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December 13, 2024
via e filing

Adam Teitzman, Commission Clerk
Office of Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

Re: Docket No. 20240108-SU - Application for increase wastewater rates in Monroe County by K
W Resort Utilities Corp.

Dear Mr. Teitzman:

Attached for electronic filing, on behalf of K W Resort Utilities Corp., please find MFR Vol. II
(billing analysis).

Should you or Staff have any questions regarding this filing please do not hesitate to contact me.

Very truly yours,

/s/ Martin S. Friedman
Martin Friedman

MSF:

**CLASS A and B
WATER AND/OR WASTEWATER UTILITIES**

**FINANCIAL, RATE
AND ENGINEERING
MINIMUM FILING
REQUIREMENTS**

OF

K W Resort Utilities Corp

Exact Legal Name of Utility

VOLUME II



FOR THE

Test Year Ended: 06/30/2024

**CLASS A AND B WATER AND/OR SEWER UTILITIES
FINANCIAL, RATE AND ENGINEERING
MINIMUM FILING REQUIREMENTS**

INDEX

<u>SCHEDULE</u>	<u>PAGE(S)</u>	<u>DESCRIPTION OF SCHEDULE</u>
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VOLUME II

BILLING ANALYSIS

Company: K W Resort Utilities Corp
 Docket No.: 20240108-SU
 Test Year Ended: 6/30/2024
 Water [x] or Sewer [x]

Schedule: E-14
 Page 1 of 1
 Preparer: Milian, Swain & Associates, Inc.

Customer Class: Residential
 All Meter Sizes

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
1	0	1,893	1,893	0	0	15,318	0	0.00%
2	1	2,196	4,089	2,196	2,196	13,122	15,318	22.28%
3	2	2,983	7,072	5,966	8,162	10,139	28,440	41.37%
4	3	2,717	9,789	8,151	16,313	7,422	38,579	56.12%
5	4	2,117	11,906	8,468	24,781	5,305	46,001	66.92%
6	5	1,426	13,332	7,130	31,911	3,879	51,306	74.64%
7	6	1,050	14,382	6,300	38,211	2,829	55,185	80.28%
8	7	702	15,084	4,914	43,125	2,127	58,014	84.40%
9	8	566	15,650	4,528	47,653	1,561	60,141	87.49%
10	9	416	16,066	3,744	51,397	1,145	61,702	89.76%
11	10	288	16,354	2,880	54,277	857	62,847	91.43%
12	11	210	16,564	2,310	56,587	647	63,704	92.67%
13	12	157	16,721	1,884	58,471	490	64,351	93.62%
14	13	89	16,810	1,157	59,628	401	64,841	94.33%
15	14	75	16,885	1,050	60,678	326	65,242	94.91%
16	15	53	16,938	795	61,473	273	65,568	95.39%
17	16	51	16,989	816	62,289	222	65,841	95.78%
18	17	25	17,014	425	62,714	197	66,063	96.11%
19	18	38	17,052	684	63,398	159	66,260	96.39%
20	19	18	17,070	342	63,740	141	66,419	96.62%
21	20	19	17,089	380	64,120	122	66,560	96.83%
22	21	17	17,106	357	64,477	105	66,682	97.01%
23	22	13	17,119	286	64,763	92	66,787	97.16%
24	23	11	17,130	253	65,016	81	66,879	97.29%
25	24	5	17,135	120	65,136	76	66,960	97.41%
26	25	9	17,144	225	65,361	67	67,036	97.52%
27	26	9	17,153	234	65,595	58	67,103	97.62%
28	27	6	17,159	162	65,757	52	67,161	97.70%
29	28	4	17,163	112	65,869	48	67,213	97.78%
30	29	2	17,165	58	65,927	46	67,261	97.85%
31	30	4	17,169	120	66,047	42	67,307	97.92%
32	31	3	17,172	93	66,140	39	67,349	97.98%
33	32	1	17,173	32	66,172	38	67,388	98.03%
34	33	1	17,174	33	66,205	37	67,426	98.09%
35	35	4	17,178	140	66,345	33	67,500	98.20%
36	36	1	17,179	36	66,381	32	67,533	98.24%
37	37	5	17,184	185	66,566	27	67,565	98.29%
38	38	1	17,185	38	66,604	26	67,592	98.33%
39	39	3	17,188	117	66,721	23	67,618	98.37%
40	40	2	17,190	80	66,801	21	67,641	98.40%
41	43	1	17,191	43	66,844	20	67,704	98.49%
42	46	1	17,192	46	66,890	19	67,764	98.58%
43	48	1	17,193	48	66,938	18	67,802	98.64%
44	50	1	17,194	50	66,988	17	67,838	98.69%
45	51	2	17,196	102	67,090	15	67,855	98.71%
46	53	1	17,197	53	67,143	14	67,885	98.76%
47	57	1	17,198	57	67,200	13	67,941	98.84%
48	60	1	17,199	60	67,260	12	67,980	98.89%
49	61	1	17,200	61	67,321	11	67,992	98.91%
50	62	1	17,201	62	67,383	10	68,003	98.93%

Company: K W Resort Utilities Corp
 Docket No.: 20240108-SU
 Test Year Ended: 6/30/2024
 Water [x] or Sewer [x]

Schedule: E-14
 Page 1 of 1
 Preparer: Milian, Swain & Associates, Inc.

