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July 1, 2024

-VIA ELECTRONIC FILING-

Adam Teitzman Commission Clerk Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850

Re: Docket No. 20240012-EG: Commission Review of Numeric Conservation Goals (Florida Power & Light Company)

Dear Mr. Teitzman:

In accordance with Rule 25-17.0021, Florida Administrative Code, please find enclosed for filing on behalf of Florida Power & Light Company (FPL) in the above referenced docket the Rebuttal Testimony and Exhibits of FPL witness Andrew W. Whitley.

A copy of this filing is being served in accordance with the attached certificate of service. Please contact me if there are any questions regarding this filing.

Sincerely,

<u>s/ William P. Cox</u> William P. Cox Fla. Bar No. 0093531

Enclosures cc: Counsel for Parties of Record (w/encl.)

Florida Power & Light Company

700 Universe Boulevard, Juno Beach, FL 33408

1	BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION
2	FLORIDA POWER & LIGHT COMPANY
3	REBUTTAL TESTIMONY OF ANDREW W. WHITLEY
4	DOCKET NO. 20240012-EG
5	JULY 1, 2024
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1		I. INTRODUCTION
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3	Q.	Please state your name, business address, employer and position.
4	A.	My name is Andrew W. Whitley. My business address is 700 Universe Blvd.,
5		Juno Beach, Florida 33408. I am employed by Florida Power & Light Company
6		(FPL) as Engineering Manager in the Integrated Resource Planning department
7		of FPL's Finance Business Unit.
8	Q.	Have you previously submitted testimony in this proceeding?
9	А.	Yes. I submitted direct testimony and exbibits in support of FPL's proposed
10		2025-2034 Demand Side Management (DSM) Goals on April 2, 2024.
11	Q.	Are you sponsoring any exhibits with your rebuttal testimony?
12	А.	Yes. I am sponsoring Exhibits AWW-18 through AWW-21, which are attached
13		to my testimony:
14		• AWW-18 - FEL Plan Analysis: Levelized System Average Electric
15		Rate
16		• AWW-19 - FEL Plan Analysis: Comparison of Levelized System
17		Average Electric Rates
18		• AWW-20 – FEL Plan Analysis: Additional Cost Needed to be Added to
19		FPL's Proposed Plan to Increase its Levelized System Average Electric
20		Rate to That of FEL Plan Analysis
21		• AWW-21 – FEL Plan Analysis: Comparison of the Resource Plans:
22		Projection of System Average Electric Rates and Customer Bills
23		(Assuming 1,000 kWh Usage)

Q.

Please summarize your rebuttal testimony.

My rebuttal testimony responds to certain parts of the direct testimony of 2 A. 3 witness MacKenzie D. Marcelin submitted on behalf of Florida Rising, Environmental Coalition of Southwest Florida, and League of United Latin 4 American Citizens (collectively, "FEL"). My testimony addresses the 5 deficiencies in FEL witness Marcelin's testimony regarding the process for 6 evaluating DSM, both in terms of cost-effectiveness and in how DSM fits into 7 the resource planning process. I also calculate the rate impact of FEL witness 8 Marcelin's proposed goals for FPL, which shows that – despite claiming to have 9 10 the goal of lowering energy burdens for FPL's customers – FEL's proposals, if adopted, would increase the rates of all FPL's customers, including low-income 11 customers, renting customers, and customers who cannot participate in DSM 12 13 programs.

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II. ISSUES WITH FEL'S PROPOSED GOALS

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17 Q. Did FEL witness Marcelin provide a complete set of proposed goals for 18 FPL?

A. No, he did not. Based on a review of the goals set forth on pages 18-23 of his
testimony, it appears FEL witness Marcelin is only proposing a set of annual
goals for the Residential sector.

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Q. Do these proposed goals for FPL mention or address the Commercial or Industrial sectors?

A. No, they do not. However, on page 21 of his testimony, FEL witness Marcelin
proposes that the credits for FPL's Commercial/Industrial Load Control (CILC)
and Commercial/Industrial Demand Reduction (CDR) programs be reduced at
least by half in this proceeding. As explained in the rebuttal testimony of FPL
witness Floyd, the CILC and CDR credits cannot be changed or reset until
FPL's next general base rate proceeding.

9 Q. Does FEL witness Marcelin's proposal utilize the cost-effectiveness tests 10 required by the Commission?

No. Although Rule 25-17.0021(3), Florida Administrative Code, expressly 11 A. provides that the DSM Goals must be developed under both (i) the Participant 12 and Rate Impact Measure tests and (ii) the Participant and Total Resource Cost 13 14 tests, there is nothing in the testimony of FEL witness Marcelin indicating that his proposed goals were analyzed with any cost-effectiveness tests, other than 15 16 noting that FPL's proposed Residential HVAC program passes TRC. Likewise, 17 there is nothing in the workpapers and other supporting documents produced in 18 response to FPL's discovery requests that suggests FEL witness Marcelin 19 undertook any analysis of the cost-effectiveness or rate impacts of his proposed goals. Rather, it appears that the goals proposed by FEL witness Marcelin are 20 21 based on simple extrapolations of various FPL programs and scaling them up 22 by various extraneous factors, such as comparison to other Florida utilities,

without any consideration or evaluation of cost-effectiveness, achievability, or
 rate impacts.

Q. Does FEL witness Marcelin's proposal utilize FPL's most recent planning process?

- A. No, it does not. FEL witness Marcelin does not attempt to reconcile his
 proposal with FPL's resource plan, nor does he attempt to show how his
 proposals will impact FPL's resource plan.
- Q. On pages 14-15 of his direct testimony, FEL witness Marcelin expresses his
 opinion on the use of the two-year payback screening criteria. Do you have
 a response?
- Yes. It appears that FEL witness Marcelin is opposed to using any years-to-11 A. payback screening criteria to develop DSM Goals. However, Rule 25-12 17.0021(3) expressly provides each utility's goal projections must consider, 13 14 among other things, "free riders." As explained in my direct testimony, the purpose of the years-to-payback test is to address the "free rider" consideration 15 required by the Rule. FPL witness Floyd further addresses why use of the two-16 17 year payback screening criterion is appropriate for the development of FPL's proposed DSM Goals. 18
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1		III. RATE IMPACT OF FEL'S PROPOSED GOALS
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3	Q.	Does FEL witness Marcelin offer any analysis of the projected rate and bill
4		impacts of his proposed goals for FPL?
5	A.	No.
6	Q.	Did FPL conduct an analysis of the projected rate and bill impacts of FEL
7		witness Marcelin's proposed goals?
8	A.	Yes.
9	Q.	How was this analysis conducted?
10	А.	For purposes of this analysis, FPL assumed that FPL's proposed 2025-2034
11		DSM Goals for Commercial and Industrial segments would remain the same
12		given that FEL witness Marcelin did not propose any specific goals for these
13		segments. FPL began with the Levelized System Average Electric Rate
14		calculation for its TRC Resource Plan ¹ that was previously presented in my
15		direct testimony in Exhibit AWW-11. The following modifications to this
16		spreadsheet were then made to approximate the effects of FEL's proposed
17		increase in the Residential goals.
18		• Assuming no changes were made to the Commercial and Industrial
19		segments of the FPL Proposed Resource Plan, I added FEL witness
20		Marcelin's proposed increase to Residential goals to derive reduced

