Cost if Generated (\$)	Fuel Savings (\$)	Variable O&M Costs Booked to Fuel
1	<u>Estimated</u>							
2	Economy	22,630	3.500	724,160	5.800	959,292	235,132	
3	Subtotal Estimated	22,630	3.200	\$724,160	4.239	\$959,292	\$235,132	
4								
5	Actual							
6	Constellation Energy Generation, LLC OS	1,000	4.974	49,740	24.402	244,015	194,275	
7	Energy Authority, The OS	864	3.500	30,240	4.214	36,409	6,169	
8	Macquarie Energy LLC OS	732	7.700	56,364	24.647	180,416	124,052	
9	Southern Company Services, Inc. OS	500	4.900	24,500	24.647	123,235	98,735	
10	Variable O&M Costs Booked to Fuel			-		-	-	1,486
11	Subtotal Actual	3,096	5.195	\$160,844	18.865	\$584,075	\$423,231	\$1,486

	FOR THE YEAR TO DATE	PERIOD ENDING:	October 2023		
(1)	(2)	(3)	(4)	(5)	(6)
Line No.	A9.1	Cost if Generated (\$)	Total \$ for Fuel Adj	Total KWH Purchased (000)	Variable O&M Costs Booked to Fuel
1	Current Month				
2	Actual	584,075	160,844	3,096	1,486
3	Estimated	959,292	724,160	22,630	
4					
5	Year to Date				
6	Actual	18,007,834	9,432,997	159,923	76,762
7	Estimated	9,613,620	6,459,718	164,242	78,836

FOR THE PERIOD OF: November 2023

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)