Customer Class: Residential
 All Meter Sizes

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
51	66	1	17,202	66	67,449	9	68,043	98.99%
52	70	1	17,203	70	67,519	8	68,079	99.04%
53	88	2	17,205	176	67,695	6	68,223	99.25%
54	92	1	17,206	92	67,787	5	68,247	99.28%
55	94	1	17,207	94	67,881	4	68,257	99.30%
56	107	1	17,208	107	67,988	3	68,309	99.37%
57	114	1	17,209	114	68,102	2	68,330	99.40%
58	162	1	17,210	162	68,264	1	68,426	99.54%
59	476	1	17,211	476	68,740	0	68,740	100.00%

Company: K W Resort Utilities Corp
 Docket No.: 20240108-SU
 Test Year Ended: 6/30/2024
 Water [x] or Sewer [x]

Schedule: E-14
 Page 1 of 1
 Preparer: Milian, Swain & Associates, Inc.

Customer Class: General Service
 Meter Size: 5/8"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
1	0	285	285	0	0	1,536	0	0.00%
2	1	169	454	169	169	1,367	1,536	9.56%
3	2	199	653	398	567	1,168	2,903	18.06%
4	3	166	819	498	1,065	1,002	4,071	25.33%
5	4	147	966	588	1,653	855	5,073	31.57%
6	5	108	1,074	540	2,193	747	5,928	36.89%
7	6	85	1,159	510	2,703	662	6,675	41.54%
8	7	81	1,240	567	3,270	581	7,337	45.66%
9	8	81	1,321	648	3,918	500	7,918	49.27%
10	9	67	1,388	603	4,521	433	8,418	52.38%
11	10	48	1,436	480	5,001	385	8,851	55.08%
12	11	47	1,483	517	5,518	338	9,236	57.47%
13	12	27	1,510	324	5,842	311	9,574	59.58%
14	13	36	1,546	468	6,310	275	9,885	61.51%
15	14	19	1,565	266	6,576	256	10,160	63.22%
16	15	20	1,585	300	6,876	236	10,416	64.82%
17	16	12	1,597	192	7,068	224	10,652	66.29%
18	17	19	1,616	323	7,391	205	10,876	67.68%
19	18	11	1,627	198	7,589	194	11,081	68.95%
20	19	12	1,639	228	7,817	182	11,275	70.16%
21	20	6	1,645	120	7,937	176	11,457	71.29%
22	21	12	1,657	252	8,189	164	11,633	72.39%
23	22	9	1,666	198	8,387	155	11,797	73.41%
24	23	2	1,668	46	8,433	153	11,952	74.37%
25	24	4	1,672	96	8,529	149	12,105	75.33%
26	25	4	1,676	100	8,629	145	12,254	76.25%
27	26	2	1,678	52	8,681	143	12,399	77.16%
28	27	4	1,682	108	8,789	139	12,542	78.05%
29	28	4	1,686	112	8,901	135	12,681	78.91%
30	29	4	1,690	116	9,017	131	12,816	79.75%
31	30	2	1,692	60	9,077	129	12,947	80.57%
32	31	3	1,695	93	9,170	126	13,076	81.37%
33	32	7	1,702	224	9,394	119	13,202	82.15%
34	33	1	1,703	33	9,427	118	13,321	82.89%
35	34	4	1,707	136	9,563	114	13,439	83.63%
36	35	6	1,713	210	9,773	108	13,553	84.34%
37	36	5	1,718	180	9,953	103	13,661	85.01%
38	37	5	1,723	185	10,138	98	13,764	85.65%
39	38	6	1,729	228	10,366	92	13,862	86.26%
40	39	2	1,731	78	10,444	90	13,954	86.83%
41	40	2	1,733	80	10,524	88	14,044	87.39%
42	41	5	1,738	205	10,729	83	14,132	87.94%
43	42	4	1,742	168	10,897	79	14,215	88.46%
44	43	4	1,746	172	11,069	75	14,294	88.95%
45	44	1	1,747	44	11,113	74	14,369	89.42%
46	45	3	1,750	135	11,248	71	14,443	89.88%
47	46	3	1,753	138	11,386	68	14,514	90.32%
48	48	2	1,755	96	11,482	66	14,650	91.16%
49	49	3	1,758	147	11,629	63	14,716	91.57%
50	50	3	1,761	150	11,779	60	14,779	91.97%

Company: K W Resort Utilities Corp
 Docket No.: 20240108-SU
 Test Year Ended: 6/30/2024
 Water [x] or Sewer [x]

Schedule: E-14
 Page 1 of 1
 Preparer: Milian, Swain & Associates, Inc.

Customer Class: General Service
 Meter Size: 5/8"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
51	51	2	1,763	102	11,881	58	14,839	92.34%
52	52	3	1,766	156	12,037	55	14,897	92.70%
53	53	1	1,767	53	12,090	54	14,952	93.04%
54	54	2	1,769	108	12,198	52	15,006	93.38%
55	55	5	1,774	275	12,473	47	15,058	93.70%
56	56	1	1,775	56	12,529	46	15,105	94.00%
57	57	1	1,776	57	12,586	45	15,151	94.28%
58	58	1	1,777	58	12,644	44	15,196	94.56%
59	59	3	1,780	177	12,821	41	15,240	94.84%
60	60	1	1,781	60	12,881	40	15,281	95.09%
61	62	1	1,782	62	12,943	39	15,361	95.59%
62	63	2	1,784	126	13,069	37	15,400	95.83%
63	65	2	1,786	130	13,199	35	15,474	96.29%
64	66	2	1,788	132	13,331	33	15,509	96.51%
65	68	2	1,790	136	13,467	31	15,575	96.92%
66	69	1	1,791	69	13,536	30	15,606	97.11%
67	70	2	1,793	140	13,676	28	15,636	97.30%
68	71	2	1,795	142	13,818	26	15,664	97.47%
69	73	2	1,797	146	13,964	24	15,716	97.80%
70	74	1	1,798	74	14,038	23	15,740	97.95%
71	76	1	1,799	76	14,114	22	15,786	98.23%
72	77	2	1,801	154	14,268	20	15,808	98.37%
73	78	2	1,803	156	14,424	18	15,828	98.49%
74	79	2	1,805	158	14,582	16	15,846	98.61%
75	80	1	1,806	80	14,662	15	15,862	98.71%
76	82	1	1,807	82	14,744	14	15,892	98.89%
77	83	2	1,809	166	14,910	12	15,906	98.98%
78	84	1	1,810	84	14,994	11	15,918	99.05%
79	85	1	1,811	85	15,079	10	15,929	99.12%
80	87	1	1,812	87	15,166	9	15,949	99.25%
81	90	1	1,813	90	15,256	8	15,976	99.42%
82	91	1	1,814	91	15,347	7	15,984	99.46%
83	93	1	1,815	93	15,440	6	15,998	99.55%
84	94	1	1,816	94	15,534	5	16,004	99.59%
85	98	1	1,817	98	15,632	4	16,024	99.71%
86	102	1	1,818	102	15,734	3	16,040	99.81%
87	106	1	1,819	106	15,840	2	16,052	99.89%
88	110	1	1,820	110	15,950	1	16,060	99.94%
89	120	1	1,821	120	16,070	0	16,070	100.00%