¹ FPL used its TRC Resource Plan as a basis for these calculations because it has the largest amount of DSM demand and energy.

1	annual total sales projections in line with the GWh goal. This
2	appears in Column (8a) of Exhibit AWW-18.
3	• Because FEL witness Marcelin's proposed increase to the
4	Residential goals would reduce projected variable costs, the same
5	annual modifiers were multiplied by the previously projected
6	variable costs to derive reduced annual variable costs. This is shown
7	in Column (2) of Exhibit AWW-18.
8	• In order to achieve this increase in GWh reduction associated with
9	FEL witness Marcelin's proposed Residential goals, projected DSM
10	expenditures would have to increase. The GWh associated with
11	FEL's proposed DSM Goals are, in total, roughly 1.5 times the GWh
12	associated with FPL's TRC Resource Plan. FPL assumed that the
13	currently-projected DSM program costs for the TRC Resource Plan
14	would increase by this same factor. ² This is shown in Column (3)
15	of Exhibit AWW-18.
16	FPL then produced a Levelized System Average Electric Rate based on these
17	assumptions and compared this rate to the levelized rates and bill impacts of the
18	four resource plans originally presented in my direct testimony (i.e., Supply
19	Only Plan, RIM Resource Plan, TRC Resource Plan, and FPL Proposed

20 Resource Plan).

² This assumption is very conservative because this only leads to a modest increase in the administrative and incentive costs over the TRC Resource Plan. The rebuttal testimony of FPL witness Floyd provides more detail about the high DSM program costs that would result from goals at FEL's recommended levels.

Q.

What were the results of this analysis?

A. These results are presented in Exhibits AWW-18 through AWW-21. Exhibit
AWW-18 shows that FEL witness Marcelin's proposed increase to Residential
goals results in a Levelized System Average Electric Rate of 14.9339
cents/kWh.

Q. How does this compare to the Levelized System Average Electric Rates of the four resource plans presented in your direct testimony?

Exhibit AWW-19, which is an expanded version of Exhibit AWW-12 from my 8 A. direct testimony, shows this comparison. The levelized rate for FEL's proposal 9 appears on the last row and is larger than the levelized rate for all four of the 10 resource plans presented in my direct testimony. To provide some context for 11 the rate impact of FEL's proposed goals, Exhibit AWW-20 shows the one-time 12 cost that would need to be added in 2034 in order to make the Levelized System 13 14 Average Electric Rate of the FPL Proposed Resource Plan equivalent to the 15 Levelized System Average Electric Rate of FEL's plan (*i.e.*, the cost differential 16 between the FPL Proposed and FEL plans by year 2034). This exhibit shows 17 in Column (5) that on a levelized system average electric rate basis roughly \$3.7 billion dollars would need to be added in 2034 to equalize the rates of these two 18 19 plans.

20 Q. What effect does FEL's recommendation have on annual rates and bill 21 impact for customers?

A. This effect is shown in Exhibits AWW-20 and AWW-21. For the period of
 2025-2034, FEL's plan is expected to increase the cost to a non-participating

1		residential customer using 1,000 kWh per month by almost \$128 over ten years
2		when compared to the Supply Only Resource Plan. For reference, over the
3		same period, the FPL Proposed Resource Plan will only increase the costs to
4		the same non-participating customer using 1,000 kWh per month by \$48 over
5		the same ten-year period. As compared to the FPL Proposed Resource Plan,
6		FEL's plan (through 2034) would cost the same non-participating customer
7		using 1,000 kWh per month approximately \$80 more over the ten-year period
8		than a plan based on FPL's proposed DSM Goals.
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10		IV. CONCLUSION
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12	Q.	Please summarize the main concerns you have with FEL witness
12 13	Q.	Please summarize the main concerns you have with FEL witness Marcelin's testimony.
	Q. A.	
13	-	Marcelin's testimony.
13 14	-	Marcelin's testimony. My primary concerns with FEL witness Marcelin's testimony can be
13 14 15	-	Marcelin's testimony. My primary concerns with FEL witness Marcelin's testimony can be summarized as follows:
13 14 15 16	-	Marcelin's testimony. My primary concerns with FEL witness Marcelin's testimony can be summarized as follows: - FEL witness Marcelin completely disregards the Commission's
13 14 15 16 17	-	 Marcelin's testimony. My primary concerns with FEL witness Marcelin's testimony can be summarized as follows: FEL witness Marcelin completely disregards the Commission's requirement that the DSM Goals be developed using prescribed cost-
 13 14 15 16 17 18 	-	 Marcelin's testimony. My primary concerns with FEL witness Marcelin's testimony can be summarized as follows: FEL witness Marcelin completely disregards the Commission's requirement that the DSM Goals be developed using prescribed cost-effectiveness tests;
 13 14 15 16 17 18 19 	-	 Marcelin's testimony. My primary concerns with FEL witness Marcelin's testimony can be summarized as follows: FEL witness Marcelin completely disregards the Commission's requirement that the DSM Goals be developed using prescribed cost-effectiveness tests; FEL witness Marcelin's proposals lack any technical analysis or support
 13 14 15 16 17 18 19 20 	-	 Marcelin's testimony. My primary concerns with FEL witness Marcelin's testimony can be summarized as follows: FEL witness Marcelin completely disregards the Commission's requirement that the DSM Goals be developed using prescribed cost-effectiveness tests; FEL witness Marcelin's proposals lack any technical analysis or support and, instead, simply scale FPL's Goals to arbitrary values as further

