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March 31, 2025

ELECTRONIC FILING

Mr. Adam J. Teitzman, Commission Clerk
Office of Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

Re: Docket 20250029-GU, Petition for Rate Increase by Peoples Gas System, Inc.

Dear Mr. Teitzman:

Attached for filing on behalf of Peoples Gas System, Inc. in the above-referenced docket is 2027 Subsequent Year Adjustment Supplemental Schedules (Exhibit No. PGSI-4).

Thank you for your assistance with this matter.

(Document 16 of 16)

Sincerely,

A handwritten signature in blue ink that reads 'Jeffrey Wahlen'.

Jeffrey Wahlen

cc: Major Thompson, OGC
Jacob Imig, OGC
Walt Trierweiler, Public Counsel
Jon Moyle, FIPUG

JJW/dh
Attachments

Introduction

As part of Peoples Gas System, Inc.'s ("Peoples" or the "company") petition for a base rate increase, Peoples requests approval of calendar year 2026 as its test year, with new base rates and charges to be effective with the first billing cycle of 2026, based on the 2026 test year. The company also requests a subsequent year adjustment ("SYA") for 2027 to be effective with the first billing cycle of January 2027.

The company requests that the Commission approve the SYA revenue amounts for 2027, and order the company to file proposed rates for January 2027 by September 2026 based on the company's then-current billing determinants. This will allow the Commission to consider and approve rates for 2027 that reflect the company's most recent billing determinants. However, for completeness, the company has developed and presents in this volume (a) illustrative rates developed as described below for its 2027 SYA and (b) typical bills reflecting the 2027 SYA illustrative rates.

A. 2027 Proposed Rates (SYA Schedules E-1, E-2, and E-5)

Peoples prepared the illustrative rates shown in the E schedules in this volume by applying its 2027 proposed SYA amounts pro rata to customer and distribution charges for its billing classes. The company allocated revenue to its billing classes by:

- (1) calculating the sum of its proposed 2026 operating revenue requirement;
- (2) calculating the percentage that rate class represents of the 2026 total in (1);
- (3) multiplying its 2027 proposed SYA revenue increase amounts by the percentages calculated in (2) to yield total proposed SYA revenues by rate classes for 2027; and
- (4) applying the company's forecasted 2026 billing determinants for each rate class to the class revenues in (3) to develop the 2027 proposed SYA illustrative rates for each rate class. These are the billing determinants reflected in 2027 proposed SYA Schedule E-2.

The rate design for the 2027 proposed SYA illustrative rates is based on the Customer and Demand cost classification approach used by the company for its proposed 2026 rates.

Table 1 below includes a summary of the revenue allocations described above.

Table 1. Summary of Revenue Allocations

Rate Class	2026 Operating Revenue	2027 SYA Revenue Allocation	2027 Revenue Requirement
RS-1	54,559,371	3,471,978	58,031,349
RS-2	119,488,950	7,716,770	127,205,720
RS-3	74,517,073	4,852,412	79,369,486
RS-SG	753,864	49,031	802,894
RS-GHP	2,449	163	2,612
CS-GHP	16,792	-	16,792
CSLS	224,460	-	224,460
CS-SG	1,262,022	81,042	1,343,064
SGS	16,008,694	901,585	16,910,278
GS-1	67,815,975	2,197,619	67,815,975
GS-2	77,272,194	2,197,619	79,469,813
GS-3	38,383,570	1,349,524	39,733,094
GS-4	20,804,629	1,400,028	22,204,657
GS-5	51,996,205	3,478,700	55,474,905
SIS	7,513,794	503,220	8,017,014
IS	10,725,057	651,868	11,376,925
ISLV	-	-	-
WHS	857,618	55,138	912,756
Special Contracts	37,742,186	-	37,742,186
Total	\$579,944,901	\$26,709,076	\$606,653,977

B. 2027 Typical Monthly Bills (Proposed SYA Schedules E5)

The company calculated typical monthly bill comparisons for the 2027 Proposed SYA using the rates developed in Section A above and the company's 2025 approved clause factors. These bill comparisons are shown in 2027 Proposed SYA Schedule E-5 in this volume.

* Ties to 2027 Proposed SYA Illustrative SCH-E1.

FLORIDA PUBLIC SERVICE COMMISSION
 COMPANY: PEOPLES GAS SYSTEM, INC.
 DOCKET NO.: 20250029-GU

EXPLANATION: THERM SALES AND REVENUES BY RATE SCHEDULE
 PROPOSED 2026 RATES

TYPE OF DATA SHOWN:
 2027 SYA
 WITNESS: L. BUZARD / J. TAYLOR

LINE NO.	Description	Residential 1	Residential 2	Residential 3	Residential		Commercial	Comm.	Commercial	Small	General	General	General
					Standby Generators	Residential Heat Pump	Heat Pump	Street Lighting	Standby Generators	General Service	General Service 1	General Service 2	General Service 3
1	NO. OF BILLS	1,770,930	2,744,923	1,361,060	16,505	24	63	0	13,873	163,472	252,781	96,378	10,173
2	THERM SALES	9,679,912	37,064,232	49,733,299	86,557	8,473	47,348	525,047	604,077	9,881,110	100,528,085	141,731,351	82,693,781
3	UNBILLED THERM SALES	-	-	-	-	-	-	-	-	-	-	-	-
4	TOTAL THERM SALES	9,679,912	37,064,232	49,733,299	86,557	8,473	47,348	525,047	604,077	9,881,110	100,528,085	141,731,351	82,693,781
5	CUSTOMER CHARGE REVENUE	\$46,929,645	\$97,444,767	\$49,027,630	\$876,705	\$1,344	\$4,032	\$0	\$971,110	\$10,298,736	\$20,475,261	\$14,855,078	\$6,256,395
6	BASE NON-FUEL REVENUE	4,483,638.54	17,167,781.60	23,035,966.82	51,008.76	1,069.08	12,497.08	223,732.94	231,730.02	4,971,581.66	45,896,107.55	61,780,695.98	31,984,300.44
7	UNBILLED BASE NON-FUEL REVENUE	-	-	-	-	-	-	-	-	-	-	-	-
8	TOTAL BASE NON-FUEL REVENUE	\$51,413,284	\$114,612,548	\$72,063,597	\$727,714	\$2,413	\$16,529	\$223,733	\$1,202,840	\$15,270,316	\$66,373,369	\$76,635,774	\$38,240,695
9	FUEL REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	UNBILLED FUEL REVENUE	-	-	-	-	-	-	-	-	-	-	-	-
11	TOTAL FUEL REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	OTHER REVENUE (1)	\$3,146,087	\$4,876,402	\$2,453,476	\$26,150	\$36	\$262	\$727	\$59,182	\$738,376	\$1,442,607	\$636,420	\$142,875
13	TOTAL REVENUE	\$54,559,371	\$119,488,950	\$74,517,073	\$753,864	\$2,449	\$16,792	\$224,460	\$1,262,022	\$16,008,694	\$67,815,975	\$77,272,194	\$38,383,570

SUPPORTING SCHEDULES:

RECAP SCHEDULES: E-2

PEOPLES GAS SYSTEM, INC.
 DOCKET NO. 20250029-GU
 EXHIBIT NO. PGSI-4
 2027 SYA SUPP SCHEDULES
 FILED: MARCH 31, 2025

FLORIDA PUBLIC SERVICE COMMISSION
 COMPANY: PEOPLES GAS SYSTEM, INC.
 DOCKET NO.: 20250029-GU

EXPLANATION: THERM SALES AND REVENUES BY RATE SCHEDULE
 PROPOSED 2026 RATES

TYPE OF DATA SHOWN:
 2027 SYA
 WITNESS: L. BUZARD / J. TAYLOR

LINE NO.		General		Small		Interr.		Wholesale	Other Revenue /		2026 TOTAL
		Service 4	Service 5	Inter. Service	Inter. Service	Service Large Vol.	Vehicle Gas Sales		Special Contracts	Off System Sales	
1	NO. OF BILLS	1,783	2,304	336	138	0	0	156	274	48	6,457,221
2	THERM SALES	52,669,966	188,953,310	47,399,664	151,139,143	0	0	2,315,711	1,108,801,224	65,700,000	2,049,562,290
3	UNBILLED THERM SALES	-	-	-	-	-	-	-	-	-	-
4	TOTAL THERM SALES	52,669,966	188,953,310	47,399,664	151,139,143	0	0	2,315,711	1,108,801,224	65,700,000	2,049,562,290
5	CUSTOMER CHARGE REVENUE	\$2,267,976	\$6,462,720	\$1,095,024	\$503,976	\$0	\$0	\$138,528	\$0	\$0	\$257,408,927
6	BASE NON-FUEL REVENUE	18,511,386.34	45,156,283.60	6,375,728.76	10,203,403.54	-	-	679,591.73	33,470,782.32	-	\$304,239,287
7	UNBILLED BASE NON-FUEL REVENUE	-	-	-	-	-	-	-	-	-	-
8	TOTAL BASE NON-FUEL REVENUE	\$20,779,362	\$51,619,004	\$7,470,753	\$10,707,380	\$0	\$0	\$818,120	\$33,470,782	\$0	\$561,648,213
9	FUEL REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	UNBILLED FUEL REVENUE										
11	TOTAL FUEL REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	OTHER REVENUE (1)	\$25,267	\$377,201	\$43,041	\$17,678	\$0	\$0	\$39,498	\$4,271,403	\$0	\$18,296,688
13	TOTAL REVENUE	\$20,804,629	\$51,996,205	\$7,513,794	\$10,725,057	\$0	\$0	\$857,618	\$37,742,186	\$0	\$579,944,901

SUPPORTING SCHEDULES:

RECAP SCHEDULES: E-2

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PEOPLES GAS SYSTEM, INC.
 DOCKET NO. 20250029-GU
 EXHIBIT NO. PGSI-4
 2027 SYA SUPP SCHEDULES
 FILED: MARCH 31, 2025

FLORIDA PUBLIC SERVICE COMMISSION
 COMPANY: PEOPLES GAS SYSTEM, INC.
 DOCKET NO.: 20250029-GU

EXPLANATION: THERM SALES AND REVENUES BY RATE SCHEDULE
 UNDER PROPOSED 2026 RATES

TYPE OF DATA SHOWN:
 2027 SYA
 WITNESS: L. BUZARD / J. TAYLOR

LINE NO.		Residential 1	Residential 2	Residential 3	Residential Standby	Residential	Commercial	Comm.	Commercial	Small	General	General	General
					Generators	Heat Pump	Heat Pump	Street	Standby	General	Service 1	Service 2	Service 3
22	NO. OF BILLS	1,770,930	2,744,923	1,381,060	16,505	24	63	0	13,873	163,472	252,781	96,378	10,173
23	THERM SALES	9,679,912	37,064,232	49,733,299	86,557	8,473	47,348	525,047	604,077	9,881,110	100,528,085	141,731,351	82,693,781
24	UNBILLED THERM SALES	0	0	0	0	0	0	0	0	0	0	0	0
25	TOTAL THERM SALES	9,679,912	37,064,232	49,733,299	86,557	8,473	47,348	525,047	604,077	9,881,110	100,528,085	141,731,351	82,693,781
26	CUSTOMER CHARGE REVENUE	\$46,929,645	\$97,444,767	\$49,027,630	\$676,705	\$1,344	\$4,032	\$0	\$971,110	\$10,298,736	\$20,475,261	\$14,855,078	\$6,256,395
27	BASE NON-FUEL REVENUE	4,483,638.54	17,167,781.60	23,035,966.82	51,008.76	1,069.08	12,497.08	223,732.94	231,730.02	4,971,581.66	45,898,107.55	61,780,695.98	31,984,300.44
28	UNBILLED BASE NON-FUEL REVENUE	0	0	0	0	0	0	0	0	0	0	0	0
29	TOTAL BASE NON-FUEL REVENUE	\$51,413,284	\$114,612,548	\$72,063,597	\$727,714	\$2,413	\$16,529	\$223,733	\$1,202,840	\$15,270,318	\$66,373,369	\$76,635,774	\$38,240,695
30	OTHER REVENUE	\$3,146,087	\$4,876,402	\$2,453,476	\$26,150	\$36	\$262	\$727	\$59,182	\$738,376	\$1,442,607	\$636,420	\$142,875
31	TOTAL REVENUE	54,559,371	119,488,950	74,517,073	753,864	2,449	16,792	224,460	1,262,022	16,008,694	67,815,975	77,272,194	38,383,570
32	DIFF. IN NO. OF BILLS	0	0	0	0	0	0	0	0	0	0	0	0
33	DIFF. IN THERM SALES	0	0	0	0	0	0	0	0	0	0	0	0
34	DIFF. IN CUSTOMER CHARGE REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	DIFF. IN BASE NON-FUEL REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	DIFF. IN OTHER REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	DIFF. IN TOTAL REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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FLORIDA PUBLIC SERVICE COMMISSION
 COMPANY: PEOPLES GAS SYSTEM, INC.
 DOCKET NO.: 20250029-GU