Company: K W Resort Utilities Corp
 Docket No.: 20240108-SU
 Test Year Ended: 6/30/2024
 Water [x] or Sewer [x]

Schedule: E-14
 Page 1 of 1
 Preparer: Milian, Swain & Associates, Inc.

Customer Class: General Service
 Meter Size: 1"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
1	0	4	4	0	0	92	0	0.00%
2	1	1	5	1	1	91	92	4.33%
3	3	4	9	12	13	87	274	12.91%
4	4	3	12	12	25	84	361	17.00%
5	5	1	13	5	30	83	445	20.96%
6	7	1	14	7	37	82	611	28.78%
7	8	2	16	16	53	80	693	32.64%
8	9	9	25	81	134	71	773	36.41%
9	10	4	29	40	174	67	844	39.76%
10	11	2	31	22	196	65	911	42.91%
11	12	4	35	48	244	61	976	45.97%
12	14	2	37	28	272	59	1,098	51.72%
13	15	1	38	15	287	58	1,157	54.50%
14	18	1	39	18	305	57	1,331	62.69%
15	19	3	42	57	362	54	1,388	65.38%
16	20	2	44	40	402	52	1,442	67.92%
17	21	2	46	42	444	50	1,494	70.37%
18	22	1	47	22	466	49	1,544	72.73%
19	23	5	52	115	581	44	1,593	75.04%
20	24	1	53	24	605	43	1,637	77.11%
21	25	2	55	50	655	41	1,680	79.13%
22	26	5	60	130	785	36	1,721	81.06%
23	27	7	67	189	974	29	1,757	82.76%
24	28	2	69	56	1,030	27	1,786	84.13%
25	29	3	72	87	1,117	24	1,813	85.40%
26	30	3	75	90	1,207	21	1,837	86.53%
27	31	1	76	31	1,238	20	1,858	87.52%
28	32	3	79	96	1,334	17	1,878	88.46%
29	33	2	81	66	1,400	15	1,895	89.26%
30	34	2	83	68	1,468	13	1,910	89.97%
31	35	1	84	35	1,503	12	1,923	90.58%
32	36	1	85	36	1,539	11	1,935	91.14%
33	37	1	86	37	1,576	10	1,946	91.66%
34	38	1	87	38	1,614	9	1,956	92.13%
35	43	1	88	43	1,657	8	2,001	94.25%
36	44	1	89	44	1,701	7	2,009	94.63%
37	46	1	90	46	1,747	6	2,023	95.29%
38	48	1	91	48	1,795	5	2,035	95.85%
39	49	1	92	49	1,844	4	2,040	96.09%
40	54	1	93	54	1,898	3	2,060	97.03%
41	56	1	94	56	1,954	2	2,066	97.32%
42	62	1	95	62	2,016	1	2,078	97.88%
43	107	1	96	107	2,123	0	2,123	100.00%

Company: K W Resort Utilities Corp
 Docket No.: 20240108-SU
 Test Year Ended: 6/30/2024
 Water [x] or Sewer [x]

Schedule: E-14
 Page 1 of 1
 Preparer: Milian, Swain & Associates, Inc.

Customer Class: General Service
 Meter Size: 1.5"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
1	0	24	24	0	0	60	0	0.00%
2	9	1	25	9	9	59	540	11.52%
3	12	2	27	24	33	57	717	15.30%
4	13	1	28	13	46	56	774	16.51%
5	16	2	30	32	78	54	942	20.10%
6	17	2	32	34	112	52	996	21.25%
7	20	1	33	20	132	51	1,152	24.58%
8	21	2	35	42	174	49	1,203	25.67%
9	22	4	39	88	262	45	1,252	26.71%
10	23	1	40	23	285	44	1,297	27.67%
11	24	1	41	24	309	43	1,341	28.61%
12	28	2	43	56	365	41	1,513	32.28%
13	29	3	46	87	452	38	1,554	33.16%
14	30	1	47	30	482	37	1,592	33.97%
15	31	1	48	31	513	36	1,629	34.76%
16	32	1	49	32	545	35	1,665	35.52%
17	33	1	50	33	578	34	1,700	36.27%
18	35	1	51	35	613	33	1,768	37.72%
19	36	1	52	36	649	32	1,801	38.43%
20	37	2	54	74	723	30	1,833	39.11%
21	38	1	55	38	761	29	1,863	39.75%
22	40	1	56	40	801	28	1,921	40.99%
23	42	1	57	42	843	27	1,977	42.18%
24	47	1	58	47	890	26	2,112	45.06%
25	52	1	59	52	942	25	2,242	47.83%
26	53	1	60	53	995	24	2,267	48.37%
27	56	1	61	56	1,051	23	2,339	49.90%
28	58	1	62	58	1,109	22	2,385	50.89%
29	62	1	63	62	1,171	21	2,473	52.76%
30	63	2	65	126	1,297	19	2,494	53.21%
31	64	2	67	128	1,425	17	2,513	53.62%
32	68	1	68	68	1,493	16	2,581	55.07%
33	71	1	69	71	1,564	15	2,629	56.09%
34	82	1	70	82	1,646	14	2,794	59.61%
35	83	1	71	83	1,729	13	2,808	59.91%
36	148	1	72	148	1,877	12	3,653	77.94%
37	178	1	73	178	2,055	11	4,013	85.62%
38	184	1	74	184	2,239	10	4,079	87.03%
39	197	1	75	197	2,436	9	4,209	89.80%
40	201	1	76	201	2,637	8	4,245	90.57%
41	213	1	77	213	2,850	7	4,341	92.62%
42	235	1	78	235	3,085	6	4,495	95.90%
43	239	1	79	239	3,324	5	4,519	96.42%
44	246	2	81	492	3,816	3	4,554	97.16%
45	251	1	82	251	4,067	2	4,569	97.48%
46	275	1	83	275	4,342	1	4,617	98.51%
47	345	1	84	345	4,687	0	4,687	100.00%

