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July 25, 2025

### -VIA ELECTRONIC FILING-

Adam Teitzman Division of Commission Clerk Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850

Re: Docket No. 20250001-EI

Dear Mr. Teitzman:

Attached for electronic filing in the above docket is the prepared testimony and exhibits of Florida Power & Light Company ("FPL") witness Amin Mohomed. This testimony is submitted in support of FPL's Petition for Approval of its Fuel Cost Recovery and Capacity Cost Recovery 2025 Actual/Estimated True-Up.

Sincerely,

Please feel free to contact me with any questions regarding this filing.

s/ Maria Jose Moncada

Maria Jose Moncada

Attachments

cc: Counsel for Parties of Record (w/ attachments)

Florida Power & Light Company

# **CERTIFICATE OF SERVICE**

## Docket No. 20250001-EI

# I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished

by electronic delivery on this <u>25th</u> day of July 2025 to the following:

Ryan Sandy

# **Office of General Counsel**

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By: s/Maria Jose Moncada

Maria Jose Moncada Florida Bar No. 0773301

1		BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION
2		FLORIDA POWER & LIGHT COMPANY
3		TESTIMONY OF AMIN MOHOMED
4		DOCKET NO. 20250001-EI
5		JULY 25, 2025
6		
7	Q.	Please state your name, business address, employer and position.
8	A.	My name is Amin Mohomed. My business address is 700 Universe Boulevard, Juno
9		Beach, Florida 33408. I am employed by Florida Power & Light Company ("FPL" or
10		"Company") as Assistant Controller.
11	Q.	Have you previously testified in this docket?
12	A.	Yes.
13	Q.	What is the purpose of your testimony?
14	A.	The purpose of my testimony is to present for the Florida Public Service Commission
15		("Commission") review and approval the calculation of FPL's actual/estimated true-up
16		amounts for the Fuel Cost Recovery ("FCR") Clause and the Capacity Cost Recovery
17		("CCR") Clause for the period January 2025 through December 2025.
18	Q.	Have you prepared or caused to be prepared under your direction, supervision or
19		control any exhibits with your testimony?
20	A.	Yes, various schedules are included in Exhibits AM-3 and AM-4. Exhibit AM-3
21		contains the FCR schedules. These include Schedules E3 through E9 that provide
22		revised estimates for the period July 2025 through December 2025. FCR Schedules
23		A1 through A9 provide actual data for the period January 2025 through June 2025. The

	actual data was derived from the FCR A-Schedules A1 through A9 that are filed
	monthly with the Commission and served on all parties, which are incorporated herein
	by reference. The FCR schedules contained in Exhibit AM-3 also provide the
	calculation of the actual/estimated true-up amount and actual/estimated variances for
	the period January 2025 through December 2025.
	Exhibit AM-4 contains the CCR schedules, which provide the calculation of FPL's
	actual/estimated true-up amount and actual/estimated variances for the period January
	2025 through December 2025.
Q.	What is the source of the actual data that you present by way of testimony or
	exhibits in this proceeding?
A.	Unless otherwise indicated, the actual data is taken from the accounting books and
	records of FPL. The books and records are kept in the regular course of the Company's
	business in accordance with Generally Accepted Accounting Principles, as well as the
	provisions of the Uniform System of Accounts as prescribed by this Commission.
Q.	Please describe the data that FPL has used as a comparison when calculating the
	FCR and CCR actual/estimated true-up amounts presented in your testimony.

A.

FOF-EI on November 22, 2024.

The FCR actual/estimated true-up calculation compares actuals for January 2025

through June 2025 and revised estimates for July 2025 through December 2025 to the

data reflected in FPL's 2025 FCR projection approved by Order No. PSC-2024-0481-

The CCR actual/estimated true-up calculation compares actuals for January 2025 through June 2025 and revised estimates for July 2025 through December 2025 to the data reflected in FPL's 2025 CCR projection for the period January 2025 through December 2025, which was filed on September 5, 2024, and approved by Order No. PSC-2024-0481-FOF-EI, issued on November 22, 2024.

Q. Please explain the calculation of the interest provision that is applicable to the FCR and CCR true-up amounts.

The calculation of the interest provision follows the methodology used in calculating the interest provision for all cost recovery clauses, as previously approved by this Commission. The interest provision is the result of multiplying the monthly average true-up amount for the twelve-month period by the monthly average interest rate. The average interest rate for the months reflecting actual data is developed using the AA financial 30-day rates as published on the Federal Reserve website on the first business day of the current month and the subsequent month divided by two. The average interest rate for the projected months is the actual rate published on the first business day in July 2025, which reflects the interest rate from the last business day in June 2025.

A.

#### FUEL COST RECOVERY CLAUSE

- Q. Have you provided a schedule showing the calculation of the FCR 2025 actual/estimated true-up by month?
- 22 A. Yes. Exhibit AM-3, page 1 shows the calculation of the FCR actual/estimated true-up 23 by month for the period January 2025 through December 2025.

1 Q. Please explain the calculation of the 2025 FCR end-of-period	net true-up and
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- 2 actual/estimated true-up amounts you are requesting this Commission to approve.
- 3 A. Exhibit AM-3, page 1 shows the calculation of the FCR end-of-period net true-up and
- 4 actual/estimated true-up amounts. The 2025 end-of-period net true-up amount is an
- 5 under-recovery, including interest, of \$216.24 million, (Exhibit AM-3, page 1, line 46,
- 6 column 13).
- 7 Q. Were these calculations made in accordance with the procedures previously
- 8 approved in predecessors to this docket?
- 9 A. Yes.
- 10 Q. Have you provided a schedule showing the variances between the actual/estimated
- amounts and the projection amounts for 2025?
- 12 A. Yes. Exhibit AM-3, page 2 provides a variance calculation that compares the 2025
- actual/estimated period data by component to the same components from the 2025
- 14 projection filing.
- 15 Q. Please summarize the variance schedule in Exhibit AM-3.
- 16 A. FPL's projection filing projected jurisdictional total fuel costs and net power
- transactions to be \$3.11 billion (Exhibit AM-3, page 2, line 40, column 2) for 2025.
- The actual/estimated jurisdictional total fuel costs and net power transactions are now
- projected to be \$3.51 billion for that period (Exhibit AM-3, page 2, line 40, column 1).
- The resulting estimated under-recovery is due to higher than projected fuel costs offset
- by higher than projected sales and revenues. Jurisdictional total fuel costs and net
- power transactions are estimated to be \$397.85 million, or 12.78%, higher than the
- projected estimates (Exhibit AM-3, page 2, line 40, column 3), jurisdictional fuel

revenues applicable to the period are projected to be \$61.45 million, or 1.97%, higher than the projected estimates (Exhibit AM-3, page 2, line 36, column 3), and the interest expense is projected to be \$2.77 million (Exhibit AM-3, page 2, line 42, column 3). The net impact of increased jurisdictional fuel costs and revenues for the period, including interest and net of the 2024 final true-up over-recovery, results in an underrecovery of \$216.24 million. (Exhibit AM-3, page 2, line 46, column 3).

# 7 Q. Please explain the variances in total fuel costs and net power transactions.

- 8 A. Below are the primary reasons for the \$383.77 million increase in total fuel costs:
- 9 Fuel Cost of System Net Generation: \$426.42 million increase (Exhibit AM-3, page 2,

# line 2, column 3)

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11 The table below provides the detail of this increase

Fuel Variance	2025 Actual/Estimated	2025 Projections	Difference	
Heavy Oil				
Total Dollar	\$150,770	\$0	\$150,770	
Units (MMBtu)	12,715	0	12,715	
\$ per Unit	11.8577	0.0000	11.8577	
Variance Due to Consumption			\$0	
Variance Due to Cost			\$150,770	
Total Variance			\$150,770	
Light Oil				
Total Dollar	\$4,280,379	\$411,583	\$3,868,796	
Units (MMBtu)	223,301	22,042	201,259	
\$ per Unit	19.1686	18.6727	0.4960	
Variance Due to Consumption			\$3,758,049	
Variance Due to Cost			\$110,747	
Total Variance			\$3,868,796	
Coal				
Total Dollar	\$18,303,830	\$16,711,284	\$1,592,545	

Fuel Variance	2025 Actual/Estimated	2025 Projections	Difference
Units (MMBtu)	5,522,013	5,080,270	441,743
\$ per Unit	3.3147	3.2894	0.0253
Variance Due to Consumption			\$1,453,091
Variance Due to Cost			\$139,455
Total Variance			\$1,592,545
Gas			
Total Dollar	\$3,651,937,773	\$3,245,433,561	\$406,504,212
Units (MMBtu)	688,033,284	650,322,415	37,710,869
\$ per Unit	5.3078	4.9905	0.3173
Variance Due to Consumption			\$188,196,066
Variance Due to Cost			\$218,308,147
Total Variance			\$406,504,212
<u>Nuclear</u>			
Total Dollar	\$157,263,137	\$142,957,680	\$14,305,456
Units (MMBtu)	311,516,180	301,570,988	9,945,192
\$ per Unit	0.5048	0.4740	0.0308
Variance Due to Consumption			\$4,714,451
Variance Due to Cost			\$9,591,006
Total Variance			\$14,305,456
<u>Total</u>			
Total Dollar	\$3,831,935,888	\$3,405,514,108	\$426,421,780
Units (MMBtu)	1,005,307,493	956,995,715	48,311,778
\$ per Unit	3.8117	3.5585	0.2532
Variance Due to Consumption			\$198,121,656
Variance Due to Cost			\$228,300,124
Total Variance			\$426,421,780

# Fuel Cost of Power Sold: \$27.31 million increase (Exhibit AM-3, page 2, line 5,

# column 3)

The increase in Fuel Cost of Power Sold is primarily attributable to higher than projected fuel costs on economy power sales. The average unit fuel cost on economy power sales is now projected to be \$6.61/MWh higher than projected resulting in an increase of \$21.38 million. Additionally, this increase is also due to higher than projected economy power sales. FPL estimates selling approximately 248,000 MWh more of economy power through 2025, resulting in an increase of \$5.77 million. The combination of higher fuel costs associated with economy power sales and projected higher volumes of economy power sales result in a net increase of \$27.16 million. The remainder of the increase is due to higher MWh sales and higher than projected fuel costs under the St. Lucie Reliability Exchange.

# Gains from Off-System Sales: \$22.56 million increase (Exhibit AM-3, page 2, line 6, column 3)

The increase in Gains from Off-System Sales is primarily attributable to higher than projected margins on power sales. FPL estimates selling approximately 248,000 MWh more of economy power, resulting in an increase of \$2.41 million. Additionally, FPL now estimates that margins on economy power sales will be \$6.23/MWh higher, resulting in an increase of \$20.15 million. The combination of the higher volume and margins results in a total increase for Gains from Off-System Sales of \$22.56 million.

1	Fuel Cost of Purchased Power: \$26.47 million increase (Exhibit AM-3, page 2, line 7,
2	column 3)
3	The increase for the Fuel Cost of Purchased Power is primarily attributable to the Santa
4	Rosa Purchased Power Agreement ("PPA") and Southern Company PPA. In April
5	2025, FPL extended the agreement with Southern Company through February 2026, to
6	purchase power from the Santa Rosa power plant, located in FPL's Northwest region.
7	This purchase will continue to provide economic and reliability benefits for FPL
8	customers. Additionally, due to severe weather in the Florida Panhandle in January
9	2025, FPL exercised a call option, previously entered in Q4 2024, delivering over
10	100,000 MWh to ensure regional reliability during this unprecedented weather event.
11	This increase is partially offset by lower than projected fuel costs associated with
12	purchases from St. Lucie Reliability Exchange. FPL estimates that the unit costs will
13	be \$1.54/MWh lower than projected.
14	
15	Energy Cost of Economy Purchases: \$11.33 million increase (Exhibit AM-3, page 2,
16	line 9, column 3)
17	The increase for the Energy Cost of Economy Purchases is primarily attributable to
18	higher than projected economy power purchases and higher unit costs for economy
19	power purchases. FPL now estimates to purchase approximately 74,000 MWh more
20	of economy power than projected, resulting in an increase in Energy Costs of Economy
21	Purchases of \$3.27 million. Additionally, FPL now estimates that the unit cost of
22	economy purchases will be \$36.27/MWh higher, resulting in an increase of \$8.06

1	million. The combination of higher economy purchases and higher unit costs for
2	economy power purchases results in an increase of \$11.33 million.
3	
4	Variable O&M Costs Attributable to Off-System Sales: \$102,989 increase (Exhibit
5	AM-3, page 2, line 13, column 3)
6	The increase is attributable to higher than projected economy power sales.
7	
8	Variable Power Plant O&M Costs Avoided due to Economy Purchases: \$35,603
9	increase (Exhibit AM-3, page 2, line 14, column 3)
10	The increase is attributable to higher than projected economy power purchases.
11	
12	Optimization Credits: \$15.29 million increase (Exhibit AM-3, page 2, line 15, column
13	<u>3)</u>
14	The increase for Optimization Credits is attributable to higher than projected gains from
15	activities associated with natural gas and renewable energy credit optimization
16	activities.
17	
18	Lease Costs: \$2.84 million increase (Exhibit AM-3, page 2, line 3, column 3)
19	The increase in Lease Costs is primarily due to higher than projected costs resulting
20	from rail car repairs and rail car returns associated with the expiration of the current
21	lease agreement ending December 31, 2025.

1		Incremental Personnel, Software, and Hardware Costs: \$748,599 increase (Exhibit
2		AM-3, page 2, line 12, column 3)
3		The increase in Incremental Personnel, Software, and Hardware Costs is primarily
4		attributable to incremental personnel hired to support asset optimization functions
5		These personnel costs represent staffing additions to effectively manage and optimize
6		the Company's asset portfolio.
7		
8		CAPACITY COST RECOVERY CLAUSE
9	Q.	Have you provided a schedule showing the calculation of the CCR 2025
10		actual/estimated true-up by month?
11	A.	Yes. Exhibit AM-4, page 1 provides the calculation of the CCR actual/estimated true-
12		up by month for the period January 2025 through December 2025.
13	Q.	Please explain the calculation of the CCR 2025 actual/estimated true-up and the
14		end-of-period net true-up amounts you are requesting this Commission to
15		approve.
16	A.	Exhibit AM-4, page 1 shows the actual/estimated capacity costs and applicable
17		revenues compared to the 2025 CCR projection filing for the January 2025 through
18		December 2025 period. Jurisdictional total capacity costs are estimated to be \$8.88
19		million higher than the projection filing (Exhibit AM-4, page 5, line 23, column 3)
20		jurisdictional CCR revenues are projected to be \$5.15 million higher than the projection
21		filing (Exhibit AM-4, page 5, line 28, column 3), partially offset by \$0.36 million
22		interest owed to customers (Exhibit AM-4, page 5, line 31, column 3), plus a true-up
23		adjustment of \$0.12 million (Exhibit AM-4, page 5, line 35 plus line 36). The Actual

1		Estimated true-up under-recovery is \$3.25 million to be included in 2026 projections
2		(Exhibit AM-4, page 5, lines 30 plus 31, 35 and 36, column 3).
3	Q.	Is this true-up calculation made in accordance with the procedures previously
4		approved in predecessors to this docket?
5	A.	Yes.
6	Q.	Please explain the variances related to capacity costs.
7	A.	As shown in Exhibit AM-4, page 4, line 13, total system capacity costs are estimated
8		to be \$9.25 million or 7.3% higher than projected in the projection filing. The increase
9		related to the jurisdictional portion of these costs is a 7.3% increase from the projection
10		(page 5, line 23, column 4). Below are the primary reasons for the estimated \$9.25
11		million increase in total system capacity costs:
12		
13		Payments to Non-Cogenerators: \$13.02 million increase (Exhibit AM-4, page 4, line 1,
14		column 3)
15		The total increase for Payments to Non-Cogenerators is primarily attributable to higher
16		than projected costs of \$12.15 million associated with the extension of the Santa Rosa
17		agreement for the balance of the year. An increase of \$0.99 million is due to capacity
18		costs related to Macquarie Energy and Rainbow Energy Marketing transactions
19		executed for January and February which were not included in the projections. The
20		increase was partially offset by \$115 thousand of lower costs associated with capacity

shortfalls at the SWA unit during the first half of the year.

1		Transmission of Electricity by Others: \$3.69 million increase (Exhibit AM-4, page 4,
2		line 3, column 3)
3		An increase of \$3.43 million is due to incremental transmission service purchased to
4		move energy into FPL's service area, during the weather event in Q1 2025. The
5		balance of the increase, \$255 thousand, is due to higher than projected purchases of
6		third-party transmission service used to facilitate higher than projected economy power
7		sales during the first half of the year.
8		
9		Transmission Revenues from Capacity Sales: \$7.21 million increase (Exhibit AM-4,
10		page 4, line 4, column 3)
11		The increase is primarily attributable to revenues from capacity premiums associated
12		with power capacity sales during the first half of the year. Higher than projected
13		revenues from capacity premiums resulted in an increase of \$5.08 million. Higher than
14		projected transmission revenues from economy sales resulted in an increase of \$2.13
15		million. Higher revenues from capacity premiums, combined with higher transmission
16		revenues from economy sales resulted in a total increase of \$7.21 million.
17	Q.	Does this conclude your testimony?
18	A.	Yes, it does.

#### FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE CALCULATION OF ESTIMATED NET TRUE-UP AMOUNT

ESTIMATED FOR THE PERIOD OF: JANUARY 2025 THROUGH DECEMBER 2025

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
		. ,	. ,		, ,	. ,	1,	.,	.,	1,	. ,	. ,	1 /	
Line No.		a-Jan - 2025	a-Feb - 2025	a-Mar - 2025	a-Apr - 2025	a-May - 2025	a-Jun - 2025	Jul - 2025	Aug - 2025	Sep - 2025	Oct - 2025	Nov - 2025	Dec - 2025	2025
1	Fuel Costs & Net Power Transactions													
2	Fuel Cost of System Net Generation (Sch. 3)	323,413,624	265,236,459	295,688,507	294,444,499	320,690,140	355,603,042	342,933,643	360,965,169	334,558,189	322,966,427	284,680,195	330,755,992	3,831,935,888
3	Lease Costs	84,946	88,623	100,079	117,526	82,822	117,535	100,487	1,024,487	1,820,071	1,820,687	1,820,071	2,744,687	9,922,021
4	Fuel Cost of Stratified Sales	(10,773,971)	(7,502,064)	(6,721,826)	(7,375,219)	(7,247,783)	(7,540,208)	(6,532,823)	(6,844,252)	(6,214,272)	(5,321,619)	(5,315,657)	(5,566,156)	(82,955,851)
5	Fuel Cost of Power Sold (Sch. 6)	(12,346,574)	(8,003,702)	(9,545,337)	(8,249,821)	(7,418,298)	(9,478,939)	(5,968,975)	(5,696,719)	(7,539,842)	(6,834,160)	(8,261,826)	(10,279,867)	(99,624,059)
6	Gains from Off-System Sales (Sch. 6)	(17,144,424)	(4,223,517)	(4,373,298)	(5,075,792)	(3,446,828)	(4,386,723)	(1,465,183)	(1,373,099)	(2,197,808)	(1,768,880)	(2,534,599)	(3,576,205)	(51,566,355)
7	Fuel Cost of Purchased Power, Exclusive of Economy (Sch. 7)	19,690,110	6,952,951	10,054,951	11,457,377	9,050,932	10,042,608	11,198,963	11,355,315	11,081,651	9,543,118	9,199,801	10,630,321	130,258,098
8	Energy Payments to Qualifying Facilities (Sch. 8)	2,085,631	1,829,778	2,330,950	2,249,327	2,262,404	2,222,912	2,280,751	2,375,369	2,046,082	2,418,913	1,880,755	1,870,361	25,853,235
9	Energy Cost to Economy Purchases (Sch. 9)	7,781,896	1,607,895	1,447,839	33,416	1,432,859	1,912,624	1,049,040	1,165,600	1,026,000	396,800	0	0	17,853,970
10		312,791,239	255,986,424	288,981,865	287,601,316	315,406,249	348,492,852	343,595,903	362,971,870	334,580,071	323,221,286	281,468,741	326,579,133	3,781,676,948
11	Optimization Activities													
12	Incremental Personnel, Software, and Hardware Costs	108,747	118,652	119,805	195,480	138,910	13,532	128,809	154,212	158,347	162,574	148,942	161,989	1,610,000
13	Variable O&M Costs Attributable to Off-System Sales (Sch. 6)	209,210	110,396	141,709	147,472	113,365	123,373	84,221	79,162	119,088	111,154	146,592	150,288	1,536,029
14	Variable O&M Costs Avoided due to Economy Purchases (Sch. 9)	(22,276)	(12,600)	(17,428)	(214)	(8,631)	(7,209)	(10,714)	(11,904)	(10,944)	(4,762)	0	0	(106,681)
15	Optimization Credits	(12,237,373)	(6,318,583)	(6,863,212)	(7,409,643)	(6,658,472)	(6,113,424)	(5,274,672)	(4,921,925)	(5,206,208)	(4,870,433)	(10,019,696)	(8,585,972)	(84,479,613)
16		(11,941,692)	(6,102,135)	(6,619,126)	(7,066,905)	(6,414,827)	(5,983,728)	(5,072,356)	(4,700,455)	(4,939,717)	(4,601,467)	(9,724,162)	(8,273,694)	(81,440,265)
17	Adjustments to Fuel Cost													
18	Energy Imbalance Fuel Revenues	(230,796)	(199,036)	(132,499)	(100,022)	(25,251)	(202,287)	0	0	0	0	0	0	(889,890)
19	Inventory Adjustments	(101,389)	5,451	57,236	66,910	86,753	38,077	0	0	0	0	0	0	153,036
20	Other O&M Expense	48,762	48,762	48,762	49,384	78,017	50,343	50,343	54,560	50,343	50,343	50,343	50,343	630,302
21		(283,424)	(144,824)	(26,501)	16,271	139,519	(113,867)	50,343	54,560	50,343	50,343	50,343	50,343	(106,552)
22	Adjusted Total Fuel Costs & Net Power Transactions	300,566,123	249,739,466	282,336,238	280,550,682	309,130,940	342,395,257	338,573,890	358,325,974	329,690,697	318,670,161	271,794,922	318,355,782	3,700,130,131
23														
24	kWh Sales													
25	Retail kWH Sales	9,214,644,079	9,469,369,774	8,434,998,882	9,533,768,059	10,964,555,797	12,584,911,952	12,462,801,501	12,933,991,147	12,698,936,250	11,767,095,832	9,692,897,824	9,103,526,443	128,861,497,540
26	Sale for Resale	420,793,800	457,973,180	414,481,500	455,256,420	506,919,030	609,547,470	791,672,989	825,524,092	820,101,110	769,357,860	738,698,699	619,735,684	7,430,061,834
27		9,635,437,879	9,927,342,954	8,849,480,382	9,989,024,479	11,471,474,827	13,194,459,422	13,254,474,490	13,759,515,239	13,519,037,360	12,536,453,692	10,431,596,523	9,723,262,127	136,291,559,374
28	Retail % of Total kWh Sales	95.63285%	95.38675%	95.31632%	95.44243%	95.58105%	95.38028%	94.02713%	94.00034%	93.93373%	93.86303%	92.91864%	93.62626%	
29														
30	Revenues Applicable to Period													
31	Jurisdictional Fuel Revenues	250,515,608	253,738,649	223,560,357	255,571,738	298,244,616	346,950,070	337,741,921	350,511,160	344,141,172	318,888,297	262,677,531	246,705,567	3,489,246,687
32	Prior Period True-Up (Collected)/Refunded This Period (1)	(1,585,870)	(1,585,870)	(1,585,870)	(1,585,870)	(1,585,870)	(1,585,870)	(1,585,870)	(1,585,870)	(1,585,870)	(1,585,870)	(1,585,870)	(1,585,870)	(19,030,441)
33	GPIF (1)	(928,827)	(928,827)	(928,827)	(928,827)	(928,827)	(928,827)	(928,827)	(928,827)	(928,827)	(928,827)	(928,827)	(928,827)	(11,145,919)
34	Asset Optimization (1)	(3,662,546)	(3,662,546)	(3,662,546)	(3,662,546)	(3,662,546)	(3,662,546)	(3,662,546)	(3,662,546)	(3,662,546)	(3,662,546)	(3,662,546)	(3,662,546)	(43,950,552)
35	SolarTogether (ST) Credit	(13,625,139)	(14,038,479)	(15,646,698)	(21,697,247)	(24,091,535)	(24,455,529)	(23,008,062)	(23,809,012)	(22,979,154)	(20,828,561)	(20,471,719)	(16,937,925)	(241,589,059)
36		230,713,226	233,522,928	201,736,417	227,697,249	267,975,839	316,317,299	308,556,616	320,524,905	314,984,775	291,882,494	236,028,570	223,590,399	3,173,530,716
37	True-Up Calculation													
38	Adjusted Total Fuel Costs & Net Power Transactions	300,566,123	249,739,466	282,336,238	280,550,682	309,130,940	342,395,257	338,573,890	358,325,974	329,690,697	318,670,161	271,794,922	318,355,782	3,700,130,131
39	Jurisdictional Sales % of Total kWh Sales	95.63285%	95.38675%	95.31632%	95.44243%	95.58105%	95.38028%	94.02713%	94.00034%	93.93373%	93.86303%	92.91864%	93.62626%	
40	Retail Total Fuel Costs & Net Power Transactions	287,961,998	238,651,012	269,601,274	268,250,702	296,007,232	327,170,685	319,701,992	338,256,704	311,004,705	300,382,528	253,619,640	299,329,221	3,509,937,693
41	True-Up Provision for the Month-Over/(Under) Recovery	(57,248,771)	(5,128,084)	(67,864,858)	(40,553,453)	(28,031,394)	(10,853,387)	(11,145,376)	(17,731,799)	3,980,071	(8,500,035)	(17,591,070)	(75,738,822)	(336,406,977)
42	Interest Provision for the Month	276,125	169,500	274,233	(144,521)	(263,153)	(329,449)	(362,921)	(410,387)	(430,861)	(434,830)	(477,551)	(641,175)	(2,774,990)
43	True-Up & Interest Prov. Beg of Period - Over/(Under) Recovery	(19,030,441)	(74,417,217)	(77,789,931)	(143,794,685)	(182,906,790)	(209,615,466)	(219,212,432)	(229,134,858)	(245,691,175)	(240,556,095)	(247,905,090)	(264,387,840)	(19,030,441)
44	Deferred True-Up Beginning of Period - Over/(Under) Recovery	122,946,897	122,946,897	122,946,897	122,946,897	122,946,897	122,946,897	122,946,897	122,946,897	122,946,897	122,946,897	122,946,897	122,946,897	122,946,897
45	Prior Period True-Up Collected/(Refunded) This Period	1,585,870	1,585,870	1,585,870	1,585,870	1,585,870	1,585,870	1,585,870	1,585,870	1,585,870	1,585,870	1,585,870	1,585,870	19,030,441
46	End of Period Net True-Up Amount Over/(Under) Recovery	48,529,680	45,156,966	(20,847,788)	(59,959,893)	(86,668,569)	(96,265,535)	(106,187,961)	(122,744,278)	(117,609,198)	(124,958,192)	(141,440,943)	(216,235,070)	(216,235,070)

48 (1) Per Order No. PSC-2024-0481-FOF-EI

50 Note: Totals may not add due to rounding

#### FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE CALCULATION OF ESTIMATED NET TRUE-UP AMOUNT

SCHEDULE: E1-B

#### ESTIMATED FOR THE PERIOD OF: JANUARY 2025 THROUGH DECEMBER 2025

(1) (2) (3) (4)

		(1)	(2)	(3)	(4)
Line No.		Actual/Estimated	Projection	Difference	% Difference
1	Fuel Costs & Net Power Transactions				
2	Fuel Cost of System Net Generation (Sch. 3)	3,831,935,888	3,405,514,108	426,421,780	12.52%
3	Lease Costs	9,922,021	7,080,783	2,841,238	40.13%
4	Fuel Cost of Stratified Sales	(82,955,851)	(64,834,124)	(18,121,727)	27.95%
5	Fuel Cost of Power Sold (Sch. 6)	(99,624,059)	(72,314,597)	(27,309,462)	37.76%
6	Gains from Off-System Sales (Sch. 6)	(51,566,355)	(29,001,741)	(22,564,614)	77.80%
7	Fuel Cost of Purchased Power, Exclusive of Economy (Sch. 7)	130,258,098	103,784,372	26,473,726	25.51%
8	Energy Payments to Qualifying Facilities (Sch. 8)	25,853,235	25,972,806	(119,571)	(0.46%)
9	Energy Cost to Economy Purchases (Sch. 9)	17,853,970	6,524,090	11,329,880	173.66%
10		3,781,676,948	3,382,725,698	398,951,250	11.79%
11	Optimization Activities				
12	Incremental Personnel, Software, and Hardware Costs	1,610,000	861,401	748,599	86.90%
13	Variable O&M Costs Attributable to Off-System Sales (Sch. 6)	1,536,029	1,433,040	102,989	7.19%
14	Variable O&M Costs Avoided due to Economy Purchases (Sch. 9)	(106,681)	(71,078)	(35,603)	50.09%
15	Optimization Credits	( 84,479,613)	(69,194,349)	(15,285,263)	22.09%
16		(81,440,265)	(66,970,987)	(14,469,279)	21.61%
17	Adjustments to Fuel Cost				
18	Energy Imbalance Fuel Revenues	(889,890)	0	(889,890)	N/A
19	Inventory Adjustments	153,036	0	153,036	N/A
20	Other O&M Expense	630,302	609,022	21,280	3.49%
21		(106,552)	609,022	( 715,574)	(117.50%)
22	Adjusted Total Fuel Costs & Net Power Transactions	3,700,130,131	3,316,363,734	383,766,397	11.57%
23					
24	kWh Sales				
25	Retail kWH Sales	128,861,497,540	126,505,752,094	2,355,745,446	1.86%
26	Sale for Resale	7,430,061,834	8,549,244,108	(1,119,182,274)	(13.09%)
27		136,291,559,374	135,054,996,202	1,236,563,172	0.92%
28	Retail % of Total kWh Sales	94.54841%	93.66981%	0.87860%	0.94%
29					
30	Revenues Applicable to Period				
31	Jurisdictional Fuel Revenues	3,489,246,687	3,431,589,874	57,656,813	1.68%
32	Prior Period True-Up (Collected)/Refunded This Period (1)	(19,030,441)	(19,030,441)	0	0%
33	GPIF (1)	(11,145,919)	(11,145,919)	0	0%
34	Asset Optimization (1)	(43,950,552)	(43,950,552)	0	0%
35	SolarTogether (ST) Credit	(241,589,059)	(245,377,980)	3,788,921	(1.54%)
36		3,173,530,716	3,112,084,981	61,445,734	1.97%
37	True-Up Calculation				
38	Adjusted Total Fuel Costs & Net Power Transactions	3,700,130,131	3,316,363,734	383,766,397	11.57%
39	Jurisdictional Sales % of Total kWh Sales	94.54841%	93.66981%	0.87860%	0.94%
40	Retail Total Fuel Costs & Net Power Transactions	3,509,937,693	3,112,084,981	397,852,712	12.78%
41	True-Up Provision for the Month-Over/(Under) Recovery	(336,406,977)	0	(336,406,977)	N/A
42	Interest Provision for the Month	(2,774,990)	0	(2,774,990)	N/A
43	True-Up & Interest Prov. Beg of Period - Over/(Under) Recovery	(19,030,441)	(19,030,441)	0	0%
44	Deferred True-Up Beginning of Period - Over/(Under) Recovery	122,946,897	10.020.441	122,946,897	N/A
45	Prior Period True-Up Collected/(Refunded) This Period	19,030,441	19,030,441	(0.10.005.070)	0%
46	End of Period Net True-Up Amount Over/(Under) Recovery	(216,235,070)	0	(216,235,070)	N/A

