



Robert Nelcoski
Principal Strategic & Systems Planner

Florida Public Service Commission
Greg Davis and Phillip Ellis
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Re: FMPA's 2024 Ten-Year Site Plan Data Request #2

May 20, 2024

Dear Greg and Phillip:

Pursuant to the Commission's 2024 Data Request #2, dated May 9, 2024, FMPA is hereby filing one electronic copy of its response.

Under separate cover as directed by the Commission, FMPA will submit an electronic PDF copy of the response to the Office of Commission Clerk.

Please do not hesitate to contact me at (321) 239-1048 if you have any questions.

Sincerely,

Bob Nelcoski

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readysign

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Principal Strategic and Systems Planner

Enc.

cc. File

1. Please refer to Schedule 2.1 History and Forecast of Energy Consumption and Number of Customers by Customer Class which was included in FMPA’s 2024 Ten-Year Site Plan (TYSP) and 2023 TYSP. It appears that there are some discrepancies between the two schedules regarding the historical data as shown in Table 1 below. Please provide an explanation for these reporting differences.

Year	FMPA's 2024 TYSP	FMPA's 2023 TYSP	Reporting Difference	FMPA's 2024 TYSP	FMPA's 2023 TYSP	Reporting Difference	FMPA's 2024 TYSP	FMPA's 2023 TYSP	Reporting Difference	FMPA's 2024 TYSP	FMPA's 2023 TYSP	Reporting Difference
	Residential			Commercial			Commercial			Commercial		
	Ave. No. of Customers			GWh			Ave. No. of Customers			Ave. kWh Consumption /Customer		
(a)	(b)	(c)=(a)-(b)	(d)	(e)	(f)=(d)-(e)	(g)	(h)	(i)=(g)-(h)	(j)	(k)	(l)=(j)-(k)	
2022	239,772	239,768	4	2,739	2,740	-1	41,631	41,628	3	65,790	65,814	-24

FMPA Response: There was a revision that affected the December 2022 historical values that occurred in 2023 after the reporting period. Three of our thirteen members of the ARP updated customer counts and usage values in the residential and commercial classes for that month, resulting in the difference between the 2023 and 2024 TYSP. It is not uncommon for such revisions to occur with respect to near term historical periods and FMPA works closely with our Members to ensure data is updated as applicable.

2. Table 2 below is a portion of Schedule 2.2 “History and Forecast of Energy Consumption and Number of Customers by Customer Class” included in FMPA’s 2024 TYSP. For the historical year 2023, please explain why the energy consumption of the industrial customer is 258,000 kWh but the Utility’s energy sales to this customer is zero.

(1)	(2)	(3)	(4)
Year [1]	Industrial		
	GWh	Average No. of Customers	Average kWh Consumption per Customer
2014	3	1	2,512,000
2015	2	1	1,768,700
2016	2	1	2,359,000
2017	2	1	1,734,000
2018	1	1	992,000
2019	2	1	1,657,000
2020	1	1	842,100
2021	1	1	1,336,000
2022	2	1	1,625,000
2023	0	1	258,000

FMPA Response: The value shown is not truly zero, but is reflected as such due to the scale of the column, which is in GWh. In 2023, the actual value of industrial sales was 0.258 GWh, which rounded down to zero when representing the data in whole GWhs.