Company: K W Resort Utilities Corp
 Docket No.: 20240108-SU
 Test Year Ended: 6/30/2024
 Water [x] or Sewer [x]

Schedule: E-14
 Page 1 of 1
 Preparer: Milian, Swain & Associates, Inc.

Customer Class: General Service
 Meter Size: 2"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
1	1	5	5	5	5	115	120	0.27%
2	2	2	7	4	9	113	235	0.53%
3	4	12	19	48	57	101	461	1.04%
4	5	3	22	15	72	98	562	1.27%
5	7	4	26	28	100	94	758	1.72%
6	8	3	29	24	124	91	852	1.93%
7	9	1	30	9	133	90	943	2.14%
8	10	5	35	50	183	85	1,033	2.34%
9	11	1	36	11	194	84	1,118	2.53%
10	14	1	37	14	208	83	1,370	3.10%
11	15	2	39	30	238	81	1,453	3.29%
12	16	1	40	16	254	80	1,534	3.48%
13	17	2	42	34	288	78	1,614	3.66%
14	18	1	43	18	306	77	1,692	3.83%
15	27	1	44	27	333	76	2,385	5.40%
16	28	1	45	28	361	75	2,461	5.58%
17	29	1	46	29	390	74	2,536	5.75%
18	32	3	49	96	486	71	2,758	6.25%
19	34	1	50	34	520	70	2,900	6.57%
20	37	1	51	37	557	69	3,110	7.05%
21	38	1	52	38	595	68	3,179	7.20%
22	40	3	55	120	715	65	3,315	7.51%
23	41	1	56	41	756	64	3,380	7.66%
24	43	1	57	43	799	63	3,508	7.95%
25	51	1	58	51	850	62	4,012	9.09%
26	55	1	59	55	905	61	4,260	9.65%
27	58	1	60	58	963	60	4,443	10.07%
28	160	1	61	160	1,123	59	10,563	23.93%
29	164	1	62	164	1,287	58	10,799	24.47%
30	173	1	63	173	1,460	57	11,321	25.65%
31	177	1	64	177	1,637	56	11,549	26.17%
32	185	1	65	185	1,822	55	11,997	27.18%
33	190	1	66	190	2,012	54	12,272	27.80%
34	193	1	67	193	2,205	53	12,434	28.17%
35	195	1	68	195	2,400	52	12,540	28.41%
36	204	1	69	204	2,604	51	13,008	29.47%
37	205	1	70	205	2,809	50	13,059	29.59%
38	206	1	71	206	3,015	49	13,109	29.70%
39	210	1	72	210	3,225	48	13,305	30.15%
40	219	1	73	219	3,444	47	13,737	31.12%
41	220	1	74	220	3,664	46	13,784	31.23%
42	288	1	75	288	3,952	45	16,912	38.32%
43	325	1	76	325	4,277	44	18,577	42.09%
44	338	1	77	338	4,615	43	19,149	43.39%
45	346	1	78	346	4,961	42	19,493	44.17%
46	352	1	79	352	5,313	41	19,745	44.74%
47	457	1	80	457	5,770	40	24,050	54.49%
48	482	1	81	482	6,252	39	25,050	56.76%
49	517	1	82	517	6,769	38	26,415	59.85%
50	526	1	83	526	7,295	37	26,757	60.62%

Company: K W Resort Utilities Corp
 Docket No.: 20240108-SU
 Test Year Ended: 6/30/2024
 Water [x] or Sewer [x]

Schedule: E-14
 Page 1 of 1
 Preparer: Milian, Swain & Associates, Inc.