47 48

<sup>(1)</sup> Per Order No. PSC-2024-0481-FOF-EI

<sup>49</sup> 50

Note: Totals may not add due to rounding

# FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE GENERATING SYSTEM COMPARATIVE DATA BY FUEL TYPE

SCHEDULE: E3

_				ESTIM	ATED FOR THE P	ERIOD OF: JANUA	ARY 2025 THROU	GH DECEMBER 2	025					
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Line No.	E3	Jan - 2025	Feb - 2025	Mar - 2025	Apr - 2025	May - 2025	Jun - 2025	Jul - 2025	Aug - 2025	Sep - 2025	Oct - 2025	Nov - 2025	Dec - 2025	Total
1	Fuel Cost of System Net Generation (\$)													
2	Heavy Oil Light Oil	150,770 972,251	0 345,525	713,806	0 239,764	0 562,092	0 1,079,188	0 45,220	0 214,588	0 19,211	0 88,733	0	0	150,770 4,280,379
4	Coal	3,410,766	(415,290)	2,427,243	658,759	002,002	3,554,382	1,875,975	1,937,466	942,790	1,369,043	235,329	2,307,368	18,303,830
5	Gas	303,201,213	252,924,757	282,060,083	280,688,960	306,099,676	337,845,361	327,254,640	345,055,308	321,613,070	310,049,320	270,798,257	314,347,128	3,651,937,773
6	Nuclear	15,678,624	12,381,467	10,487,375	12,857,016	14,028,371	13,124,111	13,757,808	13,757,808	11,983,118	11,459,331	13,646,610	14,101,497	157,263,137
7	Control Not Consension (1816)	323,413,624	265,236,459	295,688,507	294,444,499	320,690,140	355,603,042	342,933,643	360,965,169	334,558,189	322,966,427	284,680,195	330,755,992	3,831,935,888
9	System Net Generation (MWh) Heavy Oil	620	(1,793)	(1,900)	(1,780)	(1,672)	(1,464)	0	0	0	0	0	0	(7,989)
10	Light Oil	6,482	2,369	5,375	1,353	3,754	7,710	191	905	67	307	0	0	28,512
11	Coal	92,875	32,752	65,876	0	0	86,959	48,896	50,956	24,618	35,500	5,686	64,771	508,890
12	Gas	6,910,892	6,031,306	6,713,364	7,359,206	9,424,350	9,831,557	10,019,290	10,244,568	9,649,987	8,944,271	6,935,231	7,040,773	99,104,794
13 14	Nudear Solar	2,704,613 962,259	2,410,271 1,128,055	2,033,890 1,523,241	2,456,249 1,696,568	2,667,827 1,633,860	2,474,126 1,475,972	2,540,315 1,678,037	2,540,315 1,617,227	2,205,870 1,479,276	2,081,226 1,413,912	2,518,803 1,216,032	2,602,762 1,098,257	29,236,268 16,922,696
15	Hydrogen	4,257	4,123	3,267	5,512	4,363	4,550	0	1,017,227	0	1,415,812	1,210,002	1,000,231	26,073
16		10,681,998	9,607,083	10,343,114	11,517,108	13,732,482	13,879,409	14,286,728	14,453,971	13,359,818	12,475,217	10,675,751	10,806,563	145,819,242
17	Units of Fuel Burned (Unit) (1)													
18	Heavy Oil	2,009	0	0	0	0	0	0 366	0	0 134	0 665	0	0	2,009
19 20	Light Oil Coal	8,768 61,780	2,774 22,599	6,437 44,396	1,997 7,656	4,980	10,792 64,594	356 33,621	1,700 34,821	134	24,731	0 4,261	0 41,860	38,612 357,310
21	Gas	48,571,957	41,883,007	47,075,137	51,122,648	64,450,011	67,975,981	66,238,204	67,749,606	63,670,009	59,923,217	45,997,297	46,496,374	671,153,448
22	Nuclear	28,726,952	25,802,225	21,998,598	26,460,004	28,734,032	26,766,237	27,046,650	27,046,650	23,507,811	22,198,712	26,177,857	27,050,453	311,516,180
23	Hydrogen	27,119	26,119	21,103	34,786	27,523	28,847	0	0	0	0	0	0	165,497
24	DTU D J. MANDTU	77,398,585	67,736,724	69,145,671	77,627,092	93,216,546	94,846,451	93,318,840	94,832,776	87,194,946	82,147,325	72,179,414	73,588,686	983,233,056
25 26	BTU Burned (MMBTU) Heavy Oil	12,715	0	0	0	0	0	0	0	0	0	0	0	12.715
27	Light Oil	50,430	16,237	37,191	11,618	28,749	62,377	2,132	9,911	780	3,876	0	0	223,301
28	Coal	1,025,059	(172,382)	736,167	199,757	0	1,076,560	571,550	591,960	288,865	420,432	72,430	711,615	5,522,013
29	Gas	49,932,146	42,960,865	48,107,464	52,211,192	66,699,552	69,400,514	67,874,288	69,423,021	65,242,658	61,403,320	47,133,430	47,644,834	688,033,284
30 31	Nuclear	28,726,952 79,747,302	25,802,225 68,606,945	21,998,598 70,879,420	26,460,004 78,882,571	28,734,032 95,462,333	26,766,237 97,305,688	27,046,650 95,494,620	27,046,650 97,071,542	23,507,811	22,198,712 84,026,340	26,177,857 73,383,717	27,050,453 75,406,902	311,516,180 1,005,307,493
32	Generation Mix %	10,141,002	00,000,040	10,010,420	10,002,011	00,402,000	01,000,000	00,404,020	01,011,012	55,040,114	04,020,040	10,000,111	10,400,002	1,000,001,400
33	Heavy Oil	0.01%	(0.02%)	(0.02%)	(0.02%)	(0.01%)	(0.01%)	0%	0%	0%	0%	0%	0%	(0.01%)
34	Light Oil	0.06%	0.02%	0.05%	0.01%	0.03%	0.06%	0.00%	0.01%	0.00%	0.00%	0%	0%	0.02%
35 36	Coal	0.87% 64.70%	0.34% 62.78%	0.64% 64.91%	0% 63.90%	0% 68.63%	0.63% 70.84%	0.34% 70.13%	0.35% 70.88%	0.18% 72.23%	0.28% 71.70%	0.05% 64.96%	0.60% 65.15%	0.35% 67.96%
37	Nuclear	25.32%	25.09%	19.66%	21.33%	19.43%	17.83%	17.78%	17.58%	16.51%	16.68%	23.59%	24.09%	20.05%
38	Solar	9.01%	11.74%	14.73%	14.73%	11.90%	10.63%	11.75%	11.19%	11.07%	11.33%	11.39%	10.16%	11.61%
39	Hydrogen	0.04%	0.04%	0.03%	0.05%	0.03%	0.03%	0%	0%	0%	0%	0%	0%	0.02%
40 41	First Contact Hall (#filely	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
41	Fuel Cost per Unit (\$/Unit) Heavy Oil	75.0474	0	0	0	0	0	0	0	0	0	0	0	75.0474
43	Light Oil	110.8863	124.5583	110.8911	120.0622	112.8699	99.9989	123.6544	126.2282	143.5928	133,4650	0	0	110.8552
44	Coal	55.2083	(18.3764)	54.6731	86.0415	0	55.0268	55.7984	55.6404	55.4842	55.3567	55.2339	55.1214	51.2268
45	Gas	6.2423	6.0388	5.9917	5.4905	4.7494	4.9701	4.9406	5.0931	5.0512	5.1741	5.8873	6.7607	5.4413
46 47	Nuclear	0.5458 4.1785	0.4799 3.9157	0.4767 4.2763	0.4859 3.7931	0.4882 3.4403	0.4903 3.7492	0.5087 3.6749	0.5087 3.8063	0.5098 3.8369	0.5162 3.9316	0.5213 3.9441	0.5213 4.4947	0.5048 3.8973
48	Fuel Cost per MMBTU (\$/MMBTU)	7.17.00	5,5131	7.2100	5.7 551	5.7705	0.1702	5.51-19	5,0005	5.0008	5.5515	3.011	7,7911	5,057 5
49	Heavy Oil	11.8577	0	0	0	0	0	0	0	0	0	0	0	11.8577
50	Light Oil	19.2794	21.2801	19.1931	20.6366	19.5517	17.3009	21.2103	21.6515	24.6298	22.8929	0	0	
51 52	Coal Gas	3.3274 6.0723	2.4091 5.8873	3.2971 5.8631	3.2978 5.3760	0 4.5892	3.3016 4.8681	3.2823 4.8215	3.2730 4.9703	3.2638 4.9295	3.2563 5.0494	3.2491 5.7454	3.2424 6.5977	3.3147 5.3078
53	Nuclear	0.5458	0.4799	0.4767	0.4859	0.4882	0.4903	0.5087	0.5087	0.5098	0.5162	0.5213	0.5213	0.5048
54		4.0555	3.8660	4.1717	3.7327	3.3593	3.6545	3.5911	3.7185	3.7574	3.8436	3.8793	4.3863	3.8117
55	BTU Burned per KWH (BTU/KWH)													
56 57	Heavy Oil Light Oil	20,523 7,780	0 6,854	0 6,919	0 8,587	0 7,658	0 8,091	0 11,186	10,953	0 11,583	12,607	0	0	(1,591) 7,832
58	Light Oil Coal	11,037	(5,263)	11,175	8,587	7,858	12,380	11,186	10,953	11,583	12,607	12,738	10,987	7,832 10,851
59	Gas	7,225	7,123	7,166	7,095	7,077	7,059	6,774	6,777	6,761	6,865	6,796	6,767	6,942
60	Nuclear	10,621	10,705	10,816	10,773	10,771	10,818	10,647	10,647	10,657	10,666	10,393	10,393	10,655
61		7,466	7,141	6,853	6,849	6,952	7,011	6,684	6,716	6,665	6,735	6,874	6,978	6,894
62 63	Generated Fuel Cost per KWH Heavy Oil	24.3354	0	0	0	0	0	0	0	0	0	0	0	(1.8871)
64	Light Oil	15.0003	14.5849	13.2804	17.7215	14.9731	13.9981	23.7253	23.7150	28.5288	28.8609	0	0	
65	Coal	3.6724	(1.2680)	3.6845	0	0	4.0874	3.8367	3.8022	3.8297	3.8565	4.1387	3.5623	3.5968
66	Gas	4.3873	4.1935	4.2015	3.8141	3.2480	3,4363	3.2662	3.3682	3.3328	3.4665	3.9047	4.4647	3.6849
67 68	Nudear	0.5797 3.0277	0.5137 2.7608	0.5156 2.8588	0.5234 2.5566	0.5258 2.3353	0.5305 2.5621	0.5416 2.4004	0.5416 2.4973	0.5432 2.5042	0.5506 2.5889	0.5418 2.6666	0.5418 3.0607	0.5379 2.6279
69		3.0211	2.7008	2.0008	2.0000	2.3303	2,3021	2,4004	2.4913	2.3042	2,3069	2.0000	3.0007	2.0219

os

70 Puel Units: Heavy Oil - BBLS, Light Oil - BBLS, Coal - TONS, Gas - MCF, Nuclear - MMBTU, Hydrogen - MMBTU

Note: Totals may not add due to rounding

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	<u>Jul - 2025</u>												
2	Anhinga PV Solar												
3	Solar		14,124	•				N/A	N/A	N/A	. N/A	N/A	N/A
4	Plant Unit Info	74.5	14,124	25.3%	N/A	25.3%	N/A						
5	Apalachee PV Solar												
6	Solar		16,532	•				N/A	N/A	N/A	. N/A	N/A	N/A
7	Plant Unit Info	74.5	16,532	29.8%	N/A	29.8%	N/A						
8	Babcock Preserve PV Solar												
9	Solar		14,310	•				N/A	N/A	N/A	. N/A	N/A	N/A
10	Plant Unit Info	74.5	14,310	25.8%	N/A	25.8%	N/A						
11	Babcock Ranch PV Solar												
12	Solar		13,426	•				N/A	N/A	N/A	. N/A	N/A	N/A
13	Plant Unit Info	74.5	13,426	24.2%	N/A	24.2%	N/A						
14	Barefoot Bay PV Solar												
15	Solar		14,821	•				N/A	N/A	N/A	. N/A	N/A	N/A
16	Plant Unit Info	74.5	14,821	26.6%	N/A	26.6%	N/A						
17	Beautyberry PV Solar												
18	Solar		17,171	•				N/A	N/A	N/A	. N/A	N/A	N/A
19	Plant Unit Info	74.5	17,171	32.4%	N/A	32.4%	N/A						
20	Big Juniper Creek PV Solar												
21	Solar		16,430	•				N/A	N/A	N/A	N/A	N/A	N/A
22	Plant Unit Info	74.5	16,430	32.0%	N/A	32.0%	N/A						
23	Big Water PV Solar												
24	Solar		17,546	•				N/A	N/A	N/A	N/A	N/A	N/A
25	Plant Unit Info	74.5	17,546	31.6%	N/A	31.6%	N/A						
26	Blackwater River PV Solar												
27	Solar		13,237	•				N/A	N/A	N/A	. N/A	N/A	N/A
28	Plant Unit Info	74.5	13,237	23.9%	N/A	23.9%	N/A						
29	Blue Cypress PV Solar												
30	Solar		14,344	•				N/A	N/A	N/A	. N/A	N/A	N/A
31	Plant Unit Info	74.5	14,344	25.8%	N/A	25.8%	N/A						
32	Blue Heron PV Solar												
33	Solar		14,049					N/A	N/A	N/A	N/A	N/A	N/A
34	Plant Unit Info	74.5	14,049	25.3%	N/A	25.3%	N/A						
35	Blue Indigo PV Solar												
36	Solar		17,878	•				N/A	N/A	N/A	N/A	N/A	N/A
37	Plant Unit Info	74.5	17,878	32.2%	N/A	32.2%	N/A						
38	Blue Springs PV Solar												
39	Solar		15,553	-				N/A	N/A	N/A	. N/A	N/A	N/A
40	Plant Unit Info	74.5	15,553	28.0%	N/A	28.0%	N/A						

							25 THROUGH DEC						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Bluefield Preserve PV Solar												
2	Solar		12,685	•				N/A	N/A	N/A	N/A	N/A	N/A
3	Plant Unit Info	74.5	12,685	22.8%	N/A	22.8%	N/A						
4	Buttonwood PV Solar												
5	Solar		17,351					N/A	N/A	N/A	N/A	N/A	N/A
6	Plant Unit Info	74.5	17,351	32.1%	N/A	32.1%	N/A						
7	Caloosahatchee PV Solar												
8	Solar		16,805	•				N/A	N/A	N/A	N/A	N/A	N/A
9	Plant Unit Info	74.5	16,805	26.3%	N/A	26.3%	N/A						
10	Canoe PV Solar												
11	Solar		16,585					N/A	N/A	N/A	N/A	N/A	N/A
12	Plant Unit Info	74.5	16,585	32.0%	N/A	32.0%	N/A						
13	Cape Canaveral 3												
14	Gas		479,783					3,143,822	1,024,700	3,221,474	15,009,995	3.13	4.77
15	Plant Unit Info	1,321.0	479,783	51.3%	93.4%	54.9%	6,714			3,221,474	15,009,995	3.13	
16	Cattle Ranch PV Solar												
17	Solar		15,593	•				N/A	N/A	N/A	N/A	N/A	N/A
18	Plant Unit Info	74.5	15,593	26.3%	N/A	26.3%	N/A						
19	Cavendish PV Solar												
20	Solar		15,968	•				N/A	N/A	N/A	N/A	N/A	N/A
21	Plant Unit Info	74.5	15,968	28.7%	N/A	28.7%	N/A						
22	Cedar Trail PV Solar												
23	Solar		17,819	-				N/A	N/A	N/A	N/A	N/A	N/A
24	Plant Unit Info	74.5	17,819	32.2%	N/A	32.2%	N/A						
25	Chautauqua PV Solar												
26	Solar		17,779					N/A	N/A	N/A	N/A	N/A	N/A
27	Plant Unit Info	74.5	17,779	31.9%	N/A	31.9%	N/A						
28	Chipola River PV Solar												
29	Solar		15,819	-				N/A	N/A	N/A	N/A	N/A	N/A
30	Plant Unit Info	74.5	15,819	28.5%	N/A	28.5%	N/A						
31	Citrus PV Solar												
32	Solar		13,749	_				N/A	N/A	N/A	N/A	N/A	N/A
33	Plant Unit Info	74.5	13,749	24.7%	N/A	24.7%	N/A					_	
34	Coral Farms PV Solar												
35	Solar		18,532	_				N/A	N/A	N/A	N/A	N/A	N/A
36	Plant Unit Info	74.5	18,532	24.1%	N/A	24.1%	N/A		•				
37	Cotton Creek PV Solar												
38	Solar		13,851	_				N/A	N/A	N/A	N/A	N/A	N/A
39	Plant Unit Info	74.5	13,851	24.8%	N/A	24.8%	N/A		•				
40	Cypress Pond PV Solar												

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

2 P 3 Da 4 G	Solar Plant Unit Info				Factor	Factor	Rate (BTU/KWH)	(Units)	(BTU/Unit)	(MMBTU)	Cost (\$)	KWH (cents/KWH)	(\$/Unit)
2 P 3 Da 4 G	Plant Unit Info		17,165	•				N/A	N/A	N/A	N/A	N/A	N/A
4 G		74.5	17,165	30.9%	N/A	30.9%	N/A		•				
	ania Beach 7												
	Gas		632,630					3,947,318	1,024,700	4,044,817	15,862,476	2.51	4.02
5 P	Plant Unit Info	1,209.0	632,630	61.1%	93.0%	65.7%	6,394		•	4,044,817	15,862,476	2.51	
6 De	esoto PV Solar												
7 S	Solar		4,393					N/A	N/A	N/A	N/A	N/A	N/A
8 P	Plant Unit Info	25.0	4,393	23.8%	N/A	23.8%	N/A		•				
9 Dis	iscovery PV Solar												
10 S	Solar		12,918					N/A	N/A	N/A	N/A	N/A	N/A
11 P	Plant Unit Info	74.5	12,918	23.3%	N/A	23.3%	N/A		•				
12 Ect	cho River PV Solar												
13 S	Solar		17,261					N/A	N/A	N/A	N/A	N/A	N/A
14 P	Plant Unit Info	74.5	17,261	30.3%	N/A	30.3%	N/A		•				
15 Egr	gret PV Solar												
16 S	Solar		15,503					N/A	N/A	N/A	N/A	N/A	N/A
17 P	Plant Unit Info	74.5	15,503	28.0%	N/A	28.0%	N/A		•				
18 Eld	der Branch PV Solar												
19 S	Solar		16,170					N/A	N/A	N/A	N/A	N/A	N/A
20 P	Plant Unit Info	74.5	16,170	27.8%	N/A	27.8%	N/A		•				
21 Etc	tonia Creek PV Solar												
22 S	Solar		17,230					N/A	N/A	N/A	N/A	N/A	N/A
23 P	Plant Unit Info	74.5	17,230	30.8%	N/A	30.8%	N/A						
24 Eve	verglades PV Solar												
25 S	Solar		13,113					N/A	N/A	N/A	N/A	N/A	N/A
26 P	Plant Unit Info	74.5	13,113	23.5%	N/A	23.5%	N/A						
27 Fav	awn PV Solar												
28 S	Solar		17,806					N/A	N/A	N/A	N/A	N/A	N/A
29 P	Plant Unit Info	74.5	17,806	32.1%	N/A	32.1%	N/A						
30 Firs	rst City PV Solar												
31 S	Solar		13,411					N/A	N/A	N/A	N/A	N/A	N/A
32 P	Plant Unit Info	74.5	13,411	23.9%	N/A	23.9%	N/A						
33 Flo	owers Creek PV Solar												
34 S	Solar		15,624					N/A	N/A	N/A	N/A	N/A	N/A
35 P	Plant Unit Info	74.5	15,624	26.6%	N/A	26.6%	N/A		•				
36 For	ort Drum PV Solar												
37 S	Solar		13,240					N/A	N/A	N/A	N/A	N/A	N/A
38 P	Plant Unit Info	74.5	13,240	23.8%	N/A	23.8%	N/A		-				
39 For	ort Myers 2												
40 G	Gas		826,151					5,647,281	1,024,700	5,786,769	30,726,113	3.72	5.44

#### ESTIMATED FOR THE PERIOD OF: JULY 2025 THROUGH DECEMBER 2025

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12)

Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Plant Unit Info	1,733.0	826,151	54.9%	93.8%	58.5%	7,004			5,786,769	30,726,113	3.72	
2	Fort Myers 3A												
3	Gas		3,077					32,123	1,024,700	32,916	173,637	5.64	5.41
4	Plant Unit Info	188.0	3,077	0.4%	93.8%	0.4%	10,697			32,916	173,637	5.64	
5	Fort Myers 3B												
6	Gas		2,172	-				22,727	1,024,700	23,288	123,459	5.68	5.43
7	Plant Unit Info	188.0	2,172	0.4%	93.8%	0.4%	10,722			23,288	123,459	5.68	
8	Fort Myers 3C												
9	Gas		7,174	_				72,496	1,024,700	74,287	387,559	5.40	5.35
10	Plant Unit Info	219.0	7,174	3.1%	93.8%	3.3%	10,355			74,287	387,559	5.40	
11	Fort Myers 3D												
12	Gas		7,174	-				72,496	1,024,700	74,287	387,559	5.40	5.35
13	Plant Unit Info	219.0	7,174	3.2%	93.8%	3.5%	10,355			74,287	387,559	5.40	
14	Fourmile Creek PV Solar												
15	Solar		17,633	_				N/A	N/A	N/A	N/A	N/A	N/A
16	Plant Unit Info	74.5	17,633	32.1%	N/A	32.1%	N/A		•				
17	Fox Trail PV Solar												
18	Solar		18,113	_				N/A	N/A	N/A	N/A	N/A	N/A
19	Plant Unit Info	74.5	18,113	32.6%	N/A	32.6%	N/A		•				
20	GCEC 5												
21	Gas		8,101	_				112,670	1,024,700	115,453	510,849	6.31	4.53
22	Plant Unit Info	75.0	8,101	36.0%	93.8%	38.4%	14,252		•	115,453	510,849	6.31	
23	GCEC 6												
24	Gas		3,323	_				48,237	1,024,700	49,428	279,976	8.43	5.80
25	Plant Unit Info	315.0	3,323	6.4%	93.6%	6.9%	14,875		•	49,428	279,976	8.43	
26	GCEC 7												
27	Gas		8,208	_				99,821	1,024,700	102,287	579,391	7.06	5.80
28	Plant Unit Info	496.0	8,208	17.4%	93.6%	18.6%	12,462		•	102,287	579,391	7.06	
29	GCEC 8A												
30	Light Oil		40					77	5,830,065	446	10,985	27.48	143.59
31	Gas		15,179	_				165,309	1,024,700	169,392	959,499	6.32	5.80
32	Plant Unit Info	235.0	15,219	10.4%	93.8%	11.1%	11,160		•	169,838	970,484	6.38	
33	GCEC 8B												
34	Gas		12,570					137,280	1,024,700	140,671	796,811	6.34	5.80
35	Plant Unit Info	235.0	12,570	10.6%	93.8%	11.3%	11,191		•	140,671	796,811	6.34	
36	GCEC 8C												
37	Gas		3,531					39,728	1,024,700	40,709	230,592	6.53	5.80
38	Plant Unit Info	233.0	3,531	2.7%	93.8%	2.9%	11,529		•	40,709	230,592	6.53	
39	GCEC 8D												
40	Light Oil		45					93	5,829,838	542	13,349	29.43	143.59

#### ESTIMATED FOR THE PERIOD OF: JULY 2025 THROUGH DECEMBER 2025

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12)

Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Gas		2,818					32,856	1,024,700	33,668	190,706	6.77	5.80
2	Plant Unit Info	233.0	2,863	1.5%	93.8%	1.6%	11,949			34,210	204,055	7.13	
3	Georges Lake PV Solar												
4	Solar		17,478					N/A	N/A	N/A	N/A	N/A	N/A
5	Plant Unit Info	74.5	17,478	31.3%	N/A	31.3%	N/A						
6	Ghost Orchid PV Solar												
7	Solar		12,769					N/A	N/A	N/A	N/A	N/A	N/A
8	Plant Unit Info	74.5	12,769	22.9%	N/A	22.9%	N/A						
9	Green Pasture PV Solar												
10	Solar		17,478	•				N/A	N/A	N/A	N/A	N/A	N/A
11	Plant Unit Info	74.5	17,478	31.4%	N/A	31.4%	N/A						
12	Grove PV Solar												
13	Solar		13,206					N/A	N/A	N/A	N/A	N/A	N/A
14	Plant Unit Info	74.5	13,206	23.8%	N/A	23.8%	N/A						
15	Hammock PV Solar												
16	Solar		14,772					N/A	N/A	N/A	N/A	N/A	N/A
17	Plant Unit Info	74.5	14,772	26.5%	N/A	26.5%	N/A		•				
18	Hawthorne Creek PV Solar												
19	Solar		17,397					N/A	N/A	N/A	N/A	N/A	N/A
20	Plant Unit Info	74.5	17,397	32.3%	N/A	32.3%	N/A		•				
21	Hendry Isles PV Solar												
22	Solar		16,514					N/A	N/A	N/A	N/A	N/A	N/A
23	Plant Unit Info	74.5	16,514	29.8%	N/A	29.8%	N/A		•				
24	Hibiscus PV Solar												
25	Solar		13,969					N/A	N/A	N/A	N/A	N/A	N/A
26	Plant Unit Info	74.5	13,969	25.2%	N/A	25.2%	N/A		•				
27	Hog Bay PV Solar												
28	Solar		17,283					N/A	N/A	N/A	N/A	N/A	N/A
29	Plant Unit Info	74.5	17,283	31.0%	N/A	31.0%	N/A		•				
30	Holopaw PV Solar												
31	Solar		17,754					N/A	N/A	N/A	N/A	N/A	N/A
32	Plant Unit Info	74.5	17,754	32.6%	N/A	32.6%	N/A		•				
33	Honeybell PV Solar												
34	Solar		17,912					N/A	N/A	N/A	N/A	N/A	N/A
35	Plant Unit Info	74.5	17,912	32.2%	N/A	32.2%	N/A		•				
36	Horizon PV Solar												
37	Solar		14,654					N/A	N/A	N/A	N/A	N/A	N/A
38	Plant Unit Info	74.5	14,654	26.4%	N/A	26.4%	N/A		•				
39	Ibis PV Solar												
40	Solar		17,850					N/A	N/A	N/A	N/A	N/A	N/A

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Plant Unit Info	74.5	17,850	27.2%	N/A	27.2%	N/A						
2	Immokalee PV Solar												
3	Solar		13,048	•				N/A	N/A	N/A	N/A	N/A	N/A
4	Plant Unit Info	74.5	13,048	23.5%	N/A	23.5%	N/A						
5	Indian River PV Solar												
6	Solar		14,409	-				N/A	N/A	N/A	N/A	N/A	N/A
7	Plant Unit Info	74.5	14,409	25.9%	N/A	25.9%	N/A						
8	Interstate PV Solar												
9	Solar		13,408	-				N/A	N/A	N/A	. N/A	N/A	N/A
10	Plant Unit Info	74.5	13,408	24.2%	N/A	24.2%	N/A						
11	Kayak PV Solar												
12	Solar		17,878	-				N/A	N/A	N/A	. N/A	N/A	N/A
13	Plant Unit Info	74.5	17,878	30.7%	N/A	30.7%	N/A						
14	Lakeside PV Solar												
15	Solar		13,925					N/A	N/A	N/A	N/A	N/A	N/A
16	Plant Unit Info	74.5	13,925	25.0%	N/A	25.0%	N/A						
17	Lauderdale 6A												
18	Light Oil		67					128	5,829,807	744	13,583	20.35	106.44
19	Gas		501					5,453	1,024,701	5,588	21,915	4.37	4.02
20	Plant Unit Info	217.0	568	0.9%	93.8%	1.0%	11,148			6,332	35,498	6.25	
21	Lauderdale 6B												
22	Light Oil		39					69	5,830,054	400	7,303	18.95	106.44
23	Gas		4,582					46,421	1,024,700	47,568	186,546	4.07	4.02
24	Plant Unit Info	217.0	4,620	0.5%	93.8%	0.6%	10,382			47,968	193,848	4.20	
25	Lauderdale 6C												
26	Gas		4,200	•				42,645	1,024,700	43,698	171,370	4.08	4.02
27	Plant Unit Info	217.0	4,200	0.7%	93.8%	0.7%	10,404			43,698	171,370	4.08	
28	Lauderdale 6D												
29	Plant Unit Info	217.0		0.5%	93.8%	0.5%	N/A						
30	Lauderdale 6E												
31	Plant Unit Info	217.0		0.7%	93.8%	0.7%	N/A						
32	Loggerhead PV Solar												
33	Solar		14,331					N/A	N/A	N/A	N/A	N/A	N/A
34	Plant Unit Info	74.5	14,331	24.9%	N/A	24.9%	N/A						
35	Long Creek PV Solar												
36	Solar		17,630					N/A	N/A	N/A	N/A	N/A	N/A
37	Plant Unit Info	74.5	17,630	31.4%	N/A	31.4%	N/A						
38	Magnolia Springs PV Solar												
39	Solar		15,857					N/A	N/A	N/A	N/A	N/A	N/A
40	Plant Unit Info	74.5	15,857	27.9%	N/A	27.9%	N/A						

#### ESTIMATED FOR THE PERIOD OF: JULY 2025 THROUGH DECEMBER 2025

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Manatee 3												
2	Gas		815,822	_				5,368,832	1,024,700	5,501,442	25,167,530	3.08	4.69
3	Plant Unit Info	1,257.0	815,822	70.2%	93.9%	74.7%	6,743			5,501,442	25,167,530	3.08	
4	Manatee PV Solar												
5	Solar		13,786	-				N/A	N/A	N/A	N/A	N/A	N/A
6	Plant Unit Info	74.5	13,786	24.8%	N/A	24.8%	N/A						
7	Martin 3												
8	Gas		143,167	_				1,051,515	1,024,700	1,077,487	5,403,877	3.77	5.14
9	Plant Unit Info	474.0	143,167	47.3%	93.9%	50.4%	7,526			1,077,487	5,403,877	3.77	•
10	Martin 4												
11	Gas		98,272	_				733,700	1,024,700	751,822	3,792,912	3.86	5.17
12	Plant Unit Info	474.0	98,272	38.3%	93.9%	40.8%	7,650			751,822	3,792,912	3.86	•
13	Martin 8												
14	Gas		737,489	_				4,913,351	1,024,700	5,034,711	25,268,749	3.43	5.14
15	Plant Unit Info	1,246.0	737,489	70.3%	93.5%	75.2%	6,827		•	5,034,711	25,268,749	3.43	•
16	Miami-Dade PV Solar												
17	Solar		13,073					N/A	N/A	N/A	N/A	N/A	N/A
18	Plant Unit Info	74.5	13,073	23.1%	N/A	23.1%	N/A		•				•
19	Mitchell Creek PV Solar												
20	Solar		17,896					N/A	N/A	N/A	N/A	N/A	N/A
21	Plant Unit Info	74.5	17,896	30.7%	N/A	30.7%	N/A		•				ı
22	Monarch PV Solar												
23	Solar		15,562					N/A	N/A	N/A	N/A	N/A	N/A
24	Plant Unit Info	74.5	15,562	<b>2</b> 6.7%	N/A	26.7%	N/A		•				•
25	Nassau PV Solar												
26	Solar		15,109					N/A	N/A	N/A	N/A	N/A	N/A
27	Plant Unit Info	74.5	15,109	<b>2</b> 7.3%	N/A	27.3%	N/A		•				ı
28	Nature Trail PV Solar												
29	Solar		18,597					N/A	N/A	N/A	N/A	N/A	N/A
30	Plant Unit Info	74.5	18,597	33.4%	N/A	33.4%	N/A		•				•
31	Northern Preserve PV Solar												
32	Solar		12,202					N/A	N/A	N/A	N/A	N/A	N/A
33	Plant Unit Info	74.5		-	N/A	22.0%	N/A		•				ı
34	Norton Creek PV Solar												
35	Solar		17,816					N/A	N/A	N/A	N/A	N/A	N//
36	Plant Unit Info	74.5		•	N/A	31.9%	N/A		•				
		71.0	,010	5070	147.	5070	147.						

