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FPSC - COMMISSION CLERK **Jody Lamar Finklea, B.C.S.**

General Counsel and Chief Legal Officer

Board Certified City, County and Local Government Lawyer

VIA Electronic Filing

October 17, 2024

Florida Public Service Commission
Adam Teitzman, Commission Clerk
Office of the Commission Clerk
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

Re: Town of Havana, Florida – Revised Tariff Sheets

Dear Mr. Teitzman:

This letter is submitted on behalf of the Town of Havana, Florida pursuant to Rules 25-9.05 through 25-9.071 of the *Florida Administrative Code*.

Electronically filed are the city's following tariff sheets in legislative and final filing formats:

- a. Fourteenth Revised Sheet No. 4.0, *Residential Service Rate Schedule*;
- b. Fourteenth Revised Sheet No. 5.0, *Commercial Services Rate Schedule*, and,
- c. Fourth Revised Sheet No. 12.0, *Miscellaneous*.

Also included is a signed copy of the Town of Havana Utilities' Resolution No. 2024-03R-2 providing information on the electric rate changes. Please contact our office if there are any questions.

Very truly yours,

/s/

Jody Lamar Finklea
General Counsel and Chief Legal Officer

**RESIDENTIAL SERVICE
RATE SCHEDULE – RS**

AVAILABILITY Available within the corporate limits of the Town of Havana and adjoining areas as shown on “Description of Territory Served” Sheet No. 3.0.

APPLICABILITY..... Applicable for any residential service.

LIMITATIONS Subject to all of the rules and regulations of the Town of Havana.

RATE ~~\$0.11790~~.1262 per kWh
(Plus or minus any monthly fuel cost adjustment)

DISTRIBUTION ACCESS..... ~~\$12.60~~15.00
CHARGE

TERMS OF PAYMENT..... All bills are due when rendered. If not paid by the 10th of the following month after billing date, add \$10.00 late charge. After the 15th of the month, services will be suspended without further notice and a service charge of \$20.00 will be assessed.

DEPOSIT..... 1) Deposit amount for renters range from \$225.00 to \$425.00
2) Deposit amount for homeowners range from \$150.00 to \$200.
All deposits require a \$25.00 connection fee.

BILLING ADJUSTMENTS..... See adjustments *Purchase Power/Fuel Adjustment Factor* beginning on Sheet No. 8.0.

Issued by: Kendrah G. Wilkerson
Town Manager

Effective: ~~August 1, 2023~~October 1, 2024

**RESIDENTIAL SERVICE
RATE SCHEDULE – RS**

AVAILABILITY Available within the corporate limits of the Town of Havana and adjoining areas as shown on “Description of Territory Served” Sheet No. 3.0.

APPLICABILITY..... Applicable for any residential service.

LIMITATIONS Subject to all of the rules and regulations of the Town of Havana.

RATE \$0.1262 per kWh
(Plus or minus any monthly fuel cost adjustment)

DISTRIBUTION ACCESS..... \$15.00
CHARGE

TERMS OF PAYMENT..... All bills are due when rendered. If not paid by the 10th of the following month after billing date, add \$10.00 late charge. After the 15th of the month, services will be suspended without further notice and a service charge of \$20.00 will be assessed.

DEPOSIT..... 1) Deposit amount for renters range from \$225.00 to \$425.00
2) Deposit amount for homeowners range from \$150.00 to \$200.
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BILLING ADJUSTMENTS..... See adjustments *Purchase Power/Fuel Adjustment Factor* beginning on Sheet No. 8.0.

Issued by: Kendrah G. Wilkerson
Town Manager

Effective: October 1, 2024

**COMMERCIAL SERVICES
RATE SCHEDULE – CS**

AVAILABILITY Available within the corporate limits of the Town of Havana and adjoining areas as shown on “Description of Territory Served” Sheet No. 3.0.

APPLICABILITY For lighting and power in non-residential establishments

CHARACTER OF SERVICE ... Single- or 3-phase, 60 cycles and approximately 120 volts or higher, at Town’s option

LIMITATIONS Subject to all of the rules and regulations of the Town of Havana.