EXPLANATION: THERM SALES AND REVENUES BY RATE SCHEDULE
 UNDER PROPOSED 2026 RATES

TYPE OF DATA SHOWN:
 2027 SYA
 WITNESS: L. BUZARD / J. TAYLOR

LINE NO.		General		Small	Inter.	Interr.	Vehcile Gas Sales	Wholesale	Other Revenue /		2026 TOTAL
		Service 4	Service 5	Inter. Service	Inter. Service	Service Large Vol.			Special Contracts	Off System Sales	
22	NO. OF BILLS	1,783	2,304	336	138	0	0	156	274	48	6,457,221
23	THERM SALES	52,669,966	188,953,310	47,399,664	151,139,143	0	0	2,315,711	1,108,801,224	65,700,000	2,049,562,290
24	UNBILLED THERM SALES	0	0	0	0	0	0	0	0	0	0
25	TOTAL THERM SALES	52,669,966	188,953,310	47,399,664	151,139,143	0	0	2,315,711	1,108,801,224	65,700,000	2,049,562,290
26	CUSTOMER CHARGE REVENUE	\$2,267,976	\$6,462,720	\$1,095,024	\$503,976	\$0	\$0	\$138,528	\$0	\$0	\$257,408,927
27	BASE NON-FUEL REVENUE	18,511,386.34	45,156,283.60	6,375,728.76	10,203,403.54	-	-	679,591.73	33,470,782.32	-	\$304,239,287
28	UNBILLED BASE NON-FUEL REVENUE	0	0	0	0	0	0	0	0	0	\$0
29	TOTAL BASE NON-FUEL REVENUE	\$20,779,362	\$51,619,004	\$7,470,753	\$10,707,380	\$0	\$0	\$818,120	\$33,470,782	\$0	\$561,648,213
30	OTHER REVENUE	\$25,267	\$377,201	\$43,041	\$17,678	\$0	\$0	\$39,498	\$4,271,403	\$0	\$18,296,688
31	TOTAL REVENUE	20,804,629	51,996,205	7,513,794	10,725,057	0	0	857,618	37,742,186	0	\$579,944,901
32	DIFF. IN NO. OF BILLS	0	0	0	0	0	0	0	0	0	0
33	DIFF. IN THERM SALES	0	0	0	0	0	0	0	0	0	0
34	DIFF. IN CUSTOMER CHARGE REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	DIFF. IN BASE NON-FUEL REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	DIFF. IN OTHER REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	DIFF. IN TOTAL REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FLORIDA PUBLIC SERVICE COMMISSION
 COMPANY: PEOPLES GAS SYSTEM, INC.
 DOCKET NO.: 20250029-GU

EXPLANATION: THERM SALES AND REVENUES BY RATE SCHEDULE
 2027 PROPOSED SYA (ILLUSTRATIVE)

TYPE OF DATA SHOWN:
 2027 SYA
 WITNESS: L. BUZARD / J. TAYLOR

LINE NO.		Residential			Residential Standby Generators	Residential Heat Pump	Commercial Heat Pump	Comm. Street Lighting	Commercial Standby Generators	Small General Service	General Service 1	General Service 2	General Service 3
		Residential 1	Residential 2	Residential 3 N/A									
38	NO. OF BILLS	1,770,930	2,744,923	1,381,060	16,505	24	63	0	13,873	163,472	252,781	98,378	10,173
39	THERM SALES	9,679,912	37,064,232	49,733,299	86,557	8,473	47,348	525,047	604,077	9,881,110	100,528,085	141,731,351	82,693,781
40	CUSTOMER CHARGE REVENUE	\$50,099,610	\$104,005,132	\$52,328,363	\$722,259	\$1,434	\$4,032	\$0	\$1,036,591	\$10,906,852	\$20,475,261	\$15,281,055	\$6,477,149
41	BASE NON-FUEL REVENUE	\$4,785,652	\$18,324,186	\$24,587,646	\$54,486	\$1,141	\$12,497	\$223,733	\$247,291	\$5,265,051	\$45,898,108	\$63,552,338	\$33,113,071
42	FUEL REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	OTHER REVENUE	\$3,146,087	\$4,876,402	\$2,453,476	\$26,150	\$36	\$262	\$727	\$59,182	\$738,376	\$1,442,607	\$636,420	\$142,875
44	TOTAL REVENUE	\$58,031,349	\$127,205,720	\$79,369,486	\$802,894	\$2,612	\$16,792	\$224,460	\$1,343,064	\$16,910,278	\$67,815,975	\$79,469,813	\$39,733,094

INCREASE

45	DOLLAR AMOUNT (102+103-8)	\$3,471,978	\$7,716,770	\$4,852,412	\$49,031	\$163	\$0	\$0	\$81,042	\$901,585	\$0	\$2,197,619	\$1,349,524
46	DOLLAR AMOUNT (102+103-59)	\$3,471,978	\$7,716,770	\$4,852,412	\$49,031	\$163	\$0	\$0	\$81,042	\$901,585	\$0	\$2,197,619	\$1,349,524
47	% NON-FUEL ((102+103)/8)	106.75%	106.73%	106.73%	106.74%	106.74%	100.00%	100.00%	106.74%	105.90%	100.00%	102.87%	103.53%
48	% TOTAL (106/13)	106.36%	106.46%	106.51%	106.50%	106.64%	100.00%	100.00%	106.42%	105.63%	100.00%	102.84%	103.52%

2026 PROPOSED

2027 SYA

SERVICE CHARGES - PGS

	2026 PROPOSED			2027 SYA		
	NUMBER	CHARGE	REVENUE	NUMBER	CHARGE	REVENUE
49 CONNECTION / RECONNECT CHARGE-RESIDENTIAL (* Blended rate for connect and Reconnect)	49,927	\$94.93	\$ 4,739,585	49,927	\$94.93	\$ 4,739,585
50 CONNECTION / RECONNECT CHARGE-COMMERCIAL	3,204	\$121.00	\$ 387,704	3,204	\$ 121.00	\$ 387,704
51 TRIP CHARGE	1,203	\$25.00	\$ 30,084	1,203	\$ 25.00	\$ 30,084
52 MISSED APPOINTMENT	0	\$25.00	\$ -	0	\$25.00	\$ -
53 ACCOUNT ACTIVATION ONLY (CHANGE OUT)	47,921	\$31.00	\$ 1,485,543	47,921	\$ 31.00	\$ 1,485,543
54 RETURN CHECK CHARGE	13,639	\$25.00	\$ 340,975	13,639	\$25.00	\$ 340,975
55 IT ADMINISTRATION CHARGE	338	\$313.80	\$ 1,273,012	338	\$ 313.80	\$ 1,273,012
56 POOL MANAGER CHARGES \$142+\$0.91 per acct	2,559	\$148.00	\$ 378,696	2,559	\$ 148.00	\$ 378,696
57 FORFEITED DISCOUNTS			\$ 1,420,597			\$ 1,420,597
58 OTHER REVENUE (RENT)		Varies	\$ 1,073,737		Varies	\$ 1,073,737
59 TEMPORARY DISCONNECT CHARGE	704	\$33.00	\$ 23,223	704	\$ 33.00	\$ 23,223
60 FAILED TRIP CHARGE	1,932	\$31.00	\$ 59,892	1,932	\$ 31.00	\$ 59,892
61 AMORTIZATION / MAINTENANCE		\$0.00	\$ (215,569)		\$0.00	\$ (215,569)
62 MISCELLANEOUS SERVICE REVENUES - OTHER	7,200	\$25.00	\$ 180,000	7,200	\$25.00	\$ 180,000
63 GAS PLANT LEASED TO OTHERS			\$ 4,473,320	0		\$ 4,473,320
64			<u>\$ 15,650,800</u>			<u>\$ 15,650,800</u>

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FLORIDA PUBLIC SERVICE COMMISSION
 COMPANY: PEOPLES GAS SYSTEM, INC.
 DOCKET NO.: 20250029-GU

EXPLANATION: THERM SALES AND REVENUES BY RATE SCHEDULE
 2027 PROPOSED SYA (ILLUSTRATIVE)

TYPE OF DATA SHOWN:
 2027 SYA
 WITNESS: L. BUZARD / J. TAYLOR

LINE NO.		General		Small	Interr.	Service	Vehicle	Wholesale	Special	Other Revenue /	2027 TOTAL
		Service 4	Service 5	Inter. Service	Inter. Service	Large Vol.	Gas Sales	Contracts	Off System Sales		
38	NO. OF BILLS	1,783	2,304	336	138	0	0	156	274	48	6,457,221
39	THERM SALES	52,669,966	188,953,310	47,399,664	151,139,143	0	0	2,315,711	1,108,801,224	65,700,000	2,049,562,290
40	CUSTOMER CHARGE REVENUE	\$2,420,779	\$6,898,153	\$1,168,803	\$534,662	\$0	\$0	\$147,861	\$0	\$0	\$272,507,996
41	BASE NON-FUEL REVENUE	\$19,758,611	\$48,199,551	\$6,805,170	\$10,824,585	\$0	\$0	\$725,396	\$33,470,782	\$0	\$315,849,294
42	FUEL REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	OTHER REVENUE	\$25,267	\$377,201	\$43,041	\$17,678	\$0	\$0	\$39,498	\$4,271,403	\$0	\$18,296,688
44	TOTAL REVENUE	\$22,204,657	\$55,474,905	\$8,017,014	\$11,376,925	\$0	\$0	\$912,756	\$37,742,186	\$0	\$606,653,977

INCREASE

45	DOLLAR AMOUNT (102+103-8)	\$1,400,028	\$3,478,700	\$503,220	\$651,868	\$0	\$0	\$55,138	\$0	\$0	\$26,709,076
46	DOLLAR AMOUNT (102+103-59)	\$1,400,028	\$3,478,700	\$503,220	\$651,868	\$0	\$0	\$55,138	\$0	\$0	\$26,709,076
47	% NON-FUEL ((102+103)/8)	106.74%	106.74%	106.74%	106.09%	0.00%	0.00%	106.74%	100.00%	#DIV/0!	104.76%
48	% TOTAL (106/13)	106.73%	106.69%	106.70%	106.08%	0.00%	0.00%	106.43%	100.00%	#DIV/0!	104.61%