6,747,655

6,262

1,024,700

6,914,322

6,914,322

37,929,582

37,929,582

3.43

5.62

37

38

39

Okeechobee 1

Plant Unit Info

Okeechobee PV Solar

Gas

1,104,211

1,104,211

88.6%

93.0%

95.3%

1,622.0

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
		(1)	(2)	(0)	(1)	(0)	(0)	(*)	(0)	(0)	(10)	(11)	(12)
Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Solar		15,485	_				N/A	N/A	N/A	N/A	N/A	N/A
2	Plant Unit Info	74.5	15,485	27.5%	N/A	27.5%	N/A						
3	Orange Blossom PV Solar												
4	Solar		13,993					N/A	N/A	N/A	N/A	N/A	N/A
5	Plant Unit Info	74.5	13,993	25.1%	N/A	25.1%	N/A						
6	Orchard PV												
7	Solar		18,485	-				N/A	N/A	N/A	N/A	N/A	N/A
8	Plant Unit Info	74.5	18,485	26.7%	N/A	26.7%	N/A						
9	Palm Bay PV Solar												
10	Solar		14,235					N/A	N/A	N/A	N/A	N/A	N/A
11	Plant Unit Info	74.5	14,235	25.5%	N/A	25.5%	N/A						
12	Pecan Tree PV Solar												
13	Solar		17,763					N/A	N/A	N/A	N/A	N/A	N/A
14	Plant Unit Info	74.5	17,763	33.3%	N/A	33.3%	N/A						
15	Pelican PV Solar												
16	Solar		13,969	_				N/A	N/A	N/A	N/A	N/A	N/A
17	Plant Unit Info	74.5	13,969	25.1%	N/A	25.1%	N/A						
18	Perdido												
19	Gas		1,897	_				18,329	1,024,700	18,782	102,499	5.40	5.59
20	Plant Unit Info	3.0	1,897	85.0%	100.0%	85.0%	9,901		•	18,782	102,499	5.40	
21	Pineapple PV Solar												
22	Solar	_	17,078	_				N/A	N/A	N/A	N/A	N/A	N/A
23	Plant Unit Info	74.5	17,078	26.7%	N/A	26.7%	N/A		•				
24	Pink Trail PV Solar												
25	Solar	_	13,222	_				N/A	N/A	N/A	N/A	N/A	N/A
26	Plant Unit Info	74.5	13,222	23.9%	N/A	23.9%	N/A		•				
27	Pioneer Trail PV Solar												
28	Solar		13,299					N/A	N/A	N/A	N/A	N/A	N/A
29	Plant Unit Info	74.5	13,299	23.4%	N/A	23.4%	N/A		•				
30	Port Everglades 5												
31	Gas		745,938					4,674,008	1,024,700	4,789,456	18,782,711	2.52	4.02
32	Plant Unit Info	1,210.0	745,938	74.9%	93.0%	80.5%	6,421		•	4,789,456	18,782,711	2.52	
33	Prairie Creek PV Solar												
34	Solar		17,447					N/A	N/A	N/A	N/A	N/A	N/A
35	Plant Unit Info	74.5		32.2%	N/A	32.2%	N/A		•				
36	Redlands PV Solar												
37	Solar		17,686					N/A	N/A	N/A	N/A	N/A	N/A
38	Plant Unit Info	74.5		•	N/A	28.9%	N/A		•				
39	Riviera 5												
			690,442					4,482,731	1,024,700	4,593,454	25,131,553		5.61

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

Purt Uniffe   1,380   80,442   80,475   80,575   6,593   4,293,469   25,135,533   3.64	Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
Solution	1	Plant Unit Info	1,336.0	690,442	80.8%	93.4%	86.5%	6,653			4,593,454	25,131,553	3.64	
Mart Unite Note Main Pro Sour	2	Rodeo PV Solar												
Salari Fulli PV Sider  Salari Full PV Sider	3	Solar		15,069	_				N/A	N/A	N/A	N/A	N/A	N/A
Solir   1,550   1,55	4	Plant Unit Info	74.5	15,069	27.1%	N/A	27.1%	N/A		_				
Part Unit left	5	Sabal Palm PV Solar												
Substitution   Possible	6	Solar		13,950	_				N/A	N/A	N/A	N/A	N/A	N/A
Solir   Soli	7	Plant Unit Info	74.5	13,950	25.1%	N/A	25.1%	N/A						
Part Unit Info	8	Sambucus PV Solar												
Surfice 0	9	Solar		16,644	_				N/A	N/A	N/A	N/A	N/A	N/A
Part Unit Irin	10	Plant Unit Info	74.5	16,644	31.8%	N/A	31.8%	N/A		_				
Plant Urbit Info	11	Sanford 4												
Series   S	12	Gas		485,899	_				3,314,215	1,024,700	3,396,076	17,941,249	3.69	5.41
Part	13	Plant Unit Info	1,172.0	485,899	38.6%	94.1%	41.0%	6,989		_	3,396,076	17,941,249	3.69	
Plant Unit Info	14	Sanford 5												
Saw Palmetto PV Solar	15	Gas		494,892	_				3,365,221	1,024,700	3,448,342	18,198,746	3.68	5.41
No.	16	Plant Unit Info	1,172.0	494,892	53.8%	94.1%	57.2%	6,968		-	3,448,342	18,198,746	3.68	
Plant Unit Info	17	Saw Palmetto PV Solar												
Solar   Sola	18	Solar		17,686	_				N/A	N/A	N/A	N/A	N/A	N/A
Solar	19	Plant Unit Info	74.5	17,686	31.0%	N/A	31.0%	N/A		_				
Plant Unit Info	20	Sawgrass PV Solar												
Coal   AB,896   AB,	21	Solar		12,639	_				N/A	N/A	N/A	N/A	N/A	N/A
Coal   Mark	22	Plant Unit Info	74.5	12,639	22.8%	N/A	22.8%	N/A		-				
Plant Unit Info	23	Scherer 3												
Shirer Branch PV Solar   17.667   17.667   30.8%   N/A   30.8%   N/A   30.8%   N/A   N/A	24	Coal		48,896	_			11,689	33,621	16,999,999	571,550	1,875,975	3.84	55.80
Solar   17.667   30.8%   N/A   30.8%   N/A   30.8%   N/A	25	Plant Unit Info	215.0	48,896	44.1%	93.7%	47.1%	11,689		-	571,550	1,875,975	3.84	
Plant Unit Info	26	Shirer Branch PV Solar												
Silver Palm PV Solar   16,136   16,13	27	Solar		17,667	_				N/A	N/A	N/A	N/A	N/A	N/A
Solar   16,136   16,136   26.6%   N/A   26.6%   N/A	28	Plant Unit Info	74.5	17,667	30.8%	N/A	30.8%	N/A		_				
Plant Unit Info	29	Silver Palm PV Solar												
32         Smith 3           33         Gas         275,878         1,975,049         1,024,700         2,023,833         10,694,679         3.88         5.41           34         Plant Unit Info         646.0         275,878         62.6%         93.9%         66.7%         7,336         2,023,833         10,694,679         3.88           35         Smith A         Nith A         N/A         N/A <t< td=""><td>30</td><td>Solar</td><td></td><td>16,136</td><td>_</td><td></td><td></td><td></td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td></t<>	30	Solar		16,136	_				N/A	N/A	N/A	N/A	N/A	N/A
33         Gas         275,878         1,975,049         1,024,700         2,023,833         10,694,679         3.88         5.41           34         Plant Unit Info         646.0         275,878         62.6%         93.9%         66.7%         7,336         2,023,833         10,694,679         3.88           35         Smith A         N/A         N/	31	Plant Unit Info	74.5	16,136	26.6%	N/A	26.6%	N/A		_				
34       Plant Unit Info       646.0       275.878       62.6%       93.9%       66.7%       7,336       2,023.833       10,694,679       3.88         35       Smith A       N/A       <	32	Smith 3												
Smith A   Smith A   Suthfire   Smith A   Suthfire   Smith A   Suthfire   Smith A   Southfire   Smith A   Southfire   Smith A   Smith A	33	Gas		275,878	_				1,975,049	1,024,700	2,023,833	10,694,679	3.88	5.41
36     Plant Unit Info     34.0     N/A     100.0%     N/A     N/A       37     Southfork PV Solar       38     Solar     16.663     N/A     N/A     N/A     N/A     N/A     N/A     N/A     N/A       39     Plant Unit Info     74.5     16.663     30.1%     N/A     30.1%     N/A	34	Plant Unit Info	646.0	275,878	62.6%	93.9%	66.7%	7,336		_	2,023,833	10,694,679	3.88	
37 Southfork PV Solar 38 Solar 16,663 N/A	35	Smith A			_					_				
38 Solar 16,663 N/A	36	Plant Unit Info	34.0		N/A	100.0%	N/A	N/A		-				
39 Plant Unit Info 74.5 16.663 30.1% N/A 30.1% N/A	37	Southfork PV Solar												
	38	Solar		16,663	_				N/A	N/A	<u>N</u> /A	<u>N</u> /A	<u>N</u> /A	N/A
40 Space Coast PV Solar	39	Plant Unit Info	74.5	16,663	30.1%	N/A	30.1%	N/A		•				
	40	Space Coast PV Solar												

ESTIMATED FOR THE PERIOD OF: JULY 2025 THROUGH DECEMBER 2025

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Solar		1,531					N/A	N/A	N/A	N/A	N/A	N/A
2	Plant Unit Info	10.0	1,531	20.8%	N/A	20.8%	N/A						
3	Sparkleberry PV Solar												
4	Solar		16,690					N/A	N/A	N/A	N/A	N/A	N/A
5	Plant Unit Info	74.5	16,690	26.9%	N/A	26.9%	N/A						
6	Speckled Perch PV Solar												
7	Solar		16,935					N/A	N/A	N/A	N/A	N/A	N/A
8	Plant Unit Info	74.5	16,935	31.4%	N/A	31.4%	N/A		•				
9	St. Lucie 1												
10	Nuclear		711,588					7,514,303	1,000,000	7,514,303	3,750,689	0.53	0.50
11	Plant Unit Info	981.0	711,588	97.5%	97.5%	100.0%	10,560		•	7,514,303	3,750,689	0.53	
12	St. Lucie 2												
13	Nuclear		609,329					6,395,335	1,000,000	6,395,335	2,954,645	0.48	0.46
14	Plant Unit Info	840.0	609,329	97.5%	97.5%	100.0%	10,496		•	6,395,335	2,954,645	0.48	
15	Sundew PV Solar												
16	Solar		13,141					N/A	N/A	N/A	N/A	N/A	N/A
17	Plant Unit Info	74.5	13,141	23.7%	N/A	23.7%	N/A		•				
18	Sunshine Gateway PV Solar												
19	Solar		13,550					N/A	N/A	N/A	N/A	N/A	N/A
20	Plant Unit Info	74.5	13,550	24.4%	N/A	24.4%	N/A		•				
21	Swallowtail PV Solar												
22	Solar		18,064					N/A	N/A	N/A	N/A	N/A	N/A
23	Plant Unit Info	74.5	18,064	32.4%	N/A	32.4%	N/A		•				
24	Sweetbay PV Solar												
25	Solar		12,750					N/A	. N/A	N/A	N/A	N/A	N/A
26	Plant Unit Info	74.5	12,750	22.9%	N/A	22.9%	N/A		•				

N/A

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Tenmile Creek PV Solar

Plant Unit Info

Plant Unit Info

Plant Unit Info

Plant Unit Info

Trailside PV Solar

Terrill Creek PV Solar

Thomas Creek PV Solar

Three Creeks PV Solar

Solar

Solar

Solar

Solar

Solar

16,235

16,235

17,168

17,168

16,039

16,039

16,911

16,911

15,835

149.0

149.0

N/A

65.2%

N/A

60.5%

N/A

N/A

N/A

N/A

N/A

65.2%

N/A

60.5%

N/A

N/A

N/A

N/A

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Plant Unit Info	74.5	15,835	28.4%	N/A	28.4%	N/A						
2	Turkey Point 3												
3	Nuclear		607,160					6,568,498	1,000,000	6,568,498	3,403,454	0.56	0.52
4	Plant Unit Info	837.0	607,160	97.5%	97.5%	100.0%	10,818			6,568,498	3,403,454	0.56	
5	Turkey Point 4												
6	Nuclear		612,238	_				6,568,514	1,000,000	6,568,514	3,649,020	0.60	0.56
7	Plant Unit Info	844.0	612,238	97.5%	97.5%	100.0%	10,729			6,568,514	3,649,020	0.60	
8	Turkey Point 5												
9	Gas		531,554	-				3,600,465	1,024,700	3,689,396	14,468,630	2.72	4.02
10	Plant Unit Info	1,294.0	531,554	47.9%	93.9%	51.0%	6,941			3,689,396	14,468,630	2.72	
11	Tumpike PV Solar												
12	Solar		17,912	-				N/A	. N/A	N/A	N/A	N/A	N/A
13	Plant Unit Info	74.5	17,912	26.7%	N/A	26.7%	N/A						
14	Twin Lakes PV Solar												
15	Solar		16,018	-				N/A	N/A	N/A	N/A	N/A	N/A
16	Plant Unit Info	74.5	16,018	28.8%	N/A	28.8%	N/A						
17	Union Springs PV Solar												
18	Solar		15,537	•				N/A	N/A	N/A	N/A	N/A	N/A
19	Plant Unit Info	74.5	15,537	28.1%	N/A	28.1%	N/A						
20	West County 1												
21	Gas		572,329	•				3,791,978	1,024,700	3,885,640	17,775,699	3.11	4.69
22	Plant Unit Info	1,253.0	572,329	69.2%	93.7%	73.8%	6,789			3,885,640	17,775,699	3.11	
23	West County 2												
24	Gas		683,510	•				4,472,202	1,024,700	4,582,665	20,964,389	3.07	4.69
25	Plant Unit Info	1,253.0	683,510	84.8%	93.7%	90.5%	6,705			4,582,665	20,964,389	3.07	
26	West County 3												
27	Gas		616,816	•				4,060,271	1,024,700	4,160,560	19,033,380	3.09	4.69
28	Plant Unit Info	1,253.0	616,816	77.7%	93.7%	82.9%	6,745			4,160,560	19,033,380	3.09	
29	White Tail PV Solar												
30	Solar		17,810					N/A	N/A	N/A	N/A	N/A	N/A
31	Plant Unit Info	74.5	17,810	26.7%	N/A	26.7%	N/A						
32	Wild Azalea PV Solar												
33	Solar		18,436					N/A	N/A	N/A	N/A	N/A	N/A
34	Plant Unit Info	74.5	18,436	32.2%	N/A	32.2%	N/A						
35	Wild Quail PV Solar												
36	Solar		18,222	•				N/A	N/A	N/A	N/A	N/A	N/A
37	Plant Unit Info	74.5	18,222	32.8%	N/A	32.8%	N/A						
38	Wildflower PV Solar												
39	Solar		13,708	-				N/A	. N/A	N/A	N/A	N/A	N/A
40	Plant Unit Info	74.5	13,708	24.7%	N/A	24.7%	N/A		_				

ESTIMATED FOR THE PERIOD OF: JULY 2025 THROUGH DECEMBER 2025

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12)

Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Willow PV Solar												
2	Solar		14,657	•				N/A	N/A	N/A	N/A	N/A	N/A
3	Plant Unit Info	74.5	14,657	26.3%	N/A	26.3%	N/A						
4	Woodyard PV Solar												
5	Solar		16,672	•				N/A	N/A	N/A	N/A	N/A	N/A
6	Plant Unit Info	74.5	16,672	26.1%	N/A	26.1%	N/A						
7	_System Totals			•									
8	Plant Unit Info	35,332.0	14,286,728	N/A	N/A	N/A	6,684			95,494,620	342,933,643	2.40	
9													
10													

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Aug - 2025												
2	Anhinga PV Solar												
3	Solar		13,383					N/A	N/A	N/A	N/A	N/A	N/A
4	Plant Unit Info	74.5	13,383	24.0%	N/A	24.0%	N/A						
5	Apalachee PV Solar												
6	Solar		15,745	•				N/A	N/A	N/A	N/A	N/A	N/A
7	Plant Unit Info	74.5	15,745	28.5%	N/A	28.5%	N/A						
8	Babcock Preserve PV Solar												
9	Solar		14,173					N/A	N/A	N/A	N/A	N/A	N/A
10	Plant Unit Info	74.5	14,173	25.5%	N/A	25.5%	N/A						
11	Babcock Ranch PV Solar												
12	Solar		13,547					N/A	N/A	N/A	N/A	N/A	N/A
13	Plant Unit Info	74.5	13,547	24.3%	N/A	24.3%	N/A						
14	Barefoot Bay PV Solar												
15	Solar		14,657					N/A	N/A	N/A	N/A	N/A	N/A
16	Plant Unit Info	74.5	14,657	26.3%	N/A	26.3%	N/A						
17	Beautyberry PV Solar												
18	Solar		16,545	•				N/A	N/A	N/A	. N/A	N/A	N/A
19	Plant Unit Info	74.5	16,545	31.6%	N/A	31.6%	N/A						
20	Big Juniper Creek PV Solar												
21	Solar		15,475					N/A	N/A	N/A	. N/A	N/A	N/A
22	Plant Unit Info	74.5	15,475	30.2%	N/A	30.2%	N/A						
23	Big Water PV Solar												
24	Solar		16,585					N/A	N/A	N/A	. N/A	N/A	N/A
25	Plant Unit Info	74.5	16,585	29.9%	N/A	29.9%	N/A						
26	Blackwater River PV Solar												
27	Solar		12,912	•				N/A	N/A	N/A	. N/A	N/A	N/A
28	Plant Unit Info	74.5	12,912	23.3%	N/A	23.3%	N/A						
29	Blue Cypress PV Solar												
30	Solar		14,229					N/A	N/A	N/A	. N/A	N/A	N/A
31	Plant Unit Info	74.5	14,229	25.5%	N/A	25.5%	N/A						
32	Blue Heron PV Solar												
33	Solar		13,789					N/A	N/A	N/A	N/A	N/A	N/A
34	Plant Unit Info	74.5	13,789	24.8%	N/A	24.8%	N/A		•				
35	Blue Indigo PV Solar												
36	Solar		16,892					N/A	N/A	N/A	N/A	N/A	N/A
37	Plant Unit Info	74.5	16,892	30.3%	N/A	30.3%	N/A		•				
38	Blue Springs PV Solar												
39	Solar		14,725					N/A	N/A	N/A	N/A	N/A	N/A
40	Plant Unit Info	74.5	14,725	26.6%	N/A	26.6%	N/A		•				
			=-										

				ESTIMATE	D FOR THE PERI	OD OF: JULY 20:	25 THROUGH DEC	EMBER 2025					
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Bluefield Preserve PV Solar	•			•								
2	Solar		12,775	-				N/A	N/A	N/A	N/A	N/A	N/A
3	Plant Unit Info	74.5	12,775	22.9%	N/A	22.9%	N/A						
4	Buttonwood PV Solar												
5	Solar		16,876	-				N/A	N/A	N/A	N/A	N/A	N/A
6	Plant Unit Info	74.5	16,876	30.3%	N/A	30.3%	N/A						
7	Caloosahatchee PV Solar												
8	Solar		16,151	-				N/A	N/A	N/A	N/A	N/A	N/A
9	Plant Unit Info	74.5	16,151	26.2%	N/A	26.2%	N/A						
10	Canoe PV Solar												
11	Solar		15,686	-				N/A	N/A	N/A	N/A	N/A	N/A
12	Plant Unit Info	74.5	15,686	30.1%	N/A	30.1%	N/A						
13	Cape Canaveral 3												
14	Gas		480,517	_				3,145,399	1,024,700	3,223,090	16,376,944	3.41	5.21
15	Plant Unit Info	1,321.0	480,517	54.2%	93.4%	58.0%	6,708			3,223,090	16,376,944	3.41	
16	Cattle Ranch PV Solar												
17	Solar		15,051	_				N/A	N/A	N/A	N/A	N/A	N/A
18	Plant Unit Info	74.5	15,051	25.5%	N/A	25.5%	N/A		•				
19	Cavendish PV Solar												
20	Solar		15,323	_				N/A	N/A	N/A	N/A	N/A	N/A
21	Plant Unit Info	74.5	15,323	27.5%	N/A	27.5%	N/A		•				
22	Cedar Trail PV Solar												
23	Solar		16,663	_				N/A	N/A	N/A	N/A	N/A	N/A
24	Plant Unit Info	74.5	16,663	29.9%	N/A	29.9%	N/A		•			_	
25	Chautauqua PV Solar												
26	Solar		16,963					N/A	N/A	N/A	N/A	N/A	N/A
27	Plant Unit Info	74.5	16,963	30.3%	N/A	30.3%	N/A		•				
28	Chipola River PV Solar												
29	Solar		15,168					N/A	N/A	N/A	N/A	N/A	N/A
30	Plant Unit Info	74.5	15,168	27.3%	N/A	27.3%	N/A		•				
31	Citrus PV Solar												
32	Solar		13,671					N/A	N/A	N/A	N/A	N/A	N/A
33	Plant Unit Info	74.5	13,671	24.5%	N/A	24.5%	N/A		•				
34	Coral Farms PV Solar												
35	Solar		18,293					N/A	N/A	N/A	N/A	N/A	N/A
36	Plant Unit Info	74.5		23.0%	N/A	23.0%	N/A		•				
37	Cotton Creek PV Solar												
38	Solar		13,646					N/A	N/A	N/A	N/A	N/A	N/A
39	Plant Unit Info	74.5		24.3%	N/A	24.3%	N/A		•				
40	Cypress Pond PV Solar												
	**												

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Solar		16,182					N/A	N/A	N/A	N/A	N/A	N/A
2	Plant Unit Info	74.5	16,182	29.2%	N/A	29.2%	N/A					_	
3	Dania Beach 7												
4	Gas		647,502	,				4,037,521	1,024,700	4,137,248	17,202,999	2.66	4.26
5	Plant Unit Info	1,209.0	647,502	63.6%	93.0%	68.4%	6,390			4,137,248	17,202,999	2.66	
6	Desoto PV Solar												
7	Solar		4,179	,				N/A	N/A	N/A	N/A	N/A	N/A
8	Plant Unit Info	25.0	4,179	22.3%	N/A	22.3%	N/A						
9	Discovery PV Solar												
10	Solar		12,763	i				N/A	N/A	N/A	N/A	N/A	N/A
11	Plant Unit Info	74.5	12,763	22.9%	N/A	22.9%	N/A						
12	Echo River PV Solar												
13	Solar		15,739					N/A	N/A	N/A	N/A	N/A	N/A
14	Plant Unit Info	74.5	15,739	27.8%	N/A	27.8%	N/A		•				
15	Egret PV Solar												
16	Solar		14,418					N/A	N/A	N/A	N/A	N/A	N/A
17	Plant Unit Info	74.5	14,418	26.2%	N/A	26.2%	N/A		•				
18	Elder Branch PV Solar												
19	Solar		15,881					N/A	N/A	N/A	N/A	N/A	N/A
20	Plant Unit Info	74.5	15,881	27.3%	N/A	27.3%	N/A		•				
21	Etonia Creek PV Solar												
22	Solar		16,269					N/A	N/A	N/A	N/A	N/A	N/A
23	Plant Unit Info	74.5	16,269	29.2%	N/A	29.2%	N/A		•				
24	Everglades PV Solar												
25	Solar		13,271					N/A	N/A	N/A	N/A	N/A	N/A
26	Plant Unit Info	74.5	13,271	23.9%	N/A	23.9%	N/A		•				
27	Fawn PV Solar												
28	Solar		16,960					N/A	N/A	N/A	N/A	N/A	N/A
29	Plant Unit Info	74.5	16,960	30.5%	N/A	30.5%	N/A		•				
30	First City PV Solar												
31	Solar		13,327					N/A	N/A	N/A	N/A	N/A	N/A
32	Plant Unit Info	74.5	13,327	23.8%	N/A	23.8%	N/A		•				
33	Flowers Creek PV Solar												
34	Solar		14,892					N/A	N/A	N/A	N/A	N/A	N/A
35	Plant Unit Info	74.5	14,892	25.4%	N/A	25.4%	N/A		•				
36	Fort Drum PV Solar												
37	Solar		12,902					N/A	N/A	N/A	N/A	N/A	N/A
38	Plant Unit Info	74.5	12,902	23.1%	N/A	23.1%	N/A		•				
39	Fort Myers 2												
40	Gas		844,658					5,755,446	1,024,700	5,897,605	31,905,620	3.78	5.54

#### ESTIMATED FOR THE PERIOD OF: JULY 2025 THROUGH DECEMBER 2025

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12)

Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Plant Unit Info	1,733.0	844,658	47.8%	93.8%	51.0%	6,982			5,897,605	31,905,620	3.78	
2	Fort Myers 3A												
3	Gas		3,982	_				41,226	1,024,700	42,244	230,639	5.79	5.59
4	Plant Unit Info	188.0	3,982	0.4%	93.8%	0.4%	10,609			42,244	230,639	5.79	
5	Fort Myers 3B												
6	Gas		4,887	_				50,623	1,024,700	51,873	282,687	5.78	5.58
7	Plant Unit Info	188.0	4,887	0.4%	93.8%	0.4%	10,614			51,873	282,687	5.78	
8	Fort Myers 3C												
9	Gas		12,660	_				128,056	1,024,700	131,219	702,693	5.55	5.49
10	Plant Unit Info	219.0	12,660	4.8%	93.8%	5.2%	10,365		_	131,219	702,693	5.55	
11	Fort Myers 3D												
12	Gas		13,293	_				134,591	1,024,700	137,915	739,342	5.56	5.49
13	Plant Unit Info	219.0	13,293	4.3%	93.8%	4.5%	10,375		_	137,915	739,342	5.56	
14	Fourmile Creek PV Solar												
15	Solar		16,867	_				N/A	N/A	N/A	N/A	N/A	N/A
16	Plant Unit Info	74.5	16,867	30.7%	N/A	30.7%	N/A		-				
17	Fox Trail PV Solar												
18	Solar		17,255	_				N/A	N/A	N/A	N/A	N/A	N/A
19	Plant Unit Info	74.5	17,255	30.9%	N/A	30.9%	N/A		-				
20	GCEC 5												
21	Gas		3,901	_				54,863	1,024,700	56,218	259,581	6.65	4.73
22	Plant Unit Info	75.0	3,901	N/A	93.8%	N/A	14,411		-	56,218	259,581	6.65	
23	GCEC 6												
24	Gas		10,484	_				135,826	1,024,700	139,181	790,775	7.54	5.82
25	Plant Unit Info	315.0	10,484	10.6%	93.6%	11.3%	13,276		-	139,181	790,775	7.54	
26	GCEC 7												
27	Gas		4,855	_				58,676	1,024,700	60,125	341,606	7.04	5.82
28	Plant Unit Info	496.0	4,855	24.0%	93.6%	25.6%	12,384		_	60,125	341,606	7.04	
29	GCEC 8A												
30	Light Oil		349					672	5,830,023	3,919	96,524	27.65	143.59
31	Gas		17,430	_				190,951	1,024,700	195,667	1,111,708	6.38	5.82
32	Plant Unit Info	235.0	17,779	9.9%	93.8%	10.6%	11,226		-	199,586	1,208,232	6.80	
33	GCEC 8B												
34	Gas		18,771					207,119	1,024,700	212,235	1,205,841	6.42	5.82
35	Plant Unit Info	235.0	18,771	12.5%	93.8%	13.3%	11,307		•	212,235	1,205,841	6.42	
36	GCEC 8C												
37	Light Oil		118					233	5,829,904	1,360	33,497	28.50	143.59
38	Gas		10,771					121,628	1,024,700	124,632	708,112	6.57	5.82
39	Plant Unit Info	233.0	10,889	4.2%	93.8%	4.5%	11,571		-	125,992	741,609	6.81	
40	GCEC 8D												

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

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1	Gas		7,137					83,686	1,024,700	85,753	487,215	6.83	5.82
2	Plant Unit Info	233.0	7,137	4.7%	93.8%	5.0%	12,015			85,753	487,215	6.83	
3	Georges Lake PV Solar												
4	Solar		16,473	_				N/A	N/A	N/A	N/A	N/A	N/A
5	Plant Unit Info	74.5	16,473	29.5%	N/A	29.5%	N/A					_	
6	Ghost Orchid PV Solar												
7	Solar		12,843	_				N/A	N/A	N/A	N/A	N/A	N/A
8	Plant Unit Info	74.5	12,843	23.1%	N/A	23.1%	N/A						
9	Green Pasture PV Solar												
10	Solar		17,478	-				N/A	N/A	N/A	N/A	N/A	N/A
11	Plant Unit Info	74.5	17,478	30.5%	N/A	30.5%	N/A						
12	Grove PV Solar												
13	Solar		13,119	_				N/A	N/A	N/A	N/A	N/A	N/A
14	Plant Unit Info	74.5	13,119	23.6%	N/A	23.6%	N/A						
15	Hammock PV Solar												
16	Solar		14,316	_				N/A	N/A	N/A	N/A	N/A	N/A
17	Plant Unit Info	74.5	14,316	25.8%	N/A	25.8%	N/A					_	
18	Hawthorne Creek PV Solar												
19	Solar		16,659	_				N/A	N/A	N/A	N/A	N/A	N/A
20	Plant Unit Info	74.5	16,659	31.4%	N/A	31.4%	N/A						
21	Hendry Isles PV Solar												
22	Solar		15,857	_				N/A	N/A	N/A	N/A	N/A	N/A
23	Plant Unit Info	74.5	15,857	28.3%	N/A	28.3%	N/A						
24	Hibiscus PV Solar												
25	Solar		13,634	_				N/A	N/A	N/A	N/A	N/A	N/A
26	Plant Unit Info	74.5	13,634	24.4%	N/A	24.4%	N/A					_	
27	Hog Bay PV Solar												
28	Solar		16,557	-				N/A	. N/A	N/A	N/A	N/A	N/A
29	Plant Unit Info	74.5	16,557	29.8%	N/A	29.8%	N/A						
30	Holopaw PV Solar												
31	Solar		16,858	•				N/A	N/A	N/A	N/A	N/A	N/A
32	Plant Unit Info	74.5	16,858	30.8%	N/A	30.8%	N/A						
33	Honeybell PV Solar												
34	Solar		16,979					N/A	N/A	N/A	N/A	N/A	N/A
35	Plant Unit Info	74.5	16,979	30.5%	N/A	30.5%	N/A						
36	Horizon PV Solar												
37	Solar		14,105	_				N/A	N/A	N/A	N/A	N/A	N/A
38	Plant Unit Info	74.5	14,105	25.4%	N/A	25.4%	N/A						
39	Ibis PV Solar												
40	Solar		17,004					N/A	. N/A	N/A	N/A	N/A	N/A

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Plant Unit Info	74.5	17,004	26.8%	N/A	26.8%	N/A						
2	Immokalee PV Solar												
3	Solar		13,287	_				N/A	N/A	N/A	N/A	N/A	N/a
4	Plant Unit Info	74.5	13,287	24.0%	N/A	24.0%	N/A						
5	Indian River PV Solar												
6	Solar		14,207	-				N/A	N/A	N/A	N/A	N/A	N/a
7	Plant Unit Info	74.5	14,207	25.5%	N/A	25.5%	N/A						
8	Interstate PV Solar												
9	Solar		13,280	-				N/A	N/A	N/A	N/A	N/A	N/A
10	Plant Unit Info	74.5	13,280	24.0%	N/A	24.0%	N/A						
11	Kayak PV Solar												
12	Solar		15,404	-				N/A	N/A	N/A	. N/A	N/A	N/a
13	Plant Unit Info	74.5	15,404	28.9%	N/A	28.9%	N/A						
14	Lakeside PV Solar												
15	Solar		13,488	_				N/A	N/A	N/A	. N/A	N/A	N/A
16	Plant Unit Info	74.5	13,488	24.4%	N/A	24.4%	N/A		·				
17	Lauderdale 6A												
18	Light Oil		129					236	5,829,977	1,375	25,104	19.53	106.44
19	Gas		501					5,236	1,024,700	5,365	22,320	4.45	4.26
20	Plant Unit Info	217.0	630	0.4%	93.8%	0.4%	10,698		•	6,740	47,424	7.53	
21	Lauderdale 6B												
22	Light Oil		280					501	5,829,972	2,920	53,311	19.06	106.44
23	Gas		6,650					67,768	1,024,700	69,442	288,888	4.34	4.26
24	Plant Unit Info	217.0	6,930	0.7%	93.8%	0.7%	10,442		•	72,362	342,199	4.94	
25	Lauderdale 6C												
26	Gas		7,560					76,995	1,024,700	78,897	328,224	4.34	4.26
27	Plant Unit Info	217.0		-	93.8%	0.7%	10,436			78,897	328,224	4.34	
28	Lauderdale 6D												
29	Light Oil		30					58	5,830,450	337	6,153	20.47	106.45
30	Gas		528					5,775	1,024,700	5,918	24,619	4.66	4.26
31	Plant Unit Info	217.0		-	93.8%	0.4%	11,210	2,	.,	6,255	30,772	5.51	
32	Lauderdale 6E			0,	20.070		,			0,200	33,		
33	Plant Unit Info	217.0		1.0%	93.8%	1.1%	N/A						
34	Loggerhead PV Solar	217.0		1.070	00.070	1.170	1271						
35	Solar		14,198					N/A	N/A	N/A	N/A	N/A	N//
36	Plant Unit Info	74.5		•	N/A	25.1%	N/A	19//3	19/7	IN/A	. 19/4	IN/A	1907
37	Long Creek PV Solar	74.5	14,190	25.176	IN/A	2J.176	IN/A						
38	-		47 400					K1/A	\$1/A	N/A	N/A	h!!A	N//
	Solar	74.5	17,400	•	11/A	20.00/	***A	N/A	N/A	N/A	N/A	N/A	N//
39	Plant Unit Info	74.5	17,400	30.0%	N/A	30.0%	N/A						
40	Magnolia Springs PV Solar												

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Solar		14,967		•			N/A	. N/A	N/A	N/A	N/A	N/A
2	Plant Unit Info	74.5	14,967	26.3%	N/A	26.3%	N/A		•				
3	Manatee 3												
4	Gas		839,981					5,514,666	1,024,700	5,650,878	26,640,744	3.17	4.83
5	Plant Unit Info	1,257.0	839,981	69.7%	93.9%	74.2%	6,727			5,650,878	26,640,744	3.17	
6	Manatee PV Solar												
7	Solar		13,817					N/A	N/A	N/A	N/A	N/A	N/A
8	Plant Unit Info	74.5	13,817	24.9%	N/A	24.9%	N/A						
9	Martin 3												
10	Gas		143,735	i				1,052,548	1,024,700	1,078,546	5,631,548	3.92	5.35
11	Plant Unit Info	474.0	143,735	47.5%	93.9%	50.6%	7,504			1,078,546	5,631,548	3.92	
12	Martin 4												
13	Gas		126,704	i				930,674	1,024,700	953,662	5,026,026	3.97	5.40
14	Plant Unit Info	474.0	126,704	41.9%	93.9%	44.7%	7,527			953,662	5,026,026	3.97	
15	Martin 8												
16	Gas		747,299					4,972,267	1,024,700	5,095,082	26,422,054	3.54	5.31
17	Plant Unit Info	1,246.0	747,299	68.8%	93.5%	73.6%	6,818			5,095,082	26,422,054	3.54	
18	Miami-Dade PV Solar												
19	Solar		13,017					N/A	N/A	N/A	N/A	N/A	N/A
20	Plant Unit Info	74.5	13,017	23.0%	N/A	23.0%	N/A						
21	Mitchell Creek PV Solar												
22	Solar		15,044	•				N/A	N/A	N/A	N/A	N/A	N/A
23	Plant Unit Info	74.5	15,044	29.5%	N/A	29.5%	N/A						
24	Monarch PV Solar												
25	Solar		14,772	•				N/A	N/A	N/A	N/A	N/A	N/A
26	Plant Unit Info	74.5	14,772	26.2%	N/A	26.2%	N/A						
27	Nassau PV Solar												
28	Solar		14,148					N/A	N/A	N/A	N/A	N/A	N/A
29	Plant Unit Info	74.5	14,148	25.4%	N/A	25.4%	N/A						
30	Nature Trail PV Solar												
31	Solar		17,456	ı				N/A	. N/A	N/A	N/A	N/A	N/A
32	Plant Unit Info	74.5	17,456	31.4%	N/A	31.4%	N/A						
33	Northern Preserve PV Solar												
34	Solar		11,743	ı				N/A	. N/A	N/A	N/A	N/A	N/A
35	Plant Unit Info	74.5	11,743	21.1%	N/A	21.1%	N/A						
36	Norton Creek PV Solar												
37	Solar		15,736	ı				N/A	N/A	N/A	N/A	N/A	N/A
38	Plant Unit Info	74.5	15,736	29.6%	N/A	29.6%	N/A						
39	Okeechobee 1												
40	Gas		1,106,026					6,756,966	1,024,700	6,923,863	38,382,264	3.47	5.68

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Plant Unit Info	1,622.0	1,106,026	88.0%	93.0%	94.6%	6,260			6,923,863	38,382,264	3.47	
2	Okeechobee PV Solar												
3	Solar		15,323	_				N/A	N/A	N/A	N/A	N/A	N/A
4	Plant Unit Info	74.5	15,323	27.2%	N/A	27.2%	N/A		-				
5	Orange Blossom PV Solar												
6	Solar		13,702	_				N/A	N/A	N/A	N/A	N/A	N/A
7	Plant Unit Info	74.5	13,702	24.7%	N/A	24.7%	N/A		_				
8	Orchard PV												
9	Solar		17,658	_				N/A	N/A	N/A	N/A	N/A	N/A
10	Plant Unit Info	74.5	17,658	26.5%	N/A	26.5%	N/A		_				
11	Palm Bay PV Solar												
12	Solar		13,891	_				N/A	N/A	N/A	N/A	N/A	N/A
13	Plant Unit Info	74.5	13,891	25.0%	N/A	25.0%	N/A		_				
14	Pecan Tree PV Solar												
15	Solar		16,963	_				N/A	N/A	N/A	N/A	N/A	N/A
16	Plant Unit Info	74.5	16,963	31.6%	N/A	31.6%	N/A		-				
17	Pelican PV Solar												
18	Solar		13,869	_				N/A	N/A	N/A	N/A	N/A	N/A
19	Plant Unit Info	74.5	13,869	24.7%	N/A	24.7%	N/A		_				
20	Perdido												
21	Gas		1,897	_				18,329	1,024,700	18,782	101,904	5.37	5.56
22	Plant Unit Info	3.0	1,897	85.0%	100.0%	85.0%	9,901		_	18,782	101,904	5.37	
23	Pineapple PV Solar												
24	Solar		16,210	_				N/A	N/A	N/A	N/A	N/A	N/A
25	Plant Unit Info	74.5	16,210	26.3%	N/A	26.3%	N/A		_				
26	Pink Trail PV Solar												
27	Solar		13,249	_				N/A	N/A	N/A	N/A	N/A	N/A
28	Plant Unit Info	74.5	13,249	23.8%	N/A	23.8%	N/A						
29	Pioneer Trail PV Solar												
30	Solar		12,850	_				N/A	N/A	N/A	N/A	N/A	N/A
31	Plant Unit Info	74.5	12,850	22.6%	N/A	22.6%	N/A						
32	Port Everglades 5												
33	Gas		771,150	_				4,811,016	1,024,700	4,929,848	20,490,405	2.66	4.26
34	Plant Unit Info	1,210.0	771,150	78.6%	93.0%	84.5%	6,393		_	4,929,848	20,490,405	2.66	
35	Prairie Creek PV Solar												
36	Solar		16,904	_				N/A	N/A	N/A	N/A	N/A	N/A
37	Plant Unit Info	74.5	16,904	31.7%	N/A	31.7%	N/A		-				
38	Redlands PV Solar												
39	Solar		18,213	_				N/A	N/A	N/A	N/A	N/A	N/A
40	Plant Unit Info	74.5	18,213	26.8%	N/A	26.8%	N/A		-				

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Riviera 5												_
2	Gas		656,707	•				4,271,366	1,024,700	4,376,869	24,209,829	3.69	5.67
3	Plant Unit Info	1,336.0	656,707	79.5%	93.4%	85.1%	6,665			4,376,869	24,209,829	3.69	
4	Rodeo PV Solar												
5	Solar		14,533	•				N/A	N/A	N/A	N/A	N/A	N/A
6	Plant Unit Info	74.5	14,533	26.2%	N/A	26.2%	N/A						
7	Sabal Palm PV Solar												
8	Solar		13,550	-				N/A	N/A	N/A	N/A	N/A	N/A
9	Plant Unit Info	74.5	13,550	24.3%	N/A	24.3%	N/A						
10	Sambucus PV Solar												
11	Solar		15,866					N/A	N/A	N/A	N/A	N/A	N/A
12	Plant Unit Info	74.5	15,866	30.8%	N/A	30.8%	N/A						
13	Sanford 4												
14	Gas		506,825					3,434,499	1,024,700	3,519,331	18,957,022	3.74	5.52
15	Plant Unit Info	1,172.0	506,825	41.7%	94.1%	44.4%	6,944		•	3,519,331	18,957,022	3.74	
16	Sanford 5												
17	Gas		469,498					3,196,843	1,024,700	3,275,805	17,684,559	3.77	5.53
18	Plant Unit Info	1,172.0	469,498	55.5%	94.1%	59.0%	6,977		•	3,275,805	17,684,559	3.77	
19	Saw Palmetto PV Solar												
20	Solar		16,907					N/A	N/A	N/A	N/A	N/A	N/A
21	Plant Unit Info	74.5	16,907	29.5%	N/A	29.5%	N/A		•				
22	Sawgrass PV Solar												
23	Solar		12,713					N/A	N/A	N/A	N/A	N/A	N/A
24	Plant Unit Info	74.5		22.9%	N/A	22.9%	N/A		-				
25	Scherer 3		,										
26	Coal		50,956				11,617	34,821	16,999,998	591,960	1,937,466	3.80	55.64
27	Plant Unit Info	215.0		45.0%	93.7%	48.0%		31,321		591,960	1,937,466	3.80	33.31
28	Shirer Branch PV Solar	210.0	50,000	40.070	33.7 70	40.070	11,017			301,000	1,007,100	0.00	
29	Solar		16,948					N/A	. N/A	N/A	N/A	N/A	N/A
30	Plant Unit Info	74.5		29.7%	N/A	29.7%	N/A	147.	•	107	1477	1071	
31	Silver Palm PV Solar	74.0	10,040	20.770	1471	20.7 70	1471						
32	Solar		15,342					N/A	. N/A	N/A	N/A	N/A	N/A
33	Plant Unit Info	74.5		26.1%	N/A	26.1%	N/A	IV/A		IN/A	. IN/A	TW/A	IN/A
34	Smith 3	74.5	15,542	20.176	IN/A	20.176	1974						
35	Gas		276,610					1,978,427	1,024,700	2,027,294	10.934.935	3.95	5.53
36	Plant Unit Info	646.0		62.6%	93.9%	66.7%	7,329	1,870,427	1,024,700	2,027,294	10,934,935	3.95	5.53
36 37		046.0	2/0,010	0∠.0%	93.9%	00.7%	7,329			2,021,294	10,934,935	3.95	
37	Smith A	0.0		0.00	400.00/	0.00/	h-17-		-				
	Plant Unit Info	34.0		0.3%	100.0%	0.3%	N/A						
39	Southfork PV Solar		40.40						****				
40	Solar		16,492					N/A	N/A	N/A	N/A	N/A	N/A

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Plant Unit Info	74.5	16,492	29.7%	N/A	29.7%	N/A						
2	Space Coast PV Solar												
3	Solar		1,516					N/A	N/A	N/A	N/A	N/A	N/A
4	Plant Unit Info	10.0	1,516	20.8%	N/A	20.8%	N/A						
5	Sparkleberry PV Solar												
6	Solar		16,126					N/A	N/A	N/A	N/A	N/A	N/A
7	Plant Unit Info	74.5	16,126	26.4%	N/A	26.4%	N/A						
8	Speckled Perch PV Solar												
9	Solar		16,740					N/A	N/A	N/A	N/A	N/A	N/A
10	Plant Unit Info	74.5	16,740	29.5%	N/A	29.5%	N/A						
11	St. Lucie 1												
12	Nuclear		711,588	i				7,514,303	1,000,000	7,514,303	3,750,689	0.53	0.50
13	Plant Unit Info	981.0	711,588	97.5%	97.5%	100.0%	10,560			7,514,303	3,750,689	0.53	
14	St. Lucie 2												
15	Nuclear		609,329					6,395,335	1,000,000	6,395,335	2,954,645	0.48	0.46
16	Plant Unit Info	840.0	609,329	97.5%	97.5%	100.0%	10,496			6,395,335	2,954,645	0.48	
17	Sundew PV Solar												
18	Solar		13,147					N/A	N/A	N/A	N/A	N/A	N/A
19	Plant Unit Info	74.5	13,147	23.6%	N/A	23.6%	N/A						
20	Sunshine Gateway PV Solar												
21	Solar		13,197	i				N/A	N/A	N/A	N/A	N/A	N/A
22	Plant Unit Info	74.5	13,197	23.6%	N/A	23.6%	N/A						
23	Swallowtail PV Solar												
24	Solar		17,233	i				N/A	N/A	N/A	N/A	N/A	N/A
25	Plant Unit Info	74.5	17,233	30.8%	N/A	30.8%	N/A						
26	Sweetbay PV Solar												
27	Solar		12,518	1				N/A	N/A	N/A	N/A	N/A	N/A
28	Plant Unit Info	74.5	12,518	22.5%	N/A	22.5%	N/A						
29	Tenmile Creek PV Solar												
30	Solar		17,239	1				N/A	N/A	N/A	N/A	N/A	N/A
31	Plant Unit Info		17,239	N/A	N/A	N/A	N/A						
32	Terrill Creek PV Solar												
33	Solar		16,176	,				N/A	N/A	N/A	N/A	N/A	N/A
34	Plant Unit Info	149.0	16,176	62.0%	N/A	62.0%	N/A						
35	Thomas Creek PV Solar												
36	Solar		14,954					N/A	N/A	N/A	N/A	N/A	N/A
37	Plant Unit Info		14,954	N/A	N/A	N/A	N/A						
38	Three Creeks PV Solar												
39	Solar		16,396					N/A	N/A	N/A	N/A	N/A	N/A
40	Plant Unit Info	149.0	16,396	57.6%	N/A	57.6%	N/A						

				ESTIMATE	D FOR THE PER	IOD OF: JULY 20	25 THROUGH DEC	EMBER 2025					
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Trailside PV Solar												
2	Solar		14,834					N/A	N/A	N/A	N/A	N/A	N/A
3	Plant Unit Info	74.5	14,834	26.6%	N/A	26.6%	N/A						
4	Turkey Point 3												
5	Nuclear		607,160					6,568,498	1,000,000	6,568,498	3,403,454	0.56	0.52
6	Plant Unit Info	837.0	607,160	97.5%	97.5%	100.0%	10,818			6,568,498	3,403,454	0.56	
7	Turkey Point 4												
8	Nuclear		612,238					6,568,514	1,000,000	6,568,514	3,649,020	0.60	0.56
9	Plant Unit Info	844.0	612,238	97.5%	97.5%	100.0%	10,729			6,568,514	3,649,020	0.60	
10	Turkey Point 5												
11	Gas		572,451					3,858,823	1,024,700	3,954,136	16,440,896	2.87	4.26
12	Plant Unit Info	1,294.0	572,451	50.8%	93.9%	54.1%	6,907			3,954,136	16,440,896	2.87	
13	Turnpike PV Solar												
14	Solar		17,050	•				N/A	N/A	N/A	N/A	N/A	N/A
15	Plant Unit Info	74.5	17,050	26.4%	N/A	26.4%	N/A						
16	Twin Lakes PV Solar												
17	Solar		15,094	•				N/A	N/A	N/A	N/A	N/A	N/A
18	Plant Unit Info	74.5	15,094	27.2%	N/A	27.2%	N/A						
19	Union Springs PV Solar												
20	Solar		14,520					N/A	N/A	N/A	N/A	N/A	N/A
21	Plant Unit Info	74.5	14,520	26.0%	N/A	26.0%	N/A						
22	West County 1												
23	Gas		562,268	-				3,727,366	1,024,700	3,819,432	18,008,815	3.20	4.83
24	Plant Unit Info	1,253.0	562,268	71.8%	93.7%	76.6%	6,793			3,819,432	18,008,815	3.20	
25	West County 2												
26	Gas		714,127	•				4,647,090	1,024,700	4,761,873	22,449,155	3.14	4.83
27	Plant Unit Info	1,253.0	714,127	88.1%	93.7%	94.0%	6,668			4,761,873	22,449,155	3.14	
28	West County 3												
29	Gas		653,202	-				4,277,343	1,024,700	4,382,993	20,665,337	3.16	4.83
30	Plant Unit Info	1,253.0	653,202	81.7%	93.7%	87.2%	6,710			4,382,993	20,665,337	3.16	
31	White Tail PV Solar												
32	Solar		17,004	•				N/A	N/A	N/A	N/A	N/A	N/A
33	Plant Unit Info	74.5	17,004	26.2%	N/A	26.2%	N/A						
34	Wild Azalea PV Solar												
35	Solar		17,441	•				N/A	N/A	N/A	N/A	N/A	N/A
36	Plant Unit Info	74.5	17,441	30.5%	N/A	30.5%	N/A						
37	Wild Quail PV Solar												
38	Solar		17,388	-				N/A	N/A	N/A	N/A	N/A	N/A
39	Plant Unit Info	74.5	17,388	31.2%	N/A	31.2%	N/A						
40	Wildflower PV Solar												

ESTIMATED FOR THE PERIOD OF: JULY 2025 THROUGH DECEMBER 2025

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Solar		13,625	_				N/A	N/A	N/A	N/A	N/A	N/A
2	Plant Unit Info	74.5	13,625	24.6%	N/A	24.6%	N/A						
3	Willow PV Solar												
4	Solar		14,145	_				N/A	N/A	N/A	N/A	N/A	N/A
5	Plant Unit Info	74.5	14,145	25.6%	N/A	25.6%	N/A						
6	Woodyard PV Solar												
7	Solar		16,027	_				N/A	N/A	N/A	N/A	N/A	N/A
8	Plant Unit Info	74.5	16,027	26.1%	N/A	26.1%	N/A						
9	_System Totals			_									
10	Plant Unit Info	35,332.0	14,453,971	N/A	N/A	N/A	6,716			97,071,542	360,965,169	2.50	
11													
40													

 Docket No. 20250001-EI 2025 FCR Actual Estimated Exhibit AM-3, Page 27 of 79

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The content of the			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1					Capacity Factor	Availability							KWH .	
Sale	1	<u>Sep - 2025</u>												
Part California	2	Anhinga PV Solar												
A column of Pr Solar	3	Solar		11,364					N/A	N/A	N/A	N/A	N/A	N/A
Sales	4	Plant Unit Info	74.5	11,364	21.0%	N/A	21.0%	N/A						
Part Unit Info	5	Apalachee PV Solar												
Solitor   Soli	6	Solar		14,100					N/A	N/A	N/A	N/A	N/A	N/A
Solie	7	Plant Unit Info	74.5	14,100	26.4%	N/A	26.4%	N/A						
10   Plant Unit linfo	8	Babcock Preserve PV Solar												
11   Babcock Ranch PV Solar   12   50   12	9	Solar		12,993					N/A	N/A	N/A	N/A	N/A	N/A
1	10	Plant Unit Info	74.5	12,993	24.1%	N/A	24.1%	N/A						
Piart Unit Info	11	Babcock Ranch PV Solar												
1	12	Solar		12,690	•				N/A	N/A	N/A	N/A	N/A	N/A
13.140	13	Plant Unit Info	74.5	12,690	23.5%	N/A	23.5%	N/A						
Plant Unit Info	14	Barefoot Bay PV Solar												
17		Solar			•				N/A	N/A	N/A	N/A	N/A	N/A
14   Solar   14   Solar   14   Solar   14   Solar   15   Solar   15   Solar   16   Solar   16   Solar   16   Solar   17   Solar   17   Solar   18   Solar   18	16	Plant Unit Info	74.5	13,140	24.4%	N/A	24.4%	N/A						
Plant Unit Info	17	Beautyberry PV Solar												
Big Juniper Creek PV Solar	18	Solar			•				N/A	N/A	N/A	N/A	N/A	N/A
Solar	19		74.5	14,562	28.9%	N/A	28.9%	N/A						
Plant Unit Info	20	Big Juniper Creek PV Solar												
Sig Water PV Solar	21	Solar		14,379	•				N/A	N/A	N/A	N/A	N/A	N/A
NA NIA NIA NIA NIA NIA NIA NIA NIA NIA	22	Plant Unit Info	74.5	14,379	29.0%	N/A	29.0%	N/A						
Plant Unit Info	23	Big Water PV Solar												
Blackwater River PV Solar					•				N/A	N/A	N/A	N/A	N/A	N/A
Solar   12.402   23.0%   N/A   23.0%   N/A   N			74.5	14,583	27.2%	N/A	27.2%	N/A						
Plant Unit Info														
Solar   12,753   12,753   23.7%   N/A   23.7%   N/A   N/A					•				N/A	N/A	N/A	N/A	N/A	N/A
Solar   12,753   23.7%   N/A   23.7%   N/A   N			74.5	12,402	23.0%	N/A	23.0%	N/A						
Plant Unit Info														
Solar   12,543   12					•				N/A	N/A	N/A	N/A	N/A	N/A
Solar   12.543   12.543   23.2%   N/A   23.2%   N/A   N/A			74.5	12,753	23.7%	N/A	23.7%	N/A						
34       Plant Unit Info       74.5       12.543       23.2%       N/A       23.2%       N/A       V/A       V/A       V/A       N/A       N														
Solar   Sola		Solar							N/A	N/A	N/A	N/A	N/A	N/A
36     Solar     14,910     N/A     N/A     N/A     N/A     N/A     N/A     N/A       37     Plant Unit Info     74.5     14,910     27.8%     N/A     N/A       38     Blue Springs PV Solar       39     Solar     13,197			74.5	12,543	23.2%	N/A	23.2%	N/A						
37 Plant Unit Info 74.5 14,910 27.8% N/A 27.8% N/A 38 Blue Springs PV Solar 39 Solar 13,197 N/A														
38     Blue Springs PV Solar       39     Solar     13,197       N/A     N/A     N/A     N/A     N/A     N/A     N/A					•				N/A	N/A	N/A	N/A	N/A	N/A
39 Solar 13,197 N/A N/A N/A N/A N/A N/A N/A			74.5	14,910	27.8%	N/A	27.8%	N/A						
40 Plant Unit Info 74.5 13,197 24.6% N/A 24.6% N/A					•				N/A	N/A	N/A	N/A	N/A	N/A
	40	Plant Unit Info	74.5	13,197	24.6%	N/A	24.6%	N/A						