7	A.	Yes.
6	Q.	Does this conclude your rebuttal testimony?
5		unsupported Residential-only goals recommended by FEL witness Marcelin.
4		For these reasons, I recommend that the Commission reject the entirely
3		who are unable to participate in DSM programs.
2		customers, including low-income customers, renters, and customers
1		that his proposal would result in significant rate impacts to all of FPL's

FEL Plan Analysis: Levelized System Average Electric Rate

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2036 0.391 1.728/74 4.201.015 177,185 1 223.8380 159.679 1.622 159.807 157,395 14.63761 5.70866 14.9339 5.3385 2037 0.361 2288,857 4.489.431 18.40.005 25.702.090 164.154 1.622 165.005 16.62734 15.2156 5.34872 14.9339 4.9095 2040 0.286 4.221.110 4.463.128 19.046.579 12.622 165.051 16.2231 16.64734 5.1417 14.9339 4.612 2041 0.264 4.702.58 4.503.42 0.164.919 1.622 164.313 165.851 17.3077 4.966.53 14.9339 3.9458 2042 0.549.73 4.503.42 0.108.119 1.622 164.897 165.285 19.04156 4.311.4 14.9339 3.3458 2044 0.299 6.736.877 4.490.692 21.645.01 18.77.46 168.119 1.622 167.461 16.232 167.460 19.53517 4.8110 14.9339 3.1199 <td>2035</td> <td>0.423</td> <td></td>	2035	0.423												
0.361 2.388 859 4.188.331 17.788.469 24.228.839 161.502 16.322 161.532 160.870 16.0328 5.3767 14.9339 4.9905 2039 0.339 3.497.386 4.463.828 19.064.579 27.025.793 164.627 16.322 163.030 162.343 166.6474 5.14417 14.9339 4.6147 2040 0.264 4.221.10 4.481.034 19.741.619 12.622 163.397 162.635 18.10977 4.9665.51 14.9339 3.9458 2041 0.264 4.529.314 4.546.297 155.358 166.511 162.27 164.327 164.227 18.0558 19.04156 4.4454 14.9339 3.4587 2044 0.270 6.730.877 4.590.659 12.871.566 168,119 1.622 166.427 165.835 19.04156 4.349.343 3.3739 2044 0.197 77.81.877 4.590.659 12.453.0417 1.622 17.402 17.0078 20.2217.10411 14.93339 2.284.933 2.66777 </td <td></td> <td>0.391</td> <td>1,729,674</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>5.72066</td> <td>14.9339</td> <td></td>		0.391	1,729,674									5.72066	14.9339	
2038 0.334 2.899.653 4.489.431 18.403.005 25.702.090 16.51.54 1.622 16.305 16.2343 16.61326 5.5377.6 14.9339 4.9905 2040 0.286 4.425.121 0 4.463.281 19.064.577 1.662 16.305 16.2343 16.6471 14.9339 4.2672 2041 0.246 4.272.589 4.520.322 20.139.168 12.9245.209 166.511 1.62.21 166.635 18.10937 4.7848.64 14.9339 3.4473.64 2042 0.244 5.439.331 4.546.299 20.970.229 30.555.589 166.511 1.622 166.497 166.355 18.10937 4.49339 3.3739 2044 0.209 6.758.877 4.599.659 21.453.011 3.275.477 1.699.659 1.64.397 1.66.497 166.497 165.435 1.40319 3.473.99 2046 0.179 7.781.187 4.481.21 2.384.102 2.166.497 167.358 1.721.135 1.64.22 171.2433 2.067277 3.4														
0.300 0.307,386 4.46,3828 19,064,579 270,2573 164,27 16,22 164,313 16,64734 5.14417 14,9339 4.6147 2041 0.264 4.722,599 4.520,342 20,139,168 29,452,099 164,913 163,551 164,313 163,561 17,38077 4.78486 14,9339 3.4457 2042 0.244 5,439,31 4.546,299 10,552,599 166,511 1,622 164,387 18,60189 4.54584 14,9339 3.37487 2044 0.276 6,132,363 4,471,101 12,015,471 16,1474 1,622 166,497 165,835 19,04156 4.30194 14,9339 3.37199 2045 0.193 7,374,177 4,401,481 21,904,944 3.770,602 171,355 1,622 171,400 170,788 20,22171 3.61222 14,9339 2.6677 2046 0.178 7,731,167 4,404,41 22,304,249 3.655,206 176,408 174,239 177,558 20,22171 3.61222 14,40339	2038	0.334			18,403,005									
2040 0.286 4.221,110 4.48,104 19,741,619 28,443,703 16,5235 16,22 163,137 163,651 17,38077 4.96635 14,9339 3.9458 2041 0.244 5,439,331 4,546,299 20,570,229 30,555,859 166,511 1,622 166,489 166,227 18,6089 4,54584 14,9339 3,3739 2044 0.206 6,152,333 4,437,010 12,100,114 14,173 169,744 1,622 166,497 166,849 169,511 1,922 167,460 19,93517 4,0010 14,9339 3,1799 2046 0.179 7,731,187 4,491,441 3,179,062 171,343 1,622 174,400 170,758 20221/11 3,61222 14,9339 2,6677 2047 0.165 8,408,367 4,406,441 2,284,403 3,739,417 1,622 173,495 174,213 21,6666 3,23290 14,9339 2,24668 2048 0.153 9,109,714 4,41,124 2,2304,119 3,565,164	2039	0.309	3,497,386		19,064,579			1,622		162,343			14.9339	4.6147
014 0.244 4.792,589 4.520,342 20139,168 20432,099 164,919 1,622 162,297 112,655 181,10937 4.78486 14.9339 3.3458 2043 0.226 6,132,363 4.457,101 21,1008,142 31,577,666 168,119 1,622 166,497 165,835 19.04156 4.30104 14.9339 3.3139 2044 0.209 6,758,877 4.590,659 21.453,011 32.713,471 169,744 1,622 169,763 169,101 19.97070 3.85790 14.9339 2.8849 2046 0.179 7,781,187 4.491,481 2.2364,409 34.550,258 17.71 1.6622 171,420 170,078 20.22171 3.61222 14.9339 2.6677 2047 0.166 8.408,667 4.406,614 2.280,437 3.56,64,148 174,171 1.6622 174,268 174,124 21.16666 3.22209 14.9339 2.1652 2049 0.131 9.804,831 4.35,97,561 179,842 1,6622 178,260	2040	0.286	4,221,110	4,481,034	19,741,619			1,622			17.38077	4.96635	14.9339	4.2672