INCREASE

SERVICE CHARGES - PGS		NUMBER	CHARGE	REVENUE
49	CONNECTION / RECONNECT CHARGE-REI	-	-	-
50	CONNECTION / RECONNECT CHARGE-COI	-	-	-
51	TRIP CHARGE	-	-	-
52	MISSED APPOINTMENT	-	-	-
53	ACCOUNT ACTIVATION ONLY (CHANGE OI	-	-	-
54	RETURN CHECK CHARGE	-	-	-
55	IT ADMINISTRATION CHARGE	-	-	-
56	POOL MANAGER CHARGES	-	-	-
57	FORFEITED DISCOUNTS	-	-	-
58	OTHER REVENUE (RENT)	-	-	-
59	TEMPORARY DISCONNECT CHARGE	-	-	-
60	FAILED TRIP CHARGE	-	-	-
61	AMORTIZATION / MAINTENANCE	-	-	-
62	MISCELLANEOUS SERVICE REVENUES - (-	-	-
63	GAS PLANT LEASED TO OTHERS	-	-	-
64		-	-	-

SCHEDULE E-2

COST OF SERVICE

FLORIDA PUBLIC SERVICE COMMISSION EXPLANATION: PROVIDE REVENUES CALCULATED AT P RATES, PROPOSED 2026 RATES AND 2027 PROPOSED SYA (ILLUSTRATIVE) TYPE OF DATA SHOWN:
 COMPANY: PEOPLES GAS SYSTEM, INC. 2027 SYA
 WITNESS: L. BUZARD / J. TAYLOR
 DOCKET NO.: 20250029-GU

RATE SCHEDULE	PROPOSED 2026			PROPOSED 2026			PROPOSED 2027 SYA		
	BILLING DETERMINANTS	PRESENT RATES	REVENUE	BILLING DETERMINANTS	PRESENT RATES	REVENUE	BILLING DETERMINANTS	PROPOSED RATES	REVENUE
RESIDENTIAL (1)									
CUSTOMER CHARGE	1,770,930	\$26.50	\$46,929,645	1,770,930	\$26.50	\$46,929,645	1,770,930	\$28.29	\$50,099,610
ENERGY CHARGE	9,679,912	\$0.46319	4,483,639	9,679,912	\$0.46319	\$4,483,639	9,679,912	\$0.49439	4,785,652
TOTAL			\$51,413,284			\$51,413,284			\$54,885,261
RESIDENTIAL (2)									
CUSTOMER CHARGE	2,744,923	\$35.50	\$97,444,767	2,744,923	\$35.50	\$97,444,767	2,744,923	\$37.89	\$104,005,132
ENERGY CHARGE	37,064,232	\$0.46319	17,167,782	37,064,232	\$0.46319	\$17,167,782	37,064,232	\$0.49439	18,324,186
TOTAL			\$114,612,548			\$114,612,548			\$122,329,318
RESIDENTIAL (3)									
CUSTOMER CHARGE	1,381,060	\$35.50	\$49,027,630	1,381,060	\$35.50	\$49,027,630	1,381,060	\$37.89	\$52,328,363
ENERGY CHARGE	49,733,299	\$0.46319	23,035,967	49,733,299	\$0.46319	\$23,035,967	49,733,299	\$0.49439	24,587,646
TOTAL			\$72,063,597			\$72,063,597			\$76,916,009
RESIDENTIAL STAND BY GENERATORS									
CUSTOMER CHARGE	16,505	\$41.00	\$676,705	16,505	\$41.00	\$676,705	16,505	\$43.76	\$722,259
ENERGY CHARGE	86,557	\$0.58931	51,009	86,557	\$0.58931	\$51,009	86,557	\$0.62948	54,486
TOTAL			\$727,714			\$727,714			\$776,745
RESIDENTIAL HEAT PUMP									
CUSTOMER CHARGE	24	\$56.00	\$1,344	24	\$56.00	\$1,344	24	\$59.77	\$1,434
ENERGY CHARGE	8,473	\$0.12617	1,069	8,473	\$0.12617	\$1,069	8,473	\$0.13468	1,141
TOTAL			\$2,413			\$2,413			\$2,576
COMMERCIAL HEAT PUMP									
CUSTOMER CHARGE	63	\$64.00	\$4,032	63	\$64.00	\$4,032	63	\$64.00	\$4,032
ENERGY CHARGE	47,348	\$0.26394	12,497	47,348	\$0.26394	\$12,497	47,348	\$0.26394	12,497
TOTAL			\$16,529			\$16,529			\$16,529

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SCHEDULE E-2

COST OF SERVICE

FLORIDA PUBLIC SERVICE COMMISSION EXPLANATION: PROVIDE REVENUES CALCULATED AT P RATES, PROPOSED 2026 RATES AND 2027 PROPOSED SYA (ILLUSTRATIVE) TYPE OF DATA SHOWN:
 COMPANY: PEOPLES GAS SYSTEM, INC. 2027 SYA
 DOCKET NO.: 20250029-GU WITNESS: L. BUZARD / J. TAYLOR

RATE SCHEDULE	PROPOSED 2026			PROPOSED 2026			PROPOSED 2027 SYA		
	BILLING DETERMINANTS	PRESENT RATES	REVENUE	BILLING DETERMINANTS	PRESENT RATES	REVENUE	BILLING DETERMINANTS	PROPOSED RATES	REVENUE
COMMERCIAL STREET LIGHTING									
CUSTOMER CHARGE	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
ENERGY CHARGE	525,047	\$0.42612	223,733	525,047	\$0.42612	\$223,733	525,047	\$0.42612	223,733
TOTAL			\$223,733			\$223,733			\$223,733
COMMERCIAL STANDBY GENERATORS									
CUSTOMER CHARGE	13,873	\$70.00	\$971,110	13,873	\$70.00	\$971,110	13,873	\$74.72	\$1,036,591
ENERGY CHARGE	604,077	\$0.38361	231,730	604,077	\$0.38361	\$231,730	604,077	\$0.40937	247,291
TOTAL			\$1,202,840			\$1,202,840			\$1,283,882
SMALL GENERAL SERVICE									
CUSTOMER CHARGE	163,472	\$63.00	\$10,298,736	163,472	\$63.00	\$10,298,736	163,472	\$66.72	\$10,906,852
ENERGY CHARGE	9,881,110	\$0.50314	4,971,582	9,881,110	\$0.50314	\$4,971,582	9,881,110	\$0.53284	5,265,051
TOTAL			\$15,270,318			\$15,270,318			\$16,171,902
GENERAL SERVICE (1)									
CUSTOMER CHARGE	252,781	\$81.00	\$20,475,261	252,781	\$81.00	\$20,475,261	252,781	\$81.00	\$20,475,261
ENERGY CHARGE	100,528,085	\$0.45657	45,898,108	100,528,085	\$0.45657	\$45,898,108	100,528,085	\$0.45657	45,898,108
TOTAL			\$66,373,369			\$66,373,369			\$66,373,369
GENERAL SERVICE (2)									
CUSTOMER CHARGE	98,378	\$151.00	\$14,855,078	98,378	\$151.00	\$14,855,078	98,378	\$155.33	\$15,281,055
ENERGY CHARGE	141,731,351	\$0.43590	61,780,696	141,731,351	\$0.43590	\$61,780,696	141,731,351	\$0.44840	63,552,338
TOTAL			\$76,635,774			\$76,635,774			\$78,833,393

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SCHEDULE E-2

COST OF SERVICE

FLORIDA PUBLIC SERVICE COMMISSION EXPLANATION: PROVIDE REVENUES CALCULATED AT P RATES, PROPOSED 2026 RATES AND 2027 PROPOSED SYA (ILLUSTRATIVE) TYPE OF DATA SHOWN:
 COMPANY: PEOPLES GAS SYSTEM, INC. 2027 SYA
 WITNESS: L. BUZARD / J. TAYLOR
 DOCKET NO.: 20250029-GU

RATE SCHEDULE	PROPOSED 2026			PROPOSED 2026			PROPOSED 2027 SYA		
	BILLING DETERMINANTS	PRESENT RATES	REVENUE	BILLING DETERMINANTS	PRESENT RATES	REVENUE	BILLING DETERMINANTS	PROPOSED RATES	REVENUE
GENERAL SERVICE (3)									
CUSTOMER CHARGE	10,173	\$615.00	\$6,256,395	10,173	\$615.00	\$6,256,395	10,173	\$636.70	\$6,477,149
ENERGY CHARGE	82,693,781	\$0.38678	31,984,300	82,693,781	\$0.38678	\$31,984,300	82,693,781	\$0.40043	33,113,071
TOTAL			\$38,240,695			\$38,240,695			\$39,590,220
GENERAL SERVICE (4)									
CUSTOMER CHARGE	1,783	\$1,272.00	\$2,267,976	1,783	\$1,272.00	\$2,267,976	1,783	\$1,357.70	\$2,420,779
ENERGY CHARGE	52,669,966	\$0.35146	18,511,386	52,669,966	\$0.35146	\$18,511,386	52,669,966	\$0.37514	19,758,611
TOTAL			\$20,779,362			\$20,779,362			\$22,179,390
GENERAL SERVICE (5)									
CUSTOMER CHARGE	2,304	\$2,805.00	\$6,462,720	2,304	\$2,805.00	\$6,462,720	2,304	\$2,993.99	\$6,898,153
ENERGY CHARGE	188,953,310	\$0.23898	45,156,284	188,953,310	\$0.23898	\$45,156,284	188,953,310	\$0.25509	48,199,551
TOTAL			\$51,619,004			\$51,619,004			\$55,097,704
SMALL INTERRUPTIBLE SERVICE									
CUSTOMER CHARGE	336	\$3,259.00	\$1,095,024	336	\$3,259.00	\$1,095,024	336	\$3,478.58	\$1,168,803
ENERGY CHARGE	47,399,664	\$0.13451	6,375,729	47,399,664	\$0.13451	\$6,375,729	47,399,664	\$0.14357	6,805,170
TOTAL			\$7,470,753			\$7,470,753			\$7,973,973

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SCHEDULE E-2

COST OF SERVICE

FLORIDA PUBLIC SERVICE COMMISSION EXPLANATION: PROVIDE REVENUES CALCULATED AT P RATES, PROPOSED 2026 RATES AND 2027 PROPOSED SYA (ILLUSTRATIVE) TYPE OF DATA SHOWN:
 COMPANY: PEOPLES GAS SYSTEM, INC. 2027 SYA
 WITNESS: L. BUZARD / J. TAYLOR
 DOCKET NO.: 20250029-GU

RATE SCHEDULE	PROPOSED 2026			PROPOSED 2026			PROPOSED 2027 SYA		
	BILLING DETERMINANTS	PRESENT RATES	REVENUE	BILLING DETERMINANTS	PRESENT RATES	REVENUE	BILLING DETERMINANTS	PROPOSED RATES	REVENUE
INTERRUPTIBLE SERVICE									
CUSTOMER CHARGE	138	\$3,652.00	\$503,976	138	\$3,652.00	\$503,976	138	\$3,874.36	\$534,662
ENERGY CHARGE	151,139,143	\$0.06751	10,203,404	151,139,143	\$0.06751	\$10,203,404	151,139,143	\$0.07162	10,824,585
TOTAL			\$10,707,380			\$10,707,380			\$11,359,247
INTERRUPTIBLE SERVICE LARGE VOLUME									
CUSTOMER CHARGE	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0
ENERGY CHARGE	0	\$0.00	0	0	\$0.00000	\$0	0	\$0.00	0
TOTAL			\$0			\$0			\$0
WHOLESALE									
CUSTOMER CHARGE	156	\$888.00	\$138,528	156	\$888.00	\$138,528	156	\$947.83	\$147,861
ENERGY CHARGE	2,315,711	\$0.29347	679,592	2,315,711	\$0.29347	\$679,592	2,315,711	\$0.31325	725,396
TOTAL			\$818,120			\$818,120			\$873,258
SPECIAL CONTRACTS									
CUSTOMER CHARGE	274	\$0.00	\$0	274	\$0.00	\$0	274	\$0.00	\$0
ENERGY CHARGE	1,108,801,224	\$0.03019	33,470,782	1,108,801,224	\$0.03019	\$33,470,782	1,108,801,224	\$0.03019	33,470,782
TOTAL			\$33,470,782			\$33,470,782			\$33,470,782