No.   Market   Processor PF Solder					ESTIMATE	D FOR THE PERI	OD OF: JULY 20	25 THROUGH DEC	EMBER 2025					
Part			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Solur					Capacity Factor	Availability							KWH .	Cost of Fuel (\$/Unit)
Perturbit No	1	Bluefield Preserve PV Solar												
Mathemen Pr Sear   1867   18	2	Solar		11,901	-				N/A	N/A	N/A	N/A	N/A	N/A
Solution   Solution	3	Plant Unit Info	74.5	11,901	22.1%	N/A	22.1%	N/A						
Part Unit left	4	Buttonwood PV Solar												
Calcolar Bullet Pur Solar	5	Solar			•				N/A	N/A	N/A	N/A	N/A	N/A
Solur	6	Plant Unit Info	74.5	18,672	27.3%	N/A	27.3%	N/A						
Part Unit Info	7	Caloosahatchee PV Solar												
Carrier PV Solar   Carrier PV	8	Solar		14,247	_				N/A	N/A	N/A	N/A	N/A	N/A
1   Solir   1   Solir   1   1   1   1   1   1   1   1   1	9	Plant Unit Info	74.5	14,247	25.1%	N/A	25.1%	N/A						
Part Unit Info	10	Canoe PV Solar												
1	11	Solar		14,613	_				N/A	N/A	N/A	N/A	N/A	N/A
Part Unit Info	12	Plant Unit Info	74.5	14,613	29.2%	N/A	29.2%	N/A						
Plant Unit Info	13	Cape Canaveral 3												
Cattle Rarch PV Solar	14	Gas		442,216	-				2,902,482	1,024,700	2,974,173	14,181,282	3.21	4.89
1	15	Plant Unit Info	1,321.0	442,216	50.1%	93.4%	53.6%	6,726			2,974,173	14,181,282	3.21	
Plant Unit Info	16	Cattle Ranch PV Solar												
Cavendish PV Solar	17	Solar		13,476	-				N/A	N/A	N/A	N/A	N/A	N/A
Solar	18	Plant Unit Info	74.5	13,476	23.5%	N/A	23.5%	N/A						
Plant Unit Info	19	Cavendish PV Solar												
Coltan Frail PV Solar   Colt	20	Solar		13,407	-				N/A	N/A	N/A	. N/A	N/A	N/A
Solar   14.24	21	Plant Unit Info	74.5	13,407	24.9%	N/A	24.9%	N/A						
Plant Unit Info	22	Cedar Trail PV Solar												
Chautauqua PV Solar	23	Solar		14,241	_				N/A	N/A	N/A	. N/A	N/A	N/A
Solar   15.447   15.447   28.7%   N/A   N/	24	Plant Unit Info	74.5	14,241	26.3%	N/A	26.3%	N/A						
Plant Unit Info	25	Chautauqua PV Solar												
Chipola River PV Solar   13,779   25.8%   N/A   25.8%   N/A   N/	26	Solar		15,447	_				N/A	N/A	N/A	. N/A	N/A	N/A
Solar   13,779   25.8%   N/A   25.8%   N/A   25.8%   N/A	27	Plant Unit Info	74.5	15,447	28.7%	N/A	28.7%	N/A						
Plant Unit Info   74.5   13.779   25.8%   N/A   25.8%   N/A	28	Chipola River PV Solar												
Citrus PV Solar   12.954   1	29	Solar		13,779	_				N/A	N/A	N/A	. N/A	N/A	N/A
Solar   12,954   24.1%   N/A   24.1%   N/A   N	30	Plant Unit Info	74.5	13,779	25.8%	N/A	25.8%	N/A						
Solar   Sola	31	Citrus PV Solar												
Solar   17.130   17.140   17	32	Solar		12,954	_				N/A	N/A	N/A	. N/A	N/A	N/A
35         Solar         17,130         N/A	33	Plant Unit Info	74.5	12,954	24.1%	N/A	24.1%	N/A					_	
36     Plant Unit Info     74.5     17.130     21.4%     N/A     21.4%     N/A       37     Cotton Creek PV Solar       38     Solar     13.059     13.059     N/A     N/A     N/A     N/A     N/A     N/A     N/A     N/A       39     Plant Unit Info     74.5     13.059     24.1%     N/A     N/A	34	Coral Farms PV Solar												
37 Cotton Creek PV Solar  38 Solar 13.059 N/A	35	Solar		17,130	_				N/A	N/A	N/A	N/A	N/A	N/A
38 Solar 13,059 N/A	36	Plant Unit Info	74.5	17,130	21.4%	N/A	21.4%	N/A						
39 Plant Unit Info 74.5 13,059 24.1% N/A 24.1% N/A	37	Cotton Creek PV Solar												
	38	Solar		13,059	_				N/A	N/A	N/A	N/A	N/A	N/A
	39	Plant Unit Info	74.5	13,059	24.1%	N/A	24.1%	N/A						
40 Cypress Pond PV Solar	40	Cypress Pond PV Solar												

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

2 Pl 3 Dar 4 G	Solar		(MWH)	Capacity Factor	Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	KWH (cents/KWH)	Cost of Fuel (\$/Unit)
3 Dar 4 G			15,090					N/A	N/A	N/A	N/A	N/A	N/A
4 G	Plant Unit Info	74.5	15,090	28.2%	N/A	28.2%	N/A		•				
	ania Beach 7												
5 PI	Gas		604,927					3,778,437	1,024,700	3,871,764	15,389,366	2.54	4.07
	Plant Unit Info	1,209.0	604,927	58.1%	93.0%	62.4%	6,400		•	3,871,764	15,389,366	2.54	
6 Des	esoto PV Solar												
7 Sc	Solar		3,720					N/A	N/A	N/A	N/A	N/A	N/A
8 PI	Plant Unit Info	25.0	3,720	20.5%	N/A	20.5%	N/A		•				
9 Disc	scovery PV Solar												
10 Sc	Solar		11,487					N/A	N/A	N/A	N/A	N/A	N/A
11 PI	Plant Unit Info	74.5	11,487	21.4%	N/A	21.4%	N/A						
12 Ech	ho River PV Solar												
13 Sc	Solar		13,530					N/A	N/A	N/A	N/A	N/A	N/A
14 PI	Plant Unit Info	74.5	13,530	24.8%	N/A	24.8%	N/A						
15 Egr	ret PV Solar												
16 Sc	Solar		12,300					N/A	N/A	N/A	N/A	N/A	N/A
17 PI	Plant Unit Info	74.5	12,300	23.2%	N/A	23.2%	N/A						
18 Elde	der Branch PV Solar												
19 Sc	Solar		14,274					N/A	N/A	N/A	N/A	N/A	N/A
20 PI	Plant Unit Info	74.5	14,274	25.4%	N/A	25.4%	N/A						
21 Etor	onia Creek PV Solar												
22 Sc	Solar		14,055					N/A	N/A	N/A	N/A	N/A	N/A
23 PI	Plant Unit Info	74.5	14,055	26.0%	N/A	26.0%	N/A						
24 Eve	erglades PV Solar												
25 Sc	3olar		12,009					N/A	N/A	N/A	N/A	N/A	N/A
26 PI	Plant Unit Info	74.5	12,009	22.2%	N/A	22.2%	N/A						
27 Faw	wn PV Solar												
28 Sc	3olar		14,742					N/A	N/A	N/A	N/A	N/A	N/A
29 PI	Plant Unit Info	74.5	14,742	27.2%	N/A	27.2%	N/A						
30 Firs	st City PV Solar												
31 Sc	Solar		12,600					N/A	N/A	N/A	N/A	N/A	N/A
32 PI	Plant Unit Info	74.5	12,600	23.2%	N/A	23.2%	N/A						
33 Flov	owers Creek PV Solar												
34 Sc	Solar		13,332					N/A	N/A	N/A	N/A	N/A	N/A
35 PI	Plant Unit Info	74.5	13,332	23.6%	N/A	23.6%	N/A						
36 For	rt Drum PV Solar												
37 Sc	Solar		11,826					N/A	N/A	N/A	N/A	N/A	N/A
38 PI	Plant Unit Info	74.5	11,826	22.0%	N/A	22.0%	N/A						
39 For	rt Myers 2												
40 G	Gas		803,595					5,497,157	1,024,700	5,632,937	30,457,120	3.79	5.54

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

Plant Unit Info	Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH	Cost of Fuel (\$/Unit)
Section   Sect	<u> </u>	Diamet Last last	4.700.0	902 505	64.00/		0E 00/	7.040		, ,	F 622 027		,	, ,
Bart Link in in			1,733.0	603,393	01.076	93.6 /6	03.0 /6	7,010			5,032,937	30,437,120	3.79	
First Name of Name o		•	199 ∩		0.7%	03.8%	0.7%	N/A						
S Gas   1.991   1.0%   91.85   1.1%   10.75   1.075   1.075   21.422   112.740   5.66			100.0		0.7 70	33.0%	0.7 70	197						
Part Link links		•		1 991					20 906	1 024 700	21 422	112 740	5.66	5 30
Fortiflyers 3C			188 N		1.0%	93.8%	1 1%	10 759	20,000	1,024,700				0.00
State	_		100.0	1,001	1.070	00.070	1.170	10,700			21,122	112,740	0.00	
Purt Unit Irfo		·		4 200					42 665	1 024 700	43 719	230 250	5 48	5.40
10   Fort Myers 3D   10   Gas			219.0		1.6%	93.8%	1.7%	10.409	12,000	1,021,100				3.15
1   Gas								,						
Part Unit Info   218.0   2.984   0.4%   93.8%   0.4%   10.510   31.048   162.942   5.52		-		2.954					30.300	1.024.700	31.048	162.942	5.52	5.38
1	12	Plant Unit Info	219.0	2,954	0.4%	93.8%	0.4%	10,510			31,048	162,942		
Plant Unit Info	13	Fourmile Creek PV Solar												
Plant Unit Info	14	Solar		15,420					N/A	N/A	N/A	N/A	N/A	N/A
Solar	15	Plant Unit Info	74.5	15,420	29.1%	N/A	29.1%	N/A		,				
Plant Unit Info	16	Fox Trail PV Solar												
9 GCEC 5 Plant Unit Info 9 SCEC 6 SCEC 6 Plant Unit Info 9 3 15.0 7 .1% 9 3 6% 7 .6% N/A  Plant Unit Info 9 SCEC 7  Plant Unit Info 9 SCEC 7  Plant Unit Info 9 SCEC 8 SCEC 7  Plant Unit Info 9 SCEC 8 SCEC	17	Solar		14,958					N/A	N/A	N/A	N/A	N/A	N/A
Plant Unit Info	18	Plant Unit Info	74.5	14,958	27.8%	N/A	27.8%	N/A		,				
California   Cal	19	GCEC 5												
Plant Unit Info	20	Plant Unit Info	75.0		26.0%	93.8%	27.8%	N/A						
Carrest   Carr	21	GCEC 6												
Plant Unit Info	22	Plant Unit Info	315.0		7.1%	93.6%	7.6%	N/A						
Carrest   Carr	23	GCEC 7			Ī.,									
26         Light Oil         28         55         5,830,325         323         7,955         28,52         143,60           27         Gas         16,433         16,433         10.4%         11,581         190,310         1,072,035         6,52         5,77           28         Plant Unit Info         235.0         16,461         9,7%         93.8%         10.4%         11,581         190,633         1,079,991         6,56           29         GCEC 8B         39         8         8         78         5,829,825         457         11,256         28,53         143,59           31         Gas         12,925         88         93,8%         94,8         11,585         829,825         457         11,256         28,53         143,59           32         Plant Unit Info         235.0         12,964         8,8%         93,8%         9,4%         11,585         829,825         457         11,256         28,53         143,59           33         GCEC 8C         8         93,8%         9,4%         11,585         1,024,700         78,311         441,132         6,68         5,77           34         Gas         6,599         2,3%         93,8%         2,4%	24	Plant Unit Info	496.0		8.0%	93.6%	8.5%	N/A						
27 Gas   16.433   16.434   9.7%   93.8%   10.4%   11.581   190.4700   190.310   1.072.035   6.52   5.77   28 Plant Unit Info   235.0   16.461   9.7%   93.8%   10.4%   11.581   190.633   1.024.700   190.633   1.079.991   6.56   29 GCEC 8B  30 Light Oil   3.9   78   78   5.829.825   457   11.256   28.53   143.59   31 Gas   12.925   146.119   1.024.700   149.728   843.430   6.53   5.77   32 Plant Unit Info   235.0   12.964   8.8%   93.8%   9.4%   11.585   150.185   854.686   6.59   33 GCEC 8C  34 Gas   6.599   2.3%   93.8%   2.4%   11.867   76.423   1.024.700   78.311   441.132   6.68   5.77   35 Plant Unit Info   233.0   6.599   2.3%   93.8%   2.4%   11.867   78.311   441.132   6.68   5.77   36 GCEC 8D  37 Gas   6.038   6.038   1.9%   93.8%   2.0%   12.195   71.859   1.024.700   73.634   414.785   6.87   5.77   38 Plant Unit Info   233.0   6.038   1.9%   93.8%   2.0%   12.195   73.634   414.785   6.87   6.87   6.87   39 Georges Lake PV Solar	25	GCEC 8A												
Plant Unit Info   235.0   16.461   9.7%   93.8%   10.4%   11.581   190.633   1.079.991   6.56	26	Light Oil		28					55	5,830,325	323	7,955	28.52	143.60
GCEC 8B  Light Oil 39  Light Oil 39  Plant Unit Info 325  Plant Unit Info 330  GCEC 8C  GCEC 8B  GCEC 8B  GCEC 8C  GCEC 8B  GCEC 8C  GCEC	27	Gas		16,433					185,723	1,024,700	190,310	1,072,035	6.52	5.77
30         Light Oil         39         78         5.829.825         457         11.256         28.53         143.59           31         Gas         12.925         146.119         1.024.700         149.728         843.430         6.53         5.77           32         Plant Unit Info         23.50         12.964         8.8%         93.8%         9.4%         11.585         5.77         150.185         854.686         6.59           33         GCEC 8C         6.89         2.3%         93.8%         2.4%         11.867         76.423         1.024.700         78.311         441.132         6.68         5.77           35         Plant Unit Info         23.0         6.599         2.3%         93.8%         2.4%         11.867         5.77         78.311         441.132         6.68         5.77           36         GCEC 8D         5.77         71.859         1.024.700         73.634         414.785         6.87         5.77           38         Plant Unit Info         23.0         6.038         1.9%         93.8%         2.0%         12.195         5.77         73.634         414.785         6.87         5.77           38         Plant Unit Info         23.0	28	Plant Unit Info	235.0	16,461	9.7%	93.8%	10.4%	11,581			190,633	1,079,991	6.56	
31 Gas 12,925 146,119 1,024,700 149,728 843,430 6.53 5.77 32 Plant Unit Info 23.0 12,964 8.8% 93.8% 9.4% 11,585 5.77 33 GCEC 8C  34 Gas 6.599 2.3% 93.8% 2.4% 11,867 76,423 1,024,700 78,311 441,132 6.68 5.77 35 Plant Unit Info 23.0 6.599 2.3% 93.8% 2.4% 11,867 78,311 441,132 6.68 5.77 36 GCEC 8D  37 Gas 6.038 71,859 1,024,700 73,634 414,785 6.87 5.77 38 Plant Unit Info 23.0 6.038 1.9% 93.8% 2.0% 12,195 73,634 414,785 6.87	29	GCEC 8B												
32       Plant Unit Info       235.0       12,964       8.8%       93.8%       9.4%       11,585       150,185       854,686       6.59         33       GCEC 8C       6.599       2.3%       93.8%       2.4%       11,867       78,311       441,132       6.68       5.77         35       Plant Unit Info       233.0       6.599       2.3%       93.8%       2.4%       11,867       78,311       441,132       6.68         36       GCEC 8D       57       71,859       1,024,700       73,634       414,785       6.87       5.77         38       Plant Unit Info       233.0       6,038       1.9%       93.8%       2.0%       12,195       73,634       414,785       6.87       5.77         39       Georges Lake PV Solar														
GCEC 8C  Gas 6,599 76,423 1,024,700 78,311 441,132 6.68 5.77  Flant Unit Info 233.0 6,599 2.3% 93.8% 2.4% 11,867 78,311 441,132 6.68 78,311 441,13									146,119	1,024,700				5.77
34     Gas     6,599     2,3%     93.8%     2.4%     11,867     76,423     1,024,700     78,311     441,132     6.68     5.77       35     Plant Unit Info     233.0     6,599     2,3%     93.8%     2,4%     11,867     78,311     441,132     6.68       36     GCEC 8D       37     Gas     6,038     1,9%     93.8%     2,0%     12,195     1,024,700     73,634     414,785     6.87     5.77       38     Plant Unit Info     233.0     6,038     1,9%     93.8%     2,0%     12,195     1,024,700     73,634     414,785     6.87       39     Georges Lake PV Solar			235.0	12,964	8.8%	93.8%	9.4%	11,585			150,185	854,686	6.59	
35     Plant Unit Info     23.0     6.599     2.3%     93.8%     2.4%     11,867     78,311     441,132     6.68       36     GCEC 8D       37     Gas     6.038														
36 GCEC 8D  37 Gas 6,038 71,859 1,024,700 73,634 414,785 6.87 5.77  38 Plant Unit Info 233.0 6,038 1.9% 93.8% 2.0% 12,195 73,634 414,785 6.87  39 Georges Lake PV Solar									76,423	1,024,700				5.77
37 Gas 6,038 71,859 1,024,700 73,634 414,785 6.87 5.77  38 Plant Unit Info 233.0 6,038 1.9% 93.8% 2.0% 12,195 73,634 414,785 6.87  39 Georges Lake PV Solar			233.0	6,599	2.3%	93.8%	2.4%	11,867			78,311	441,132	6.68	
38 Plant Unit Info 233.0 6,038 1.9% 93.8% 2.0% 12,195 73,634 414,785 6.87 39 Georges Lake PV Solar														
39 Georges Lake PV Solar									71,859	1,024,700				5.77
·			233.0	6,038	1.9%	93.8%	2.0%	12,195			73,634	414,785	6.87	
40 Soiar 14,094 N/A		-												
	40	Solar		14,094					N/A	N/A	N/A	N/A	N/A	N/A

ESTIMATED FOR THE PERIOD OF: JULY 2025 THROUGH DECEMBER 2025

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Plant Unit Info	74.5	14,094	26.1%	N/A	26.1%	N/A						
2	Ghost Orchid PV Solar												
3	Solar		11,952					N/A	N/A	N/A	N/A	N/A	N/A
4	Plant Unit Info	74.5	11,952	22.2%	N/A	22.2%	N/A						
5	Green Pasture PV Solar												
6	Solar		19,203					N/A	N/A	N/A	N/A	N/A	N/A
7	Plant Unit Info	74.5	19,203	27.8%	N/A	27.8%	N/A						
8	Grove PV Solar												
9	Solar		11,973	-				N/A	N/A	N/A	. N/A	N/A	N/A
10	Plant Unit Info	74.5	11,973	22.1%	N/A	22.1%	N/A						
11	Hammock PV Solar												
12	Solar		12,954					N/A	N/A	N/A	. N/A	N/A	N/A
13	Plant Unit Info	74.5	12,954	24.1%	N/A	24.1%	N/A						
14	Hawthorne Creek PV Solar												
15	Solar		14,928					N/A	N/A	N/A	. N/A	N/A	N/A
16	Plant Unit Info	74.5	14,928	29.2%	N/A	29.2%	N/A						
17	Hendry Isles PV Solar												
18	Solar		13,995	_				N/A	N/A	N/A	. N/A	N/A	N/A
19	Plant Unit Info	74.5	13,995	25.9%	N/A	25.9%	N/A						
20	Hibiscus PV Solar												
21	Solar		12,327	_				N/A	N/A	N/A	. N/A	N/A	N/A
22	Plant Unit Info	74.5	12,327	23.0%	N/A	23.0%	N/A		•				
23	Hog Bay PV Solar												
24	Solar		14,823	_				N/A	N/A	N/A	N/A	N/A	N/A
25	Plant Unit Info	74.5	14,823	27.4%	N/A	27.4%	N/A		•				
26	Holopaw PV Solar												
27	Solar		14,775	_				N/A	N/A	N/A	. N/A	N/A	N/A
28	Plant Unit Info	74.5	14,775	28.0%	N/A	28.0%	N/A		•				
29	Honeybell PV Solar												
30	Solar		14,886					N/A	N/A	N/A	. N/A	N/A	N/A
31	Plant Unit Info	74.5	14,886	<b>2</b> 7.7%	N/A	27.7%	N/A		•				
32	Horizon PV Solar												
33	Solar		12,891					N/A	N/A	N/A	N/A	N/A	N/A
34	Plant Unit Info	74.5	12,891	23.9%	N/A	23.9%	N/A		•				
35	Ibis PV Solar												
36	Solar		14,706					N/A	N/A	N/A	N/A	N/A	N/A
37	Plant Unit Info	74.5		25.3%	N/A	25.3%	N/A		•				
				0,0		1070							

N/A

N/A

N/A

N/A

N/A

N/A

N/A

38

39

Immokalee PV Solar

Plant Unit Info

12,321

12,321

23.0%

N/A

23.0%

74.5

Solar

				LOTHING	DI OK METEK	100 01:0021 20	IZS THROUGH DEC	JEMBER 2020					
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Indian River PV Solar												
2	Solar		12,756					N/A	N/A	N/A	N/A	N/A	N/A
3	Plant Unit Info	74.5	12,756	23.8%	N/A	23.8%	N/A						
4	Interstate PV Solar												
5	Solar		12,195	•				N/A	N/A	N/A	N/A	N/A	N/A
6	Plant Unit Info	74.5	12,195	22.6%	N/A	22.6%	N/A						
7	Kayak PV Solar												
8	Solar		18,384	•				N/A	N/A	N/A	N/A	N/A	N/A
9	Plant Unit Info	74.5	18,384	28.0%	N/A	28.0%	N/A						
10	Lakeside PV Solar												
11	Solar		12,339	-				N/A	N/A	N/A	N/A	N/A	N/A
12	Plant Unit Info	74.5	12,339	22.9%	N/A	22.9%	N/A						
13	Lauderdale 6A			-									
14	Plant Unit Info	217.0		N/A	93.8%	N/A	N/A						
15	Lauderdale 6B												
16	Gas		630					6,514	1,024,700	6,675	26,513	4.21	4.07
17	Plant Unit Info	217.0	630	N/A	93.8%	N/A	10,595			6,675	26,513	4.21	
18	Lauderdale 6C												
19	Gas		1,890	_				19,541	1,024,700	20,024	79,537	4.21	4.07
20	Plant Unit Info	217.0	1,890	N/A	93.8%	N/A	10,595			20,024	79,537	4.21	
21	Lauderdale 6D												
22	Gas		510	-				5,801	1,024,700	5,944	23,611	4.63	4.07
23	Plant Unit Info	217.0	510	N/A	93.8%	N/A	11,655			5,944	23,611	4.63	
24	Lauderdale 6E												
25	Gas		1,050	_				10,662	1,024,700	10,925	43,394	4.13	4.07
26	Plant Unit Info	217.0	1,050	N/A	93.8%	N/A	10,405			10,925	43,394	4.13	
27	Loggerhead PV Solar												
28	Solar		13,191	_				N/A	N/A	N/A	N/A	N/A	N/A
29	Plant Unit Info	74.5	13,191	24.0%	N/A	24.0%	N/A		•			_	
30	Long Creek PV Solar												
31	Solar		19,437	_				N/A	N/A	N/A	N/A	N/A	N/A
32	Plant Unit Info	74.5	19,437	28.0%	N/A	28.0%	N/A		•				
33	Magnolia Springs PV Solar												
34	Solar		12,834					N/A	N/A	N/A	N/A	N/A	N/A
35	Plant Unit Info	74.5	12,834	23.0%	N/A	23.0%	N/A		•				
36	Manatee 3												
37	Gas		767,273					5,057,934	1,024,700	5,182,865	24,870,869	3.24	4.92
38	Plant Unit Info	1,257.0	767,273	69.2%	93.9%	73.7%	6,755		•	5,182,865	24,870,869	3.24	
39	Manatee PV Solar												
40	Solar		13,263					N/A	N/A	N/A	N/A	N/A	N/A

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Plant Unit Info	74.5	13,263	24.5%	N/A	24.5%	N/A						
2	Martin 3												
3	Gas		154,567	_				1,122,991	1,024,700	1,150,729	5,874,439	3.80	5.23
4	Plant Unit Info	474.0	154,567	45.5%	93.9%	48.5%	7,445			1,150,729	5,874,439	3.80	
5	Martin 4												
6	Gas		160,544	_				1,169,481	1,024,700	1,198,367	6,122,869	3.81	5.24
7	Plant Unit Info	474.0	160,544	44.8%	93.9%	47.8%	7,464			1,198,367	6,122,869	3.81	
8	Martin 8												
9	Gas		729,694	_				4,849,739	1,024,700	4,969,528	25,454,114	3.49	5.25
10	Plant Unit Info	1,246.0	729,694	68.3%	93.5%	73.0%	6,810			4,969,528	25,454,114	3.49	
11	Miami-Dade PV Solar												
12	Solar		11,835	_				N/A	N/A	N/A	N/A	N/A	N/A
13	Plant Unit Info	74.5	11,835	21.4%	N/A	21.4%	N/A						
14	Mitchell Creek PV Solar												
15	Solar		18,180	_				N/A	N/A	N/A	N/A	N/A	N/A
16	Plant Unit Info	74.5	18,180	28.1%	N/A	28.1%	N/A		·				
17	Monarch PV Solar												
18	Solar		12,747	_				N/A	N/A	N/A	N/A	N/A	N/A
19	Plant Unit Info	74.5	12,747	25.0%	N/A	25.0%	N/A		•				
20	Nassau PV Solar												
21	Solar		11,847	_				N/A	N/A	N/A	N/A	N/A	N/A
22	Plant Unit Info	74.5	11,847	22.0%	N/A	22.0%	N/A		•				
23	Nature Trail PV Solar												
24	Solar		14,961	_				N/A	N/A	N/A	N/A	N/A	N/A
25	Plant Unit Info	74.5	14,961	28.0%	N/A	28.0%	N/A		•				
26	Northern Preserve PV Solar												
27	Solar		10,884	_				N/A	N/A	N/A	N/A	N/A	N/A
28	Plant Unit Info	74.5	10,884	20.4%	N/A	20.4%	N/A		•				
29	Norton Creek PV Solar												
30	Solar		18,921	_				N/A	N/A	N/A	N/A	N/A	N/A
31	Plant Unit Info	74.5	18,921	27.2%	N/A	27.2%	N/A		·				
32	Okeechobee 1												
33	Gas		1,072,692					6,552,571	1,024,700	6,714,419	36,846,524	3.43	5.62
34	Plant Unit Info	1,622.0	1,072,692	88.8%	93.0%	95.5%	6,259		•	6,714,419	36,846,524	3.43	
35	Okeechobee PV Solar												
36	Solar		13,998	_				N/A	N/A	N/A	N/A	N/A	N/A
37	Plant Unit Info	74.5	13,998	<b>2</b> 5.6%	N/A	25.6%	N/A		•				
38	Orange Blossom PV Solar												
39	Solar		12,444					N/A	. N/A	N/A	N/A	N/A	N/A
40	Plant Unit Info	74.5	12,444	<b>2</b> 3.1%	N/A	23.1%	N/A		•				
		74.5		23.1%	N/A	23.1%	N/A		N/A	N/A	N/A		N/A

				ESTIMATE	D FOR THE PERI	OD OF: JULY 20:	25 THROUGH DEC	EMBER 2025					
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Orchard PV	_											
2	Solar		15,417					N/A	N/A	N/A	N/A	N/A	N/A
3	Plant Unit Info	74.5	15,417	25.0%	N/A	25.0%	N/A						
4	Palm Bay PV Solar												
5	Solar		12,495					N/A	N/A	N/A	N/A	N/A	N/A
6	Plant Unit Info	74.5	12,495	23.2%	N/A	23.2%	N/A						
7	Pecan Tree PV Solar												
8	Solar		15,399					N/A	N/A	N/A	N/A	N/A	N/A
9	Plant Unit Info	74.5	15,399	29.8%	N/A	29.8%	N/A						
10	Pelican PV Solar												
11	Solar		12,816					N/A	N/A	N/A	N/A	N/A	N/A
12	Plant Unit Info	74.5	12,816	23.1%	N/A	23.1%	N/A						
13	Perdido												
14	Gas		1,836	_				17,738	1,024,700	18,176	99,565	5.42	5.61
15	Plant Unit Info	3.0	1,836	85.0%	100.0%	85.0%	9,900			18,176	99,565	5.42	
16	Pineapple PV Solar												
17	Solar		14,085	•				N/A	N/A	N/A	N/A	N/A	N/A
18	Plant Unit Info	74.5	14,085	25.0%	N/A	25.0%	N/A						
19	Pink Trail PV Solar												
20	Solar		12,192	_				N/A	N/A	N/A	N/A	N/A	N/A
21	Plant Unit Info	74.5	12,192	22.5%	N/A	22.5%	N/A					_	
22	Pioneer Trail PV Solar												
23	Solar		11,637	_				N/A	N/A	N/A	N/A	N/A	N/A
24	Plant Unit Info	74.5	11,637	21.0%	N/A	21.0%	N/A						
25	Port Everglades 5												
26	Gas		735,030	_				4,592,602	1,024,700	4,706,039	18,703,710	2.54	4.07
27	Plant Unit Info	1,210.0	735,030	73.4%	93.0%	78.9%	6,403			4,706,039	18,703,710	2.54	
28	Prairie Creek PV Solar												
29	Solar		15,003	_				N/A	N/A	N/A	N/A	N/A	N/A
30	Plant Unit Info	74.5	15,003	29.0%	N/A	29.0%	N/A					_	
31	Redlands PV Solar												
32	Solar		19,041	_				N/A	N/A	N/A	N/A	N/A	N/A
33	Plant Unit Info	74.5	19,041	23.4%	N/A	23.4%	N/A		•				
34	Riviera 5												
35	Gas		663,933					4,311,545	1,024,700	4,418,040	24,241,331	3.65	5.62
36	Plant Unit Info	1,336.0	663,933	84.3%	93.4%	90.2%	6,654		•	4,418,040	24,241,331	3.65	
37	Rodeo PV Solar												
38	Solar		12,954					N/A	N/A	N/A	N/A	N/A	N/A
39	Plant Unit Info	74.5		24.0%	N/A	24.0%	N/A		•				
40	Sabal Palm PV Solar												