Line			Dolla	rs			MWh	1			Cents/k\	Wh	
No.		Actual	Estimated	Diff	% Diff	Actual	Estimated	Diff	% Diff	Actual	Estimated	Diff	% Diff
1	Total Cost of Generated Power	-		<u>-</u>			_			_	-	<u>-</u>	
2	Net Cost of System Net Generation (Sch. 3)	257,296,718	248,942,374	8,354,344	3.4%	10,529,404	9,985,223	544,181	5.4%	2.4436	2.4931	(0.0495)	(2.0%)
3	Fuel Cost of Stratified Sales (Sch. 2)	5,728,522	(5,234,681)	10,963,203	(209.4%)	(211,164)	(145,858)	(65,306)	44.8%	N/A	3.5889	N/A	N/A
4	Lease Costs (Sch. 2)	202,871	129,617	73,254	56.5%	0	0	0	N/A	N/A	N/A	N/A	N/A
5	Adjustments to Fuel Costs (Sch. 2)	(159,490)	46,722	(206,212)	(441.4%)	0	0	0	N/A	N/A	N/A	N/A	N/A
6		263,068,621	243,884,032	19,184,589	7.9%	10,318,240	9,839,365	478,875	4.9%	2.5495	2.4787	0.0709	2.9%
7	Total Cost of Purchased Power												
8	Fuel Cost of Purchased Power, Exclusive of Economy (Sch. 7)	8,301,082	7,400,061	901,020	12.2%	240,347	218,434	21,913	10.0%	3.4538	3.3878	0.0660	1.9%
9	Energy Payments to Qualifying Facilities (Sch. 8)	1,600,424	1,640,801	(40,378)	(2.5%)	47,914	40,109	7,805	19.5%	3.3402	4.0909	(0.7507)	(18.3%)
10	Energy Cost of Economy Purchases (Sch. 9)	0	0	0	N/A	0	0	0	N/A	0	0	0	N/A
11		9,901,505	9,040,863	860,643	9.5%	288,261	258,543	29,718	11.5%	3.4349	3.4968	(0.0619)	(1.8%)
12	TOTAL AVAILABLE	272,970,126	252,924,895	20,045,231	7.9%	10,606,500	10,097,908	508,593	5.0%	2.5736	2.5047	0.0689	2.8%
13													
14	Total Fuel Cost and Gains of Power Sales												
15	Fuel Cost of Economy and Other Power Sales (Sch. 6)	(17,384,639)	(4,258,719)	(13,125,920)	308.2%	(603,766)	(192,000)	(411,766)	214.5%	2.8794	2.2181	0.6613	29.8%
16	Gains from Off-System Sales (Sch. 6)	(4,607,629)	(1,981,885)	(2,625,744)	132.5%	0	0	0	N/A	N/A	N/A	N/A	N/A
17	Fuel Cost of Unit Power Sales (SL2 Participants) (Sch. 6)	(246,261)	(237,857)	(8,404)	3.5%	(49,525)	(52,442)	2,917	(5.6%)	0.4972	0.4536	0.0437	9.6%
18		(22,238,528)	(6,478,460)	(15,760,068)	243.3%	(653,291)	(244,442)	(408,849)	167.3%	3.4041	2.6503	0.7538	28.4%
19	Total Incremental Optimization Costs (1)												
20	Incremental Personnel, Software, and Hardware Costs (Sch. 2)	43,958	40,891	3,067	7.5%	0	0	0	N/A	N/A	N/A	N/A	N/A
21	Variable O&M Costs Attributable to Off-System Sales (Sch. 6)	168,052	92,160	75,892	82.3%	0	0	0	N/A	N/A	N/A	N/A	N/A
22	Variable O&M Costs Avoided due to Economy Purchases (Sch. 9)	0	0	0	N/A	0	0	0	N/A	N/A	N/A	N/A	N/A
23	Optimization Credits (Sch. 2)	(4,279,158)	(3,130,642)	(1,148,516)	36.7%	0	0	0	N/A	N/A	N/A	N/A	N/A
24		(4,067,148)	(2,997,591)	(1,069,556)	35.7%	0	0	0	N/A	N/A	N/A	N/A	N/A
25	Total Fuel Costs & Net Power Transactions	246,664,450	243,448,843	3,215,607	1.3%	9,953,209	9,853,466	99,743	1.0%	2.4782	2.4707	0.0075	0.3%
26													
27	Average Factor Calculation												
28	Net Unbilled Sales (2)	(13,650,677)	(21,377,196)	7,726,519	(36.1%)	(550,821)	(865,231)	314,410	(36.3%)	(0.1349)	(0.2131)	0.0781	(36.7%)
29	T & D Losses (2)	9,309,069	11,180,724	(1,871,654)	(16.7%)	375,632	452,534	(76,902)	(17.0%)	0.0920	0.1114	(0.0194)	(17.4%)
30	Company Use ⁽²⁾	277,532	232,784	44,748	19.2%	11,638	232,784	(221,146)	(95.0%)	0.0027	0.0023	0.0004	18.2%
31	System Sales	246,664,450	243,448,843	3,215,607	1.3%	10,116,761	10,033,379	83,381	0.8%	2.4382	2.4264	0.0118	0.5%
32	Wholesale Sales (excluding Stratified Sales)	12,502,581	12,351,259	151,321	1.2%	512,784	509,039	3,745	0.7%	2.4382	2.4264	0.0118	0.5%
33	Jurisdictional Sales	234,161,870	231,097,584	3,064,286	1.3%	9,603,977	9,524,341	79,636	0.8%	2.4382	2.4264	0.0118	0.5%
34	Jurisdictional Line Losses	395,734	390,555							1.00169	1.00169		
35	Jurisdictional Sales Adjusted for Line Losses	234,557,603	231,488,139	3,069,464	1.3%	9,603,977	9,524,341	79,636	0.8%	2.4423	2.4305	0.0118	0.5%
36	True-Up	(854,699)	(854,699)	0	N/A	9,603,977	9,524,341	79,636	0.8%	(0.0089)	(0.0090)	0.0001	(0.8%)
37	TOTAL JURISDICTIONAL FUEL COST	233,702,904	230,633,440	3,069,464	1.3%	9,603,977	9,524,341	79,636	0.8%	2.4334	2.4215	0.0119	0.5%
38	GPIF ⁽³⁾	582,885	582,885	0	N/A	9,603,977	9,524,341	79,636	0.8%	0.0061	0.0061	(0.0001)	(0.8%)
39	Asset Optimization - Company Portion (3)	1,098,243	1,098,243	0	N/A	9,603,977	9,524,341	79,636	0.8%	0.0114	0.0115	(0.0001)	(0.8%)
40	SolarTogether (ST) Credit	11,502,682	10,212,861	1,289,821	12.6%	9,603,977	9,524,341	79,636	0.8%	0.1198	0.1072	0.0125	11.7%
41	Fuel Factor after adjustments									2.1971	2.2308	(0.0337)	(1.5%)
42	FUEL FACTOR ROUNDED TO NEAREST .001 CENTS/KWH									2.1970	2.2310	(0.0340)	(1.5%)