Customer Class: General Service
 Meter Size: 2"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
51	566	1	84	566	7,861	36	28,237	63.98%
52	573	1	85	573	8,434	35	28,489	64.55%
53	611	1	86	611	9,045	34	29,819	67.56%
54	617	1	87	617	9,662	33	30,023	68.02%
55	623	1	88	623	10,285	32	30,221	68.47%
56	641	1	89	641	10,926	31	30,797	69.78%
57	656	1	90	656	11,582	30	31,262	70.83%
58	656	1	91	656	12,238	29	31,262	70.83%
59	672	1	92	672	12,910	28	31,726	71.88%
60	684	1	93	684	13,594	27	32,062	72.64%
61	675	1	94	675	14,269	26	31,819	72.09%
62	690	1	95	690	14,959	25	32,209	72.98%
63	708	1	96	708	15,667	24	32,659	74.00%
64	710	1	97	710	16,377	23	32,707	74.11%
65	723	1	98	723	17,100	22	33,006	74.78%
66	730	1	99	730	17,830	21	33,160	75.13%
67	747	1	100	747	18,577	20	33,517	75.94%
68	751	1	101	751	19,328	19	33,597	76.12%
69	780	1	102	780	20,108	18	34,148	77.37%
70	792	1	103	792	20,900	17	34,364	77.86%
71	803	1	104	803	21,703	16	34,551	78.28%
72	805	1	105	805	22,508	15	34,583	78.36%
73	835	1	106	835	23,343	14	35,033	79.38%
74	876	1	107	876	24,219	13	35,607	80.68%
75	880	1	108	880	25,099	12	35,659	80.79%
76	1,137	1	109	1,137	26,236	11	38,743	87.78%
77	1,228	1	110	1,228	27,464	10	39,744	90.05%
78	1,298	1	111	1,298	28,762	9	40,444	91.63%
79	1,444	1	112	1,444	30,206	8	41,758	94.61%
80	1,451	1	113	1,451	31,657	7	41,814	94.74%
81	1,477	1	114	1,477	33,134	6	41,996	95.15%
82	1,612	1	115	1,612	34,746	5	42,806	96.99%
83	1,782	1	116	1,782	36,528	4	43,656	98.91%
84	1,788	1	117	1,788	38,316	3	43,680	98.97%
85	1,800	1	118	1,800	40,116	2	43,716	99.05%
86	1,907	1	119	1,907	42,023	1	43,930	99.53%
87	2,113	1	120	2,113	44,136	0	44,136	100.00%

Company: K W Resort Utilities Corp
 Docket No.: 20240108-SU
 Test Year Ended: 6/30/2024
 Water [x] or Sewer [x]

Schedule: E-14
 Page 1 of 1
 Preparer: Milian, Swain & Associates, Inc.

Customer Class: General Service
 Meter Size: 3"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
1	0	0	0	0	0	24	0	0.00%
2	23	1	1	23	23	23	552	7.03%
3	46	1	2	46	69	22	1,081	13.77%
4	50	1	3	50	119	21	1,169	14.89%
5	62	1	4	62	181	20	1,421	18.10%
6	63	1	5	63	244	19	1,441	18.35%
7	70	1	6	70	314	18	1,574	20.05%
8	77	1	7	77	391	17	1,700	21.65%
9	78	1	8	78	469	16	1,717	21.87%
10	94	1	9	94	563	15	1,973	25.13%
11	111	1	10	111	674	14	2,228	28.37%
12	128	1	11	128	802	13	2,466	31.41%
13	258	1	12	258	1,060	12	4,156	52.93%
14	386	1	13	386	1,446	11	5,692	72.49%
15	409	1	14	409	1,855	10	5,945	75.71%
16	481	1	15	481	2,336	9	6,665	84.88%
17	508	1	16	508	2,844	8	6,908	87.98%
18	514	1	17	514	3,358	7	6,956	88.59%
19	537	1	18	537	3,895	6	7,117	90.64%
20	579	1	19	579	4,474	5	7,369	93.85%
21	609	1	20	609	5,083	4	7,519	95.76%
22	627	1	21	627	5,710	3	7,591	96.68%
23	637	1	22	637	6,347	2	7,621	97.06%
24	644	1	23	644	6,991	1	7,635	97.24%
25	861	1	24	861	7,852	0	7,852	100.00%

Company: K W Resort Utilities Corp
 Docket No.: 20240108-SU
 Test Year Ended: 6/30/2024
 Water [x] or Sewer [x]

Schedule: E-14
 Page 1 of 1
 Preparer: Milian, Swain & Associates, Inc.

Customer Class: General Service
 Meter Size: 4"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
1	639	1	1	639	639	11	7,668	67.82%
2	766	1	2	766	1,405	10	9,065	80.18%
3	784	1	3	784	2,189	9	9,245	81.77%
4	831	1	4	831	3,020	8	9,668	85.51%
5	858	1	5	858	3,878	7	9,884	87.42%
6	881	1	6	881	4,759	6	10,045	88.85%
7	940	1	7	940	5,699	5	10,399	91.98%
8	1,044	1	8	1,044	6,743	4	10,919	96.58%
9	1,050	1	9	1,050	7,793	3	10,943	96.79%
10	1,053	1	10	1,053	8,846	2	10,952	96.87%
11	1,116	1	11	1,116	9,962	1	11,078	97.98%
12	1,344	1	12	1,344	11,306	0	11,306	100.00%

Company: K W Resort Utilities Corp
 Docket No.: 20240108-SU
 Test Year Ended: 6/30/2024
 Water [x] or Sewer [x]

Schedule: E-14
 Page 1 of 1
 Preparer: Milian, Swain & Associates, Inc.

Customer Class: General Service
 Meter Size: 6"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
1	268	1	1	268	268	11	3,216	65.93%
2	348	1	2	348	616	10	4,096	83.97%
3	349	1	3	349	965	9	4,106	84.17%
4	381	1	4	381	1,346	8	4,394	90.08%
5	399	1	5	399	1,745	7	4,538	93.03%
6	410	1	6	410	2,155	6	4,615	94.61%
7	412	1	7	412	2,567	5	4,627	94.85%
8	415	1	8	415	2,982	4	4,642	95.16%
9	449	1	9	449	3,431	3	4,778	97.95%
10	464	1	10	464	3,895	2	4,823	98.87%
11	483	1	11	483	4,378	1	4,861	99.65%
12	500	1	12	500	4,878	0	4,878	100.00%

Company: K W Resort Utilities Corp
 Docket No.: 20240108-SU
 Test Year Ended: 6/30/2024
 Water [x] or Sewer [x]

Schedule: E-14
 Page 1 of 1
 Preparer: Milian, Swain & Associates, Inc.