ESTIMATED FOR THE PERIOD OF: JULY 2025 THROUGH DECEMBER 2025

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Solar		12,411	_				N/A	N/A	N/A	N/A	N/A	N/A
2	Plant Unit Info	74.5	12,411	23.1%	N/A	23.1%	N/A						
3	Sambucus PV Solar												
4	Solar		14,292	-				N/A	N/A	N/A	. N/A	N/A	N/A
5	Plant Unit Info	74.5	14,292	28.7%	N/A	28.7%	N/A						
6	Sanford 4												
7	Gas		469,207	_				3,186,448	1,024,700	3,265,153	17,579,134	3.75	5.52
8	Plant Unit Info	1,172.0	469,207	46.6%	94.1%	49.5%	6,959			3,265,153	17,579,134	3.75	
9	Sanford 5												
10	Gas		470,804	_				3,198,142	1,024,700	3,277,136	17,638,058	3.75	5.52
11	Plant Unit Info	1,172.0	470,804	43.0%	94.1%	45.7%	6,961		_	3,277,136	17,638,058	3.75	
12	Saw Palmetto PV Solar												
13	Solar		15,681	_				N/A	N/A	N/A	N/A	N/A	N/A
14	Plant Unit Info	74.5	15,681	28.3%	N/A	28.3%	N/A		-				
15	Sawgrass PV Solar												
16	Solar		11,823	_				N/A	N/A	N/A	N/A	N/A	N/A
17	Plant Unit Info	74.5	11,823	22.0%	N/A	22.0%	N/A		-				
18	Scherer 3												
19	Coal		24,618				11,734	16,992	16,999,999	288,865	942,790	3.83	55.48
20	Plant Unit Info	215.0	24,618	<b>3</b> 7.2%	93.7%	39.8%	11,734			288,865	942,790	3.83	
21	Shirer Branch PV Solar												
22	Solar		15,615					N/A	N/A	N/A	. N/A	N/A	N/A
23	Plant Unit Info	74.5	15,615	28.2%	N/A	28.2%	N/A		•				
24	Silver Palm PV Solar												
25	Solar		13,380					N/A	N/A	N/A	N/A	N/A	N/A
26	Plant Unit Info	74.5	13,380	<b>-</b> 25.0%	N/A	25.0%	N/A		-				
27	Smith 3												
28	Gas		243,656					1,758,431	1,024,700	1,801,864	9,718,283	3.99	5.53
29	Plant Unit Info	646.0	243,656	<b>-</b> 57.2%	93.9%	60.9%	7,395		•	1,801,864	9,718,283	3.99	
30	Smith A												
31	Plant Unit Info	34.0		- 1.1%	100.0%	1.1%	N/A		•				
32	Southfork PV Solar												
33	Solar		14,484					N/A	N/A	N/A	N/A	N/A	N/A
34	Plant Unit Info	74.5			N/A	26.9%	N/A		•				
35	Space Coast PV Solar		,,										
36	Solar		1,389					N/A	N/A	N/A	N/A	N/A	N/A
37	Plant Unit Info	10.0		-	N/A	19.2%	N/A		• • • • • • • • • • • • • • • • • • • •				
38	Sparkleberry PV Solar	10.0	.,000										

N/A

N/A

N/A

N/A

N/A

N/A

N/A

39

Solar

Plant Unit Info

14,829

14,829

25.9%

N/A

25.9%

74.5

#### ESTIMATED FOR THE PERIOD OF: JULY 2025 THROUGH DECEMBER 2025

Part Unit Info					ESTIMATE	D FOR THE PERI	OD OF: JULY 20	25 THROUGH DEC	EMBER 2025					
Part			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Sear					Capacity Factor	Availability							KWH	
Part Unit Info	1	Speckled Perch PV Solar												
State   Stat	2	Solar		18,420					N/A	N/A	N/A	N/A	N/A	N/A
Muchaer	3	Plant Unit Info	74.5	18,420	26.9%	N/A	26.9%	N/A						
Fig.   Flant Unit Info	4	St. Lucie 1												
Number   Section   Secti	5	Nuclear		436,135	_				4,605,540	1,000,000	4,605,540	2,298,810	0.53	0.50
Second   S	6	Plant Unit Info	981.0	436,135	61.8%	60.8%	101.5%	10,560			4,605,540	2,298,810	0.53	
Plant Unit Info	7	St. Lucie 2												
10   Surface	8	Nuclear		589,673	_				6,189,034	1,000,000	6,189,034	2,859,334	0.48	0.46
1	9	Plant Unit Info	840.0	589,673	97.5%	97.5%	100.0%	10,496			6,189,034	2,859,334	0.48	
Plant Urit Info	10	Sundew PV Solar												
Sunskrine Gateway PV Solar	11	Solar		12,075	_				N/A	N/A	N/A	N/A	N/A	N/A
Solar   12.318	12	Plant Unit Info	74.5	12,075	22.5%	N/A	22.5%	N/A						
Plant Unit Info	13	Sunshine Gateway PV Solar												
Swallowtaii PV Solar	14	Solar		12,318	_				N/A	N/A	N/A	N/A	N/A	N/A
17   Solar   15.678   29.0%   N/A   29.0%   N/A   N/	15	Plant Unit Info	74.5	12,318	23.0%	N/A	23.0%	N/A		•				
Plant Unit Info	16	Swallowtail PV Solar												
Solar   11.343   11.345   11.346   11.347   11.347   11.348   11	17	Solar		15,678	_				N/A	N/A	N/A	N/A	N/A	N/A
Solar   11,343   Solar   11,343   Solar   11,343   Solar   S	18	Plant Unit Info	74.5	15,678	29.0%	N/A	29.0%	N/A		•				
Plant Unit Info	19	Sweetbay PV Solar												
Termile Creek PV Solar	20	Solar		11,343	_				N/A	N/A	N/A	N/A	N/A	N/A
Solar   12,258	21	Plant Unit Info	74.5	11,343	21.1%	N/A	21.1%	N/A		•				
Plant Unit Info   12.258	22	Tenmile Creek PV Solar												
Terrill Creek PV Solar	23	Solar		12,258					N/A	N/A	N/A	N/A	N/A	N/A
Solar   13.812   N/A	24	Plant Unit Info		12,258	N/A	N/A	N/A	N/A		•				
Plant Unit Info	25	Terrill Creek PV Solar												
Thomas Creek PV Solar	26	Solar		13,812					N/A	N/A	N/A	N/A	N/A	N/A
Solar   12,627   N/A	27	Plant Unit Info	149.0	13,812	<b>.</b> 57.1%	N/A	57.1%	N/A		•				
Plant Unit Info	28	Thomas Creek PV Solar												
31 Three Creeks PV Solar  32 Solar 14.916 N/A	29	Solar		12,627					N/A	N/A	N/A	N/A	N/A	N/A
32     Solar     14,916     N/A     N/A     N/A     N/A     N/A     N/A     N/A     N/A     N/A       33     Plant Unit Info     149.0     14,916     52.6%     N/A     52.6%     N/A       34     Trailside PV Solar       35     Solar     12,576     N/A     N/A     N/A     N/A     N/A     N/A     N/A     N/A	30	Plant Unit Info		12,627	N/A	N/A	N/A	N/A		•				
33 Plant Unit Info 149.0 14.916 52.6% N/A 52.6% N/A 34 Trailside PV Solar 35 Solar 12.576 N/A	31	Three Creeks PV Solar												
34     Trailside PV Solar       35     Solar     12,576       N/A     N/A     N/A     N/A     N/A     N/A	32	Solar		14,916					N/A	N/A	N/A	N/A	N/A	N/A
35 Solar 12.576 N/A N/A N/A N/A N/A N/A N/A	33	Plant Unit Info	149.0	14,916	52.6%	N/A	52.6%	N/A		•				
	34	Trailside PV Solar												
36 Plant Unit Info 74.5 12.576 23.4% N/A 23.4% N/A	35	Solar		12,576					N/A	N/A	N/A	N/A	N/A	N/A
00 Harts Officially (1.0 12,010 20.70 19/7 20.70 19/7	36	Plant Unit Info	74.5	12,576	23.4%	N/A	23.4%	N/A		•				
37 Turkey Point 3	37	Turkey Point 3												
38 Nuclear 587.574 6.356.611 1,000,000 6,356.611 3,293,665 0.56 0.52	38	Nuclear		587,574					6,356,611	1,000,000	6,356,611	3,293,665	0.56	0.52

Plant Unit Info

Turkey Point 4

837.0

587,574

97.5%

97.5%

100.0%

10,818

6,356,611

3,293,665

0.56

# ESTIMATED FOR THE PERIOD OF: JULY 2025 THROUGH DECEMBER 2025

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12)

Line		Net Capability	Net Generation	Capacity Factor	Equivalent Availability	Net Output	Avg Net Heat	Fuel Burned	Fuel Heat Value	Fuel Burned	As Burned Fuel	Fuel Cost per KWH	Cost of Fuel
No.		(MW)	(MWH)	Gapacity Factor	Factor	Factor	Rate (BTU/KWH)	(Units)	(BTU/Unit)	(MMBTU)	Cost (\$)	(cents/KWH)	(\$/Unit)
1	Nuclear		592,488					6,356,626	1,000,000	6,356,626	3,531,309	0.60	0.56
2	Plant Unit Info	844.0	592,488	97.5%	97.5%	100.0%	10,729			6,356,626	3,531,309	0.60	
3	Turkey Point 5												
4	Gas		535,507					3,618,744	1,024,700	3,708,127	14,737,025	2.75	4.07
5	Plant Unit Info	1,294.0	535,507	50.9%	93.9%	54.2%	6,925			3,708,127	14,737,025	2.75	
6	Tumpike PV Solar												
7	Solar		14,811					N/A	N/A	N/A	N/A	N/A	N/A
8	Plant Unit Info	74.5	14,811	24.9%	N/A	24.9%	N/A						
9	Twin Lakes PV Solar												
10	Solar		13,086					N/A	N/A	N/A	N/A	N/A	N/A
11	Plant Unit Info	74.5	13,086	24.3%	N/A	24.3%	N/A						
12	Union Springs PV Solar												
13	Solar		12,504					N/A	N/A	N/A	N/A	N/A	N/A
14	Plant Unit Info	74.5	12,504	23.2%	N/A	23.2%	N/A						
15	West County 1												
16	Gas		529,334					3,509,620	1,024,700	3,596,308	17,257,985	3.26	4.92
17	Plant Unit Info	1,253.0	529,334	67.7%	93.7%	72.2%	6,794			3,596,308	17,257,985	3.26	
18	West County 2												
19	Gas		628,303					4,107,601	1,024,700	4,209,059	20,198,466	3.21	4.92
20	Plant Unit Info	1,253.0	628,303	86.5%	93.7%	92.3%	6,699			4,209,059	20,198,466	3.21	
21	West County 3												
22	Gas		581,649					3,821,835	1,024,700	3,916,234	18,792,562	3.23	4.92
23	Plant Unit Info	1,253.0	581,649	77.3%	93.7%	82.5%	6,733			3,916,234	18,792,562	3.23	
24	White Tail PV Solar												
25	Solar		14,712					N/A	N/A	N/A	N/A	N/A	N/A
26	Plant Unit Info	74.5	14,712	24.9%	N/A	24.9%	N/A						
27	Wild Azalea PV Solar												
28	Solar		15,717					N/A	N/A	N/A	N/A	N/A	N/A
29	Plant Unit Info	74.5	15,717	28.5%	N/A	28.5%	N/A						
30	Wild Quail PV Solar												
31	Solar		15,780					N/A	N/A	N/A	N/A	N/A	N/A
32	Plant Unit Info	74.5	15,780	29.3%	N/A	29.3%	N/A						
33	Wildflower PV Solar												
34	Solar		12,804					N/A	N/A	N/A	N/A	N/A	N/A
35	Plant Unit Info	74.5	12,804	23.8%	N/A	23.8%	N/A						
36	Willow PV Solar												
37	Solar		12,750					N/A	N/A	N/A	N/A	N/A	N/A
38	Plant Unit Info	74.5	12,750	23.8%	N/A	23.8%	N/A						
39	Woodyard PV Solar												
40	Solar		14,217					N/A	. N/A	N/A	N/A	N/A	N/A

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

		(-/	(-)	(-/	1.7	1-7		(-)	(-)	(-)	()	()	()
Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Plant Unit Info	74.5	14,217	25.1%	N/A	25.1%	N/A						
2	_System Totals			_									
3	Plant Unit Info	35,332.0	13,359,818	N/A	N/A	N/A	6,665			89,040,114	334,558,189	2.50	
4													
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				ESTIMATE	D FOR THE PERI	OD OF: JULY 203	25 THROUGH DEC	JEMBER 2025					
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Oct - 2025												_
2	Anhinga PV Solar												
3	Solar		10,602					N/A	N/A	N/A	N/A	N/A	N/A
4	Plant Unit Info	74.5	10,602	19.0%	N/A	19.0%	N/A						
5	Apalachee PV Solar												
6	Solar		13,215	,				N/A	N/A	N/A	N/A	N/A	N/A
7	Plant Unit Info	74.5	13,215	23.7%	N/A	23.7%	N/A						
8	Babcock Preserve PV Solar												
9	Solar		13,674	i				N/A	N/A	N/A	N/A	N/A	N/A
10	Plant Unit Info	74.5	13,674	24.5%	N/A	24.5%	N/A						
11	Babcock Ranch PV Solar												
12	Solar		13,392	1				N/A	N/A	N/A	N/A	N/A	N/A
13	Plant Unit Info	74.5	13,392	24.1%	N/A	24.1%	N/A						
14	Barefoot Bay PV Solar												
15	Solar		13,383	,				N/A	N/A	N/A	N/A	N/A	N/A
16	Plant Unit Info	74.5	13,383	24.1%	N/A	24.1%	N/A						
17	Beautyberry PV Solar												
18	Solar		14,415					N/A	N/A	N/A	N/A	N/A	N/A
19	Plant Unit Info	74.5	14,415	27.8%	N/A	27.8%	N/A						
20	Big Juniper Creek PV Solar												
21	Solar		14,009	1				N/A	N/A	N/A	N/A	N/A	N/A
22	Plant Unit Info	74.5	14,009	27.2%	N/A	27.2%	N/A						
23	Big Water PV Solar												
24	Solar		14,093	1				N/A	N/A	N/A	N/A	N/A	N/A
25	Plant Unit Info	74.5	14,093	25.4%	N/A	25.4%	N/A						
26	Blackwater River PV Solar												
27	Solar		12,552					N/A	N/A	N/A	N/A	N/A	N/A
28	Plant Unit Info	74.5	12,552	22.6%	N/A	22.6%	N/A						
29	Blue Cypress PV Solar												
30	Solar		12,695					N/A	N/A	N/A	N/A	N/A	N/A
31	Plant Unit Info	74.5	12,695	22.8%	N/A	22.8%	N/A						
32	Blue Heron PV Solar												
33	Solar		13,212	1				N/A	N/A	N/A	N/A	N/A	N/A
34	Plant Unit Info	74.5	13,212	23.8%	N/A	23.8%	N/A						
35	Blue Indigo PV Solar												
36	Solar		13,783	•				N/A	N/A	N/A	N/A	N/A	N/A
37	Plant Unit Info	74.5	13,783	22.2%	N/A	22.2%	N/A						
38	Blue Springs PV Solar												
39	Solar		12,072					N/A	N/A	N/A	N/A	N/A	N/A
40	Plant Unit Info	74.5	12,072	19.4%	N/A	19.4%	N/A		•				

				ESTIMATE	D FÖR THE PERI	OD OF: JULY 20	25 THROUGH DEC	EMBER 2025					
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Bluefield Preserve PV Solar	•	•		•								
2	Solar		12,093	-				N/A	N/A	N/A	N/A	N/A	N/A
3	Plant Unit Info	74.5	12,093	21.7%	N/A	21.7%	N/A						
4	Buttonwood PV Solar												
5	Solar		12,158	-				N/A	N/A	N/A	N/A	N/A	N/A
6	Plant Unit Info	74.5	12,158	25.7%	N/A	25.7%	N/A						
7	Caloosahatchee PV Solar												
8	Solar		14,186	-				N/A	N/A	N/A	N/A	N/A	N/A
9	Plant Unit Info	74.5	14,186	25.2%	N/A	25.2%	N/A						
10	Canoe PV Solar												
11	Solar		14,167	-				N/A	N/A	N/A	N/A	N/A	N/A
12	Plant Unit Info	74.5	14,167	27.0%	N/A	27.0%	N/A						
13	Cape Canaveral 3												
14	Gas		531,997	-				3,473,471	1,024,700	3,559,266	14,874,599	2.80	4.28
15	Plant Unit Info	1,321.0	531,997	46.8%	93.4%	50.1%	6,690			3,559,266	14,874,599	2.80	
16	Cattle Ranch PV Solar												
17	Solar		13,259	•				N/A	N/A	N/A	N/A	N/A	N/A
18	Plant Unit Info	74.5	13,259	22.3%	N/A	22.3%	N/A						
19	Cavendish PV Solar												
20	Solar		12,620	-				N/A	N/A	N/A	N/A	N/A	N/A
21	Plant Unit Info	74.5	12,620	22.8%	N/A	22.8%	N/A						
22	Cedar Trail PV Solar												
23	Solar		13,817	-				N/A	N/A	N/A	N/A	N/A	N/A
24	Plant Unit Info	74.5	13,817	24.8%	N/A	24.8%	N/A						
25	Chautauqua PV Solar												
26	Solar		14,765	-				N/A	N/A	N/A	. N/A	N/A	N/A
27	Plant Unit Info	74.5	14,765	26.3%	N/A	26.3%	N/A						
28	Chipola River PV Solar												
29	Solar		13,262	_				N/A	N/A	N/A	. N/A	N/A	N/A
30	Plant Unit Info	74.5	13,262	23.7%	N/A	23.7%	N/A						
31	Citrus PV Solar												
32	Solar		13,442	_				N/A	N/A	N/A	N/A	N/A	N/A
33	Plant Unit Info	74.5	13,442	24.3%	N/A	24.3%	N/A						
34	Coral Farms PV Solar												
35	Solar		16,334	_				N/A	N/A	N/A	N/A	N/A	N/A
36	Plant Unit Info	74.5	16,334	21.9%	N/A	21.9%	N/A						
37	Cotton Creek PV Solar												
38	Solar		12,114	_				N/A	N/A	N/A	N/A	N/A	N/A
39	Plant Unit Info	74.5	12,114	19.1%	N/A	19.1%	N/A		•				
40	Cypress Pond PV Solar												

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Solar		14,657					N/A	. N/A	N/A	N/A	N/A	N/A
2	Plant Unit Info	74.5		26.2%	N/A	26.2%	N/A		•				
3	Dania Beach 7												
4	Gas		648,208					4,009,682	1,024,700	4,108,721	16,910,243	2.61	4.22
5	Plant Unit Info	1,209.0	648,208	42.8%	65.6%	65.3%	6,339		•	4,108,721	16,910,243	2.61	
6	Desoto PV Solar												
7	Solar		3,695					N/A	. N/A	N/A	N/A	N/A	N/A
8	Plant Unit Info	25.0	3,695	20.0%	N/A	20.0%	N/A		•				
9	Discovery PV Solar												
10	Solar		11,324					N/A	. N/A	N/A	N/A	N/A	N/A
11	Plant Unit Info	74.5	11,324	20.4%	N/A	20.4%	N/A		•				
12	Echo River PV Solar												
13	Solar		13,426					N/A	N/A	N/A	N/A	N/A	N/A
14	Plant Unit Info	74.5	13,426	24.0%	N/A	24.0%	N/A		•				
15	Egret PV Solar												
16	Solar		11,845					N/A	N/A	N/A	N/A	N/A	N/A
17	Plant Unit Info	74.5	11,845	21.3%	N/A	21.3%	N/A		•				
18	Elder Branch PV Solar												
19	Solar		13,978					N/A	N/A	N/A	N/A	N/A	N/A
20	Plant Unit Info	74.5	13,978	24.0%	N/A	24.0%	N/A						
21	Etonia Creek PV Solar												
22	Solar		13,466	,				N/A	N/A	N/A	N/A	N/A	N/A
23	Plant Unit Info	74.5	13,466	24.1%	N/A	24.1%	N/A						
24	Everglades PV Solar												
25	Solar		12,381	,				N/A	N/A	N/A	N/A	N/A	N/A
26	Plant Unit Info	74.5	12,381	22.3%	N/A	22.3%	N/A						
27	Fawn PV Solar												
28	Solar		14,272					N/A	N/A	N/A	N/A	N/A	N/A
29	Plant Unit Info	74.5	14,272	25.7%	N/A	25.7%	N/A						
30	First City PV Solar												
31	Solar		12,462	ı				N/A	N/A	N/A	N/A	N/A	N/A
32	Plant Unit Info	74.5	12,462	22.3%	N/A	22.3%	N/A						
33	Flowers Creek PV Solar												
34	Solar		12,403	ı				N/A	N/A	N/A	N/A	N/A	N/A
35	Plant Unit Info	74.5	12,403	21.2%	N/A	21.2%	N/A						
36	Fort Drum PV Solar												
37	Solar		11,820					N/A	N/A	N/A	N/A	N/A	N/A
38	Plant Unit Info	74.5	11,820	21.2%	N/A	21.2%	N/A						
39	Fort Myers 2												
40	Gas		763,975					5,269,227	1,024,700	5,399,377	30,129,387	3.94	5.72

# ESTIMATED FOR THE PERIOD OF: JULY 2025 THROUGH DECEMBER 2025

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12)

Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Plant Unit Info	1,733.0	763,975	40.1%	93.8%	42.8%	7,067			5,399,377	30,129,387	3.94	_
2	Fort Myers 3A												
3	Gas		1,086	_				11,510	1,024,700	11,794	65,705	6.05	5.71
4	Plant Unit Info	188.0	1,086	0.4%	93.8%	0.4%	10,860			11,794	65,705	6.05	
5	Fort Myers 3B												
6	Gas		1,629	_				17,265	1,024,700	17,691	97,976	6.01	5.67
7	Plant Unit Info	188.0	1,629	1.0%	93.8%	1.1%	10,860			17,691	97,976	6.01	
8	Fort Myers 3C												
9	Gas		5,486	_				56,438	1,024,700	57,832	319,639	5.83	5.66
10	Plant Unit Info	219.0	5,486	2.2%	93.8%	2.4%	10,542		_	57,832	319,639	5.83	
11	Fort Myers 3D												
12	Gas		8,440	_				86,737	1,024,700	88,879	490,119	5.81	5.65
13	Plant Unit Info	219.0	8,440	2.1%	93.8%	2.3%	10,531			88,879	490,119	5.81	
14	Fourmile Creek PV Solar												
15	Solar		15,212	_				N/A	N/A	N/A	N/A	N/A	N/A
16	Plant Unit Info	74.5	15,212	27.4%	N/A	27.4%	N/A		_				
17	Fox Trail PV Solar												
18	Solar		14,359	_				N/A	N/A	N/A	N/A	N/A	N/A
19	Plant Unit Info	74.5	14,359	25.8%	N/A	25.8%	N/A		_				
20	GCEC 4												
21	Gas		2,087	_				30,156	1,024,700	30,901	152,315	7.30	5.05
22	Plant Unit Info		2,087	N/A	N/A	N/A	14,806		-	30,901	152,315	7.30	
23	GCEC 5												
24	Gas		4,364	_				60,648	1,024,700	62,146	306,328	7.02	5.05
25	Plant Unit Info	75.0	4,364	15.2%	93.8%	16.2%	14,241		-	62,146	306,328	7.02	
26	GCEC 6												
27	Gas		10,074	_				131,911	1,024,700	135,169	766,898	7.61	5.81
28	Plant Unit Info	315.0	10,074	8.6%	93.6%	9.2%	13,418			135,169	766,898	7.61	
29	GCEC 7												
30	Gas		34,584	_				415,146	1,024,700	425,400	2,413,556	6.98	5.81
31	Plant Unit Info	496.0	34,584	28.9%	93.6%	30.8%	12,300			425,400	2,413,556	6.98	
32	GCEC 8A												
33	Light Oil		131					261	5,829,922	1,524	37,536	28.56	143.59
34	Gas		12,391	_				140,231	1,024,700	143,695	815,269	6.58	5.81
35	Plant Unit Info	235.0	12,523	8.0%	93.8%	8.6%	11,597		-	145,219	852,805	6.81	
36	GCEC 8B												
37	Light Oil		80					157	5,829,996	917	22,586	28.22	143.59
38	Gas		18,245	_				204,018	1,024,700	209,057	1,186,110	6.50	5.81
39	Plant Unit Info	235.0	18,325	7.8%	93.8%	8.4%	11,459		-	209,974	1,208,695	6.60	
40	GCEC 8C												

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Gas		2,086					25,241	1,024,700	25,864	146,743	7.03	5.81
2	Plant Unit Info	233.0	2,086	1.3%	93.8%	1.4%	12,399			25,864	146,743	7.03	
3	GCEC 8D												
4	Gas		2,889					35,079	1,024,700	35,945	203,938	7.06	5.81
5	Plant Unit Info	233.0	2,889	1.3%	93.8%	1.4%	12,442			35,945	203,938	7.06	
6	Georges Lake PV Solar												
7	Solar		13,690					N/A	N/A	N/A	N/A	N/A	N/A
8	Plant Unit Info	74.5	13,690	24.6%	N/A	24.6%	N/A						
9	Ghost Orchid PV Solar												
10	Solar		12,149	-				N/A	N/A	N/A	N/A	N/A	N/A
11	Plant Unit Info	74.5	12,149	21.9%	N/A	21.9%	N/A						
12	Green Pasture PV Solar												
13	Solar		13,122					N/A	N/A	N/A	N/A	N/A	N/A
14	Plant Unit Info	74.5	13,122	27.2%	N/A	27.2%	N/A		•				
15	Grove PV Solar												
16	Solar		11,913					N/A	N/A	N/A	N/A	N/A	N/A
17	Plant Unit Info	74.5	11,913	21.3%	N/A	21.3%	N/A		•				
18	Hammock PV Solar												
19	Solar		12,896					N/A	N/A	N/A	N/A	N/A	N/A
20	Plant Unit Info	74.5	12,896	23.2%	N/A	23.2%	N/A		•				
21	Hawthorne Creek PV Solar												
22	Solar		14,775					N/A	N/A	N/A	N/A	N/A	N/A
23	Plant Unit Info	74.5	14,775	28.0%	N/A	28.0%	N/A		•				
24	Hendry Isles PV Solar												
25	Solar		13,922					N/A	N/A	N/A	N/A	N/A	N/A
26	Plant Unit Info	74.5	13,922	24.9%	N/A	24.9%	N/A		•				
27	Hibiscus PV Solar												
28	Solar		13,113					N/A	N/A	N/A	N/A	N/A	N/A
29	Plant Unit Info	74.5	13,113	23.6%	N/A	23.6%	N/A						
30	Hog Bay PV Solar												
31	Solar		14,669					N/A	N/A	N/A	N/A	N/A	N/A
32	Plant Unit Info	74.5	14,669	26.5%	N/A	26.5%	N/A		•				
33	Holopaw PV Solar												
34	Solar		14,452					N/A	N/A	N/A	N/A	N/A	N/A
35	Plant Unit Info	74.5	14,452	26.6%	N/A	26.6%	N/A		•				
36	Honeybell PV Solar												
37	Solar		14,331					N/A	N/A	N/A	N/A	N/A	N/A
38	Plant Unit Info	74.5	14,331	25.7%	N/A	25.7%	N/A		•				
39	Horizon PV Solar												
40	Solar		13,271					N/A	N/A	N/A	N/A	N/A	N/A

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Plant Unit Info	74.5	13,271	23.9%	N/A	23.9%	N/A						
2	Ibis PV Solar												
3	Solar		14,086	_				N/A	N/A	N/A	N/A	N/A	N/A
4	Plant Unit Info	74.5	14,086	24.4%	N/A	24.4%	N/A						
5	Immokalee PV Solar												
6	Solar		12,704	_				N/A	N/A	N/A	N/A	N/A	N/A
7	Plant Unit Info	74.5	12,704	22.9%	N/A	22.9%	N/A						
8	Indian River PV Solar												
9	Solar		12,704	_				N/A	N/A	N/A	N/A	N/A	N/A
10	Plant Unit Info	74.5	12,704	22.8%	N/A	22.8%	N/A		•				
11	Interstate PV Solar												
12	Solar		12,177	_				N/A	N/A	N/A	N/A	N/A	N/A
13	Plant Unit Info	74.5	12,177	21.9%	N/A	21.9%	N/A		•				
14	Kayak PV Solar												
15	Solar		11,541					N/A	N/A	N/A	N/A	N/A	N/A
16	Plant Unit Info	74.5	11,541	<b>2</b> 5.9%	N/A	25.9%	N/A		•				
17	Lakeside PV Solar												
18	Solar		12,381					N/A	N/A	N/A	N/A	N/A	N/A
19	Plant Unit Info	74.5	12,381	22.2%	N/A	22.2%	N/A		•				
20	Lauderdale 6A												
21	Gas		4,620					47,378	1,024,700	48,548	199,821	4.33	4.22
22	Plant Unit Info	217.0		•	93.8%	1.1%	10,508		•	48,548	199,821	4.33	
23	Lauderdale 6B												
24	Gas		15,330					155,771	1,024,700	159,619	656,982	4.29	4.22
25	Plant Unit Info	217.0	15,330	1.7%	93.8%	1.8%	10,412		•	159,619	656,982	4.29	
26	Lauderdale 6C												
27	Gas		15,540					158,724	1,024,700	162,644	669,433	4.31	4.22
28	Plant Unit Info	217.0	15,540	1.1%	93.8%	1.2%	10,466		•	162,644	669,433	4.31	
29	Lauderdale 6D												
30	Gas		6,720					68,700	1,024,700	70,397	289,751	4.31	4.22
31	Plant Unit Info	217.0		•	93.8%	1.5%	10,476		•	70,397	289,751	4.31	
32	Lauderdale 6E												
33	Gas		6,300					64,554	1,024,700	66,148	272,260	4.32	4.22
34	Plant Unit Info	217.0		•	93.8%	0.4%	10,500		•	66,148	272,260	4.32	
35	Loggerhead PV Solar	217.0	2,000	2.170	22.070	170	. 5,500			55,110	,_		
36	Solar		13,535					N/A	. N/A	N/A	N/A	N/A	N/A
37	Plant Unit Info	74.5			N/A	22.9%	N/A	19/79		1907	. 1973	1973	1407
38	Long Creek PV Solar	74.5	10,000	22.9/0	14/74	22.3/0	14/74						
39	Solar		13,178					N/A	. N/A	N/A	N/A	N/A	N/A
40	Plant Unit Info	74.5			N/A	27.3%	N/A	IN/A	. IV/A	IN/A	, IN/A	IN/A	IN/A
40	FIAIT UTIL ITIU	74.5	15,178	21.5%	N/A	21.3%	N/A						