0124 0.244 5.499.31 4.546.299 0.2070.229 0.555.859 166,511 1.622 164.889 164.227 18.6089 4.54554 14.9339 3.6487 034 0.209 6.759.877 4.500,659 21,453,011 32,713,547 169,744 1.622 166,122 167,460 19.51517 4.08110 14.9339 3.1199 2046 0.179 7,781,187 4,491,481 2.1304,044 3.3770,602 171,385 160,716 109,101 19.97070 3.87900 14.9339 2.8849 2046 0.179 7,781,187 4,406,614 2.2304,437 35.645,418 174,717 1.622 173,095 172,433 20.67207 3.41459 14.9339 2.2666 2048 0.131 9.109,714 4.441,272 3.35,650 178,618 1662 178,495 175,833 2.16803 3.06246 14.9339 2.1692 2049 0.141 1.955.16 4.951,833 3.718,602 178,486 177,433 2.6677 14.9339 <t< td=""><td>2041</td><td>0.264</td><td></td><td>4,520,342</td><td>20,139,168</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>14.9339</td><td></td></t<>	2041	0.264		4,520,342	20,139,168								14.9339	
0249 0.570,877 4,509,659 21,453,011 32,713,547 169,744 1,622 167,460 19,5317 4,08110 14,9339 3,1199 0346 0.193 7,731,187 4,481,821 21,9444 32,700,021 17,385 1,622 167,60 169,101 19,9707 3,6122 14,9339 2,8849 0346 0.153 9,100,714 4,441,274 23,804,10 35,565,61 17,042 1,622 171,476 174,178 12,16606 3,23200 14,9339 2,4668 0448 0.133 9,100,714 4,441,274 23,304,219 36,552,66 17,648 1,622 174,766 174,124 21,16606 3,23200 14,9339 2,2810 0441 9,830,412 4,400,410 23,785,509 38,125,813 178,116 1,622 178,433 21,6803 3,06246 14,9339 1,6502 0501 11,155,561 4,395,123 24,717,076 40,321,761 181,855 1,622 187,240 177,588 22,8167 2,4533	2042	0.244	5,439,331	4,546,299	20,570,229	30,555,859	166,511	1,622	164,889	164,227	18.60589	4.54584	14.9339	3.6487
0249 0.570,877 4,509,659 21,453,011 32,713,547 169,744 1,622 167,460 19,5317 4,08110 14,9339 3,1199 0346 0.193 7,731,187 4,481,821 21,9444 32,700,021 17,385 1,622 167,60 169,101 19,9707 3,6122 14,9339 2,8849 0346 0.153 9,100,714 4,441,274 23,804,10 35,565,61 17,042 1,622 171,476 174,178 12,16606 3,23200 14,9339 2,4668 0448 0.133 9,100,714 4,441,274 23,304,219 36,552,66 17,648 1,622 174,766 174,124 21,16606 3,23200 14,9339 2,2810 0441 9,830,412 4,400,410 23,785,509 38,125,813 178,116 1,622 178,433 21,6803 3,06246 14,9339 1,6502 0501 11,155,561 4,395,123 24,717,076 40,321,761 181,855 1,622 187,240 177,588 22,8167 2,4533	2043	0.226												
2046 0.179 7.781.187 4.385.021 22.364.049 34.530.258 173.042 1.622 171.400 170.758 20.22171 3.61222 14.9339 2.6677 2047 0.165 8,408.367 4,406.614 22,80.437 35.654.5418 174.717 1.622 173.095 172.433 20.67207 3.41459 14.9339 2.4668 2049 0.141 9,80,412 4,509.803 23,785.509 38,125,813 178,116 1.622 174,786 174,124 21.16606 3.23290 14.9339 2.2810 2050 0.131 10.893.818 4.399.122 24.271422 39.57,561 179.842 1.622 178,220 177.558 22.2816 2.91055 14.9339 1.805 2051 0.121 11.1675.170 4.650.040 25.275.51 14.160.801 183.346 1.622 187.144 181.062 22.91055 14.9339 1.4220 2053 0.131 12.788,322 4.911.342 25.786.088 14.450.457 26.831.349.4451.21.33	2044	0.209	6,750,877		21,453,011								14.9339	
2046 0.179 7.781.187 4.385.021 22.364.049 34.530.258 173.042 1.622 171.400 170.758 20.22171 3.61222 14.9339 2.6677 2047 0.165 8,408.367 4,406.614 22,80.437 35.654.5418 174.717 1.622 173.095 172.433 20.67207 3.41459 14.9339 2.4668 2049 0.141 9,80,412 4,509.803 23,785.509 38,125,813 178,116 1.622 174,786 174,124 21.16606 3.23290 14.9339 2.2810 2050 0.131 10.893.818 4.399.122 24.271422 39.57,561 179.842 1.622 178,220 177.558 22.2816 2.91055 14.9339 1.805 2051 0.121 11.1675.170 4.650.040 25.275.51 14.160.801 183.346 1.622 187.144 181.062 22.91055 14.9339 1.4220 2053 0.131 12.788,322 4.911.342 25.786.088 14.450.457 26.831.349.4451.21.33	2045	0.193	7,374,177	4,491,481	21,904,944	33,770,602	171,385	1,622	169,763	169,101	19.97070	3.85790	14.9339	2.8849
2047 0.165 8.408.367 4.406.614 22.830.437 35.645.418 174.171 1.622 172.095 172.433 20.67207 3.41459 14.9339 2.4668 2048 0.153 9.109714 4.441.274 23.304.219 36.855.206 176.408 1.622 174.786 171.1424 21.16606 3.23290 14.9339 2.2102 2050 0.131 10.893.818 4.399.122 24.774.822 39.567.361 179.842 1.622 178.583 21.68303 3.06246 14.9339 1.8035 2051 0.112 11.155.516 4.395.123 24.771.076 40.321.761 181.585 1.622 181.724 181.062 22.97597 2.56577 14.9339 1.637 2053 0.103 12.783.224 49.1142 25.75.891 44.50.001 183.346 1.622 183.503 182.481 23.76608 24.43435 14.9339 1.6427 2054 0.088 13.288.399 4.923.714 26.307.139 44.519.233 186.921 16.22 <td>2046</td> <td>0.179</td> <td></td>	2046	0.179												