^{44 (1)} Amounts reflected in this section are in accordance with FPL's Stipulation and Settlement approved by the Commission in Order No. PSC-2021-0446-S-EI, Docket No. 20210015-EI

^{45 (2)} For Informational Purposes Only

^{46 (3)} Per Order No. PSC-2023-0026-FOF-EI

FOR THE YEAR TO DATE PERIOD ENDING: November 2023

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Line	A4 VTD Cabadula		Dolla	ars			MWh	l			Cents/k\	Vh	
No.	A1 YTD Schedule	Actual	Estimated	Diff	Diff %	Actual	Estimated	Diff	Diff %	Actual	Estimated	Diff	Diff %
1	Total Cost of Generated Power	-	<u></u>				<u>-</u>	<u>-</u>				<u>-</u>	
2	Net Cost of System Net Generation (Sch. 3)	3,057,743,124	2,939,072,018	118,671,106	4.0%	133,188,329	129,241,248	3,947,081	3.1%	2.2958	2.2741	0.0217	1.0%
3	Fuel Cost of Stratified Sales (Sch. 2)	(52,537,029)	(58,260,250)	5,723,221	(9.8%)	(2,381,356)	(1,970,292)	(411,064)	20.9%	2.2062	2.9569	(0.7508)	(25.4%)
4	Lease Costs (Sch. 2)	1,418,139	1,348,227	69,912	5.2%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5	Adjustments to Fuel Costs (Sch. 2)	(1,054,713)	152,231	(1,206,944)	(792.8%)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6		3,005,569,520	2,882,312,225	123,257,294	4.3%	130,806,973	127,270,956	3,536,018	2.8%	2.2977	2.2647	0.03301	1.5%
7	Total Cost of Purchased Power												,
8	Fuel Cost of Purchased Power, Exclusive of Economy (Sch. 7)	114,125,543	113,000,131	1,125,413	1.0%	3,642,023	3,637,068	4,955	0.1%	3.1336	3.1069	0.0267	0.9%
9	Energy Payments to Qualifying Facilities (Sch. 8)	18,742,041	18,966,186	(224,145)	(1.2%)	490,064	487,269	2,795	0.6%	3.8244	3.8923	(0.0679)	(1.7%)
10	Energy Cost of Economy Purchases (Sch. 9)	9,432,997	6,459,719	2,973,278	46.0%	159,923	164,242	(4,319)	(2.6%)	5.8985	3.9330	1.9654	50.0%
11		142,300,582	138,426,036	3,874,546	2.8%	4,292,010	4,288,579	3,431	0.1%	3.3155	3.2278	0.0877	2.7%
12	TOTAL AVAILABLE	3,147,870,101	3,020,738,261	127,131,840	4.2%	135,098,983	131,559,535	3,539,449	2.7%	2.3300	2.2961	0.0339	1.5%
13													
14	Total Fuel Cost and Gains of Power Sales												
15	Fuel Cost of Economy and Other Power Sales (Sch. 6)	(81,882,441)	(66,028,860)	(15,853,581)	24.0%	(3,280,760)	(2,441,840)	(838,920)	34.4%	2.4958	2.7041	(0.2082)	(7.7%)
16	Gains from Off-System Sales (Sch. 6)	(59,200,072)	(53,026,668)	(6,173,404)	11.6%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
17	Fuel Cost of Unit Power Sales (SL2 Participants) (Sch. 6)	(3,366,478)	(1,789,341)	(1,577,137)	88.1%	(584,317)	(575,616)	(8,701)	N/A	0.5761	0.3109	0.2653	85.3%
18		(144,448,991)	(120,844,869)	(23,604,122)	19.5%	(3,865,077)	(3,017,456)	(847,620)	28.1%	3.7373	4.0049	(0.2676)	(6.7%)
19	Total Incremental Optimization Costs (1)												
20	Incremental Personnel, Software, and Hardware Costs (Sch. 2)	477,346	470,652	6,694	1.4%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21	Variable O&M Costs Attributable to Off-System Sales (Sch. 6)	1,453,009	1,256,488	196,522	15.6%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
22	Variable O&M Costs Avoided due to Economy Purchases (Sch. 9)	(76,763)	(78,836)	2,073	(2.6%)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23	Optimization Credits (Sch. 2)	(45,756,469)	(39,144,515)	(6,611,954)	16.9%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
24		(43,902,878)	(37,496,212)	(6,406,666)	17.1%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
25	Total Fuel Costs & Net Power Transactions	2,959,518,232	2,862,397,181	97,121,052	3.4%	131,233,907	128,542,078	2,691,829	2.1%	2.2551	2.2268	0.0283	1.3%
26													
27	Average Factor Calculation												
28	Net Unbilled Sales (2)	(31,302,305)	(18,530,427)	(12,771,878)	68.9%	(691,784)	(636,785)	(54,999)	8.6%	(0.0250)	(0.0151)	(0.0099)	65.4%
29	T & D Losses (2)	168,148,160	163,801,225	4,346,935	2.7%	6,815,565	6,695,007	120,558	1.8%	0.1345	0.1339	0.0007	0.5%
30	Company Use ⁽²⁾	3,170,141	3,025,330	144,811	4.8%	128,833	128,542	291	0.2%	0.0025	0.0025	0.0016	2.6%
31	System Sales	2,959,533,937	2,862,397,181	97,136,756	3.4%	124,981,293	122,355,314	2,625,979	2.1%	2.3680	2.3394	(0.0410)	1.2%
32	Wholesale Sales (excluding Stratified Sales)	137,702,662	131,032,335	6,670,327	5.1%	5,829,675	5,583,791	245,885	4.4%	2.3621	2.3467	0.0055	0.7%
33	Jurisdictional Sales	2,821,831,275	2,731,364,846	90,466,429	3.3%	119,151,617	116,771,523	2,380,094	2.0%	2.3683	2.3391	0.0273	1.2%
34	Jurisdictional Line Loss Multiplier	4,768,895	4,616,007							1.00169	1.00169		
35	Jurisdictional Sales Adjusted for Line Losses	2,826,600,169	2,735,980,853	90,619,317	3.3%	119,151,617	116,771,523	2,380,094	2.0%	2.3723	2.3430	0.0293	1.2%
36	True-Up	(9,401,685)	(9,401,685)	0	N/A	119,151,617	116,771,523	2,380,094	2.0%	(0.0079)	(0.0081)	0.0002	(2.0%)
37	TOTAL JURISDICTIONAL FUEL COST	2,817,198,484	2,726,579,167	90,619,317	3.3%	119,151,617	116,771,523	2,380,094	2.0%	2.3644	2.3350	0.0294	1.3%
38	GPIF (3)	6,411,734	6,411,734	0	N/A	119,151,617	116,771,523	2,380,094	2.0%	0.0054	0.0055	(0.0001)	(2.0%)
39	Asset Optimization - Company Portion (3)	12,080,669	12,080,669	0	N/A	119,151,617	116,771,523	2,380,094	2.0%	0.0101	0.0103	(0.0002)	(2.0%)
40	SolarTogether (ST) Credit	119,219,265	122,303,237	(3,083,972)	(2.5%)	119,151,617	116,771,523	2,380,094	2.0%	0.1001	0.1047	(0.0047)	(4.5%)
41	Fuel Factor after adjustments									2.4757	2.4555	0.0201	0.8%
42	FUEL FACTOR ROUNDED TO NEAREST .001 CENTS/KWH									2.4760	2.4560	0.0200	0.8%