RATE ~~\$0.11790~~.1262 per kWh
(Plus or minus any fuel cost adjustment)

DISTRIBUTION ACCESS..... ~~\$12.60~~15.00
CHARGE

TERMS OF PAYMENT All bills are due when rendered. If not paid by the 10th of the following month after billing date, add \$10.00 late charge. After the 15th of the month services will be suspended without further notice and a service charge of \$20.00 will be assessed.

~~**BILLING ADJUSTMENTS** See adjustments *Purchase Power/Fuel Adjustment Factor* beginning on Sheet No. 8.0.~~

DEPOSIT In lieu of the cash deposit required pursuant to Sheet No. 12.0, commercial customers shall have the option of: (i) placing the required deposit amount in a Certificate of Deposit assigned to the Town; (ii) providing a satisfactory indemnity bond in the required deposit amount to the Town; or (iii) providing a satisfactory irrevocable bank letter of credit in the required deposit amount to the Town.

~~**BILLING ADJUSTMENTS** See adjustments *Purchase Power/Fuel Adjustment Factor* beginning on Sheet No. 8.0.~~

Issued by: **Kendrah G. Wilkerson**
Town Manager

Effective: ~~August 1, 2023~~October 1, 2024

**COMMERCIAL SERVICES
RATE SCHEDULE – CS**

AVAILABILITY	Available within the corporate limits of the Town of Havana and adjoining areas as shown on “Description of Territory Served” Sheet No. 3.0.
APPLICABILITY	For lighting and power in non-residential establishments
CHARACTER OF SERVICE ...	Single- or 3-phase, 60 cycles and approximately 120 volts or higher, at Town’s option
LIMITATIONS	Subject to all of the rules and regulations of the Town of Havana.
RATE	\$0.1262 per kWh (Plus or minus any fuel cost adjustment)
DISTRIBUTION ACCESS..... CHARGE	\$15.00
TERMS OF PAYMENT	All bills are due when rendered. If not paid by the 10th of the following month after billing date, add \$10.00 late charge. After the 15th of the month services will be suspended without further notice and a service charge of \$20.00 will be assessed.
DEPOSIT	In lieu of the cash deposit required pursuant to Sheet No. 12.0, commercial customers shall have the option of: (i) placing the required deposit amount in a Certificate of Deposit assigned to the Town; (ii) providing a satisfactory indemnity bond in the required deposit amount to the Town; or (iii) providing a satisfactory irrevocable bank letter of credit in the required deposit amount to the Town.
BILLING ADJUSTMENTS	See adjustments <i>Purchase Power/Fuel Adjustment Factor</i> beginning on Sheet No. 8.0.

Issued by: **Kendrah G. Wilkerson**
Town Manager

Effective: October 1, 2024

MISCELLANEOUS

TAP FEE	\$500.00 <u>1,000.00</u> Initial Fee, plus or minus any cost adjustment
RECONNECT CHARGE (Regular Hours)	\$ 20.00
LATE CHARGE	\$ 10.00
RETURNED CHECK CHARGE	\$ 25.00 or 5 % of face amount of check, whichever is greater.

DEPOSIT REQUIREMENTS:

- Homeowner ~~\$ 50.00~~Amount ranges from \$150.00 to \$200.00
- Homeowner/Mobile Home ~~\$100.00~~Amount ranges from 150.00 to \$200.00
- Rental, Home & Mobile Home ~~\$200.00~~Amount ranges from \$225.00 to \$425.00
- Commercial Twice average monthly consumption (minimum \$200.00) as may be re-evaluated, not more than annually.

In lieu of the cash deposit required, commercial customers shall have the option of: (1) placing the required deposit amount in a *Certificate of Deposit* assigned to the Town; (ii) providing a satisfactory indemnity bond in the required deposit amount to the Town; or (iii) providing a satisfactory irrevocable bank letter of credit in the required deposit amount to the Town.