2049 0.141 9.830.412 4.509.893 23.785.509 38.125.813 178,116 1.622 176,495 175,833 21.68303 3.06246 14.9339 2.1902 2050 0.131 10.893,818 4,399,122 24,27,4422 39,567,361 179,842 1.622 178,220 177,558 22.28416 2.91035 14.9339 1.9504 2051 0.112 11,155,516 4,395,123 24,771,076 40,521,761 181,854 1,622 118,724 181,062 22.97597 2.56577 14.9339 1.6677 2053 0.103 12,758,322 4,911,342 25,788,088 34,347,752 185,125 1.622 183,500 184,637 24,1171 2.30233 14.9339 1.3421 2054 0.095 13,288,399 4,923,714 26,630,349 4,519,253 186,921 1,622 187,114 186,637 24,1171 2.30233 14.9339 1.3486 2055 0.088 13,460,864 4,766,875 26,834,393 4,519,231 190,569	2047	0.165	8,408,367	4,406,614	22,830,437	35,645,418	174,717		173,095			3.41459	14.9339	2.4668
2050 0.131 10,893,818 4,399,122 24,274,422 39,567,361 179,842 1,622 178,200 177,558 22.28416 2.91035 14.9339 1.9504 2051 0.121 11,155,561 4,395,123 24,771,076 40,321,761 181,585 1.622 179,963 179,301 22.48826 2.71583 14,9339 1.6677 2052 0.103 12,758,322 4,911,342 25,788,088 43,457,752 185,125 1,622 183,503 182,841 23.76808 2.45435 14,9339 1.5421 2054 0.095 13,288,399 4,023,714 26,307,139 44,519,233 186,921 1.622 187,114 186,637 24,11171 2.30233 14,9339 1.3186 2055 0.088 13,540,864 4,766,875 26,834,393 45,142,133 188,736 1,622 187,114 186,457 24,11171 2.30233 14,9339 1.2193 2056 0.082 14,481,052 5,306,304 27,369,977 47,157,332 19	2048	0.153	9,109,714	4,441,274	23,304,219	36,855,206	176,408	1,622	174,786	174,124	21.16606	3.23290	14.9339	2.2810
2050 0.131 10,893,818 4,399,122 24,274,422 39,567,361 179,842 1,622 178,220 177,558 22,28416 2,91035 14,9339 1,9504 2051 0.121 11,155,561 4,395,123 24,771,076 40,321,761 181,855 1,622 187,724 181,062 2,7957 2,5657 14,9339 1,6677 2052 0.103 12,758,322 4,911,342 25,788,088 43,457,752 185,125 1,622 183,503 182,841 23,76808 2,45435 14,9339 1,4260 2054 0.095 13,288,399 4,023,714 26,307,139 44,519,233 186,921 1,622 187,114 186,457 24,11171 2,30233 14,9339 1,4260 2055 0.088 13,540,864 4,766,875 26,834,393 45,142,133 188,736 1,622 187,114 186,457 24,11171 2,302,33 14,290 1,2137 2056 0.082 14,481,052 5,366,304 27,369,977 47,157,332 199,2	2049	0.141	9,830,412	4,509,893										2.1092
2051 0.121 11,155,561 4,395,123 24,771,076 40,321,761 181,585 1,622 179,963 179,301 22,48826 2.71583 14,9339 1.8035 2052 0.112 11,675,170 4,650,040 25,275,591 41,600,801 183,346 1,622 181,724 181,062 22,97597 2.56577 14,9339 1.6677 2053 0.103 12,758,322 4,911,342 25,788,088 43,457,752 185,125 1,622 183,503 182,841 23,76008 2.44545 14,9339 1.5421 2054 0.095 13,258,399 4,923,714 26,634,393 45,142,133 186,921 1,622 187,114 186,452 24,21109 2.13773 14,9339 1,3186 2055 0.088 13,454,103 5,186,997 27,14,017 47,975,118 199,469 1,622 187,114 186,452 24,21109 2.13773 14,9339 1,2193 2057 0.075 14,481,052 5,306,907 27,914,017 47,975,118 199	2050	0.131	10,893,818	4,399,122	24,274,422	39,567,361	179,842	1,622	178,220	177,558	22.28416	2.91035	14.9339	1.9504
2053 0.103 12,758,322 4,911,342 25,788,088 43,457,752 185,125 1,622 183,503 182,841 23,76808 2.45435 14,9339 1.5421 2054 0.095 13,288,399 4,923,714 26,307,139 44,519,253 186,921 1,622 185,300 184,637 24,11171 2.0323 14,9339 1.4260 2055 0.088 13,540,864 4,766,875 26,834,393 45,121,33 188,736 1,622 188,948 188,252 22,0196 2.13773 14,9339 1.2193 2057 0.075 14,874,103 5,186,997 27,914,017 47,975,118 192,421 1,622 190,799 190,137 25,23184 1.90495 14,9339 1.2175 2058 0.075 14,874,103 5,186,997 27,914,017 47,975,118 192,421 1,622 192,670 192,008 25,45471 1.7775 14,9339 1.0426 2059 0.065 15,472,568 5,487,463 29,598,199 50,859,231 198,09	2051	0.121	11,155,561	4,395,123	24,771,076		181,585	1,622	179,963		22.48826	2.71583	14.9339	1.8035
