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June 5, 2024

VIA: ELECTRONIC FILING

Mr. Adam J. Teitzman
Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

Re: Review of Tampa Electric Company's 2024 Ten-Year Site Plan
Staff's Second Data Request (No. 1)
Undocketed 20240000-OT

Dear Mr. Teitzman:

Enclosed for filing on behalf of Tampa Electric Company is the company's response to Staff's Second Data Request (No. 1) regarding the company's 2024 Ten-Year Site Plan.

Thank you for your assistance in connection with this matter.

Sincerely,

A handwritten signature in blue ink that reads 'Malcolm N. Means'.

Malcolm N. Means

MNM/bml
Attachments

cc: Greg Davis w/fob (GDavis@psc.state.fl.us)
Phillip Ellis w/fob (PELLIS@psc.state.fl.us)
TECO Regulatory Department

**TAMPA ELECTRIC COMPANY
 UNDOCKETED: REVIEW OF TYSP'S
 STAFF'S SECOND DATA REQUEST
 REQUEST NO. 1
 BATES PAGE(S): 1
 FILED: JUNE 5, 2024**

1. Please refer to TECO's 2024 Ten-Year Site Plan, Schedule 2.2 (Base Case), Column (8) "Total Sales to Ultimate Customers" and Schedule 2.3 (Base Case), Column (6) "Total Customers." Table 1 below reflects portions of these schedules with staff's calculations of the incremental changes in sales and customer numbers. Please explain the reasons behind the projected decrease in sales with a projected increase in customer numbers for 2024.

<u>Table 1: Incremental Changes in Customer Numbers and Sales</u>				
Year	Schedule 2.2 (Base)	Incremental Change	Schedule 2.3 (Base)	Incremental Change
	Column (8)		Column (6)	
	Total Sales to Ultimate Customers (GWH)		Total Customers	
2023	20,791		834,144	
2024	20,315	-2.29%	848,259	1.69%

- A. The year 2023 had record-breaking weather where sales were higher than anticipated due to more HVAC usage. When you create a year-over-year growth rate from a forecast year based on typical weather conditions compared to a historic year with record-breaking weather, you will see a negative growth rate, despite higher customer counts. Sales forecasts are created based on typical weather with a 50-percent probability of the weather being warmer or colder.