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^{45 (2)} For Informational Purposes Only

^{46 (3)} Per Order No. PSC-2023-0026-FOF-EI

FOR THE PERIOD OF: November 2023

			PERIOD OF: NOVE					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Line No.	Sold To	Total KWH Sold (000)	KWH from Own Generation (000)	Fuel Cost (cents/KWH)	Total Cost (cents/KWH)	Total \$ for Fuel Adj	Total Cost (\$)	Gain from Off System Sales (\$)
1	Estimated	•						
2	os							
3	Off System	192,000	192,000	2.218	3.490	4,258,719	6,701,404	1,981,885
4	Subtotal OS	192,000	192,000	2.218	3.490	4,258,719	6,701,404	1,981,885
5								
6	St. L.							
7	St Lucie Reliability Sales	52,442	52,442	0.454	0.454	237,857	237,857	0
8	Subtotal St. L.	52,442	52,442	0.454	0.454	237,857	237,857	0
9		i						
10	Subtotal Estimated	244,442	244,442	1.840	2.839	4,496,576	6,939,260	1,981,885
11								
12	<u>Actual</u>							
13	os							
14	City of New Smyrna Beach, FL Utilities Commission OS	157	157	1.655	3.530	2,599	5,542	2,943
15	Constellation Energy Generation, LLC OS	16,598	16,598	1.525	3.101	253,151	514,754	191,945
16	EDF Trading North America, LLC OS	85	85	1.531	3.976	1,301	3,380	1,417
17	Energy Authority, The OS	512,738	512,738	3.090	3.604	15,843,680	17,905,928	2,914,297
18	Florida Public Utilities Company (Fernandina) OS	8,052	8,052	1.846	2.797	148,662	225,204	76,542
19	Macquarie Energy LLC OS	705	705	1.699	4.175	11,978	29,436	9,796
20	Mercuria Energy America, Inc. OS	12,396	12,396	1.693	3.307	209,910	409,902	163,205
21	Morgan Stanley Capital Group Inc. OS	12,720	12,720	1.678	3.312	213,418	421,320	162,230
22	Rainbow Energy Marketing Corporation OS	8,273	8,273	1.760	3.722	145,620	307,924	127,102
23	Seminole Electric Cooperative, Inc. OS	0	0	0	0	0	108,350	0
24	Southern Company Services, Inc. OS	14,867	14,867	1.666	4.751	247,659	706,309	382,653
25	Tampa Electric Company OS	17,175	17,175	1.786	6.890	306,662	1,183,350	575,499
26	Subtotal OS	603,766	603,766	2.879	3.614	17,384,639	21,821,399	4,607,628
27								
28	St. L.							
29	FMPA (SL 1)	29,278	29,278	0.505	0.505	147,855	147,855	0
30	OUC (SL 1)	20,247	20,247	0.473	0.473	98,406	98,406	0
31	Subtotal St. L.	49,525	49,525	0.497	0.497	246,261	246,261	0
32								
33	Subtotal Actual	653,291	653,291	2.699	3.378	17,630,900	22,067,660	4,607,628
34								