2054 0.095 13,288,399 4,923,714 26,307,139 44,519,253 186,221 1,622 185,300 184,637 24,11171 2.30233 14,9339 1.4260 2055 0.082 14,841,052 5.306,304 7.369,977 47,157,332 190,569 1,622 187,114 186,452 24,21109 2.13773 14,9339 1.2193 2057 0.005 14,874,103 5,186,997 27,914,017 47,975,118 192,421 1,622 190,799 190,137 25,23184 1.90495 14,9339 1.1275 2058 0.070 15,106,388 5,301,975 28,466,646 48,875,009 194,222 1,622 192,670 192,008 25,54561 1.66233 14,9339 1.0426 2059 0.065 15,772,568 5,482,491 29,027,995 49,92,495 196,181 1,622 194,559 193,897 25,75050 1.66233 14,9339 0.8413 2060 0.060 15,773,568 5,487,463 29,581,99 10,623 194,632 </td <td>2052</td> <td>0.112</td> <td>11,675,170</td> <td>4,650,040</td> <td>25,275,591</td> <td>41,600,801</td> <td>183,346</td> <td>1,622</td> <td>181,724</td> <td>181,062</td> <td>22.97597</td> <td>2.56577</td> <td>14.9339</td> <td>1.6677</td>	2052	0.112	11,675,170	4,650,040	25,275,591	41,600,801	183,346	1,622	181,724	181,062	22.97597	2.56577	14.9339	1.6677
2054 0.095 13,288,399 4,923,714 26,307,139 44,519,253 186,221 1,622 185,300 184,637 24,11171 2.30233 14,9339 1.4260 2055 0.082 14,841,052 5.306,304 7.369,977 47,157,332 190,569 1,622 187,114 186,452 24,21109 2.13773 14,9339 1.2193 2057 0.005 14,874,103 5,186,997 27,914,017 47,975,118 192,421 1,622 190,799 190,137 25,23184 1.90495 14,9339 1.1275 2058 0.070 15,106,388 5,301,975 28,466,646 48,875,009 194,222 1,622 192,670 192,008 25,54561 1.66233 14,9339 1.0426 2059 0.065 15,772,568 5,482,491 29,027,995 49,92,495 196,181 1,622 194,559 193,897 25,75050 1.66233 14,9339 0.8413 2060 0.060 15,773,568 5,487,463 29,581,99 10,623 194,632 </td <td>2053</td> <td>0.103</td> <td>12,758,322</td> <td>4,911,342</td> <td>25,788,088</td> <td>43,457,752</td> <td>185,125</td> <td>1,622</td> <td>183,503</td> <td>182,841</td> <td>23.76808</td> <td>2.45435</td> <td>14.9339</td> <td>1.5421</td>	2053	0.103	12,758,322	4,911,342	25,788,088	43,457,752	185,125	1,622	183,503	182,841	23.76808	2.45435	14.9339	1.5421
20560.08214,481,0525,306,30427,369,97747,157,332190,5691,622188,948188,28525.045662.0448814.93391.219320570.07514,874,1035,186,99727,914,01747,975,118192,4211,622190,799190,13725.231841.9049514.93391.127520580.07015,106,3885,301,97528,466,64648,875,009194,2921,622192,670192,00825,457111.7770514.93390.964120590.06615,773,5685,428,93129,027.99549,929,495196,1811,622194,559193,89725,750301.6623314.93390.964120600.06015,773,5685,487,46329,598,19950,859,231198,0901,622196,468195,80625,774331.5505014.93390.824320610.05516,657,0045,500,23830,177,39551,734,637200,0181,622198,396197,73426.163801.4442014.93390.824320620.05116,649,3235,277,15630,765,72152,452,200201,9651,622200,343199,68126.267991.3407614.93390.762320640.04417,716,2345,685,03431,363,31954,978,72205,9191,622204,297203,63526.893461.1737314.93390.602720660.03718,449,8515,744,35131,363,31955,057,521209,9541,622206	2054	0.095	13,288,399	4,923,714	26,307,139		186,921	1,622	185,300	184,637	24.11171	2.30233	14.9339	1.4260
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20600.06015,775,5685,487,46329,598,19959,859,231198,0901,622196,468195,80625.974331.5505014.93390.891520610.05516,057,0045,500,23830,177,39551,734,637200,0181,622198,396197,73426.163801.4442014.93390.824320620.05116,409,3235,277,15630,765,72152,452,200201,9651,622200,343199,68126.267991.3407614.93390.762320630.04717,211,1425,524,30131,363,31954,764,587205,9191,622202,310201,64826.828291.2662414.93390.704820640.04411,7716,2345,685,03431,363,31954,764,587205,9191,622204,297203,63526.893461.1737314.93390.602720650.04018,070,9325,657,89131,363,31955,092,142207,9261,622206,305205,64326.790251.0811714.93390.602720660.03718,449,8515,744,35131,363,31955,557,521209,9541,622208,332207,67026.752780.9983614.93390.557320670.03518,800,2245,841,29331,363,31956,004,836212,0021,622210,380209,71826.704810.9215214.93390.518320680.03219,106,6156,022,52631,363,31956,665,856216,1611,6222														
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2068 0.032 19,106,615 6,022,526 31,363,319 56,492,460 214,071 1,622 212,449 211,787 26,67419 0.85114 14.9339 0.4765 2069 0.030 19,497,008 5,805,529 31,363,319 56,665,856 216,161 1,622 214,539 213,877 26,49462 0.78175 14.9339 0.4406 2070 0.027 19,913,651 6,141,931 31,363,319 57,418,901 218,272 1,622 216,650 215,988 26,58432 0.72533 14.9339 0.4075														
2069 0.030 19,497,008 5,805,529 31,363,319 56,665,856 216,161 1,622 214,539 213,877 26,49462 0.78175 14.9339 0.4406 2070 0.027 19,913,651 6,141,931 31,363,319 57,418,901 218,272 1,622 216,650 215,988 26,58432 0.72533 14,9339 0.4075														
2070 0.027 19,913,651 6,141,931 31,363,319 57,418,901 218,272 1,622 216,650 215,988 26.58432 0.72533 14.9339 0.4075														
<u>193.30643</u> <u>193.30643</u>	2070	0.027	19,913,651	6,141,931	31,363,319	57,418,901	218,272	1,622	216,650	215,988	26.58432		14.9339	
												193.30643		193.30643