Customer Class: General Service
 Meter Size: 8" Turbo

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
1	616	1	1	616	616	11	7,392	86.43%
2	645	1	2	645	1,261	10	7,711	90.16%
3	670	1	3	670	1,931	9	7,961	93.08%
4	671	1	4	671	2,602	8	7,970	93.19%
5	676	1	5	676	3,278	7	8,010	93.66%
6	679	1	6	679	3,957	6	8,031	93.90%
7	688	1	7	688	4,645	5	8,085	94.53%
8	692	1	8	692	5,337	4	8,105	94.77%
9	769	1	9	769	6,106	3	8,413	98.37%
10	800	1	10	800	6,906	2	8,507	99.47%
11	810	1	11	810	7,716	1	8,526	99.70%
12	836	1	12	836	8,552	0	8,552	100.00%

Company: K W Resort Utilities Corp
 Docket No.: 20240108-SU
 Test Year Ended: 6/30/2024
 Water [x] or Sewer [x]

Schedule: E-14
 Page 1 of 1
 Preparer: Milian, Swain & Associates, Inc.

Customer Class: General Services
 Harbor Shores

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
1	147	1	1	147	147	11	1,764	78.19%
2	154	1	2	154	301	10	1,841	81.60%
3	174	1	3	174	475	9	2,041	90.47%
4	177	1	4	177	652	8	2,068	91.67%
5	180	1	5	180	832	7	2,092	92.73%
6	187	1	6	187	1,019	6	2,141	94.90%
7	190	2	8	380	1,399	4	2,159	95.70%
8	197	2	10	394	1,793	2	2,187	96.94%
9	229	1	11	229	2,022	1	2,251	99.78%
10	234	1	12	234	2,256	0	2,256	100.00%

Company: K W Resort Utilities Corp
 Docket No.: 20240108-SU
 Test Year Ended: 6/30/2024
 Water [x] or Sewer [x]

Schedule: E-14
 Page 1 of 1
 Preparer: Milian, Swain & Associates, Inc.

Customer Class: Private Lift Station Owners
 Meter Size: 5/8"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
1	0	350	350	0	0	2,075	0	0.00%
2	1	521	871	521	521	1,554	2,075	15.71%
3	2	304	1,175	608	1,129	1,250	3,629	27.48%
4	3	126	1,301	378	1,507	1,124	4,879	36.95%
5	4	95	1,396	380	1,887	1,029	6,003	45.46%
6	5	83	1,479	415	2,302	946	7,032	53.26%
7	6	82	1,561	492	2,794	864	7,978	60.42%
8	7	114	1,675	798	3,592	750	8,842	66.96%
9	8	157	1,832	1,256	4,848	593	9,592	72.64%
10	9	103	1,935	927	5,775	490	10,185	77.14%
11	10	93	2,028	930	6,705	397	10,675	80.85%
12	11	97	2,125	1,067	7,772	300	11,072	83.85%
13	12	53	2,178	636	8,408	247	11,372	86.13%
14	13	42	2,220	546	8,954	205	11,619	88.00%
15	14	35	2,255	490	9,444	170	11,824	89.55%
16	15	34	2,289	510	9,954	136	11,994	90.84%
17	16	32	2,321	512	10,466	104	12,130	91.87%
18	17	16	2,337	272	10,738	88	12,234	92.65%
19	18	8	2,345	144	10,882	80	12,322	93.32%
20	19	6	2,351	114	10,996	74	12,402	93.93%
21	20	7	2,358	140	11,136	67	12,476	94.49%
22	21	6	2,364	126	11,262	61	12,543	94.99%
23	22	8	2,372	176	11,438	53	12,604	95.46%
24	23	6	2,378	138	11,576	47	12,657	95.86%
25	24	9	2,387	216	11,792	38	12,704	96.21%
26	25	3	2,390	75	11,867	35	12,742	96.50%
27	26	3	2,393	78	11,945	32	12,777	96.77%
28	27	3	2,396	81	12,026	29	12,809	97.01%
29	28	3	2,399	84	12,110	26	12,838	97.23%
30	29	1	2,400	29	12,139	25	12,864	97.43%
31	30	2	2,402	60	12,199	23	12,889	97.61%
32	31	2	2,404	62	12,261	21	12,912	97.79%
33	33	1	2,405	33	12,294	20	12,954	98.11%
34	34	2	2,407	68	12,362	18	12,974	98.26%
35	35	2	2,409	70	12,432	16	12,992	98.39%
36	36	2	2,411	72	12,504	14	13,008	98.52%
37	37	1	2,412	37	12,541	13	13,022	98.62%
38	38	2	2,414	76	12,617	11	13,035	98.72%
39	40	3	2,417	120	12,737	8	13,057	98.89%
40	44	2	2,419	88	12,825	6	13,089	99.13%
41	47	1	2,420	47	12,872	5	13,107	99.27%
42	50	1	2,421	50	12,922	4	13,122	99.38%
43	57	1	2,422	57	12,979	3	13,150	99.59%
44	72	1	2,423	72	13,051	2	13,195	99.93%
45	74	1	2,424	74	13,125	1	13,199	99.96%
46	79	1	2,425	79	13,204	0	13,204	100.00%

Company: K W Resort Utilities Corp
 Docket No.: 20240108-SU
 Test Year Ended: 6/30/2024
 Water [x] or Sewer [x]

Schedule: E-14
 Page 1 of 1
 Preparer: Milian, Swain & Associates, Inc.