FOR THE YEAR TO DATE PERIOD ENDING: November 2023

	ı	FOR THE YEAR TO	DATE PERIOD EN	IDING: November	2023			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Line No.		Total KWH Sold (000)	KWH from Own Generation (000)	Fuel Cost (cents/KWH)	Total Cost (cents/KWH)	Total \$ for Fuel Adj	Total Cost (\$)	Gain from Off System Sales (\$)
1	Other Actual							
2	Gross Gain from off System Sales (\$)							4,607,628
3	Third-Party Transmission Costs							(77,829)
4	Variable Power Plant O&M Costs Attributable to Sales							(168,052)
5	Net Gain from off System (\$)							4,361,747
6	Other Estimate							
7	Gross Gain from off System Sales (\$)							1,981,885
8	Variable Power Plant O&M Costs Attributable to Sales							(92,160)
9	Net Gain from off System (\$)							1,889,725
10	<u>Current Month</u>							
11	Actual	653,291	653,291	2.699	3.378	17,630,900	22,067,660	4,361,747
12	Estimated	244,442	244,442	1.840	2.839	4,496,576	6,939,260	1,889,725
13	Difference	408,849	408,849	0.859	0.539	13,134,324	15,128,400	2,472,022
14	Difference %	167.3%	167.3%	46.7%	19.0%	292.1%	218.0%	130.8%
15	Year to Date							
16	Actual	3,865,077	3,865,077	2.206	4.053	85,248,919	156,650,916	57,086,270
17	Estimated	3,167,870	3,167,870	2.141	4.192	67,818,200	132,787,829	51,770,180
18	Difference	697,207	697,207	0.065	(0.139)	17,430,719	23,863,087	5,316,090
19	Difference %	167.3%	167.3%	46.7%	19.0%	292.1%	218.0%	130.8%

FOR THE PERIOD OF: November 2023											
(1)		(2)	(3)	(4)	(5)	(6)					
Line No.		A9.1	Cost if Generated (\$)	Total \$ for Fuel Adj	Total KWH Purchased (000)	Variable O&M Costs Booked to Fuel					
1	Current Month										
2	Actual		0	0	0	0					
3	Estimated		0	0	0	0					
4											
5	Year to Date										
6	Actual		18,007,834	9,432,997	159,923	76,762					
7	Estimated		9,613,620	6,459,718	164,242	78,836					