* Includes system costs not affected by the resource plan such as existing generation, T&D, staff, and DSM costs

not tied directly to new DSM signups (such as rebates to existing load management participants, etc.).

Levelized System Average Electric Rate (cents/kWh) = 14.9339

** DSM energy reductions are incremental from 2024.

FEL Plan Analysis: Comparison of Levelized System Average Electric Rates

	x 11 1
	Levelized
	System Average
	Electric Rate
Resource Plan	(cents/kWh)
RIM Plan	14.8311
Supply Only Plan	14.8366
Proposed Plan	14.8485
TRC Plan	14.8849
FEL Plan	14.9339

Docket No. 20240012-EG FEL Plan Analysis: Comparison of Levelized System Average Electric Rates Exhibit AWW-19, Page 1 of 1

FEL Plan Analysis: Additional Cost Needed to be Added to FPL's Proposed Plan to Increase its Levelized System Average Electric Rate to That of FEL Plan Analysis

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	(-)	(-)	(2)	(.)	(-)	=(2)+(3)+(4)+(5)	()	(*)	=(7) - (8)	=((6)/(9))/10	=(10)*(1)	()	=(12)*(1)
										((0),())), 10	(10) (1)		(12) (1)
	Annual			Non-Resource	"What If"	System			Load Forecast	Annual	Annual	Nominal	NPV
	Discount	Resource Plan	Resource Plan	Plan Other	One-Time	Revenue	Load	DSM Energy	NEL Adjusted	Electric	Electric	Levelized System	Levelized System
	Factor	Variable Costs	Fixed Costs	System Costs *	Cost	Requirements	Forecast NEL	Reduction **	by DSM	Rate	Rate	Average Rate	Average Rate
Year	8.14%	(\$000, Nom)	(\$000, Nom)	(\$000, Nom)	(\$000, Nom)	(\$000, Nom)	(GWh)	(GWh)	(GWh)	(cents/kWh, Nom)	(cents/kWh, NPV)	(cents/kWh)	(cents/kWh)
2024	1.000	2.698.824	172,693	10,999,155	0	13,870,672	140,469	113	140,356	9.88250	9.88250	14.9339	14.9339
2025	0.925	2,844,460	378,968	11,341,613	0	14,565,041	141,761	201	141,560	10.28897	9.51415	14.9339	13.8093
2025	0.855	2,955,492	1.015.395	12,296,936	0	16,267,824	142,991	289	142,702	11.39982	9.74752	14.9339	12.7694
2020	0.791	2,531,108	1,531,236	12,934,262	0	16,996,606	144,053	376	143,677	11.82976	9.35341	14.9339	11.8078
2027	0.731	2,340,043	2.012.082	13,212,472	0	17,564,597	145.101	464	144,637	12.14389	8.87871	14.9339	10.9186
2020	0.676	2,068,999	2,481,309	13,591,962	0	18,142,269	146,551	552	145,999	12.42628	8.40100	14.9339	10.0963
2025	0.625	1,550,197	2,893,964	13,974,533	0	18,418,694	148,290	640	147,650	12.47455	7.79853	14.9339	9.3360
2030	0.578	1,163,233	3,308,892	14,390,022	0	18,862,146	149,578	728	148,849	12.67198	7.32539	14.9339	8.6330
2031	0.575	909,703	3,719,379	14,842,757	0	19,471,839	151,677	818	150,860	12.90724	6.89950	14.9339	7.9828
2032	0.333	799,057	4,098,843	15,344,989	0	20,242,889	153,686	908	152,779	13.24982	6.54926	14.9339	7.3817
2033	0.494	846,719	4,696,437	15,895,257	3,740,926	25,179,339	155,678	908	154,679	16.27840	7.44032	14.9339	6.8258
2034	0.437	1,235,907	4,506,974	16,484,421	0	22,227,302	155,078	998	156,717	14.18306	5.99443	14.9339	6.3118
2035	0.423	1,233,907	4,306,974	17,107,511	0	23,151,757	159,679	998	158,681	14.18306	5.70212	14.9339	5.8365
2036	0.391	2,293,857	4,321,798	17,748,649	0	24,229,130	161,502	998	160,503	14.39017	5.45541	14.9339	5.3969
2037	0.334	2,293,837	4,180,024	18,403,005	0	25,793,442	163,154	998	162,156	15.90655	5.31555	14.9339	4.9905
2038	0.334	3,502,023	4,450,104	19,064,579	0	27,016,706	164,627	998	163,629	16.51096	5.10202	14.9339	4.9903
2039	0.309	4,224,490	4,461,454	19,004,579	0	28,427,563	165,935	998	164,937	17.23544	4.92482	14.9339	4.2672
2040	0.286	4,224,490	4,401,434	20,139,168	0	29,438,079	165,955	998	163,920	17.95875	4.92482	14.9339	3.9458
2041	0.264	5,454,498	4,499,155	20,139,108	0	30,506,713	166,511	998	165,513	17.93875	4.50327	14.9339	3.6487
2042	0.244	6,148,262	4,481,980	21,008,142	0		168,119	998	167,121	18.94503	4.30327	14.9339	3.3739
2043	0.226	6,772,594	4,457,055	/ /	0	31,661,132	168,119	998	168,746	19.36800	4.28013	14.9339	3.1199
-				21,453,011		32,682,660		998				14.9339	2.8849
2045	0.193	7,393,400	4,405,548	21,904,944	0	33,703,892	171,385		170,387	19.78082	3.82122	14.9339	
2046	0.179	7,807,402	4,450,236	22,364,049	0	34,621,688	173,042	998	172,044	20.12370	3.59471		2.6677
2047	0.165	8,445,471	4,319,912	22,830,437	0	35,595,819	174,717	998 998	173,719	20.49050	3.38459	14.9339 14.9339	2.4668
2048	0.153	9,145,723	4,339,017	23,304,219	0	36,788,959	176,408		175,410	20.97312	3.20343		2.2810
2049	0.141	9,906,850	4,391,602	23,785,509	0	38,083,960	178,116	998	177,118	21.50197	3.03689	14.9339	2.1092
2050	0.131	10,978,179	4,305,484	24,274,422	0	39,558,085	179,842	998	178,844	22.11875	2.88874	14.9339	1.9504
2051	0.121	11,240,533	4,282,113	24,771,076	0	40,293,722	181,585	998	180,587	22.31260	2.69461	14.9339	1.8035
2052	0.112	11,759,395	4,560,642	25,275,591	0	41,595,629	183,346	998	182,348	22.81111	2.54736	14.9339	1.6677
2053	0.103	12,860,981	4,836,349	25,788,088	0	43,485,418	185,125	998	184,127	23.61711	2.43876	14.9339	1.5421
2054	0.095	13,391,506	4,828,110	26,307,139	0	44,526,756	186,921	998	185,923	23.94898	2.28680	14.9339	1.4260
2055	0.088	13,654,207	4,864,268	26,834,393	0	45,352,869	188,736	998	187,738	24.15751	2.13300	14.9339	1.3186
2056	0.082	14,595,288	5,194,695	27,369,977	0	47,159,960	190,569	998	189,571	24.87715	2.03113	14.9339	1.2193
2057	0.075	14,996,865	5,295,014	27,914,017	0	48,205,896	192,421	998	191,423	25.18290	1.90125	14.9339	1.1275
2058	0.070	15,219,363	5,214,789	28,466,646	0	48,900,799	194,292	998	193,294	25.29871	1.76616	14.9339	1.0426
2059	0.065	15,594,296	5,273,132	29,027,995	0	49,895,423	196,181	998	195,183	25.56339	1.65025	14.9339	0.9641
2060	0.060	15,921,899	5,354,935	29,598,199	0	50,875,033	198,090	998	197,092	25.81288	1.54087	14.9339	0.8915
2061	0.055	16,175,609	5,374,204	30,177,395	0	51,727,208	200,018	998	199,020	25.99102	1.43466	14.9339	0.8243
2062	0.051	16,519,169	5,138,209	30,765,721	0	52,423,099	201,965	998	200,967	26.08543	1.33144	14.9339	0.7623
2063	0.047	17,349,218	5,636,001	31,363,319	0	54,348,538	203,932	998	202,934	26.78137	1.26402	14.9339	0.7048
2064	0.044	17,861,299	5,551,696	31,363,319	0	54,776,315	205,919	998	204,921	26.73043	1.16661	14.9339	0.6518
2065	0.040	18,219,167	5,508,714	31,363,319	0	55,091,201	207,926	998	206,928	26.62331	1.07444	14.9339	0.6027
2066	0.037	18,608,157	5,576,712	31,363,319	0	55,548,188	209,954	998	208,956	26.58368	0.99205	14.9339	0.5573
2067	0.035	18,961,075	5,693,950	31,363,319	0	56,018,344	212,002	998	211,004	26.54846	0.91612	14.9339	0.5153
2068	0.032	19,254,978	5,820,945	31,363,319	0	56,439,243	214,071	998	213,073	26.48823	0.84521	14.9339	0.4765
2069	0.030	19,645,491	6,016,986	31,363,319	0	57,025,797	216,161	998	215,163	26.50356	0.78201	14.9339	0.4406
2070	0.027	20,055,695	5,979,662	31,363,319	0	57,398,677	218,272	998	217,274	26.41767	0.72078	14.9339	0.4075
											193.30643		193.30643

