

December 18, 2024

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BY E-FILING

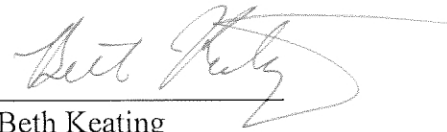
Mr. Adam Teitzman, Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

Re: Docket No. 20240099-EI - Petition for rate increase by Florida Public Utilities Company

Dear Mr. Teitzman:

Attached, for electronic filing, on behalf of Florida Public Utilities Company, please find the Company's Responses to Staff's Eighteenth Set of Data Requests.

Sincerely,



Beth Keating
Gunster, Yoakley & Stewart, P.A.
215 South Monroe St., Suite 601
Tallahassee, FL 32301
(850) 521-1706

Cc: (Service List)

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Petition for rate increase by Florida Public Utilities Company. | DOCKET NO. 20240099-EI

FPUC'S RESPONSES TO STAFF'S EIGHTEENTH SET OF DATA REQUESTS

1. Referring to FPUC's response No. 4 in Staff's Eighth Data Request, regarding Enterprise Resource Planning (ERP) costs incurred to date, please state the amount excluded from AFUDC.

Company Response:

There are currently no ERP costs that are excluded from AFUDC and all ERP related costs that have AFUDC have been removed from rate base. An estimated \$21,385 of AFUDC related to the projected ERP was correctly removed in the 13-month average reduction to rate base of \$731,263 in MFR B-1 (2025) line 7 for all CWIP that accrued AFUDC. Since AFUDC expense is below the line, there is no amount that would require an adjustment to Net Operating Income.

2. Referring to FPUC's response No. 5 in Staff's Eighth Data Request, regarding the estimated cost of \$50-\$70 million ERP system, please explain if the additional Human Resource Information System (HRIS) is included in the above estimated cost or if it would be an additional cost. If not included in the estimate, please state the additional estimated cost of HRIS.

Company Response:

Although the scope of the project, total amount, and how it will be implemented is still in the development stage, the \$50-70 million projection in the response included all the items listed including the HRIS.

3. Please explain if the integration of HRIS into the ERP system is exclusively to be used by FPUC or if Chesapeake Utilities Corporation will also be benefitting from HRIS.

Company Response:

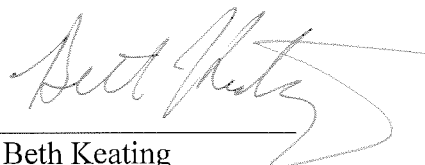
Yes, the entire project, including HRIS, will benefit all of Chesapeake Utilities Corporation. A portion of the total costs of \$50 to \$70 million would be allocated to FPUC electric.

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished by Electronic Mail to the following parties of record this 18th day of December, 2024:

<p>Suzanne Brownless Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850 sbrownle@psc.state.fl.us discovery-gcl@psc.state.fl.us</p>	<p>Walt Trierweiler/P. Christensen / Charles Rehwinkel/Mary Wessling/Octavio Ponce/Austin Watrous Office of Public Counsel c/o The Florida Legislature 111 W. Madison Street, Room 812 Tallahassee, FL 32399-1400 Trierweiler.Walt@leg.state.fl.us Wessling.Mary@leg.state.fl.us Rehwinkel.Charles@leg.state.fl.us Christensen.patty@leg.state.fl.us Ponce.octavio@leg.state.fl.us Watrous.austin@leg.state.fl.us</p>
<p>Michelle Napier Florida Public Utilities Company 1635 Meathe Drive West Palm Beach FL 33411 mnapier@fpuc.com</p>	

By: _____



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