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SCHEDULE E-2

COST OF SERVICE

FLORIDA PUBLIC SERVICE COMMISSION EXPLANATION: PROVIDE REVENUES CALCULATED AT P RATES, PROPOSED 2026 RATES AND 2027 PROPOSED SYA (ILLUSTRATIVE) TYPE OF DATA SHOWN:
 COMPANY: PEOPLES GAS SYSTEM, INC. 2027 SYA
 WITNESS: L. BUZARD / J. TAYLOR
 DOCKET NO.: 20250029-GU

RATE SCHEDULE	PROPOSED 2026			PROPOSED 2026			PROPOSED 2027 SYA		
	BILLING DETERMINANTS	PRESENT RATES	REVENUE	BILLING DETERMINANTS	PRESENT RATES	REVENUE	BILLING DETERMINANTS	PROPOSED RATES	REVENUE
OFF SYSTEM SALES									
CUSTOMER CHARGE	48	\$0.00	\$0	48	\$0.00	\$0	48	\$0.00	\$0
ENERGY CHARGE	65,700,000	\$0.00000	0	65,700,000	\$0.00000	\$0	65,700,000	\$0.00000	0
TOTAL			\$0			\$0			\$0
SUB-TOTAL	Bills 6,457,221 Therms 2,049,562,290		561,648,213	6,457,221 2,049,562,290		\$561,648,213	6,457,221 2,049,562,290		\$588,357,290
MISCELLANEOUS SERVICE REVENUE			<u>\$18,296,688</u>			<u>\$18,296,688</u>			<u>\$18,296,688</u>
TOTAL			\$579,944,901			\$579,944,901			\$606,653,977

SUPPORTING SCHEDULES: E-1, H-1 p.1

RECAP SCHEDULES:

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FLORIDA PUBLIC SERVICE COMMISSION
 COMPANY: PEOPLES GAS SYSTEM, INC.
 DOCKET NO.: 20250029-GU

EXPLANATION: PROVIDE MONTHLY BILL COMPARISONS UNDER PROPOSED 2026 RATES
 AND 2027 PROPOSED SYA (ILLUSTRATIVE) RATES FOR THE RESIDENTIAL RATE CLASS.

TYPE OF DATA SHOWN:

2027 SYA
 WITNESS: L. BUZARD / J. TAYLOR

2026 PROPOSED RATE SCHEDULE: RESIDENTIAL SALES SERVICE (RS 1)
 2027 PROPOSED SYA (ILLUSTRATIVE): RESIDENTIAL SALES SERVICE (RS 1)

RS 1

	2026 PROPOSED RATES		2027 PROPOSED SYA (ILLUSTRATIVE)	
CUSTOMER CHARGE	\$26.50		CUSTOMER CHARGE	\$28.29
DISTRIB. CHARGE	\$0.46319	PER THERM	DISTRIB. CHARGE	\$0.49439 PER THERM
CIBS RIDER	\$0.01364	PER THERM	CIBS RIDER	\$0.01364 PER THERM
CRA	\$0.00850	PER THERM	CRA	\$0.00850 PER THERM
Conservation Charge	\$0.17732	PER THERM	Conservation Charge	\$0.17732 PER THERM

EST. GAS COST \$1.00135 PER THERM

THERM USAGE INCREMENT 2 THERMS

AVERAGE USAGE PER CUSTOMER 5.5 THERMS/MONTH

THERM USAGE	PRESENT MONTHLY BILL W/O FUEL	PRESENT MONTHLY BILL WITH FUEL	PROPOSED MONTHLY BILL W/O FUEL	PROPOSED MONTHLY BILL WITH FUEL	PERCENT INCREASE W/O FUEL	PERCENT INCREASE WITH FUEL
0	\$26.50	\$26.50	\$28.29	\$28.29	6.75%	6.75%
2	\$27.83	\$29.83	\$29.68	\$31.68	6.66%	6.21%
4	\$29.15	\$33.16	\$31.07	\$35.07	6.57%	5.78%
6	\$30.48	\$36.48	\$32.45	\$38.46	6.49%	5.42%
8	\$31.80	\$39.81	\$33.84	\$41.85	6.41%	5.12%
10	\$33.13	\$43.14	\$35.23	\$45.24	6.35%	4.87%
12	\$34.45	\$46.47	\$36.62	\$48.63	6.28%	4.66%
14	\$35.78	\$49.80	\$38.00	\$52.02	6.22%	4.47%
16	\$37.10	\$53.12	\$39.39	\$55.41	6.17%	4.31%
18	\$38.43	\$56.45	\$40.78	\$58.80	6.12%	4.17%
20	\$39.75	\$59.78	\$42.17	\$62.19	6.07%	4.04%

*CRA and Conservation charge reflect current approved cost recovery factors.

FLORIDA PUBLIC SERVICE COMMISSION
 COMPANY: PEOPLES GAS SYSTEM, INC.
 DOCKET NO.: 20250029-GU

EXPLANATION: PROVIDE MONTHLY BILL COMPARISONS UNDER PROPOSED 2026 RATES
 AND 2027 PROPOSED SYA (ILLUSTRATIVE) RATES FOR THE RESIDENTIAL RATE CLASS.

TYPE OF DATA SHOWN:

2027 SYA
 WITNESS: L. BUZARD / J. TAYLOR

2026 PROPOSED RATE SCHEDULE: RESIDENTIAL SALES SERVICE (RS 2)
 2027 PROPOSED SYA (ILLUSTRATIVE): RESIDENTIAL SALES SERVICE (RS 2)

RS 2

	2026 PROPOSED RATES		2027 PROPOSED SYA (ILLUSTRATIVE)	
CUSTOMER CHARGE	\$35.50		CUSTOMER CHARGE	\$37.89
DISTRIB. CHARGE	\$0.46319	PER THERM	DISTRIB. CHARGE	\$0.49439 PER THERM
CIBS RIDER	\$0.01364	PER THERM	CIBS RIDER	\$0.01364 PER THERM
CRA	\$0.00850	PER THERM	CRA	\$0.00850 PER THERM
Conservation Charge	\$0.17732	PER THERM	Conservation Charge	\$0.17732 PER THERM

EST. GAS COST \$1.00135 PER THERM
 THERM USAGE INCREMENT 3 THERMS
 AVERAGE USAGE PER CUSTOMER 13.5 THERMS/MONTH

THERM USAGE	PRESENT MONTHLY BILL W/O FUEL	PRESENT MONTHLY BILL WITH FUEL	PROPOSED MONTHLY BILL W/O FUEL	PROPOSED MONTHLY BILL WITH FUEL	PERCENT INCREASE W/O FUEL	PERCENT INCREASE WITH FUEL
0	\$35.50	\$35.50	\$37.89	\$37.89	6.73%	6.73%
3	\$37.16	\$39.66	\$39.62	\$42.13	6.64%	6.22%
5	\$38.81	\$43.82	\$41.36	\$46.37	6.56%	5.81%
8	\$40.47	\$47.98	\$43.09	\$50.60	6.48%	5.47%
10	\$42.13	\$52.14	\$44.83	\$54.84	6.41%	5.18%
13	\$43.78	\$56.30	\$46.56	\$59.08	6.35%	4.94%
15	\$45.44	\$60.46	\$48.30	\$63.32	6.29%	4.73%
18	\$47.10	\$64.62	\$50.03	\$67.56	6.23%	4.54%
20	\$48.75	\$68.78	\$51.77	\$71.79	6.18%	4.38%
23	\$50.41	\$72.94	\$53.50	\$76.03	6.13%	4.24%
25	\$52.07	\$77.10	\$55.24	\$80.27	6.09%	4.11%

*CRA and Conservation charge reflect current approved cost recovery factors.

SUPPORTING SCHEDULES: E-1 p.5, H-1 p.11, G2 p. 8

RECAP SCHEDULES:

PEOPLES GAS SYSTEM, INC.
 DOCKET NO. 20250029-GU
 EXHIBIT NO. PGSI-4
 2027 SYA SUPP SCHEDULES
 FILED: MARCH 31, 2025

FLORIDA PUBLIC SERVICE COMMISSION
 COMPANY: PEOPLES GAS SYSTEM, INC.
 DOCKET NO.: 20250029-GU

EXPLANATION: PROVIDE MONTHLY BILL COMPARISONS UNDER PROPOSED 2026 RATES
 AND 2027 PROPOSED SYA (ILLUSTRATIVE) RATES FOR THE RESIDENTIAL RATE CLASS.

TYPE OF DATA SHOWN:

2027 SYA
 WITNESS: L. BUZARD / J. TAYLOR

2026 PROPOSED RATE SCHEDULE: RESIDENTIAL SALES SERVICE (RS 3)
 2027 PROPOSED SYA (ILLUSTRATIVE): RESIDENTIAL SALES SERVICE (RS 3)

RS 3

	2026 PROPOSED RATES			2027 PROPOSED SYA (ILLUSTRATIVE)	
CUSTOMER CHARGE	\$35.50			CUSTOMER CHARGE	\$37.89
DISTRIB. CHARGE	\$0.46319	PER THERM		DISTRIB. CHARGE	\$0.49439 PER THERM
CIBS RIDER	\$0.01364	PER THERM		CIBS RIDER	\$0.01364 PER THERM
CRA	\$0.00850	PER THERM		CRA	\$0.00850 PER THERM
Conservation Charge	\$0.17732	PER THERM		Conservation Charge	\$0.17732 PER THERM

EST. GAS COST \$1.00135 PER THERM

THERM USAGE INCREMENT 5 THERMS

AVERAGE USAGE PER CUSTOMER 36.0 THERMS/MONTH

THERM USAGE	PRESENT MONTHLY BILL W/O FUEL	PRESENT MONTHLY BILL WITH FUEL	PROPOSED MONTHLY BILL W/O FUEL	PROPOSED MONTHLY BILL WITH FUEL	PERCENT INCREASE W/O FUEL	PERCENT INCREASE WITH FUEL
0	\$35.50	\$35.50	\$37.89	\$37.89	6.73%	6.73%
5	\$38.81	\$43.82	\$41.36	\$46.37	6.56%	5.81%
10	\$42.13	\$52.14	\$44.83	\$54.84	6.41%	5.18%
15	\$45.44	\$60.46	\$48.30	\$63.32	6.29%	4.73%
20	\$48.75	\$68.78	\$51.77	\$71.79	6.18%	4.38%
25	\$52.07	\$77.10	\$55.24	\$80.27	6.09%	4.11%
30	\$55.38	\$85.42	\$58.71	\$88.75	6.01%	3.89%
35	\$58.69	\$93.74	\$62.17	\$97.22	5.93%	3.71%
40	\$62.01	\$102.06	\$65.64	\$105.70	5.87%	3.56%
45	\$65.32	\$110.38	\$69.11	\$114.17	5.81%	3.44%
50	\$68.63	\$118.70	\$72.58	\$122.65	5.76%	3.33%

*CRA and Conservation charge reflect current approved cost recovery factors.

FLORIDA PUBLIC SERVICE COMMISSION
 COMPANY: PEOPLES GAS SYSTEM, INC.
 DOCKET NO.: 20250029-GU

EXPLANATION: PROVIDE MONTHLY BILL COMPARISONS UNDER PROPOSED 2026 RATES
 AND 2027 PROPOSED SYA (ILLUSTRATIVE) RATES FOR THE RESIDENTIAL RATE CLASS.