* Includes system costs not affected by the resource plan such as existing generation, T&D, staff, and DSM costs not tied directly to new DSM signups (such as rebates to existing load management participants, etc.).



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** DSM energy reductions are incremental from 2024.

FEL Plan Analysis: Comparison of the Resource Plans: Projection of System Average Electric Rates and Customer Bills (Assuming 1,000 kWh Usage)

1) Projection of System Average Electric Rates & Customer Bills:

	Supply Only Resource Plan		FPL Proposed Resource Plan		RIM Resource Plan		TRC Resource Plan		FEL Plan		
	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	
	Electric Rate	Customer Bill	Electric Rate	Customer Bill	Electric Rate	Customer Bill	Electric Rate	Customer Bill	Electric Rate	Customer Bill	
Year	(cents/kWh)	(\$/1,000 kWh)	(cents/kWh)	(\$/1,000 kWh)	(cents/kWh)	(\$/1,000 kWh)	(cents/kWh)	(\$/1,000 kWh)	(cents/kWh)	(\$/1,000 kWh)	
2024	9.883	\$98.83	9.883	\$98.83	9.883	\$98.83	9.882	\$98.82	9.882	\$98.82	
2025	10.275	\$102.75	10.289	\$102.89	10.276	\$102.76	10.298	\$102.98	10.326	\$103.26	
2026	11.379	\$113.79	11.400	\$114.00	11.383	\$113.83	11.410	\$114.10	11.443	\$114.43	
2027	11.802	\$118.02	11.830	\$118.30	11.805	\$118.05	11.839	\$118.39	11.877	\$118.77	
2028	12.117	\$121.17	12.144	\$121.44	12.119	\$121.19	12.161	\$121.61	12.204	\$122.04	
2029	12.391	\$123.91	12.426	\$124.26	12.398	\$123.98	12.445	\$124.45	12.493	\$124.93	
2030	12.434	\$124.34	12.475	\$124.75	12.441	\$124.41	12.498	\$124.98	12.550	\$125.50	
2031	12.622	\$126.22	12.672	\$126.72	12.634	\$126.34	12.699	\$126.99	12.755	\$127.55	
2032	12.853	\$128.53	12.907	\$129.07	12.862	\$128.62	12.941	\$129.41	13.000	\$130.00	
2033	13.254	\$132.54	13.250	\$132.50	13.206	\$132.06	13.285	\$132.85	13.348	\$133.48	
2034	13.723	\$137.23	13.860	\$138.60	13.686	\$136.86	13.852	\$138.52	13.926	\$139.26	

2) Projection of Average Customer Bill Differentials:

	Bill Differentials for Each Plan Compared to the Supply Only Plan								
	TRC	FEL							
Year	Resource Plan	Resource Plan	Resource Plan	Resource Plan	Plan				
2024	\$0.00	(\$0.01)	(\$0.00)	(\$0.01)	(\$0.01)				
2025	\$0.00	\$0.14	\$0.01	\$0.22	\$0.50				
2026	\$0.00	\$0.20	\$0.04	\$0.30	\$0.63				
2027	\$0.00	\$0.27	\$0.02	\$0.36	\$0.75				
2028	\$0.00	\$0.27	\$0.02	\$0.43	\$0.86				
2029	\$0.00	\$0.36	\$0.07	\$0.55	\$1.02				
2030	\$0.00	\$0.40	\$0.07	\$0.64	\$1.15				
2031	\$0.00	\$0.50	\$0.12	\$0.77	\$1.33				
2032	\$0.00	\$0.54	\$0.09	\$0.88	\$1.47				
2033	\$0.00	(\$0.04)	(\$0.48)	\$0.31	\$0.94				
2034	\$0.00	\$1.37	(\$0.37)	\$1.29	\$2.03				

3) Projection of Annual & 10-Year Total Customer Bill Impacts for 1.000 kWh Usage:

impacts for 1,000 KWit Usage.								
		FEL						
	FPL Proposed Plan vs.	Plan vs.						
	Supply Only	Supply Only						
Year	Plan	Plan						
2024								
2025	\$1.64	\$6.05						
2026	\$2.44	\$7.57						
2027	\$3.27	\$8.94						
2028	\$3.22	\$10.38						
2029	\$4.29	\$12.28						
2030	\$4.83	\$13.86						
2031	\$6.00	\$15.93						
2032	\$6.50	\$17.63						
2033	(\$0.48)	\$11.26						
2034	\$16.44	\$24.41						
Total =	\$48.17	\$128.31						

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