Customer Class: Private Lift Station Owners
 Meter Size: 1"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
1	0	24	24	0	0	48	0	0.00%
2	3	1	25	3	3	47	144	3.48%
3	4	8	33	32	35	39	191	4.62%
4	5	1	34	5	40	38	230	5.56%
5	6	1	35	6	46	37	268	6.48%
6	7	1	36	7	53	36	305	7.37%
7	33	1	37	33	86	35	1,241	30.00%
8	35	1	38	35	121	34	1,311	31.70%
9	38	3	41	114	235	31	1,413	34.16%
10	41	1	42	41	276	30	1,506	36.41%
11	45	1	43	45	321	29	1,626	39.31%
12	47	1	44	47	368	28	1,684	40.72%
13	53	1	45	53	421	27	1,852	44.78%
14	56	1	46	56	477	26	1,933	46.74%
15	57	2	48	114	591	24	1,959	47.36%
16	61	2	50	122	713	22	2,055	49.69%
17	67	1	51	67	780	21	2,187	52.88%
18	68	1	52	68	848	20	2,208	53.38%
19	77	1	53	77	925	19	2,388	57.74%
20	84	1	54	84	1,009	18	2,521	60.95%
21	86	1	55	86	1,095	17	2,557	61.82%
22	90	1	56	90	1,185	16	2,625	63.47%
23	95	1	57	95	1,280	15	2,705	65.40%
24	105	2	59	210	1,490	13	2,855	69.03%
25	121	1	60	121	1,611	12	3,063	74.06%
26	168	1	61	168	1,779	11	3,627	87.69%
27	171	1	62	171	1,950	10	3,660	88.49%
28	178	1	63	178	2,128	9	3,730	90.18%
29	189	1	64	189	2,317	8	3,829	92.58%
30	198	1	65	198	2,515	7	3,901	94.32%
31	199	2	67	398	2,913	5	3,908	94.49%
32	232	1	68	232	3,145	4	4,073	98.48%
33	235	1	69	235	3,380	3	4,085	98.77%
34	238	1	70	238	3,618	2	4,094	98.98%
35	253	1	71	253	3,871	1	4,124	99.71%
36	265	1	72	265	4,136	0	4,136	100.00%

Company: K W Resort Utilities Corp
 Docket No.: 20240108-SU
 Test Year Ended: 6/30/2024
 Water [x] or Sewer [x]

Schedule: E-14
 Page 1 of 1
 Preparer: Milian, Swain & Associates, Inc.

Customer Class: Private Lift Station Owners
 Meter Size: 1.5"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
1	0	36	36	0	0	24	0	0.00%
2	9	1	37	9	9	23	216	22.76%
2	11	1	38	11	11	22	253	26.66%
3	12	1	39	12	23	21	275	28.98%
4	13	1	40	13	36	20	296	31.19%
5	14	2	42	28	64	18	316	33.30%
6	15	1	43	15	79	17	334	35.19%
7	17	1	44	17	96	16	368	38.78%
8	18	2	46	36	132	14	384	40.46%
9	20	1	47	20	152	13	412	43.41%
10	26	1	48	26	178	12	490	51.63%
11	30	1	49	30	208	11	538	56.69%
12	41	1	50	41	249	10	659	69.44%
13	43	1	51	43	292	9	679	71.55%
14	44	1	52	44	336	8	688	72.50%
15	47	1	53	47	383	7	712	75.03%
16	52	1	54	52	435	6	747	78.71%
17	54	1	55	54	489	5	759	79.98%
18	57	2	57	114	603	3	774	81.56%
19	63	1	58	63	666	2	792	83.46%
20	82	1	59	82	748	1	830	87.46%
21	201	1	60	201	949	0	949	100.00%

Company: K W Resort Utilities Corp
 Docket No.: 20240108-SU
 Test Year Ended: 6/30/2024
 Water [x] or Sewer [x]

Schedule: E-14
 Page 1 of 1
 Preparer: Milian, Swain & Associates, Inc.

Customer Class: Private Lift Station Owners
 Meter Size: 2"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
1	0	12	12	0	0	36	0	0.00%
2	14	2	14	28	28	34	504	4.53%
3	15	1	15	15	43	33	538	4.83%
4	16	1	16	16	59	32	571	5.13%
5	29	1	17	29	88	31	987	8.86%
6	31	1	18	31	119	30	1,049	9.42%
7	37	1	19	37	156	29	1,229	11.04%
8	46	1	20	46	202	28	1,490	13.38%
9	71	1	21	71	273	27	2,190	19.67%
10	100	1	22	100	373	26	2,973	26.70%
11	119	1	23	119	492	25	3,467	31.13%
12	179	1	24	179	671	24	4,967	44.60%
13	215	1	25	215	886	23	5,831	52.36%
14	224	1	26	224	1,110	22	6,038	54.22%
15	253	1	27	253	1,363	21	6,676	59.95%
16	255	1	28	255	1,618	20	6,718	60.33%
17	259	1	29	259	1,877	19	6,798	61.05%
18	267	1	30	267	2,144	18	6,950	62.41%
19	283	1	31	283	2,427	17	7,238	65.00%
20	308	1	32	308	2,735	16	7,663	68.81%
21	310	1	33	310	3,045	15	7,695	69.10%
22	317	1	34	317	3,362	14	7,800	70.04%
23	329	1	35	329	3,691	13	7,968	71.55%
24	366	1	36	366	4,057	12	8,449	75.87%
25	396	1	37	396	4,453	11	8,809	79.10%
26	401	1	38	401	4,854	10	8,864	79.60%
27	418	1	39	418	5,272	9	9,034	81.12%
28	444	1	40	444	5,716	8	9,268	83.23%
29	557	1	41	557	6,273	7	10,172	91.34%
30	567	1	42	567	6,840	6	10,242	91.97%
31	621	1	43	621	7,461	5	10,566	94.88%
32	667	1	44	667	8,128	4	10,796	96.95%
33	680	1	45	680	8,808	3	10,848	97.41%
34	697	1	46	697	9,505	2	10,899	97.87%
35	760	1	47	760	10,265	1	11,025	99.00%
36	871	1	48	871	11,136	0	11,136	100.00%

Company: K W Resort Utilities Corp
 Docket No.: 20240108-SU
 Test Year Ended: 6/30/2024
 Water [x] or Sewer [x]

Schedule: E-14
 Page 1 of 1
 Preparer: Milian, Swain & Associates, Inc.