TYPE OF DATA SHOWN:

2027 SYA
 WITNESS: L. BUZARD / J. TAYLOR

2026 PROPOSED RATE SCHEDULE: RESIDENTIAL HEAT PUMP (RHP)
 2027 PROPOSED SYA (ILLUSTRATIVE): RESIDENTIAL HEAT PUMP (RHP)

RGHP

	2026 PROPOSED RATES			2027 PROPOSED SYA (ILLUSTRATIVE)	
CUSTOMER CHARGE	\$56.00		CUSTOMER CHARGE	\$59.77	
DISTRIB. CHARGE	\$0.12617	PER THERM	DISTRIB. CHARGE	\$0.13468	PER THERM
CIBS RIDER	\$0.01459	PER THERM	CIBS RIDER	\$0.01459	PER THERM
CRA	\$0.00850	PER THERM	CRA	\$0.00850	PER THERM
Conservation Charge	\$0.17732	PER THERM	Conservation Charge	\$0.17732	PER THERM

EST. GAS COST \$1.00135 PER THERM

THERM USAGE INCREMENT 50 THERMS

AVERAGE USAGE PER CUSTOMER 353 THERMS/MONTH

THERM USAGE	PRESENT MONTHLY BILL W/O FUEL	PRESENT MONTHLY BILL WITH FUEL	PROPOSED MONTHLY BILL W/O FUEL	PROPOSED MONTHLY BILL WITH FUEL	PERCENT INCREASE W/O FUEL	PERCENT INCREASE WITH FUEL
0	\$56.00	\$56.00	\$59.77	\$59.77	6.73%	6.73%
50	\$72.33	\$122.40	\$76.52	\$126.59	5.80%	3.43%
100	\$88.66	\$188.79	\$93.28	\$193.41	5.21%	2.45%
150	\$104.99	\$255.19	\$110.03	\$260.24	4.81%	1.98%
200	\$121.32	\$321.59	\$126.79	\$327.06	4.51%	1.70%
250	\$137.64	\$387.98	\$143.54	\$393.88	4.28%	1.52%
300	\$153.97	\$454.38	\$160.30	\$460.70	4.11%	1.39%
350	\$170.30	\$520.78	\$177.05	\$527.52	3.96%	1.30%
400	\$186.63	\$587.17	\$193.81	\$594.35	3.84%	1.22%
450	\$202.96	\$653.57	\$210.56	\$661.17	3.74%	1.16%
500	\$219.29	\$719.96	\$227.31	\$727.99	3.66%	1.11%

*CRA and Conservation charge reflect current approved cost recovery factors.

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PEOPLES GAS SYSTEM, INC.
 DOCKET NO. 20250029-GU
 EXHIBIT NO. PGSI-4
 2027 SYA SUPP SCHEDULES
 FILED: MARCH 31, 2025

FLORIDA PUBLIC SERVICE COMMISSION
 COMPANY: PEOPLES GAS SYSTEM, INC.
 DOCKET NO.: 20250029-GU

EXPLANATION: PROVIDE MONTHLY BILL COMPARISONS UNDER PROPOSED 2026 RATES
 AND 2027 PROPOSED SYA (ILLUSTRATIVE) RATES FOR THE RESIDENTIAL RATE CLASS.

TYPE OF DATA SHOWN:

2027 SYA
 WITNESS: L. BUZARD / J. TAYLOR

2026 PROPOSED RATE SCHEDULE: RESIDENTIAL STANDBY GENERATOR (RSG)
 2027 PROPOSED SYA (ILLUSTRATIVE):RESIDENTIAL STANDBY GENERATOR (RSG)

RSG

	2026 PROPOSED RATES			2027 PROPOSED SYA (ILLUSTRATIVE)	
CUSTOMER CHARGE	\$41.00			CUSTOMER CHARGE	\$43.76
DISTRIB. CHARGE	\$0.58931	PER THERM		DISTRIB. CHARGE	\$0.62948 PER THERM
CIBS RIDER	\$0.01361	PER THERM		CIBS RIDER	\$0.01361 PER THERM
CRA	\$0.00850	PER THERM		CRA	\$0.00850 PER THERM
Conservation Charge	\$0.17732	PER THERM		Conservation Charge	\$0.17732 PER THERM

EST. GAS COST \$1.00135 PER THERM

THERM USAGE INCREMENT 5 THERMS

AVERAGE USAGE PER CUSTOMER 10.0 THERMS/MONTH

THERM USAGE	PRESENT MONTHLY BILL W/O FUEL	PRESENT MONTHLY BILL WITH FUEL	PROPOSED MONTHLY BILL W/O FUEL	PROPOSED MONTHLY BILL WITH FUEL	PERCENT INCREASE W/O FUEL	PERCENT INCREASE WITH FUEL
0	\$41.00	\$41.00	\$43.76	\$43.76	6.73%	6.73%
5	\$44.94	\$49.95	\$47.90	\$52.91	6.59%	5.93%
10	\$48.89	\$58.90	\$52.05	\$62.06	6.47%	5.37%
15	\$52.83	\$67.85	\$56.19	\$71.21	6.36%	4.96%
20	\$56.77	\$76.80	\$60.34	\$80.37	6.28%	4.64%
25	\$60.72	\$85.75	\$64.48	\$89.52	6.20%	4.39%
30	\$64.66	\$94.70	\$68.63	\$98.67	6.13%	4.19%
35	\$68.61	\$103.65	\$72.77	\$107.82	6.07%	4.02%
40	\$72.55	\$112.60	\$76.92	\$116.97	6.02%	3.88%
45	\$76.49	\$121.55	\$81.06	\$126.12	5.97%	3.76%
50	\$80.44	\$130.50	\$85.21	\$135.27	5.93%	3.65%

*CRA and Conservation charge reflect current approved cost recovery factors.

FLORIDA PUBLIC SERVICE COMMISSION
 COMPANY: PEOPLES GAS SYSTEM, INC.
 DOCKET NO.: 20250029-GU

EXPLANATION: PROVIDE MONTHLY BILL COMPARISONS UNDER PROPOSED 2026 RATES
 AND 2027 PROPOSED SYA (ILLUSTRATIVE) RATES FOR THE COMMERCIAL RATE CLASS.

TYPE OF DATA SHOWN:

2027 SYA
 WITNESS: L. BUZARD / J. TAYLOR

2026 PROPOSED RATE SCHEDULE: COMMERCIAL STREET LIGHTING (CSLS)
 2027 PROPOSED SYA (ILLUSTRATIVE): COMMERCIAL STREET LIGHTING (CSLS)

CSLS

2026 PROPOSED RATES			2027 PROPOSED SYA (ILLUSTRATIVE)		
CUSTOMER CHARGE	\$	-	CUSTOMER CHARGE	\$0.00	
DISTRIB. CHARGE	\$0.42612	PER THERM	DISTRIB. CHARGE	\$0.42612	PER THERM
CIBS RIDER	\$0.00416	PER THERM	CIBS RIDER	\$0.00416	PER THERM
CRA	\$0.00850	PER THERM	CRA	\$0.00850	PER THERM
Conservation Charge	\$0.03822	PER THERM	Conservation Charge	\$0.03822	PER THERM

EST. GAS COST	\$1.00135	PER THERM
THERM USAGE INCREMENT	200	THERMS
AVERAGE USAGE PER CUSTOMER	1,200	THERMS/MONTH

THERM USAGE	PRESENT MONTHLY BILL W/O FUEL	PRESENT MONTHLY BILL WITH FUEL	PROPOSED MONTHLY BILL W/O FUEL	PROPOSED MONTHLY BILL WITH FUEL	PERCENT INCREASE W/O FUEL	PERCENT INCREASE WITH FUEL
0	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
200	\$95.40	\$295.67	\$95.40	\$295.67	0.00%	0.00%
400	\$190.80	\$591.34	\$190.80	\$591.34	0.00%	0.00%
600	\$286.20	\$887.01	\$286.20	\$887.01	0.00%	0.00%
800	\$381.60	\$1,182.68	\$381.60	\$1,182.68	0.00%	0.00%
1,000	\$477.00	\$1,478.35	\$477.00	\$1,478.35	0.00%	0.00%
1,200	\$572.40	\$1,774.02	\$572.40	\$1,774.02	0.00%	0.00%
1,400	\$667.80	\$2,069.69	\$667.80	\$2,069.69	0.00%	0.00%
1,600	\$763.20	\$2,365.36	\$763.20	\$2,365.36	0.00%	0.00%
1,800	\$858.61	\$2,661.04	\$858.61	\$2,661.04	0.00%	0.00%
2,000	\$954.01	\$2,956.71	\$954.01	\$2,956.71	0.00%	0.00%

*CRA and Conservation charge reflect current approved cost recovery factors.

FLORIDA PUBLIC SERVICE COMMISSION
 COMPANY: PEOPLES GAS SYSTEM, INC.
 DOCKET NO.: 20250029-GU

EXPLANATION: PROVIDE MONTHLY BILL COMPARISONS UNDER PROPOSED 2026 RATES
 AND 2027 PROPOSED SYA (ILLUSTRATIVE) RATES FOR THE COMMERCIAL RATE CLASS.

TYPE OF DATA SHOWN:

2027 SYA
 WITNESS: L. BUZARD / J. TAYLOR

2026 PROPOSED RATE SCHEDULE: COMMERCIAL STANDBY GENERATOR (CSG)
 2027 PROPOSED SYA (ILLUSTRATIVE):COMMERCIAL STANDBY GENERATOR (CSG)

CSG

	2026 PROPOSED RATES		2027 PROPOSED SYA (ILLUSTRATIVE)	
CUSTOMER CHARGE	\$70.00		CUSTOMER CHARGE	\$74.72
DISTRIB. CHARGE	\$0.38361	PER THERM	DISTRIB. CHARGE	\$0.40937 PER THERM
CIBS RIDER	\$0.00514	PER THERM	CIBS RIDER	\$0.00514 PER THERM
CRA	\$0.00850	PER THERM	CRA	\$0.00850 PER THERM
Conservation Charge	\$0.05851	PER THERM	Conservation Charge	\$0.05851 PER THERM

EST. GAS COST \$1.00135 PER THERM

THERM USAGE INCREMENT 20 THERMS

AVERAGE USAGE PER CUSTOMER 43.5 THERMS/MONTH

THERM USAGE	PRESENT MONTHLY BILL W/O FUEL	PRESENT MONTHLY BILL WITH FUEL	PROPOSED MONTHLY BILL W/O FUEL	PROPOSED MONTHLY BILL WITH FUEL	PERCENT INCREASE W/O FUEL	PERCENT INCREASE WITH FUEL
0	\$70.00	\$70.00	\$74.72	\$74.72	6.74%	6.74%
20	\$79.12	\$99.14	\$84.35	\$104.38	6.62%	5.28%
40	\$88.23	\$128.28	\$93.98	\$134.03	6.52%	4.48%
60	\$97.35	\$157.43	\$103.61	\$163.69	6.44%	3.98%
80	\$106.46	\$186.57	\$113.24	\$193.35	6.37%	3.63%
100	\$115.58	\$215.71	\$122.87	\$223.01	6.31%	3.38%
120	\$124.69	\$244.85	\$132.50	\$252.66	6.26%	3.19%
140	\$133.81	\$274.00	\$142.13	\$282.32	6.22%	3.04%
160	\$142.92	\$303.14	\$151.76	\$311.98	6.19%	2.92%
180	\$152.04	\$332.28	\$161.39	\$341.64	6.15%	2.82%
200	\$161.15	\$361.42	\$171.02	\$371.29	6.13%	2.73%

*CRA and Conservation charge reflect current approved cost recovery factors.