FOR THE YEAR TO DATE PERIOD ENDING: December 2023

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Line	ne		Dollars			MWh	1			Cents/k\	Vh		
No.	A1 YTD Schedule	Actual	Estimated	Diff	Diff %	Actual	Estimated	Diff	Diff %	Actual	Estimated	Diff	Diff %
1	Total Cost of Generated Power		_	_		<u>-</u>	_			-	<u>-</u>	-	
2	Net Cost of System Net Generation (Sch. 3)	3,297,465,443	3,220,273,964	77,191,479	2.4%	143,218,974	139,550,225	3,668,748	2.6%	2.3024	2.3076	(0.0052)	(0.2%)
3	Fuel Cost of Stratified Sales (Sch. 2)	(56,930,621)	(63,636,841)	6,706,220	(10.5%)	(2,540,051)	(2,107,652)	(432,399)	20.5%	2.2413	3.0193	(0.7780)	(25.8%)
4	Lease Costs (Sch. 2)	1,463,658	1,477,228	(13,570)	(0.9%)	0	0	0	N/A	0	0	0	N/A
5	Adjustments to Fuel Costs (Sch. 2)	(800,159)	198,953	(999,111)	(502.2%)	0	0	0	N/A	0	0	0	N/A
6		3,241,198,322	3,158,313,304	82,885,018	2.6%	140,678,923	137,442,574	3,236,349	2.4%	2.3040	2.2979	0.00605	0.3%
7	Total Cost of Purchased Power												
8	Fuel Cost of Purchased Power, Exclusive of Economy (Sch. 7)	120,560,243	119,707,666	852,577	0.7%	3,819,238	3,842,964	(23,726)	(0.6%)	3.1567	3.1150	0.0417	1.3%
9	Energy Payments to Qualifying Facilities (Sch. 8)	19,889,936	20,487,176	(597,240)	(2.9%)	521,464	525,263	(3,799)	(0.7%)	3.8142	3.9004	(0.0861)	(2.2%)
10	Energy Cost of Economy Purchases (Sch. 9)	9,432,997	6,459,719	2,973,278	46.0%	160,714	164,242	(3,528)	(2.1%)	5.8694	3.9330	1.9364	49.2%
11		149,883,176	146,654,561	3,228,615	2.2%	4,501,416	4,532,469	(31,053)	(0.7%)	3.3297	3.2356	0.0940	2.9%
12	TOTAL AVAILABLE	3,391,081,498	3,304,967,865	86,113,633	2.6%	145,180,339	141,975,042	3,205,296	2.3%	2.3358	2.3279	0.0079	0.3%
13													
14	Total Fuel Cost and Gains of Power Sales												
15	Fuel Cost of Economy and Other Power Sales (Sch. 6)	(89,012,993)	(74,029,616)	(14,983,377)	20.2%	(3,617,472)	(2,750,910)	(866,562)	31.5%	2.4606	2.6911	(0.2305)	(8.6%)
16	Gains from Off-System Sales (Sch. 6)	(62,392,453)	(58,428,238)	(3,964,215)	6.8%	0	0	0	N/A	0	0	0	N/A
17	Fuel Cost of Unit Power Sales (SL2 Participants) (Sch. 6)	(3,674,524)	(2,035,127)	(1,639,398)	80.6%	(642,678)	(629,806)	(12,872)	N/A	0.5718	0.3231	0.2486	76.9%
18		(155,079,970)	(134,492,981)	(20,586,990)	15.3%	(4,260,150)	(3,380,716)	(879,433)	26.0%	3.6402	3.9782	(0.3380)	(8.5%)
19	Total Incremental Optimization Costs (1)												
20	Incremental Personnel, Software, and Hardware Costs (Sch. 2)	517,529	513,484	4,045	0.8%	0	0	0	N/A	0	0	0	N/A