Customer Class: Private Lift Station Owners
 Meter Size: 6"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
1	181	1	1	181	181	35	6,516	31.19%
2	185	1	2	185	366	34	6,656	31.86%
3	186	1	3	186	552	33	6,690	32.02%
4	206	1	4	206	758	32	7,350	35.18%
5	213	1	5	213	971	31	7,574	36.25%
6	218	1	6	218	1,189	30	7,729	36.99%
7	220	2	8	440	1,629	28	7,789	37.28%
8	236	1	9	236	1,865	27	8,237	39.42%
9	287	1	10	287	2,152	26	9,614	46.02%
10	289	1	11	289	2,441	25	9,666	46.26%
11	356	1	12	356	2,797	24	11,341	54.28%
12	365	1	13	365	3,162	23	11,557	55.32%
13	378	1	14	378	3,540	22	11,856	56.75%
14	447	1	15	447	3,987	21	13,374	64.01%
15	463	1	16	463	4,450	20	13,710	65.62%
16	464	1	17	464	4,914	19	13,730	65.72%
17	467	1	18	467	5,381	18	13,787	65.99%
18	473	1	19	473	5,854	17	13,895	66.51%
19	475	1	20	475	6,329	16	13,929	66.67%
20	523	1	21	523	6,852	15	14,697	70.34%
21	528	1	22	528	7,380	14	14,772	70.70%
22	572	1	23	572	7,952	13	15,388	73.65%
23	606	1	24	606	8,558	12	15,830	75.77%
24	719	1	25	719	9,277	11	17,186	82.26%
25	737	1	26	737	10,014	10	17,384	83.20%
26	825	2	28	1,650	11,664	8	18,264	87.42%
27	844	1	29	844	12,508	7	18,416	88.14%
28	853	1	30	853	13,361	6	18,479	88.45%
29	935	1	31	935	14,296	5	18,971	90.80%
30	944	1	32	944	15,240	4	19,016	91.02%
31	1,165	1	33	1,165	16,405	3	19,900	95.25%
32	1,339	1	34	1,339	17,744	2	20,422	97.75%
33	1,567	1	35	1,567	19,311	1	20,878	99.93%
34	1,582	1	36	1,582	20,893	0	20,893	100.00%

Company: K W Resort Utilities Corp
 Docket No.: 20240108-SU
 Test Year Ended: 6/30/2024
 Water [x] or Sewer [x]

Schedule: E-14
 Page 1 of 1
 Preparer: Milian, Swain & Associates, Inc.

Customer Class: Private Lift Station Owners
 Meter Size: 8"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
1	203	1	1	203	203	11	2,436	61.25%
2	235	1	2	235	438	10	2,788	70.10%
3	236	1	3	236	674	9	2,798	70.35%
4	283	1	4	283	957	8	3,221	80.99%
5	294	1	5	294	1,251	7	3,309	83.20%
6	303	2	7	606	1,857	5	3,372	84.79%
7	310	1	8	310	2,167	4	3,407	85.67%
8	362	1	9	362	2,529	3	3,615	90.90%
9	450	1	10	450	2,979	2	3,879	97.54%
10	453	1	11	453	3,432	1	3,885	97.69%
11	545	1	12	545	3,977	0	3,977	100.00%

Company: K W Resort Utilities Corp
 Docket No.: 20240108-SU
 Test Year Ended: 6/30/2024
 Water [x] or Sewer [x]

Schedule: E-14
 Page 1 of 1
 Preparer: Milian, Swain & Associates, Inc.

Customer Class: Reuse of Reclaimed Water Service

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
1	0	13	13	0	0	23	0	0.00%
2	167	1	14	167	167	22	3,841	7.40%
3	300	1	15	300	467	21	6,767	13.04%
4	360	1	16	360	827	20	8,027	15.47%
5	468	1	17	468	1,295	19	10,187	19.63%
6	474	1	18	474	1,769	18	10,301	19.85%
7	498	1	19	498	2,267	17	10,733	20.68%
8	531	1	20	531	2,798	16	11,294	21.76%
9	538	1	21	538	3,336	15	11,406	21.98%
10	591	1	22	591	3,927	14	12,201	23.51%
11	633	1	23	633	4,560	13	12,789	24.65%
12	700	1	24	700	5,260	12	13,660	26.32%
13	736	1	25	736	5,996	11	14,092	27.16%
14	763	1	26	763	6,759	10	14,389	27.73%
15	1,524	1	27	1,524	8,283	9	21,999	42.39%
16	1,627	1	28	1,627	9,910	8	22,926	44.18%
17	1,769	1	29	1,769	11,679	7	24,062	46.37%
18	1,948	1	30	1,948	13,627	6	25,315	48.78%
19	3,847	1	31	3,847	17,474	5	36,709	70.74%
20	4,140	1	32	4,140	21,614	4	38,174	73.56%
21	5,446	1	33	5,446	27,060	3	43,398	83.63%
22	6,358	1	34	6,358	33,418	2	46,134	88.90%
23	7,770	1	35	7,770	41,188	1	48,958	94.35%
24	10,704	1	36	10,704	51,892	0	51,892	100.00%