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PEOPLES GAS SYSTEM, INC.
 DOCKET NO. 20250029-GU
 EXHIBIT NO. PGSI-4
 2027 SYA SUPP SCHEDULES
 FILED: MARCH 31, 2025

FLORIDA PUBLIC SERVICE COMMISSION
 COMPANY: PEOPLES GAS SYSTEM, INC.
 DOCKET NO.: 20250029-GU

EXPLANATION: PROVIDE MONTHLY BILL COMPARISONS UNDER PROPOSED 2026 RATES
 AND 2027 PROPOSED SYA (ILLUSTRATIVE) RATES FOR THE COMMERCIAL RATE CLASS.

TYPE OF DATA SHOWN:

2027 SYA
 WITNESS: L. BUZARD / J. TAYLOR

2026 PROPOSED RATE SCHEDULE: COMMERCIAL HEAT PUMP (CGHP)
 2027 PROPOSED SYA (ILLUSTRATIVE): COMMERCIAL HEAT PUMP (CGHP)

CGHP

	2026 PROPOSED RATES		2027 PROPOSED SYA (ILLUSTRATIVE)	
CUSTOMER CHARGE	\$64.00		CUSTOMER CHARGE	\$64.00
DISTRIB. CHARGE	\$0.26394	PER THERM	DISTRIB. CHARGE	\$0.26394 PER THERM
CIBS RIDER	\$0.00587	PER THERM	CIBS RIDER	\$0.00587 PER THERM
CRA	\$0.00850	PER THERM	CRA	\$0.00850 PER THERM
Conservation Charge	\$0.05851	PER THERM	Conservation Charge	\$0.05851 PER THERM

EST. GAS COST \$1,00135 PER THERM
 THERM USAGE INCREMENT 150 THERMS
 AVERAGE USAGE PER CUSTOMER 752 THERMS/MONTH

THERM USAGE	PRESENT MONTHLY BILL W/O FUEL	PRESENT MONTHLY BILL WITH FUEL	PROPOSED MONTHLY BILL W/O FUEL	PROPOSED MONTHLY BILL WITH FUEL	PERCENT INCREASE W/O FUEL	PERCENT INCREASE WITH FUEL
0	\$64.00	\$64.00	\$64.00	\$64.00	0.00%	0.00%
150	\$114.52	\$264.72	\$114.52	\$264.72	0.00%	0.00%
300	\$165.04	\$465.45	\$165.04	\$465.45	0.00%	0.00%
450	\$215.57	\$666.17	\$215.57	\$666.17	0.00%	0.00%
600	\$266.09	\$866.90	\$266.09	\$866.90	0.00%	0.00%
750	\$316.61	\$1,067.62	\$316.61	\$1,067.62	0.00%	0.00%
900	\$367.13	\$1,268.35	\$367.13	\$1,268.35	0.00%	0.00%
1,050	\$417.66	\$1,469.07	\$417.66	\$1,469.07	0.00%	0.00%
1,200	\$468.18	\$1,669.80	\$468.18	\$1,669.80	0.00%	0.00%
1,350	\$518.70	\$1,870.52	\$518.70	\$1,870.52	0.00%	0.00%
1,500	\$569.22	\$2,071.25	\$569.22	\$2,071.25	0.00%	0.00%

*CRA and Conservation charge reflect current approved cost recovery factors.

FLORIDA PUBLIC SERVICE COMMISSION
 COMPANY: PEOPLES GAS SYSTEM, INC.
 DOCKET NO.: 20250029-GU

EXPLANATION: PROVIDE MONTHLY BILL COMPARISONS UNDER PROPOSED 2026 RATES
 AND 2027 PROPOSED SYA (ILLUSTRATIVE) RATES FOR THE COMMERCIAL RATE CLASS.

TYPE OF DATA SHOWN:

2027 SYA
 WITNESS: L. BUZARD / J. TAYLOR

2026 PROPOSED RATE SCHEDULE: SMALL GENERAL SERVICE (SGS)
 2027 PROPOSED SYA (ILLUSTRATIVE): SMALL GENERAL SERVICE (SGS)

SGS

	2026 PROPOSED RATES		2027 PROPOSED SYA (ILLUSTRATIVE)	
CUSTOMER CHARGE	\$63.00		CUSTOMER CHARGE	\$66.72
DISTRIB. CHARGE	\$0.50314	PER THERM	DISTRIB. CHARGE	\$0.53284 PER THERM
CIBS RIDER	\$0.00890	PER THERM	CIBS RIDER	\$0.00890 PER THERM
CRA	\$0.00850	PER THERM	CRA	\$0.00850 PER THERM
Conservation Charge	\$0.11074	PER THERM	Conservation Charge	\$0.11074 PER THERM

EST. GAS COST \$1.00135 PER THERM
 THERM USAGE INCREMENT 15 THERMS
 AVERAGE USAGE PER CUSTOMER 60 THERMS/MONTH

THERM USAGE	PRESENT MONTHLY BILL W/O FUEL	PRESENT MONTHLY BILL WITH FUEL	PROPOSED MONTHLY BILL W/O FUEL	PROPOSED MONTHLY BILL WITH FUEL	PERCENT INCREASE W/O FUEL	PERCENT INCREASE WITH FUEL
0	\$63.00	\$63.00	\$66.72	\$66.72	5.90%	5.90%
15	\$72.47	\$87.49	\$76.63	\$91.65	5.75%	4.76%
30	\$81.94	\$111.98	\$86.55	\$116.59	5.63%	4.12%
45	\$91.41	\$136.47	\$96.46	\$141.52	5.53%	3.71%
60	\$100.88	\$160.96	\$106.38	\$166.46	5.45%	3.42%
75	\$110.35	\$185.45	\$116.29	\$191.39	5.39%	3.21%
90	\$119.82	\$209.94	\$126.21	\$216.33	5.34%	3.05%
105	\$129.28	\$234.43	\$136.12	\$241.26	5.29%	2.92%
120	\$138.75	\$258.92	\$146.04	\$266.20	5.25%	2.81%
135	\$148.22	\$283.41	\$155.95	\$291.13	5.21%	2.73%
150	\$157.69	\$307.89	\$165.87	\$316.07	5.18%	2.66%

*CRA and Conservation charge reflect current approved cost recovery factors.

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PEOPLES GAS SYSTEM, INC.
 DOCKET NO. 20250029-GU
 EXHIBIT NO. PGSI-4
 2027 SYA SUPP SCHEDULES
 FILED: MARCH 31, 2025

FLORIDA PUBLIC SERVICE COMMISSION
 COMPANY: PEOPLES GAS SYSTEM, INC.
 DOCKET NO.: 20250029-GU

EXPLANATION: PROVIDE MONTHLY BILL COMPARISONS UNDER PROPOSED 2026 RATES
 AND 2027 PROPOSED SYA (ILLUSTRATIVE) RATES FOR THE COMMERCIAL RATE CLASS.

TYPE OF DATA SHOWN:

2027 SYA
 WITNESS: L. BUZARD / J. TAYLOR

2026 PROPOSED RATE SCHEDULE: GENERAL SERVICE (GS 1)
 2027 PROPOSED SYA (ILLUSTRATIVE): GENERAL SERVICE (GS 1)

GS 1

	2026 PROPOSED RATES			2027 PROPOSED SYA (ILLUSTRATIVE)	
CUSTOMER CHARGE	\$81.00		CUSTOMER CHARGE	\$81.00	
DISTRIB. CHARGE	\$0.45657	PER THERM	DISTRIB. CHARGE	\$0.45657	PER THERM
CIBS RIDER	\$0.00547	PER THERM	CIBS RIDER	\$0.00547	PER THERM
CRA	\$0.00850	PER THERM	CRA	\$0.00850	PER THERM
Conservation Charge	\$0.05851	PER THERM	Conservation Charge	\$0.05851	PER THERM

EST. GAS COST	\$1.00135	PER THERM
THERM USAGE INCREMENT	100	THERMS
AVERAGE USAGE PER CUSTOMER	400	THERMS/MONTH

THERM USAGE	PRESENT MONTHLY BILL W/O FUEL	PRESENT MONTHLY BILL WITH FUEL	PROPOSED MONTHLY BILL W/O FUEL	PROPOSED MONTHLY BILL WITH FUEL	PERCENT INCREASE W/O FUEL	PERCENT INCREASE WITH FUEL
0	\$81.00	\$81.00	\$81.00	\$81.00	0.00%	0.00%
100	\$133.90	\$234.04	\$133.90	\$234.04	0.00%	0.00%
200	\$186.81	\$387.08	\$186.81	\$387.08	0.00%	0.00%
300	\$239.71	\$540.12	\$239.71	\$540.12	0.00%	0.00%
400	\$292.62	\$693.16	\$292.62	\$693.16	0.00%	0.00%
500	\$345.52	\$846.20	\$345.52	\$846.20	0.00%	0.00%
600	\$398.43	\$999.24	\$398.43	\$999.24	0.00%	0.00%
700	\$451.33	\$1,152.28	\$451.33	\$1,152.28	0.00%	0.00%
800	\$504.24	\$1,305.32	\$504.24	\$1,305.32	0.00%	0.00%
900	\$557.14	\$1,458.36	\$557.14	\$1,458.36	0.00%	0.00%
1,000	\$610.05	\$1,611.40	\$610.05	\$1,611.40	0.00%	0.00%

*CRA and Conservation charge reflect current approved cost recovery factors.

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PEOPLES GAS SYSTEM, INC.
 DOCKET NO. 20250029-GU
 EXHIBIT NO. PGSI-4
 2027 SYA SUPP SCHEDULES
 FILED: MARCH 31, 2025

FLORIDA PUBLIC SERVICE COMMISSION
 COMPANY: PEOPLES GAS SYSTEM, INC.
 DOCKET NO.: 20250029-GU

EXPLANATION: PROVIDE MONTHLY BILL COMPARISONS UNDER PROPOSED 2026 RATES
 AND 2027 PROPOSED SYA (ILLUSTRATIVE) RATES FOR THE COMMERCIAL RATE CLASS.

TYPE OF DATA SHOWN:

2027 SYA
 WITNESS: L. BUZARD / J. TAYLOR

2026 PROPOSED RATE SCHEDULE: GENERAL SERVICE GS 2
 2027 PROPOSED SYA (ILLUSTRATIVE): GENERAL SERVICE (GS 2)

GS 2

	PRESENT RATES			PROPOSED RATES	
CUSTOMER CHARGE	\$151.00		CUSTOMER CHARGE	\$155.33	
DISTRIB. CHARGE	\$0.43590	PER THERM	DISTRIB. CHARGE	\$0.44840	PER THERM
CIBS RIDER	\$0.00509	PER THERM	CIBS RIDER	\$0.00509	PER THERM
CRA	\$0.00850	PER THERM	CRA	\$0.00850	PER THERM
Conservation Charge	\$0.04497	PER THERM	Conservation Charge	\$0.04497	PER THERM

EST. GAS COST \$1,001.35 PER THERM
 THERM USAGE INCREMENT 300 THERMS
 AVERAGE USAGE PER CUSTOMER 1,440 THERMS/MONTH

THERM USAGE	PRESENT MONTHLY BILL W/O FUEL	PRESENT MONTHLY BILL WITH FUEL	PROPOSED MONTHLY BILL W/O FUEL	PROPOSED MONTHLY BILL WITH FUEL	PERCENT INCREASE W/O FUEL	PERCENT INCREASE WITH FUEL
0	\$151.00	\$151.00	\$155.33	\$155.33	2.87%	2.87%
300	\$283.30	\$583.70	\$291.38	\$591.78	2.85%	1.38%
600	\$415.60	\$1,016.41	\$427.43	\$1,028.24	2.85%	1.16%
900	\$547.89	\$1,449.11	\$563.47	\$1,464.69	2.84%	1.08%
1,200	\$680.19	\$1,881.81	\$699.52	\$1,901.14	2.84%	1.03%
1,500	\$812.49	\$2,314.52	\$835.57	\$2,337.60	2.84%	1.00%
1,800	\$944.79	\$2,747.22	\$971.62	\$2,774.05	2.84%	0.98%
2,100	\$1,077.09	\$3,179.92	\$1,107.67	\$3,210.50	2.84%	0.96%
2,400	\$1,209.39	\$3,612.63	\$1,243.71	\$3,646.95	2.84%	0.95%
2,700	\$1,341.68	\$4,045.33	\$1,379.76	\$4,083.41	2.84%	0.94%
3,000	\$1,473.98	\$4,478.03	\$1,515.81	\$4,519.86	2.84%	0.93%

*CRA and Conservation charge reflect current approved cost recovery factors.