21	Variable O&M Costs Attributable to Off-System Sales (Sch. 6)	1,603,946	1,404,841	199,105	14.2%	0	0	0	N/A	0	0	0	N/A
22	Variable O&M Costs Avoided due to Economy Purchases (Sch. 9)	(76,763)	(78,836)	2,073	(2.6%)	0	0	0	N/A	0	0	0	N/A
23	Optimization Credits (Sch. 2)	(51,493,677)	(42,275,157)	(9,218,520)	21.8%	0	0	0	N/A	0	0	0	N/A
24		(49,448,965)	(40,435,668)	(9,013,297)	22.3%	0	0	0	N/A	0	0	0	N/A
25	Total Fuel Costs & Net Power Transactions	3,186,552,562	3,130,039,217	56,513,346	1.8%	140,920,189	138,594,326	2,325,863	1.7%	2.2612	2.2584	0.0028	0.1%
26													
27	Average Factor Calculation												
28	Net Unbilled Sales (2)	(31,495,574)		(16,841,536)	114.9%	(713,106)	(467,749)	(245,357)	52.5%	(0.0235)	(0.0111)	(0.0123)	111.1%
29	T & D Losses ⁽²⁾	184,276,174	173,713,998	10,562,177	6.1%	7,290,077	6,655,612	634,465	9.5%	0.1373	0.1318	0.0055	4.2%
30	Company Use ⁽²⁾	3,442,939	3,255,860	187,079	5.7%	128,833	138,123	(9,290)	(6.7%)	0.0026	0.0025	0.0016	3.8%
31	System Sales	3,186,568,267	3,130,039,217	56,529,050	1.8%	134,215,811	131,796,559	2,419,251	1.8%	2.3742	2.3749	(0.0410)	N/A
32	Wholesale Sales (excluding Stratified Sales)	148,478,937	143,226,374	5,252,563	3.7%	6,267,995	5,995,491	272,505	4.5%	2.3688	2.3889	0.0055	(0.8%)
33	Jurisdictional Sales	3,038,089,330	2,986,812,843	51,276,487	1.7%	127,947,815	125,801,068	2,146,747	1.7%	2.3745	2.3742	0.0273	N/A
34	Jurisdictional Line Loss Multiplier	5,134,371	5,047,714		. =0/				. =0/	1.00169	1.00169		
35	Jurisdictional Sales Adjusted for Line Losses	3,043,223,701	2,991,860,557	51,363,145	1.7%	127,947,815	125,801,068	2,146,747	1.7%	2.3785	2.3782	0.0002	N/A
36	True-Up	(10,256,384)	(10,256,384)	0	N/A	127,947,815	125,801,068	2,146,747	1.7%	(0.0080)	(0.0082)	0.0001	(1.7%)
37	TOTAL JURISDICTIONAL FUEL COST GPIF (3)	3,032,967,317		51,363,145	1.7%	127,947,815	125,801,068	2,146,747	1.7%	2.3705	2.3701	0.0004	N/A
38	Asset Optimization - Company Portion (3)	6,994,619	6,994,619	0	N/A	127,947,815	125,801,068	2,146,747	1.7%	0.0055	0.0056	(0.0001)	(1.7%)
39	• • •	13,178,912	13,178,912	(2.452.740)	N/A	127,947,815	125,801,068	2,146,747	1.7%	0.0103	0.0105	(0.0002)	(1.7%)
40	SolarTogether (ST) Credit	127,832,350	131,286,060	(3,453,710)	(2.6%)	127,947,815	125,801,068	2,146,747	1.7%	0.0999	0.1044	(0.0045)	(4.3%)
41 42	Fuel Factor after adjustments FUEL FACTOR ROUNDED TO NEAREST .001 CENTS/KWH									2.4757 2.4760	2.4905 2.4900	(0.0148)	(0.6%)
42	TULL FACTOR NOUNDED TO NEAREST 1.001 CENTS/NVIT									2.4700	2.4900	(0.0140)	(0.6%)