ESTIMATED FOR THE PERIOD OF: JULY 2025 THROUGH DECEMBER 2025

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Magnolia Springs PV Solar												
2	Solar		12,279					N/A	N/A	N/A	N/A	N/A	N/
3	Plant Unit Info	74.5	12,279	21.4%	N/A	21.4%	N/A		•				
4	Manatee 3												
5	Gas		782,631					5,168,822	1,024,700	5,296,492	26,541,831	3.39	5.13
6	Plant Unit Info	1,257.0	782,631	66.2%	93.9%	70.5%	6,768		•	5,296,492	26,541,831	3.39	
7	Manatee PV Solar												
8	Solar		13,826					N/A	N/A	N/A	N/A	N/A	N/
9	Plant Unit Info	74.5	13,826	24.8%	N/A	24.8%	N/A					_	
10	Martin 3												
11	Gas		160,119					1,171,477	1,024,700	1,200,412	6,279,606	3.92	5.36
12	Plant Unit Info	474.0	160,119	44.1%	93.9%	47.0%	7,497			1,200,412	6,279,606	3.92	
13	Martin 4												
14	Gas		156,983					1,157,404	1,024,700	1,185,992	6,191,557	3.94	5.35
15	Plant Unit Info	474.0	156,983	31.8%	93.9%	33.9%	7,555			1,185,992	6,191,557	3.94	
16	Martin 8												
17	Gas		735,195					4,896,870	1,024,700	5,017,823	26,020,247	3.54	5.3
18	Plant Unit Info	1,246.0	735,195	65.7%	93.5%	70.2%	6,825		•	5,017,823	26,020,247	3.54	
19	Miami-Dade PV Solar												
20	Solar		12,499					N/A	N/A	N/A	N/A	N/A	N/
21	Plant Unit Info	74.5	12,499	22.0%	N/A	22.0%	N/A		•				
22	Mitchell Creek PV Solar												
23	Solar		11,362					N/A	N/A	N/A	N/A	N/A	N/
24	Plant Unit Info	74.5	11,362	26.0%	N/A	26.0%	N/A		•				
25	Monarch PV Solar												

N/A

12,140

12,140

11,272

11,272

14,629

14,629

11,014

11,014

11,606

11,606

24.5%

20.3%

26.0%

19.9%

25.5%

N/A

N/A

N/A

N/A

N/A

24.5%

20.3%

26.0%

19.9%

25.5%

74.5

74.5

74.5

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74.5

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Solar

Solar

Solar

Solar

Plant Unit Info

Nassau PV Solar

Plant Unit Info

Plant Unit Info

Plant Unit Info

Plant Unit Info

Okeechobee 1

Norton Creek PV Solar

Nature Trail PV Solar

Northern Preserve PV Solar

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Gas		953,634					5,873,373	1,024,700	6,018,445	33,596,525	3.52	5.72
2	Plant Unit Info	1,622.0	953,634	78.3%	93.0%	84.2%	6,311			6,018,445	33,596,525	3.52	
3	Okeechobee PV Solar												
4	Solar		14,325	-				N/A	N/A	N/A	N/A	N/A	N/A
5	Plant Unit Info	74.5	14,325	25.2%	N/A	25.2%	N/A						
6	Orange Blossom PV Solar												
7	Solar		12,316	•				N/A	N/A	N/A	N/A	N/A	N/A
8	Plant Unit Info	74.5	12,316	22.1%	N/A	22.1%	N/A						
9	Orchard PV												
10	Solar		14,967					N/A	N/A	N/A	N/A	N/A	N/A
11	Plant Unit Info	74.5	14,967	24.1%	N/A	24.1%	N/A						
12	Palm Bay PV Solar												
13	Solar		12,369					N/A	N/A	N/A	N/A	N/A	N/A
14	Plant Unit Info	74.5	12,369	22.3%	N/A	22.3%	N/A						
15	Pecan Tree PV Solar												
16	Solar		14,734					N/A	N/A	N/A	N/A	N/A	N/A
17	Plant Unit Info	74.5	14,734	27.3%	N/A	27.3%	N/A						
18	Pelican PV Solar												
19	Solar		12,828					N/A	N/A	N/A	N/A	N/A	N/A
20	Plant Unit Info	74.5	12,828	22.1%	N/A	22.1%	N/A						
21	Perdido												
22	Gas		1,897	•				18,329	1,024,700	18,782	105,240	5.55	5.74
23	Plant Unit Info	3.0	1,897	85.0%	100.0%	85.0%	9,901			18,782	105,240	5.55	
24	Pineapple PV Solar												
25	Solar		13,439					N/A	N/A	N/A	N/A	N/A	N/A
26	Plant Unit Info	74.5	13,439	24.5%	N/A	24.5%	N/A						
27	Pink Trail PV Solar												
28	Solar		12,047					N/A	N/A	N/A	N/A	N/A	N/A
29	Plant Unit Info	74.5	12,047	21.7%	N/A	21.7%	N/A						
30	Pioneer Trail PV Solar												
31	Solar		12,034					N/A	N/A	N/A	N/A	N/A	N/A
32	Plant Unit Info	74.5	12,034	21.0%	N/A	21.0%	N/A						
33	Port Everglades 5												
34	Plant Unit Info	1,210.0		78.8%	93.0%	84.7%	N/A						
35	Prairie Creek PV Solar												
36	Solar		15,066					N/A	N/A	N/A	N/A	N/A	N/A
37	Plant Unit Info	74.5	15,066	28.3%	N/A	28.3%	N/A						
38	Redlands PV Solar												
39	Solar		13,749	•				N/A	N/A	N/A	N/A	N/A	N/A
40	Plant Unit Info	74.5	13,749	21.8%	N/A	21.8%	N/A						

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Riviera 5				-		•						
2	Gas	,	641,962					4,184,161	1,024,700	4,287,510	21,753,820	3.39	5.20
3	Plant Unit Info	1,336.0	641,962	67.4%	93.4%	72.2%	6,679			4,287,510	21,753,820	3.39	
4	Rodeo PV Solar												
5	Solar		12,716					N/A	N/A	N/A	N/A	N/A	N/A
6	Plant Unit Info	74.5	12,716	22.9%	N/A	22.9%	N/A						
7	Sabal Palm PV Solar												
8	Solar		12,456					N/A	N/A	N/A	N/A	N/A	N/A
9	Plant Unit Info	74.5	12,456	22.3%	N/A	22.3%	N/A						
10	Sambucus PV Solar												
11	Solar		14,263					N/A	N/A	N/A	N/A	N/A	N/A
12	Plant Unit Info	74.5	14,263	27.9%	N/A	27.9%	N/A						
13	Sanford 4												
14	Gas		475,205	•				3,241,620	1,024,700	3,321,688	18,489,659	3.89	5.70
15	Plant Unit Info	1,172.0	475,205	41.5%	94.1%	44.1%	6,990			3,321,688	18,489,659	3.89	
16	Sanford 5												
17	Gas		391,746	•				2,681,133	1,024,700	2,747,357	15,325,106	3.91	5.72
18	Plant Unit Info	1,172.0	391,746	49.6%	94.1%	52.7%	7,013			2,747,357	15,325,106	3.91	
19	Saw Palmetto PV Solar												
20	Solar	,	15,206	•				N/A	N/A	N/A	N/A	N/A	N/A
21	Plant Unit Info	74.5	15,206	26.5%	N/A	26.5%	N/A						
22	Sawgrass PV Solar												
23	Solar		12,025	Ī				N/A	N/A	N/A	. N/A	N/A	N/A
24	Plant Unit Info	74.5	12,025	21.6%	N/A	21.6%	N/A						
25	Scherer 3												
26	Coal		35,500	•			11,843	24,731	17,000,003	420,432	1,369,043	3.86	55.36
27	Plant Unit Info	215.0	35,500	21.7%	93.7%	23.1%	11,843			420,432	1,369,043	3.86	
28	Shirer Branch PV Solar												
29	Solar		15,165					N/A	N/A	N/A	N/A	N/A	N/A
30	Plant Unit Info	74.5	15,165	26.4%	N/A	26.4%	N/A					_	
31	Silver Palm PV Solar												
32	Solar		12,936					N/A	N/A	N/A	N/A	N/A	N/A
33	Plant Unit Info	74.5	12,936	24.5%	N/A	24.5%	N/A		•				
34	Smith 3												
35	Gas		262,696					1,894,913	1,024,700	1,941,717	10,825,706	4.12	5.71
36	Plant Unit Info	646.0	262,696	49.9%	77.7%	64.2%	7,391		•	1,941,717	10,825,706	4.12	
37	Smith A												
38	Light Oil		96					246	5,830,015	1,435	28,611	29.80	116.24
	Plant Unit Info	34.0	96	0.8%	100.0%	0.8%	14,948			1,435	28,611	29.80	
39	TIGHT OTHER HID	01.0	30	0.070	100.076	0.6%	14,946			1,433	20,011	29.60	

# ESTIMATED FOR THE PERIOD OF: JULY 2025 THROUGH DECEMBER 2025

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12)

		(MW)	(MWH)	Capacity Factor	Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	KWH (cents/KWH)	Cost of Fuel (\$/Unit)
	Solar		14,592	•				N/A	N/A	N/A	N/A	N/A	N/A
	Plant Unit Info	74.5	14,592	26.3%	N/A	26.3%	N/A		•				
3 Sp	pace Coast PV Solar												
4 5	Solar		1,423					N/A	N/A	N/A	N/A	N/A	N/A
5 F	Plant Unit Info	10.0	1,423	19.2%	N/A	19.2%	N/A		-				
6 Sp	parkleberry PV Solar												
7	Solar		14,136					N/A	N/A	N/A	N/A	N/A	N/A
8 8	Plant Unit Info	74.5	14,136	25.0%	N/A	25.0%	N/A		•				
9 Sp	peckled Perch PV Solar												
10 5	Solar		12,059					N/A	N/A	N/A	N/A	N/A	N/A
11 F	Plant Unit Info	74.5	12,059	25.2%	N/A	25.2%	N/A		•				
12 St	t. Lucie 1												
13 [	Nuclear		252,500					2,666,365	1,000,000	2,666,365	1,452,212	0.58	0.54
14 F	Plant Unit Info	981.0	252,500	6.3%	4.0%	159.2%	10,560		•	2,666,365	1,452,212	0.58	
15 St	t. Lucie 2												
16 1	Nuclear		609,329					6,395,335	1,000,000	6,395,335	2,954,645	0.48	0.46
17 F	Plant Unit Info	840.0	609,329	97.5%	97.5%	100.0%	10,496		-	6,395,335	2,954,645	0.48	
18 Su	undew PV Solar												
19	Solar		11,938					N/A	N/A	N/A	N/A	N/A	N/A
20 F	Plant Unit Info	74.5	11,938	21.5%	N/A	21.5%	N/A		-				
21 Su	unshine Gateway PV Solar												
22 5	Solar		12,602					N/A	N/A	N/A	N/A	N/A	N/A
23 F	Plant Unit Info	74.5	12,602	22.6%	N/A	22.6%	N/A						
24 Sv	wallowtail PV Solar												
25 5	Solar		15,072					N/A	N/A	N/A	N/A	N/A	N/A
26 F	Plant Unit Info	74.5	15,072	27.2%	N/A	27.2%	N/A						
27 Sv	weetbay PV Solar												
28	Solar		11,306					N/A	N/A	N/A	N/A	N/A	N/A
29 I	Plant Unit Info	74.5	11,306	20.3%	N/A	20.3%	N/A						
30 Te	enmile Creek PV Solar												
31 5	Solar		18,566					N/A	N/A	N/A	N/A	N/A	N/A
32 I	Plant Unit Info		18,566	N/A	N/A	N/A	N/A						
33 Te	errill Creek PV Solar												
34	Solar		13,466					N/A	N/A	N/A	N/A	N/A	N/A
	Plant Unit Info	149.0	13,466	53.4%	N/A	53.4%	N/A						
36 Th	homas Creek PV Solar												
37	Solar		12,152					N/A	N/A	N/A	N/A	N/A	N/A
38 I	Plant Unit Info		12,152	N/A	N/A	N/A	N/A						
39 Th	hree Creeks PV Solar												
40 5	Solar		15,069					N/A	N/A	N/A	N/A	N/A	N/A

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Plant Unit Info	149.0	15,069	50.0%	N/A	50.0%	N/A						
2	Trailside PV Solar												
3	Solar		11,752	_				N/A	N/A	N/A	N/A	N/A	N/A
4	Plant Unit Info	74.5	11,752	21.2%	N/A	21.2%	N/A						
5	Turkey Point 3												
6	Nuclear		607,160	_				6,568,498	1,000,000	6,568,498	3,403,454	0.56	0.52
7	Plant Unit Info	837.0	607,160	97.5%	97.5%	100.0%	10,818			6,568,498	3,403,454	0.56	
8	Turkey Point 4												
9	Nuclear		612,238	_				6,568,514	1,000,000	6,568,514	3,649,020	0.60	0.56
10	Plant Unit Info	844.0	612,238	97.5%	97.5%	100.0%	10,729		_	6,568,514	3,649,020	0.60	
11	Turkey Point 5												
12	Gas		643,881	_				4,307,456	1,024,700	4,413,850	18,166,491	2.82	4.22
13	Plant Unit Info	1,294.0	643,881	54.0%	93.9%	57.5%	6,855		_	4,413,850	18,166,491	2.82	
14	Turnpike PV Solar												
15	Solar		14,359	_				N/A	N/A	N/A	N/A	N/A	N/A
16	Plant Unit Info	74.5	14,359	24.3%	N/A	24.3%	N/A						
17	Twin Lakes PV Solar												
18	Solar		12,571					N/A	N/A	N/A	N/A	N/A	N/A
19	Plant Unit Info	74.5	12,571	22.6%	N/A	22.6%	N/A		-				
20	Union Springs PV Solar												
21	Solar		11,975	_				N/A	N/A	N/A	N/A	N/A	N/A
22	Plant Unit Info	74.5	11,975	21.5%	N/A	21.5%	N/A		-				
23	West County 1												
24	Gas		503,326					3,353,160	1,024,700	3,435,983	17,217,416	3.42	5.13
25	Plant Unit Info	1,253.0	503,326	65.0%	93.7%	69.4%	6,827		•	3,435,983	17,217,416	3.42	
26	West County 2												
27	Gas		630,204					4,131,998	1,024,700	4,234,058	21,212,769	3.37	5.13
28	Plant Unit Info	1,253.0	630,204	<b>-</b> 79.2%	93.7%	84.5%	6,719		•	4,234,058	21,212,769	3.37	
29	West County 3												
30	Gas		508,742					3,380,617	1,024,700	3,464,118	17,356,274	3.41	5.13
31	Plant Unit Info	1,253.0	508,742	70.8%	93.7%	75.5%	6,809		•	3,464,118	17,356,274	3.41	
32	White Tail PV Solar												
33	Solar		14,245					N/A	N/A	N/A	N/A	N/A	N/A
34	Plant Unit Info	74.5	14,245	<b>-</b> 24.3%	N/A	24.3%	N/A		•				
35	Wild Azalea PV Solar												
36	Solar		14,970					N/A	N/A	N/A	N/A	N/A	N/A
37	Plant Unit Info	74.5		-	N/A	26.2%	N/A		-				
38	Wild Quail PV Solar												
39	Solar		15,202					N/A	N/A	N/A	N/A	N/A	N/A
40	Plant Unit Info	74.5		-	N/A	26.6%	N/A		•				
			,										

ESTIMATED FOR THE PERIOD OF: JULY 2025 THROUGH DECEMBER 2025													
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Wildflower PV Solar												
2	Solar	,	13,380	-				N/A	N/A	N/A	. N/A	N/A	N/
3	Plant Unit Info	74.5	13,380	24.1%	N/A	24.1%	N/A						
4	Willow PV Solar												
5	Solar		12,589	-				N/A	N/A	N/A	N/A	N/A	N.
6	Plant Unit Info	74.5	12,589	22.7%	N/A	22.7%	N/A						
7	Woodyard PV Solar												
8	Solar		13,997	-				N/A	N/A	N/A	N/A	N/A	N/
9	Plant Unit Info	74.5	13,997	24.9%	N/A	24.9%	N/A						
10	_System Totals			_									
11	Plant Unit Info	35,332.0	12,475,217	N/A	N/A	N/A	6,735			84,026,340	322,966,427	2.59	
12													
13													
14													
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0.4													
34													
34 35 36													

38 39 40

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Nov - 2025												
2	Anhinga PV Solar												
3	Solar		8,319					N/A	N/A	N/A	N/A	N/A	N/A
4	Plant Unit Info	74.5	8,319	15.5%	N/A	15.5%	N/A						
5	Apalachee PV Solar												
6	Solar		10,197					N/A	N/A	N/A	N/A	N/A	N/A
7	Plant Unit Info	74.5	10,197	19.1%	N/A	19.1%	N/A						
8	Babcock Preserve PV Solar												
9	Solar		12,405	•				N/A	N/A	N/A	N/A	N/A	N/A
10	Plant Unit Info	74.5	12,405	23.2%	N/A	23.2%	N/A						
11	Babcock Ranch PV Solar												
12	Solar		12,021	-				N/A	N/A	N/A	. N/A	N/A	N/A
13	Plant Unit Info	74.5	12,021	22.4%	N/A	22.4%	N/A						
14	Barefoot Bay PV Solar												
15	Solar		11,718	-				N/A	N/A	N/A	. N/A	N/A	N/A
16	Plant Unit Info	74.5	11,718	21.7%	N/A	21.7%	N/A						
17	Beautyberry PV Solar												
18	Solar		12,213	-				N/A	N/A	N/A	. N/A	N/A	N/A
19	Plant Unit Info	74.5	12,213	24.5%	N/A	24.5%	N/A						
20	Big Juniper Creek PV Solar												
21	Solar		10,806	_				N/A	N/A	N/A	. N/A	N/A	N/A
22	Plant Unit Info	74.5	10,806	22.0%	N/A	22.0%	N/A						
23	Big Water PV Solar												
24	Solar		11,607	_				N/A	N/A	N/A	. N/A	N/A	N/A
25	Plant Unit Info	74.5	11,607	21.6%	N/A	21.6%	N/A						
26	Blackwater River PV Solar												
27	Solar		10,464	-				N/A	N/A	N/A	. N/A	N/A	N/A
28	Plant Unit Info	74.5	10,464	19.6%	N/A	19.6%	N/A						
29	Blue Cypress PV Solar												
30	Solar		11,214	-				N/A	N/A	N/A	. N/A	N/A	N/A
31	Plant Unit Info	74.5	11,214	20.9%	N/A	20.9%	N/A						
32	Blue Heron PV Solar												
33	Solar		12,378	-				N/A	N/A	N/A	. N/A	N/A	N/A
34	Plant Unit Info	74.5	12,378	23.0%	N/A	23.0%	N/A						
35	Blue Indigo PV Solar												
36	Solar		11,241	-				N/A	N/A	N/A	N/A	N/A	N/A
37	Plant Unit Info	74.5	11,241	15.2%	N/A	15.2%	N/A		•				
38	Blue Springs PV Solar												
39	Solar		9,705					N/A	N/A	N/A	N/A	N/A	N/A
40	Plant Unit Info	74.5	9,705	12.9%	N/A	12.9%	N/A		•				

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Bluefield Preserve PV Solar												
2	Solar		10,893					N/A	N/A	N/A	N/A	N/A	N/A
3	Plant Unit Info	74.5	10,893	20.3%	N/A	20.3%	N/A						
4	Buttonwood PV Solar												
5	Solar		13,812	•				N/A	N/A	N/A	N/A	N/A	N/A
6	Plant Unit Info	74.5	13,812	21.9%	N/A	21.9%	N/A						
7	Caloosahatchee PV Solar												
8	Solar		12,012					N/A	N/A	N/A	N/A	N/A	N/A
9	Plant Unit Info	74.5	12,012	23.4%	N/A	23.4%	N/A						
10	Canoe PV Solar												
11	Solar		10,845	i				N/A	N/A	N/A	N/A	N/A	N/A
12	Plant Unit Info	74.5	10,845	21.9%	N/A	21.9%	N/A						
13	Cape Canaveral 3												
14	Gas		458,546	•				2,984,849	1,024,700	3,058,575	14,646,496	3.19	4.91
15	Plant Unit Info	1,311.0	458,546	51.4%	93.4%	55.0%	6,670			3,058,575	14,646,496	3.19	
16	Cattle Ranch PV Solar												
17	Solar		10,962	•				N/A	N/A	N/A	N/A	N/A	N/A
18	Plant Unit Info	74.5	10,962	19.3%	N/A	19.3%	N/A						
19	Cavendish PV Solar												
20	Solar		10,359	•				N/A	N/A	N/A	N/A	N/A	N/A
21	Plant Unit Info	74.5	10,359	19.2%	N/A	19.2%	N/A						
22	Cedar Trail PV Solar												
23	Solar		10,833	1				N/A	N/A	N/A	N/A	N/A	N/A
24	Plant Unit Info	74.5	10,833	20.1%	N/A	20.1%	N/A						
25	Chautauqua PV Solar												
26	Solar		11,349	1				N/A	N/A	N/A	N/A	N/A	N/A
27	Plant Unit Info	74.5	11,349	21.1%	N/A	21.1%	N/A						
28	Chipola River PV Solar												
29	Solar		10,299					N/A	N/A	N/A	N/A	N/A	N/A
30	Plant Unit Info	74.5	10,299	19.2%	N/A	19.2%	N/A						
31	Citrus PV Solar												
32	Solar		11,874					N/A	N/A	N/A	N/A	N/A	N/A
33	Plant Unit Info	74.5	11,874	22.1%	N/A	22.1%	N/A						
34	Coral Farms PV Solar												
35	Solar		13,272					N/A	N/A	N/A	N/A	N/A	N/A
36	Plant Unit Info	74.5	13,272	20.0%	N/A	20.0%	N/A						
37	Cotton Creek PV Solar												
38	Solar		10,839	•				N/A	N/A	N/A	N/A	N/A	N/A
39	Plant Unit Info	74.5	10,839	14.3%	N/A	14.3%	N/A						
40	Cypress Pond PV Solar												

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

1		(MW)	Net Generation (MWH)	Capacity Factor	Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
	Solar		11,265					N/A	N/A	N/A	N/A	N/A	N/A
2	Plant Unit Info	74.5	11,265	20.3%	N/A	20.3%	N/A						
	Dania Beach 7												
4	Gas		414,682					2,614,138	1,024,700	2,678,707	11,956,567	2.88	4.57
5	Plant Unit Info	1,207.0	414,682	36.3%	46.3%	78.2%	6,460		•	2,678,707	11,956,567	2.88	
6	Desoto PV Solar												
7	Solar		3,165					N/A	N/A	N/A	N/A	N/A	N/A
8	Plant Unit Info	25.0	3,165	17.7%	N/A	17.7%	N/A		•				
9	Discovery PV Solar												
10	Solar		9,492					N/A	N/A	N/A	N/A	N/A	N/A
11	Plant Unit Info	74.5	9,492	17.6%	N/A	17.6%	N/A		•				
12	Echo River PV Solar												
13	Solar		11,034					N/A	N/A	N/A	N/A	N/A	N/A
14	Plant Unit Info	74.5	11,034	20.4%	N/A	20.4%	N/A		•				
15	Egret PV Solar												
16	Solar		9,201					N/A	N/A	N/A	N/A	N/A	N/A
17	Plant Unit Info	74.5	9,201	17.5%	N/A	17.5%	N/A		•				
18	Elder Branch PV Solar												
19	Solar		11,685					N/A	N/A	N/A	N/A	N/A	N/A
20	Plant Unit Info	74.5	11,685	20.9%	N/A	20.9%	N/A		•				
21	Etonia Creek PV Solar												
22	Solar		10,770					N/A	N/A	N/A	N/A	N/A	N/A
23	Plant Unit Info	74.5	10,770	20.0%	N/A	20.0%	N/A						
24	Everglades PV Solar												
25	Solar		11,244					N/A	N/A	N/A	N/A	N/A	N/A
26	Plant Unit Info	74.5	11,244	20.8%	N/A	20.8%	N/A						
27	Fawn PV Solar												
28	Solar		11,868					N/A	N/A	N/A	N/A	N/A	N/A
29	Plant Unit Info	74.5	11,868	22.0%	N/A	22.0%	N/A						
30	First City PV Solar												
31	Solar		10,212					N/A	N/A	N/A	N/A	N/A	N/A
32	Plant Unit Info	74.5	10,212	19.0%	N/A	19.0%	N/A						
33	Flowers Creek PV Solar												
34	Solar		9,510					N/A	N/A	N/A	N/A	N/A	N/A
35	Plant Unit Info	74.5	9,510	16.4%	N/A	16.4%	N/A						
	Fort Drum PV Solar												
37	Solar		10,170					N/A	N/A	N/A	N/A	N/A	N/A
38	Plant Unit Info	74.5	10,170	19.0%	N/A	19.0%	N/A						
	Fort Myers 2												
40	Gas		783,109					5,322,795	1,024,700	5,454,268	33,093,228	4.23	6.22

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH	Cost of Fuel (\$/Unit)
			, ,		Factor		, 1	(OTITIO)	(BTO/OTHL)	, ,		(cents/KWH)	(0/01111)
1	Plant Unit Info	1,755.0	783,109	9.3%	93.8%	9.9%	6,965			5,454,268	33,093,228	4.23	
2	Fort Myers 3A												
3	Plant Unit Info	193.0		1.2%	93.8%	1.3%	N/A						
4	Fort Myers 3B								-				
5	Plant Unit Info	193.0		1.1%	93.8%	1.1%	N/A						
6	Fort Myers 3C												
7	Gas		630					6,547	1,024,700	6,709	40,719	6.46	6.22
8	Plant Unit Info	218.0	630	3.5%	93.8%	3.8%	10,649			6,709	40,719	6.46	
9	Fort Myers 3D												
10	Gas		3,150					32,736	1,024,700	33,545	203,598	6.46	6.22
11	Plant Unit Info	218.0	3,150	1.9%	93.8%	2.0%	10,649			33,545	203,598	6.46	
12	Fourmile Creek PV Solar												
13	Solar		11,982					N/A	N/A	N/A	N/A	N/A	N/A
14	Plant Unit Info	74.5	11,982	22.5%	N/A	22.5%	N/A						
15	Fox Trail PV Solar												
16	Solar		11,718					N/A	N/A	N/A	N/A	N/A	N/A
17	Plant Unit Info	74.5	11,718	21.8%	N/A	21.8%	N/A						
18	GCEC 5												
19	Plant Unit Info	75.0		N/A	93.8%	N/A	N/A						
20	GCEC 6												
21	Gas		9,862					120,825	1,024,700	123,809	811,131	8.22	6.71
22	Plant Unit Info	315.0	9,862	9.1%	93.6%	9.7%	12,554			123,809	811,131	8.22	
23	GCEC 7												
24	Gas		3,301					43,516	1,024,700	44,591	292,140	8.85	6.71
25	Plant Unit Info	496.0	3,301	22.2%	93.6%	23.7%	13,509			44,591	292,140	8.85	
26	GCEC 8A												
27	Gas		911					10,463	1,024,700	10,721	70,238	7.71	6.71
28	Plant Unit Info	224.0	911	4.6%	93.8%	4.9%	11,768			10,721	70,238	7.71	
29	GCEC 8B												
30	Gas		244					3,065	1,024,699	3,141	20,579	8.44	6.71
31	Plant Unit Info	224.0	244	6.8%	93.8%	7.3%	12,888			3,141	20,579	8.44	
32	GCEC 8C								_				
33	Plant Unit Info	221.0		0.5%	93.8%	0.6%	N/A						
34	GCEC 8D								_				
35	Plant Unit Info	221.0		1.9%	93.8%	2.0%	N/A						
36	Georges Lake PV Solar												
37	Solar		10,749					N/A	N/A	N/A	N/A	N/A	N/A
38	Plant Unit Info	74.5	10,749	20.0%	N/A	20.0%	N/A		•				
39	Ghost Orchid PV Solar												
40	Solar		11,013					N/A	N/A	N/A	N/A	N/A	N/A

ESTIMATED FOR THE PERIOD OF: JULY 2025 THROUGH DECEMBER 2025

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Plant Unit Info	74.5	11,013	20.5%	N/A	20.5%	N/A						
2	Green Pasture PV Solar												
3	Solar		14,658	•				N/A	N/A	N/A	N/A	N/A	N
4	Plant Unit Info	74.5	14,658	23.6%	N/A	23.6%	N/A						
5	Grove PV Solar												
6	Solar		10,470	-				N/A	N/A	N/A	. N/A	N/A	N
7	Plant Unit Info	74.5	10,470	19.5%	N/A	19.5%	N/A						
8	Hammock PV Solar												
9	Solar		11,658	_				N/A	N/A	N/A	. N/A	N/A	N
10	Plant Unit Info	74.5	11,658	21.6%	N/A	21.6%	N/A						
11	Hawthorne Creek PV Solar												
12	Solar		12,435	_				N/A	N/A	N/A	N/A	N/A	. N
13	Plant Unit Info	74.5	12,435	24.7%	N/A	24.7%	N/A		•				
14	Hendry Isles PV Solar												
15	Solar		11,781					N/A	N/A	N/A	. N/A	N/A	N
16	Plant Unit Info	74.5	11,781	21.9%	N/A	21.9%	N/A		•				
17	Hibiscus PV Solar												
18	Solar		11,937					N/A	N/A	N/A	. N/A	N/A	N
19	Plant Unit Info	74.5	11,937	22.1%	N/A	22.1%	N/A		•				
20	Hog Bay PV Solar												
21	Solar		12,342					N/A	N/A	N/A	N/A	N/A	N
22	Plant Unit Info	74.5		22.9%	N/A	22.9%	N/A		•				
23	Holopaw PV Solar												
24	Solar		12,123					N/A	N/A	N/A	N/A	N/A	N
25	Plant Unit Info	74.5		23.1%	N/A	23.1%	N/A		•				
26	Honeybell PV Solar												
27	Solar		11,898					N/A	N/A	N/A	. N/A	N/A	N
28	Plant Unit Info	74.5		22.2%	N/A	22.2%	N/A		•				'
29	Horizon PV Solar		11,000	22.270		22.270							
30	Solar		11,760					N/A	. N/A	N/A	N/A	N/A	N
31	Plant Unit Info	74.5		21.8%	N/A	21.8%	N/A	147		147	1477	1471	'
32	Ibis PV Solar	74.5	11,700	21.070	1071	21.070	1977						
33	Solar		11,478					N/A	N/A	N/A	N/A	N/A	N
34	Plant Unit Info	74.5		21.8%	N/A	21.8%	N/A	19/79	. 14//	18/79	. 1974	IN//A	ı N
35	Immokalee PV Solar	74.5	11,476	21.0%	IN/A	21.076	. IN/A						
			44 500					N/A	. N/A	N/A	. N/A	NI/A	N
36	Solar	74.5	11,586	94.60/	*1/A	24.00/	h1/A	N/A	N/A	N/A	. N/A	N/A	,
37	Plant Unit Info	74.5	11,586	21.6%	N/A	21.6%	N/A						
38	Indian River PV Solar		44.470						****	****			
39	Solar		11,172					N/A	. N/A	N/A	N/A	N/A	