FLORIDA PUBLIC SERVICE COMMISSION
 COMPANY: PEOPLES GAS SYSTEM, INC.
 DOCKET NO.: 20250029-GU

EXPLANATION: PROVIDE MONTHLY BILL COMPARISONS UNDER PROPOSED 2026 RATES
 AND 2027 PROPOSED SYA (ILLUSTRATIVE) RATES FOR THE COMMERCIAL RATE CLASS.

TYPE OF DATA SHOWN:

2027 SYA
 WITNESS: L. BUZARD / J. TAYLOR

2026 PROPOSED RATE SCHEDULE: GENERAL SERVICE (GS 3)
 2027 PROPOSED SYA (ILLUSTRATIVE): GENERAL SERVICE (GS 3)

GS 3

	2026 PROPOSED RATES			2027 PROPOSED SYA (ILLUSTRATIVE)	
CUSTOMER CHARGE	\$615.00			CUSTOMER CHARGE	\$636.70
DISTRIB. CHARGE	\$0.38678	PER THERM		DISTRIB. CHARGE	\$0.40043 PER THERM
CIBS RIDER	\$0.00481	PER THERM		CIBS RIDER	\$0.00481 PER THERM
CRA	\$0.00850	PER THERM		CRA	\$0.00850 PER THERM
Conservation Charge	\$0.03793	PER THERM		Conservation Charge	\$0.03793 PER THERM

EST. GAS COST	\$1,001.35	PER THERM
THERM USAGE INCREMENT	1,150	THERMS
AVERAGE USAGE PER CUSTOMER	8,130	THERMS/MONTH

THERM USAGE	PRESENT MONTHLY BILL W/O FUEL	PRESENT MONTHLY BILL WITH FUEL	PROPOSED MONTHLY BILL W/O FUEL	PROPOSED MONTHLY BILL WITH FUEL	PERCENT INCREASE W/O FUEL	PERCENT INCREASE WITH FUEL
0	\$615.00	\$615.00	\$636.70	\$636.70	3.53%	3.53%
1,150	\$1,118.72	\$2,270.28	\$1,156.12	\$2,307.67	3.34%	1.65%
2,300	\$1,622.45	\$3,925.55	\$1,675.54	\$3,978.65	3.27%	1.35%
3,450	\$2,126.17	\$5,580.83	\$2,194.96	\$5,649.62	3.24%	1.23%
4,600	\$2,629.89	\$7,236.10	\$2,714.38	\$7,320.59	3.21%	1.17%
5,750	\$3,133.62	\$8,891.38	\$3,233.80	\$8,991.56	3.20%	1.13%
6,900	\$3,637.34	\$10,546.65	\$3,753.22	\$10,662.54	3.19%	1.10%
8,050	\$4,141.06	\$12,201.93	\$4,272.64	\$12,333.51	3.18%	1.08%
9,200	\$4,644.78	\$13,857.20	\$4,792.06	\$14,004.48	3.17%	1.06%
10,350	\$5,148.51	\$15,512.48	\$5,311.48	\$15,675.45	3.17%	1.05%
11,500	\$5,652.23	\$17,167.76	\$5,830.90	\$17,346.43	3.16%	1.04%

*CRA and Conservation charge reflect current approved cost recovery factors.

FLORIDA PUBLIC SERVICE COMMISSION
 COMPANY: PEOPLES GAS SYSTEM, INC.
 DOCKET NO.: 20250029-GU

EXPLANATION: PROVIDE MONTHLY BILL COMPARISONS UNDER PROPOSED 2026 RATES
 AND 2027 PROPOSED SYA (ILLUSTRATIVE) RATES FOR THE COMMERCIAL RATE CLASS.

TYPE OF DATA SHOWN:

2027 SYA
 WITNESS: L. BUZARD / J. TAYLOR

2026 PROPOSED RATE SCHEDULE: GENERAL SERVICE (GS 4)
 2027 PROPOSED SYA (ILLUSTRATIVE): GENERAL SERVICE (GS 4)

GS 4

	<u>2026 PROPOSED RATES</u>		<u>2027 PROPOSED SYA (ILLUSTRATIVE)</u>
CUSTOMER CHARGE	\$1,272.00		CUSTOMER CHARGE \$1,357.70
DISTRIB. CHARGE	\$0.35146 PER THERM		DISTRIB. CHARGE \$0.37514 PER THERM
CIBS RIDER	\$0.00456 PER THERM		CIBS RIDER \$0.00456 PER THERM
CRA	\$0.00850 PER THERM		CRA \$0.00850 PER THERM
Conservation Charge	\$0.02739 PER THERM		Conservation Charge \$0.02739 PER THERM

EST. GAS COST \$1,00135 PER THERM
 THERM USAGE INCREMENT 6,000 THERMS
 AVERAGE USAGE PER CUSTOMER 29,540 THERMS/MONTH

THERM USAGE	PRESENT MONTHLY BILL W/O FUEL	PRESENT MONTHLY BILL WITH FUEL	PROPOSED MONTHLY BILL W/O FUEL	PROPOSED MONTHLY BILL WITH FUEL	PERCENT INCREASE W/O FUEL	PERCENT INCREASE WITH FUEL
0	\$1,272.00	\$1,272.00	\$1,357.70	\$1,357.70	6.74%	6.74%
6,000	\$3,623.43	\$9,631.53	\$3,851.21	\$9,859.31	6.29%	2.36%
12,000	\$5,974.86	\$17,991.06	\$6,344.72	\$18,360.92	6.19%	2.06%
18,000	\$8,326.29	\$26,350.59	\$8,838.23	\$26,862.53	6.15%	1.94%
24,000	\$10,677.72	\$34,710.12	\$11,331.74	\$35,364.14	6.13%	1.88%
30,000	\$13,029.15	\$43,069.65	\$13,825.25	\$43,865.75	6.11%	1.85%
36,000	\$15,380.58	\$51,429.18	\$16,318.76	\$52,367.36	6.10%	1.82%
42,000	\$17,732.01	\$59,788.71	\$18,812.27	\$60,868.97	6.09%	1.81%
48,000	\$20,083.44	\$68,148.24	\$21,305.78	\$69,370.58	6.09%	1.79%
54,000	\$22,434.87	\$76,507.77	\$23,799.29	\$77,872.19	6.08%	1.78%
60,000	\$24,786.30	\$84,867.30	\$26,292.80	\$86,373.80	6.08%	1.78%

*CRA and Conservation charge reflect current approved cost recovery factors.

FLORIDA PUBLIC SERVICE COMMISSION
 COMPANY: PEOPLES GAS SYSTEM, INC.
 DOCKET NO.: 20250029-GU

EXPLANATION: PROVIDE MONTHLY BILL COMPARISONS UNDER PROPOSED 2026 RATES
 AND 2027 PROPOSED SYA (ILLUSTRATIVE) RATES FOR THE COMMERCIAL RATE CLASS.

TYPE OF DATA SHOWN:

2027 SYA
 WITNESS: L. BUZARD / J. TAYLOR

2026 PROPOSED RATE SCHEDULE: GENERAL SERVICE (GS 5)
 2027 PROPOSED SYA (ILLUSTRATIVE): GENERAL SERVICE (GS 5)

GS 5

	<u>2026 PROPOSED RATES</u>			<u>2027 PROPOSED SYA (ILLUSTRATIVE)</u>	
CUSTOMER CHARGE	\$2,805.00		CUSTOMER CHARGE	\$2,993.99	
DISTRIB. CHARGE	\$0.23898	PER THERM	DISTRIB. CHARGE	\$0.25509	PER THERM
CIBS RIDER	\$0.00194	PER THERM	CIBS RIDER	\$0.00194	PER THERM
CRA	\$0.00850	PER THERM	CRA	\$0.00850	PER THERM
Conservation Charge	\$0.01918	PER THERM	Conservation Charge	\$0.01918	PER THERM

EST. GAS COST \$1,00135 PER THERM
 THERM USAGE INCREMENT 10,000 THERMS
 AVERAGE USAGE PER CUSTOMER 82,010 THERMS/MONTH

THERM USAGE	PRESENT MONTHLY BILL W/O FUEL	PRESENT MONTHLY BILL WITH FUEL	PROPOSED MONTHLY BILL W/O FUEL	PROPOSED MONTHLY BILL WITH FUEL	PERCENT INCREASE W/O FUEL	PERCENT INCREASE WITH FUEL
0	\$2,805.00	\$2,805.00	\$2,993.99	\$2,993.99	6.74%	6.74%
10,000	\$5,491.00	\$15,504.50	\$5,841.06	\$15,854.56	6.38%	2.26%
20,000	\$8,177.00	\$28,204.00	\$8,688.12	\$28,715.12	6.25%	1.81%
30,000	\$10,863.01	\$40,903.51	\$11,535.19	\$41,575.69	6.19%	1.64%
40,000	\$13,549.01	\$53,603.01	\$14,382.25	\$54,436.25	6.15%	1.55%
50,000	\$16,235.01	\$66,302.51	\$17,229.32	\$67,296.82	6.12%	1.50%
60,000	\$18,921.01	\$79,002.01	\$20,076.38	\$80,157.38	6.11%	1.46%
70,000	\$21,607.01	\$91,701.51	\$22,923.45	\$93,017.95	6.09%	1.44%
80,000	\$24,293.01	\$104,401.01	\$25,770.51	\$105,878.51	6.08%	1.42%
90,000	\$26,979.02	\$117,100.52	\$28,617.58	\$118,739.08	6.07%	1.40%
100,000	\$29,665.02	\$129,800.02	\$31,464.64	\$131,599.64	6.07%	1.39%

*CRA and Conservation charge reflect current approved cost recovery factors.

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PEOPLES GAS SYSTEM, INC.
 DOCKET NO. 20250029-GU
 EXHIBIT NO. PGSI-4
 2027 SYA SUPP SCHEDULES
 FILED: MARCH 31, 2025

FLORIDA PUBLIC SERVICE COMMISSION
 COMPANY: PEOPLES GAS SYSTEM, INC.
 DOCKET NO.: 20250029-GU

EXPLANATION: PROVIDE MONTHLY BILL COMPARISONS UNDER PROPOSED 2026 RATES
 AND 2027 PROPOSED SYA (ILLUSTRATIVE) RATES FOR THE INTERRUPTIBLE RATE CLASS.