^{44 (1)} Amounts reflected in this section are in accordance with FPL's Stipulation and Settlement approved by the Commission in Order No. PSC-2021-0446-S-EI, Docket No. 20210015-EI

^{45 (2)} For Informational Purposes Only

^{46 (3)} Per Order No. PSC-2023-0026-FOF-EI

	FOR THE YEAR TO DATE PERIOD ENDING: December 2023									
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
Line No.		Total KWH Sold (000)	KWH from Own Generation (000)	Fuel Cost (cents/KWH)	Total Cost (cents/KWH)	Total \$ for Fuel Adj	Total Cost (\$)	Gain from Off System Sales (\$)		
1	Other Actual									
2	Gross Gain from off System Sales (\$)							3,192,381		
3	Third-Party Transmission Costs							(15,763)		
4	Variable Power Plant O&M Costs Attributable to Sales							(150,937)		
5	Net Gain from off System (\$)							3,025,682		
6	Other Estimate									
7	Gross Gain from off System Sales (\$)							5,401,571		
8	Variable Power Plant O&M Costs Attributable to Sales							(148,354)		
9	Net Gain from off System (\$)							5,253,217		
10	<u>Current Month</u>									
11	Actual	395,073	395,073	1.883	2.893	7,438,598	11,429,689	3,025,682		
12	Estimated	363,260	363,260	2.270	3.987	8,246,541	14,482,601	5,253,217		
13	Difference	31,813	31,813	(0.387)	(1.094)	(807,943)	(3,052,912)	(2,227,535)		
14	Difference %	8.8%	8.8%	(17.1%)	(27.4%)	(9.8%)	(21.1%)	(42.4%)		
15	Year to Date									
16	Actual	4,260,150	4,260,150	2.176	3.945	92,687,517	168,080,604	60,111,952		
17	Estimated ⁽¹⁾	3,531,130	3,531,130	2.154	4.171	76,064,742	147,270,430	57,023,397		
18	Difference	729,020	729,020	0.022	(0.225)	16,622,775	20,810,174	3,088,555		
19	Difference %	8.8%	8.8%	(17.1%)	(27.4%)	(9.8%)	(21.1%)	(42.4%)		
20										

21 (1) Estimated YTD KWH's reflect year-end actual/estimated filed July 27, 2023

FOR THE YEAR TO DATE PERIOD ENDING: December 2023											
(1)		(2)	(3)	(4)	(5)	(6)					
Line No.		A9.1	Cost if Generated (\$)	Total \$ for Fuel Adj	Total KWH Purchased (000)	Variable O&M Costs Booked to Fuel					
1	Current Month										
2	Actual		0	0	0	0					
3	Estimated		0	0	0	0					
4											
5	Year to Date										
6	Actual		18,007,834	9,432,997	159,923	76,762					
7	Estimated		9,613,620	6,459,718	164.242	78,836					