LINE EXTENSION CHARGE	When costs exceed \$1,000.00, customer pays excess.
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Issued by: ~~Susan J. Freiden~~Kendrah G. Wilkerson
~~2004~~October 1, 2024
Town Manager

Effective: ~~October 22,~~

MISCELLANEOUS

TAP FEE	\$1,000.00 Initial Fee, plus or minus any cost adjustment
RECONNECT CHARGE (Regular Hours)	\$ 20.00
LATE CHARGE	\$ 10.00
RETURNED CHECK CHARGE	\$ 25.00 or 5 % of face amount of check, whichever is greater.

DEPOSIT REQUIREMENTS:

- Homeowner Amount ranges from \$150.00 to \$200.00
- Homeowner/Mobile Home Amount ranges from 150.00 to \$200.00
- Rental, Home & Mobile Home Amount ranges from \$225.00 to \$425.00
- Commercial Twice average monthly consumption (minimum \$200.00) as may be re-evaluated, not more than annually.

In lieu of the cash deposit required, commercial customers shall have the option of: (1) placing the required deposit amount in a *Certificate of Deposit* assigned to the Town; (ii) providing a satisfactory indemnity bond in the required deposit amount to the Town; or (iii) providing a satisfactory irrevocable bank letter of credit in the required deposit amount to the Town.

LINE EXTENSION CHARGE	When costs exceed \$1,000.00, customer pays excess.
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TOWN OF HAVANA UTILITIES

Resolution No. 2024-03R-2

Page 1 of 3

WATER SUPPLY: Ownership – Municipal, also serves suburban districts
 Rated Capacity of Treatment Plant – 670,000 gallons per day
 Finished Water Storage – 750,000 in elevated tanks & 250,000 Ground Storage
 Daily Consumption – 431,000 gallons per day
 Average Pressure – 55 pounds per square inch

WATER: (For rates see page 2)	Meter Size	Tap Fees
	¾"	\$1500.00 Initial Fee +/- any cost adjustment
	1"	\$1500.00 Initial Fee +/- any cost adjustment
	2" and above	Determined by Engineers

SEWER RATES: (For rates see page 2)	Meter Size	Tap Fees
	4"	\$1000.00 Initial Fee +/- any cost adjustment
	6"	Determined by Engineers

*ELECTRIC RATES:	Residential and Commercial	
	Rate:	\$ 0.1262 per kWh (+ or -) any cost adjustment*
	Distribution Access Charge:	\$ 15.00 per month
	Tap Fee:	\$ 1000.00 Initial Fee +/- any cost adjustment

*UTILITY DEPOSIT:	Residential	Renter's Deposit	Homeowner's Deposit	Connection Fee:
	Water Only	(3)	(3)	\$25.00**
	All Utilities	(1)	(2)	\$25.00**
	Mobile Home	(1)	(2)	\$25.00**

Residential – (1) Utility Deposit amounts for renters range from \$225.00 to \$425.00
 (2) Utility Deposit amounts for homeowners range from \$150 to \$200
 (3) Water Deposit amounts range from \$25.00 to \$50.00

Commercial – Deposit is two (2) times the average utility bill plus \$25.00 connection fee

****The connection fee is charged per utility connected, is NON-REFUNDABLE and will be charged to all customers.**

GARBAGE RATES: Service is franchised to Waste Pro
Rates: Residential \$22.61 per month - CPI increase 1/1/2023
 Recycling \$7.27 per month
 Commercial Barrel - \$22.61 – CPI increase 1/1/2023
 Commercial Dumpster – Based on size and frequency of pick ups

WATER RATES:

INSIDE CITY LIMITS
Residential

\$16.45 minimum includes 3,000 gallons
3,001 – 6,000 gallons = \$3.09 per 1,000 gallons
6,001 – 9,000 gallons = \$3.20 per 1,000 gallons
9,001 – 12,000 gallons = \$3.29 per 1,000 gallons
12,001 gallons and above = \$3.49 per 1,000 gallons

Commercial 1

\$20.10 minimum includes 3,000 1,000 gallons
3,001 – 6,000 gallons = \$3.49 per 1,000 gallons
6,001 – 9,000 gallons = \$3.58 per 1,000 gallons
9,001 – 12,000 gallons = \$3.73 per 1,000 gallons
12,001 gallons and above = \$3.92 per 1,000 gallons