TYPE OF DATA SHOWN:

2027 SYA
 WITNESS: L. BUZARD / J. TAYLOR

2026 PROPOSED RATE SCHEDULE: SMALL INTERRUPTIBLE SERVICE (SIS)
 2027 PROPOSED SYA (ILLUSTRATIVE): SMALL INTERRUPTIBLE SERVICE (SIS)

SIS

	2026 PROPOSED RATES		2027 PROPOSED SYA (ILLUSTRATIVE)	
CUSTOMER CHARGE	\$3,259.00		CUSTOMER CHARGE	\$3,478.58
DISTRIB. CHARGE	\$0.13451	PER THERM	DISTRIB. CHARGE	\$0.14357 PER THERM
CIBS RIDER	\$0.00129	PER THERM	CIBS RIDER	\$0.00129 PER THERM
CRA	\$0.00850	PER THERM	CRA	\$0.00850 PER THERM
Conservation Charge	\$0.00000	PER THERM	Conservation Charge	\$0.00000 PER THERM

EST. GAS COST \$1,00135 PER THERM
 THERM USAGE INCREMENT 25,000 THERMS
 AVERAGE USAGE PER CUSTOMER 141,070 THERMS/MONTH

THERM USAGE	PRESENT MONTHLY BILL W/O FUEL	PRESENT MONTHLY BILL WITH FUEL	PROPOSED MONTHLY BILL W/O FUEL	PROPOSED MONTHLY BILL WITH FUEL	PERCENT INCREASE W/O FUEL	PERCENT INCREASE WITH FUEL
0	\$3,259.00	\$3,259.00	\$3,478.58	\$3,478.58	6.74%	6.74%
25,000	\$6,866.40	\$31,900.15	\$7,312.49	\$32,346.24	6.50%	1.40%
50,000	\$10,473.80	\$60,541.30	\$11,146.40	\$61,213.90	6.42%	1.11%
75,000	\$14,081.20	\$89,182.45	\$14,980.30	\$90,081.55	6.39%	1.01%
100,000	\$17,688.60	\$117,823.60	\$18,814.21	\$118,949.21	6.36%	0.96%
125,000	\$21,296.00	\$146,464.75	\$22,648.12	\$147,816.87	6.35%	0.92%
150,000	\$24,903.40	\$175,105.90	\$26,482.03	\$176,684.53	6.34%	0.90%
175,000	\$28,510.80	\$203,747.05	\$30,315.94	\$205,552.19	6.33%	0.89%
200,000	\$32,118.20	\$232,388.20	\$34,149.84	\$234,419.84	6.33%	0.87%
225,000	\$35,725.60	\$261,029.35	\$37,983.75	\$263,287.50	6.32%	0.87%
250,000	\$39,333.00	\$289,670.50	\$41,817.66	\$292,155.16	6.32%	0.86%

*CRA and Conservation charge reflect current approved cost recovery factors.

FLORIDA PUBLIC SERVICE COMMISSION
 COMPANY: PEOPLES GAS SYSTEM, INC.
 DOCKET NO.: 20250029-GU

EXPLANATION: PROVIDE MONTHLY BILL COMPARISONS UNDER PROPOSED 2026 RATES
 AND 2027 PROPOSED SYA (ILLUSTRATIVE) RATES FOR THE INTERRUPTIBLE RATE CLASS.

TYPE OF DATA SHOWN:

2027 SYA
 WITNESS: L. BUZARD / J. TAYLOR

2026 PROPOSED RATE SCHEDULE: INTERRUPTIBLE SERVICE (IS)
 2027 PROPOSED SYA (ILLUSTRATIVE): INTERRUPTIBLE SERVICE (IS)

IS

	2026 PROPOSED RATES			2027 PROPOSED SYA (ILLUSTRATIVE)	
CUSTOMER CHARGE	\$3,652.00			CUSTOMER CHARGE	\$3,874.36
DISTRIB. CHARGE	\$0.06751	PER THERM		DISTRIB. CHARGE	\$0.07162 PER THERM
CIBS RIDER	\$0.00031	PER THERM		CIBS RIDER	\$0.00031 PER THERM
CRA	\$0.00850	PER THERM		CRA	\$0.00850 PER THERM
Conservation Charge	\$0.00000	PER THERM		Conservation Charge	\$0.00000 PER THERM

EST. GAS COST	\$1,00135	PER THERM
THERM USAGE INCREMENT	175,000	THERMS
AVERAGE USAGE PER CUSTOMER	1,095,210	THERMS/MONTH

THERM USAGE	PRESENT MONTHLY BILL W/O FUEL	PRESENT MONTHLY BILL WITH FUEL	PROPOSED MONTHLY BILL W/O FUEL	PROPOSED MONTHLY BILL WITH FUEL	PERCENT INCREASE W/O FUEL	PERCENT INCREASE WITH FUEL
0	\$3,652.00	\$3,652.00	\$3,874.36	\$3,874.36	6.09%	6.09%
175,000	\$17,008.18	\$192,244.43	\$17,949.82	\$193,186.07	5.54%	0.49%
350,000	\$30,364.35	\$380,836.85	\$32,025.29	\$382,497.79	5.47%	0.44%
525,000	\$43,720.53	\$569,429.28	\$46,100.75	\$571,809.50	5.44%	0.42%
700,000	\$57,076.70	\$758,021.70	\$60,176.21	\$761,121.21	5.43%	0.41%
875,000	\$70,432.88	\$946,614.13	\$74,251.68	\$950,432.93	5.42%	0.40%
1,050,000	\$83,789.05	\$1,135,206.55	\$88,327.14	\$1,139,744.64	5.42%	0.40%
1,225,000	\$97,145.23	\$1,323,798.98	\$102,402.60	\$1,329,056.35	5.41%	0.40%
1,400,000	\$110,501.40	\$1,512,391.40	\$116,478.07	\$1,518,368.07	5.41%	0.40%
1,575,000	\$123,857.58	\$1,700,983.83	\$130,553.53	\$1,707,679.78	5.41%	0.39%
1,750,000	\$137,213.75	\$1,889,576.25	\$144,629.00	\$1,896,991.50	5.40%	0.39%

*CRA and Conservation charge reflect current approved cost recovery factors.

FLORIDA PUBLIC SERVICE COMMISSION
 COMPANY: PEOPLES GAS SYSTEM, INC.
 DOCKET NO.: 20250029-GU

EXPLANATION: PROVIDE MONTHLY BILL COMPARISONS UNDER PROPOSED 2026 RATES
 AND 2027 PROPOSED SYA (ILLUSTRATIVE) RATES FOR THE INTERRUPTIBLE RATE CLASS.

TYPE OF DATA SHOWN:

2027 SYA
 WITNESS: L. BUZARD / J. TAYLOR

2026 PROPOSED RATE SCHEDULE: INTERRUPTIBLE LARGE VOLUME SERVICE (ISLV)
 2027 PROPOSED SYA (ILLUSTRATIVE): INTERRUPTIBLE LARGE VOLUME SERVICE (ISLV)

ISLV

	<u>2026 PROPOSED RATES</u>			<u>2027 PROPOSED SYA (ILLUSTRATIVE)</u>	
CUSTOMER CHARGE	\$4,024.00			CUSTOMER CHARGE	\$4,269.01
DISTRIB. CHARGE	\$0.01751	PER THERM		DISTRIB. CHARGE	\$0.01858 PER THERM
CIBS RIDER	\$0.00000	PER THERM		CIBS RIDER	\$0.00000 PER THERM
CRA	\$0.00000	PER THERM		CRA	\$0.00000 PER THERM
Conservation Charge	\$0.00000	PER THERM		Conservation Charge	\$0.00000 PER THERM

EST. GAS COST \$1,00135 PER THERM

THERM USAGE INCREMENT 750,000 THERMS

AVERAGE USAGE PER CUSTOMER 5,000,000 THERMS/MONTH

THERM USAGE	PRESENT MONTHLY BILL W/O FUEL	PRESENT MONTHLY BILL WITH FUEL	PROPOSED MONTHLY BILL W/O FUEL	PROPOSED MONTHLY BILL WITH FUEL	PERCENT INCREASE W/O FUEL	PERCENT INCREASE WITH FUEL
0	\$4,024.00	\$4,024.00	\$4,269.01	\$4,269.01	6.09%	6.09%
750,000	\$17,156.50	\$768,169.00	\$18,204.01	\$769,216.51	6.11%	0.14%
1,500,000	\$30,289.00	\$1,532,314.00	\$32,139.01	\$1,534,164.01	6.11%	0.12%
2,250,000	\$43,421.50	\$2,296,459.00	\$46,074.01	\$2,299,111.51	6.11%	0.12%
3,000,000	\$56,554.00	\$3,060,604.00	\$60,009.01	\$3,064,059.01	6.11%	0.11%
3,750,000	\$69,686.50	\$3,824,749.00	\$73,944.01	\$3,829,006.51	6.11%	0.11%
4,500,000	\$82,819.00	\$4,588,894.00	\$87,879.01	\$4,593,954.01	6.11%	0.11%
5,250,000	\$95,951.50	\$5,353,039.00	\$101,814.01	\$5,358,901.51	6.11%	0.11%
6,000,000	\$109,084.00	\$6,117,184.00	\$115,749.01	\$6,123,849.01	6.11%	0.11%
6,750,000	\$122,216.50	\$6,881,329.00	\$129,684.01	\$6,888,796.51	6.11%	0.11%
7,500,000	\$135,349.00	\$7,645,474.00	\$143,619.01	\$7,653,744.01	6.11%	0.11%

*CRA and Conservation charge reflect current approved cost recovery factors.

FLORIDA PUBLIC SERVICE COMMISSION
 COMPANY: PEOPLES GAS SYSTEM, INC.
 DOCKET NO.: 20250029-GU

EXPLANATION: PROVIDE MONTHLY BILL COMPARISONS UNDER PROPOSED 2026 RATES
 AND 2027 PROPOSED SYA (ILLUSTRATIVE) RATES FOR THE WHOLESALE RATE CLASS.

TYPE OF DATA SHOWN:

2027 SYA
 WITNESS: L. BUZARD / J. TAYLOR

2026 PROPOSED RATE SCHEDULE: WHOLESALE (WHS)
 2027 PROPOSED SYA (ILLUSTRATIVE): WHOLESALE (WHS)

WHS

	<u>2026 PROPOSED RATES</u>			<u>2027 PROPOSED SYA (ILLUSTRATIVE)</u>	
CUSTOMER CHARGE	\$888.00			CUSTOMER CHARGE	\$947.83
DISTRIB. CHARGE	\$0.29347	PER THERM		DISTRIB. CHARGE	\$0.31325 PER THERM
CIBS RIDER	\$0.00291	PER THERM		CIBS RIDER	\$0.00291 PER THERM
CRA	\$0.00850	PER THERM		CRA	\$0.00850 PER THERM
Conservation Charge	\$0.00000	PER THERM		Conservation Charge	\$0.00000 PER THERM

EST. GAS COST \$1,00135 PER THERM
 THERM USAGE INCREMENT 2,000 THERMS
 AVERAGE USAGE PER CUSTOMER 14,840 THERMS/MONTH

THERM USAGE	PRESENT MONTHLY BILL W/O FUEL	PRESENT MONTHLY BILL WITH FUEL	PROPOSED MONTHLY BILL W/O FUEL	PROPOSED MONTHLY BILL WITH FUEL	PERCENT INCREASE W/O FUEL	PERCENT INCREASE WITH FUEL
0	\$888.00	\$888.00	\$947.83	\$947.83	6.7%	6.7%
2,000	\$1,497.75	\$3,500.45	\$1,597.14	\$3,599.84	6.6%	2.8%
4,000	\$2,107.51	\$6,112.91	\$2,246.46	\$6,251.86	6.6%	2.3%
6,000	\$2,717.26	\$8,725.36	\$2,895.77	\$8,903.87	6.6%	2.0%
8,000	\$3,327.02	\$11,337.82	\$3,545.08	\$11,555.88	6.6%	1.9%
10,000	\$3,936.77	\$13,950.27	\$4,194.40	\$14,207.90	6.5%	1.8%
12,000	\$4,546.52	\$16,562.72	\$4,843.71	\$16,859.91	6.5%	1.8%
14,000	\$5,156.28	\$19,175.18	\$5,493.02	\$19,511.92	6.5%	1.8%
16,000	\$5,766.03	\$21,787.63	\$6,142.34	\$22,163.94	6.5%	1.7%
18,000	\$6,375.79	\$24,400.09	\$6,791.65	\$24,815.95	6.5%	1.7%
20,000	\$6,985.54	\$27,012.54	\$7,440.97	\$27,467.97	6.5%	1.7%

*CRA and Conservation charge reflect current approved cost recovery factors.