Commercial 2

\$23.74 minimum includes 3,000 gallons
3,001 – 6,000 gallons = \$3.49 per 1,000 gallons
6,001 – 9,000 gallons = \$3.58 per 1,000 gallons
9,001 – 12,000 gallons = \$3.73 per 1,000 gallons
12,001 gallons and above = \$3.92 per 1,000 gallons

Bulk Water Sales

\$2.62 per 1,000 gallons

NOTE: Customers that use 12,000 gallons or less are classified as Commercial 1
All 3” meters and above are automatically classified as Commercial 2
6-month average used to set customer class

Water Rate increase approved 8/27/2024, effective 10/1/2024 (10% Increase)

WASTEWATER RATES (SEWER)

INSIDE CITY LIMITS
Residential

\$50.54 per 3,000 gallons used
\$5.57 per additional 1,000 gallons (12,000
gallons max)

Commercial 1

\$50.54 minimum includes 3,000 gallons
\$5.87 per additional 1,000 gallons used (no max)

Commercial 2

\$50.54 minimum includes 3,000 gallons
\$5.90 per additional 1,000 gallons used (no max)

OUTSIDE CITY LIMITS
Residential

\$20.10 minimum includes 3,000 gallons
3,001 – 6,000 gallons = \$3.39 per 1,000 gallons
6,001 – 9,000 gallons = \$3.58 per 1,000 gallons
9,001 – 12,000 gallons = \$3.65 per 1,000 gallons
12,001 gallons and above = \$3.83 per 1,000 gallons

Commercial 1

\$23.75 minimum includes 3,000 gallons
3,001 – 6,000 gallons = \$3.58 per 1,000 gallons
6,001 – 9,000 gallons = \$3.73 per 1,000 gallons
9,001 – 12,000 gallons = \$3.83 per 1,000 gallons
12,001 gallons and above = \$4.05 per 1,000 gallons

Commercial 2

\$25.56 minimum includes 3,000 gallons
3,001 – 6,000 gallons = \$3.58 per 1,000 gallons
6,001 – 9,000 gallons = \$3.73 per 1,000 gallons
9,001 – 12,000 gallons = \$3.83 per 1,000 gallons
12,001 gallons and above = \$4.05 per 1,000 gallons

Sewer Rate increase approved 8/27/2024, effective 10/1/2024 (15% Increase)

NATURAL GAS RATES:

<i>Residential and Commercial:</i>	
Rate:	\$ 1.75 per cu. Ft. (+ or -) any cost adjustment
Customer Charge:	\$ 8.00 per month
Tap Fee:	\$ 2500.00 Initial Fee +/- any cost adjustment
Upgrade Fee:	Determined by Material Cost

Whereas, the Havana Town Council hereby adopts a nineteen percent **increase** in the TOWN OF HAVANA electric base rate; and,

Whereas, the Havana Town Council hereby adopts a seven percent **increase** in the TOWN OF HAVANA electric per kWh rate; and,

Whereas, the Havana Town Council hereby adopts a ten percent **increase** in the TOWN OF HAVANA water rate; and,

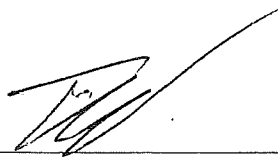
Whereas, the Havana Town Council hereby adopts a fifteen percent **increase** in the TOWN OF HAVANA sewer rate; and,

Whereas, the Havana Town Council hereby adopts a thirty three percent **increase** in the TOWN OF HAVANA gas base rate; and,

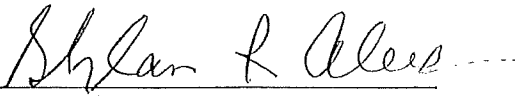
Whereas, the Havana Town Council hereby finds that each of the increases provided for in this resolution are necessitated by increases in costs to operate all utilities above, include material and labor costs, and debt obligations;

BE IT RESOLVED that the Havana Town Council approves increasing the utility rates and base rates noted above.

Resolution introduced and adopted this 27 day of August 2024 at a Regular Council Meeting for the Town Council of Town of Havana, Florida. Rates to be made effective October 01, 2024.



Tim Loughmiller Jr., Mayor



Town Clerk
(SEAL)