Plant Unit Info

74.5

11,172

20.7%

N/A

20.7%

N/A

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Interstate PV Solar												
2	Solar		10,722	_				N/A	N/A	N/A	N/A	N/A	N/A
3	Plant Unit Info	74.5	10,722	19.9%	N/A	19.9%	N/A						
4	Kayak PV Solar												
5	Solar		14,082	_				N/A	N/A	N/A	N/A	N/A	N/A
6	Plant Unit Info	74.5	14,082	19.8%	N/A	19.8%	N/A						
7	Lakeside PV Solar												
8	Solar		10,722	-				N/A	N/A	N/A	N/A	N/A	N/A
9	Plant Unit Info	74.5	10,722	19.9%	N/A	19.9%	N/A						
10	Lauderdale 6A												
11	Gas		1,881	_				19,580	1,024,700	20,064	89,551	4.76	4.57
12	Plant Unit Info	216.0	1,881	N/A	93.8%	N/A	10,667			20,064	89,551	4.76	
13	Lauderdale 6B												
14	Gas		3,135	_				32,634	1,024,700	33,440	149,251	4.76	4.57
15	Plant Unit Info	216.0	3,135	1.1%	93.8%	1.1%	10,667			33,440	149,251	4.76	
16	Lauderdale 6C												
17	Gas		2,508	_				26,107	1,024,700	26,752	119,401	4.76	4.57
18	Plant Unit Info	216.0	2,508	0.4%	93.8%	0.4%	10,667		•	26,752	119,401	4.76	
19	Lauderdale 6D												
20	Gas		2,508	_				26,107	1,024,700	26,752	119,401	4.76	4.57
21	Plant Unit Info	216.0	2,508	1.2%	93.8%	1.3%	10,667		•	26,752	119,401	4.76	
22	Lauderdale 6E												
23	Gas		2,508					26,107	1,024,700	26,752	119,401	4.76	4.57
24	Plant Unit Info	216.0	2,508	1.7%	93.8%	1.8%	10,667		•	26,752	119,401	4.76	
25	Loggerhead PV Solar												
26	Solar		11,892					N/A	N/A	N/A	N/A	N/A	N/A
27	Plant Unit Info	74.5	11,892	21.4%	N/A	21.4%	N/A		•				
28	Long Creek PV Solar												
29	Solar		14,721					N/A	N/A	N/A	N/A	N/A	N/A
30	Plant Unit Info	74.5	14,721	23.8%	N/A	23.8%	N/A		•				
31	Magnolia Springs PV Solar												
32	Solar		9,672					N/A	N/A	N/A	N/A	N/A	N/A
33	Plant Unit Info	74.5	9,672	<b>-</b> 17.5%	N/A	17.5%	N/A		•				
34	Manatee 3												
35	Gas		473,268					3,149,356	1,024,700	3,227,145	19,526,750	4.13	6.20
36	Plant Unit Info	1,272.0		-	93.9%	62.7%	6,819		•	3,227,145	19,526,750	4.13	
37	Manatee PV Solar												
38	Solar		12,300					N/A	N/A	N/A	N/A	N/A	N/A
39	Plant Unit Info	74.5		-	N/A	22.8%	N/A		•				
40	Martin 3		,	-11		,,							

### ESTIMATED FOR THE PERIOD OF: JULY 2025 THROUGH DECEMBER 2025

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12)

Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Gas		50,258					377,298	1,024,700	386,617	2,349,685	4.68	6.23
2	Plant Unit Info	487.0	50,258	24.0%	93.9%	25.5%	7,693			386,617	2,349,685	4.68	
3	Martin 4												
4	Gas		46,905					346,313	1,024,700	354,867	2,159,673	4.60	6.24
5	Plant Unit Info	487.0	46,905	16.8%	93.9%	17.9%	7,566			354,867	2,159,673	4.60	
6	Martin 8												
7	Gas		680,474					4,537,617	1,024,700	4,649,696	28,235,045	4.15	6.22
8	Plant Unit Info	1,270.0	680,474	57.2%	93.5%	61.2%	6,833			4,649,696	28,235,045	4.15	
9	Miami-Dade PV Solar												
10	Solar		11,433	•				N/A	N/A	N/A	N/A	N/A	N/A
11	Plant Unit Info	74.5	11,433	20.7%	N/A	20.7%	N/A						
12	Mitchell Creek PV Solar												
13	Solar		14,022					N/A	N/A	N/A	N/A	N/A	N/A
14	Plant Unit Info	74.5	14,022	20.2%	N/A	20.2%	N/A		•				
15	Monarch PV Solar												
16	Solar		9,837					N/A	N/A	N/A	N/A	N/A	N/A
17	Plant Unit Info	74.5	9,837	22.3%	N/A	22.3%	N/A		•				
18	Nassau PV Solar												
19	Solar		8,964					N/A	N/A	N/A	N/A	N/A	N/A
20	Plant Unit Info	74.5	8,964	16.7%	N/A	16.7%	N/A		•				
21	Nature Trail PV Solar												
22	Solar		11,562					N/A	N/A	N/A	N/A	N/A	N/A
23	Plant Unit Info	74.5	11,562	21.7%	N/A	21.7%	N/A		•				
24	Northern Preserve PV Solar												
25	Solar		9,690					N/A	N/A	N/A	N/A	N/A	N/A
26	Plant Unit Info	74.5	9,690	18.0%	N/A	18.0%	N/A						
27	Norton Creek PV Solar												
28	Solar		13,791					N/A	N/A	N/A	N/A	N/A	N/A
29	Plant Unit Info	74.5	13,791	20.9%	N/A	20.9%	N/A						
30	Okeechobee 1												
31	Gas		821,012					5,089,140	1,024,700	5,214,842	33,093,720	4.03	6.50
32	Plant Unit Info	1,607.0	821,012	47.4%	93.0%	51.0%	6,352		•	5,214,842	33,093,720	4.03	
33	Okeechobee PV Solar												
34	Solar		12,516					N/A	N/A	N/A	N/A	N/A	N/A
35	Plant Unit Info	74.5	12,516	22.9%	N/A	22.9%	N/A		•				
36	Orange Blossom PV Solar												
37	Solar		10,563					N/A	N/A	N/A	N/A	N/A	N/A
38	Plant Unit Info	74.5	10,563	19.5%	N/A	19.5%	N/A		•				
39	Orchard PV												
40	Solar		12,336					N/A	. N/A	N/A	N/A	N/A	N/A

Piert Liefe   74.5   10.518   18.57   NA   19.57   NA   NA   NA   NA   NA   NA   NA   N					ESTIMATE	D FOR THE PERI	OD OF: JULY 20	25 THROUGH DEC	EMBER 2025					
Part Unit Fig.   Part			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Amount					Capacity Factor	Availability							KWH	
Sale	1	Plant Unit Info	74.5	12,336	21.6%	N/A	21.6%	N/A						
Part Uniffice	2	Palm Bay PV Solar												
Section   Post   Post	3	Solar		10,518					N/A	N/A	N/A	N/A	N/A	N/A
Substitute   Sub	4	Plant Unit Info	74.5	10,518	19.5%	N/A	19.5%	N/A						
Piert Inferior   Pier	5	Pecan Tree PV Solar												
Particular PV Solar   Solar	6	Solar		11,397					N/A	N/A	N/A	N/A	N/A	N/A
Solic   1,1166	7	Plant Unit Info	74.5	11,397	22.3%	N/A	22.3%	N/A						
Part Unit Info	8	Pelican PV Solar												
Part	9	Solar		11,184	_				N/A	N/A	N/A	N/A	N/A	N/A
1	10	Plant Unit Info	74.5	11,184	19.5%	N/A	19.5%	N/A						
18   Part Unit Info	11	Perdido												
1	12	Gas		1,836	_				17,738	1,024,700	18,176	108,660	5.92	6.13
11.084	13	Plant Unit Info	3.0	1,836	85.0%	100.0%	85.0%	9,900		•	18,176	108,660	5.92	
Plant Unit Info	14	Pineapple PV Solar												
Pink Trail PV Solar   Plant Unit Info	15	Solar		11,064	_				N/A	N/A	N/A	N/A	N/A	N/A
10   10   10   10   10   10   10   10	16	Plant Unit Info	74.5	11,064	22.0%	N/A	22.0%	N/A		•				
Plant Unit Info	17	Pink Trail PV Solar												
Property Solar   Prop	18	Solar		10,608	_				N/A	N/A	N/A	N/A	N/A	N/A
Solar   Sola	19	Plant Unit Info	74.5	10,608	19.6%	N/A	19.6%	N/A					_	
Print Unit Info	20	Pioneer Trail PV Solar												
Port Everglades 5   Parit Unit Info   1,206   Parit   Parit Unit Info   1,206   Parit   Pari	21	Solar		10,593	_				N/A	N/A	N/A	N/A	N/A	N/A
Plant Unit Info	22	Plant Unit Info	74.5	10,593	19.0%	N/A	19.0%	N/A		•				
Prairie Creek PV Solar   12.606   12.606   24.7%   N/A   24.7%   N/A	23	Port Everglades 5			_					_				
Solar   12.606   24.70   N/A   24.70   N/A   N	24	Plant Unit Info	1,206.0		92.1%	93.0%	99.0%	N/A		•				
Plant Unit Info	25	Prairie Creek PV Solar												
Redlands PV Solar   14,868   17.7%   N/A   17.7%   N/A   N	26	Solar		12,606					N/A	N/A	N/A	N/A	N/A	N/A
Solar   Sola	27	Plant Unit Info	74.5	12,606	24.7%	N/A	24.7%	N/A		•				
Plant Unit Info	28	Redlands PV Solar												
31         Riviera 5           32         Gas         535,007         63.6%         93.4%         68.0%         6.683         1,024,700         3,575,675         19,114,619         3,57         5.48           33         Plant Unit Info         1,326.0         535,007         63.6%         93.4%         68.0%         6.683         N/A	29	Solar		14,868					N/A	N/A	N/A	N/A	N/A	N/A
32         Gas         535.007         63.6%         93.4%         68.0%         6.683         1.024.700         3.575.675         19.114.619         3.57         5.48           33         Plant Unit Info         1,326.0         535.007         63.6%         93.4%         68.0%         6.683          3.575.675         19.114.619         3.57         3.57         19.114.619         3.57         3.57         19.114.619         3.57         3.57         19.114.619         3.57         3.57         19.114.619         3.57         3.57         19.114.619         3.57         3.57         19.114.619         3.57         3.57         19.114.619         3.57         3.57         19.114.619         3.57         3.57         19.114.619         3.57         3.57         19.114.619         3.57         3.57         19.114.619         3.57         3.57         19.114.619         3.57         3.57         19.114.619         3.57         3.57         19.114.619         3.57         3.57         19.114.619         3.57         3.57         19.114.619         3.57         3.57         3.57         19.114.619         3.57         10.71         10.71         10.72         10.72         19.68         N/A         N/A         10.4         10	30	Plant Unit Info	74.5	14,868	<b>.</b> 17.7%	N/A	17.7%	N/A		•				
33         Plant Unit Info         1,326.0         535,007         63.6%         93.4%         68.0%         6.683         3,575,675         19,114,619         3.57           34         Rodeo PV Solar         Solar         N/A	31	Riviera 5												
34 Rodeo PV Solar       35 Solar     10,545     N/A       30 Plant Unit Info     74.5     10,923     20.2%     N/A     20.2%     N/A     N/A     N/A     N/A     N/A     N/A     N/A     N/A	32	Gas		535,007					3,489,485	1,024,700	3,575,675	19,114,619	3.57	5.48
35       Solar       10,545       N/A       <	33	Plant Unit Info	1,326.0	535,007	63.6%	93.4%	68.0%	6,683		•	3,575,675	19,114,619	3.57	
36       Plant Unit Info       74.5       10.545       19.6%       N/A       19.6%       N/A         37       Sabal Palm PV Solar         38       Solar       10.923       N/A         39       Plant Unit Info       74.5       10.923       20.2%       N/A       20.2%       N/A       N	34	Rodeo PV Solar												
37 Sabal Palm PV Solar  38 Solar 10,923 N/A	35	Solar		10,545					N/A	N/A	N/A	N/A	N/A	N/A
38 Solar 10,923 . N/A	36	Plant Unit Info	74.5	10,545	19.6%	N/A	19.6%	N/A		•				
39 Plant Unit Info 74.5 10,923 20.2% N/A 20.2% N/A	37	Sabal Palm PV Solar												
39 Plant Unit Info 74.5 10,923 20.2% N/A 20.2% N/A	38	Solar		10,923					N/A	N/A	N/A	N/A	N/A	N/A
	39	Plant Unit Info	74.5	10,923	20.2%	N/A	20.2%	N/A		-				
	40	Sambucus PV Solar												

### ESTIMATED FOR THE PERIOD OF: JULY 2025 THROUGH DECEMBER 2025

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12)

Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Solar		11,856	_				N/A	N/A	N/A	N/A	N/A	N/A
2	Plant Unit Info	74.5	11,856	24.3%	N/A	24.3%	N/A		_				
3	Sanford 4												
4	Gas		451,623	_				3,057,839	1,024,700	3,133,368	19,012,439	4.21	6.22
5	Plant Unit Info	1,201.0	451,623	45.0%	94.1%	47.8%	6,938		_	3,133,368	19,012,439	4.21	
6	Sanford 5			_					_				
7	Plant Unit Info	1,201.0		N/A	N/A	N/A	N/A		-				
8	Saw Palmetto PV Solar												
9	Solar		12,057					N/A	N/A	N/A	N/A	N/A	N/A
10	Plant Unit Info	74.5	12,057	<b>2</b> 1. <b>7</b> %	N/A	21.7%	N/A		•				
11	Sawgrass PV Solar												
12	Solar		10,902					N/A	N/A	N/A	N/A	N/A	N/A
13	Plant Unit Info	74.5	10,902	20.3%	N/A	20.3%	N/A		•				
14	Scherer 3												
15	Coal		5,686				12,738	4,261	16,999,993	72,430	235,329	4.14	55.23
16	Plant Unit Info	215.0	5,686	9.4%	93.7%	10.1%	12,738		•	72,430	235,329	4.14	
17	Shirer Branch PV Solar												
18	Solar		12,024					N/A	N/A	N/A	N/A	N/A	N/A
19	Plant Unit Info	74.5	12,024	<b>-</b> 21.7%	N/A	21.7%	N/A		-				
20	Silver Palm PV Solar												
21	Solar		10,809					N/A	N/A	N/A	N/A	N/A	N/A
22	Plant Unit Info	74.5	10,809	22.5%	N/A	22.5%	N/A		-				
23	Smith 3												
24	Gas		314,341					2,166,817	1,024,700	2,220,337	13,472,822	4.29	6.22
25	Plant Unit Info	634.0	314,341	60.7%	93.9%	64.7%	7,063		•	2,220,337	13,472,822	4.29	
26	Smith A												
27	Plant Unit Info	36.0		0.8%	100.0%	0.8%	N/A		-				
28	Southfork PV Solar												
29	Solar		12,114					N/A	N/A	N/A	N/A	N/A	N/A
30	Plant Unit Info	74.5	12,114	22.5%	N/A	22.5%	N/A		-				
31	Space Coast PV Solar		,										
32	Solar		1,233					N/A	N/A	N/A	N/A	N/A	N/A
33	Plant Unit Info	10.0	1,233	- 17.5%	N/A	17.5%	N/A		•				
34	Sparkleberry PV Solar		,,										
35	Solar		10,785					N/A	N/A	N/A	N/A	N/A	N/A
36	Plant Unit Info	74.5	10,785	• 21.4%	N/A	21.4%	N/A	TW/A	N/A	INA	19/74	1907	NA
37	Speckled Perch PV Solar	74.5	10,700	21.7/0	14/7	21.→/0	14/74						
38	Solar		13,608					N/A	N/A	N/A	N/A	N/A	N/A
39	Plant Unit Info	74.5	13,608	<b>2</b> 1.5%	N/A	21.5%	N/A	IN/A	19/74	N/A	IN/A	IN/A	19//4
39 40	St. Lucie 1	74.0	13,000	21.0%	IN/A	21.070	IN/A						
40	St. Lucie 1												

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Nuclear		704,107					7,272,230	1,000,000	7,272,230	3,960,754	0.56	0.54
2	Plant Unit Info	1,003.0	704,107	97.5%	97.5%	100.0%	10,328			7,272,230	3,960,754	0.56	
3	St. Lucie 2												
4	Nuclear		603,745	_				6,192,435	1,000,000	6,192,435	2,860,905	0.47	0.46
5	Plant Unit Info	860.0	603,745	97.5%	97.5%	100.0%	10,257			6,192,435	2,860,905	0.47	
6	Sundew PV Solar												
7	Solar		10,530	_				N/A	N/A	N/A	N/A	N/A	N/A
8	Plant Unit Info	74.5	10,530	19.6%	N/A	19.6%	N/A						
9	Sunshine Gateway PV Solar												
10	Solar		10,929	_				N/A	N/A	N/A	N/A	N/A	N/A
11	Plant Unit Info	74.5	10,929	20.3%	N/A	20.3%	N/A						
12	Swallowtail PV Solar												
13	Solar		11,733	-				N/A	N/A	N/A	N/A	N/A	N/A
14	Plant Unit Info	74.5	11,733	21.6%	N/A	21.6%	N/A						
15	Sweetbay PV Solar												
16	Solar		9,984	•				N/A	N/A	N/A	N/A	N/A	N/A
17	Plant Unit Info	74.5	9,984	18.5%	N/A	18.5%	N/A						
18	Tenmile Creek PV Solar												
19	Solar		19,341	•				N/A	N/A	N/A	N/A	N/A	N/A
20	Plant Unit Info		19,341	N/A	N/A	N/A	N/A						
21	Terrill Creek PV Solar												
22	Solar		10,473	-				N/A	N/A	N/A	N/A	N/A	N/A
23	Plant Unit Info	149.0	10,473	43.6%	N/A	43.6%	N/A						
24	Thomas Creek PV Solar												
25	Solar		9,525	-				N/A	N/A	N/A	N/A	N/A	N/A
26	Plant Unit Info		9,525	N/A	N/A	N/A	N/A						
27	Three Creeks PV Solar												
28	Solar		12,558	•				N/A	N/A	N/A	N/A	N/A	N/A
29	Plant Unit Info	149.0	12,558	42.2%	N/A	42.2%	N/A						
30	Trailside PV Solar												
31	Solar		9,345	•				N/A	N/A	N/A	N/A	N/A	N/A
32	Plant Unit Info	74.5	9,345	17.4%	N/A	17.4%	N/A						
33	Turkey Point 3												
34	Nuclear		603,018	•				6,356,594	1,000,000	6,356,594	3,293,656	0.55	0.52
35	Plant Unit Info	859.0	603,018	97.5%	97.5%	100.0%	10,541			6,356,594	3,293,656	0.55	
36	Turkey Point 4												
37	Nuclear		607,932					6,356,598	1,000,000	6,356,598	3,531,294	0.58	0.56
38	Plant Unit Info	866.0	607,932	97.5%	97.5%	100.0%	10,456			6,356,598	3,531,294	0.58	
39	Turkey Point 5												
40	Gas		503,181					3,399,098	1,024,700	3,483,056	15,546,697	3.09	4.57

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Plant Unit Info	1,317.0	503,181	24.0%	40.6%	59.2%	6,922			3,483,056	15,546,697	3.09	
2	Turnpike PV Solar												
3	Solar		11,889	•				N/A	. N/A	N/A	N/A	N/A	N/A
4	Plant Unit Info	74.5	11,889	21.7%	N/A	21.7%	N/A						
5	Twin Lakes PV Solar												
6	Solar		10,026	<b>-</b>				N/A	N/A	N/A	N/A	N/A	N/A
7	Plant Unit Info	74.5	10,026	18.6%	N/A	18.6%	N/A						
8	Union Springs PV Solar												
9	Solar		9,492					N/A	N/A	N/A	N/A	N/A	N/A
10	Plant Unit Info	74.5	9,492	17.6%	N/A	17.6%	N/A						
11	West County 1												
12	Gas		424,485					2,833,245	1,024,700	2,903,226	17,583,813	4.14	6.21
13	Plant Unit Info	1,242.0	424,485	54.6%	93.7%	58.3%	6,839			2,903,226	17,583,813	4.14	
14	West County 2												
15	Gas		431,167					2,870,787	1,024,700	2,941,695	17,817,000	4.13	6.21
16	Plant Unit Info	1,242.0	431,167	70.6%	93.7%	75.3%	6,823		·	2,941,695	17,817,000	4.13	
17	West County 3												
18	Gas		514,699					3,393,095	1,024,700	3,476,904	21,045,633	4.09	6.20
19	Plant Unit Info	1,242.0	514,699	60.4%	93.7%	64.5%	6,755		•	3,476,904	21,045,633	4.09	
20	White Tail PV Solar												
21	Solar		11,892					N/A	. N/A	N/A	N/A	N/A	N/A
22	Plant Unit Info	74.5	11,892	22.0%	N/A	22.0%	N/A		'				
23	Wild Azalea PV Solar												
24	Solar		11,865					N/A	. N/A	N/A	N/A	N/A	N/A
25	Plant Unit Info	74.5	11,865	21.2%	N/A	21.2%	N/A		'				
26	Wild Quail PV Solar												
27	Solar		11,742					N/A	. N/A	N/A	N/A	N/A	N/A
28	Plant Unit Info	74.5	11,742	21.7%	N/A	21.7%	N/A						
29	Wildflower PV Solar												
30	Solar		11,826					N/A	. N/A	N/A	N/A	N/A	N/A
31	Plant Unit Info	74.5	11,826	21.9%	N/A	21.9%	N/A		•				
32	Willow PV Solar												
33	Solar		10,539					N/A	. N/A	N/A	N/A	N/A	N/A
34	Plant Unit Info	74.5	10,539	19.5%	N/A	19.5%	N/A						
35	Woodyard PV Solar												
36	Solar		11,811					N/A	. N/A	N/A	N/A	N/A	N/A
37	Plant Unit Info	74.5	11,811	23.1%	N/A	23.1%	N/A		•			-	
38	_System Totals												
39	Plant Unit Info	35,459.0	10,675,751	N/A	N/A	N/A	6,874		•	73,383,717	284,680,195	2.67	
40													

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	<u>Dec - 2025</u>												
2	Anhinga PV Solar												
3	Solar		7,084	•				N/A	N/A	N/A	. N/A	N/A	N/A
4	Plant Unit Info	74.5	7,084	12.8%	N/A	12.8%	N/A						
5	Apalachee PV Solar												
6	Solar		7,983	•				N/A	N/A	N/A	N/A	N/A	N/A
7	Plant Unit Info	74.5	7,983	14.6%	N/A	14.6%	N/A						
8	Babcock Preserve PV Solar												
9	Solar		11,839					N/A	N/A	N/A	. N/A	N/A	N/A
10	Plant Unit Info	74.5	11,839	21.3%	N/A	21.3%	N/A						
11	Babcock Ranch PV Solar												
12	Solar		11,327					N/A	N/A	N/A	. N/A	N/A	N/A
13	Plant Unit Info	74.5	11,327	20.4%	N/A	20.4%	N/A						
14	Barefoot Bay PV Solar												
15	Solar		11,058					N/A	N/A	N/A	. N/A	N/A	N/A
16	Plant Unit Info	74.5	11,058	19.9%	N/A	19.9%	N/A						
17	Beautyberry PV Solar												
18	Solar		11,086					N/A	N/A	N/A	. N/A	N/A	N/A
19	Plant Unit Info	74.5	11,086	21.9%	N/A	21.9%	N/A						
20	Big Juniper Creek PV Solar												
21	Solar		8,603					N/A	N/A	N/A	N/A	N/A	N/A
22	Plant Unit Info	74.5	8,603	17.1%	N/A	17.1%	N/A						
23	Big Water PV Solar												
24	Solar		10,540					N/A	N/A	N/A	N/A	N/A	N/A
25	Plant Unit Info	74.5	10,540	19.1%	N/A	19.1%	N/A						
26	Blackwater River PV Solar												
27	Solar		8,479					N/A	N/A	N/A	N/A	N/A	N/A
28	Plant Unit Info	74.5	8,479	15.4%	N/A	15.4%	N/A						
29	Blue Cypress PV Solar												
30	Solar		10,735					N/A	N/A	N/A	. N/A	N/A	N/A
31	Plant Unit Info	74.5	10,735	19.4%	N/A	19.4%	N/A						
32	Blue Heron PV Solar												
33	Solar		11,898					N/A	N/A	N/A	N/A	N/A	N/A
34	Plant Unit Info	74.5	11,898	21.4%	N/A	21.4%	N/A						
35	Blue Indigo PV Solar												
36	Solar		8,944	_				N/A	N/A	N/A	N/A	N/A	N/A
37	Plant Unit Info	74.5	8,944	16.0%	N/A	16.0%	N/A		•				
38	Blue Springs PV Solar												
39	Solar		7,738	_				N/A	N/A	N/A	N/A	N/A	N/A
40	Plant Unit Info	74.5	7,738	13.9%	N/A	13.9%	N/A		•				

				ESTIMATE	D FOR THE PERI	OD OF: JULY 20:	25 THROUGH DEC	EMBER 2025					
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Bluefield Preserve PV Solar												
2	Solar		10,159					N/A	N/A	N/A	N/A	N/A	N/A
3	Plant Unit Info	74.5	10,159	18.2%	N/A	18.2%	N/A						
4 5	Buttonwood PV Solar Solar		15,215					N/A	N/A	N/A	N/A	N/A	N/A
6	Plant Unit Info	74.5		• 19.2%	N/A	19.2%	N/A	IV/A	N/A	IN/A	IN/A	IWA	N/A
7	Caloosahatchee PV Solar	74.5	15,215	19.2 /6	19/75	19.2 /0	IWA						
8	Solar		10,751					N/A	N/A	N/A	N/A	N/A	N/A
9	Plant Unit Info	74.5		21.2%	N/A	21.2%	N/A						
10	Canoe PV Solar												
11	Solar		8,637					N/A	N/A	N/A	N/A	N/A	N/A
12	Plant Unit Info	74.5	8,637	17.0%	N/A	17.0%	N/A		•				
13	Cape Canaveral 3												
14	Gas		438,572	_				2,862,967	1,024,700	2,933,682	18,392,847	4.19	6.42
15	Plant Unit Info	1,311.0	438,572	46.9%	93.4%	50.2%	6,689			2,933,682	18,392,847	4.19	
16	Cattle Ranch PV Solar												
17	Solar		9,622	•				N/A	N/A	N/A	N/A	N/A	N/A
18	Plant Unit Info	74.5	9,622	16.5%	N/A	16.5%	N/A						
19	Cavendish PV Solar												
20	Solar		9,108	•				N/A	N/A	N/A	N/A	N/A	N/A
21	Plant Unit Info	74.5	9,108	16.5%	N/A	16.5%	N/A						
22	Cedar Trail PV Solar												
23	Solar		9,151	<u>-</u>				N/A	N/A	N/A	N/A	N/A	N/A
24	Plant Unit Info	74.5	9,151	16.4%	N/A	16.4%	N/A						
25	Chautauqua PV Solar												
26	Solar		9,052					N/A	N/A	N/A	N/A	N/A	N/A
27	Plant Unit Info	74.5	9,052	16.3%	N/A	16.3%	N/A						
28	Chipola River PV Solar												
29	Solar		8,094	•				N/A	N/A	N/A	N/A	N/A	N/A
30	Plant Unit Info	74.5	8,094	14.6%	N/A	14.6%	N/A						
31	Citrus PV Solar		40.077					A1/A	***	A1/A			****
32 33	Solar Plant Unit Info	74.5	10,977	19.9%	N/A	19.9%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
33 34	Coral Farms PV Solar	74.5	10,977	19.9%	N/A	19.9%	N/A						
34 35	Solar		11,994					N/A	N/A	N/A	N/A	N/A	N/A
36	Plant Unit Info	74.5		17.7%	N/A	17.7%	N/A	N/A	N/A	19/73	IN/A	IWA	N/A
37	Cotton Creek PV Solar	74.5	11,994	17.776	IN/A	17.770	IN//A						
38	Solar		8,863					N/A	N/A	N/A	N/A	N/A	N/A
39	Plant Unit Info	74.5		15.9%	N/A	15.9%	N/A	19/73		19/1	INA	1907	
40	Cypress Pond PV Solar	. 4.0	5,500	/ 0		13.370	.400						
	-yp 3 , 6116 , 7												

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Solar		8,990					N/A	N/A	N/A	N/A	N/A	N/A
2	Plant Unit Info	74.5	8,990	16.2%	N/A	16.2%	N/A		,				
3	Dania Beach 7												
4	Gas		666,196					4,132,749	1,024,700	4,234,828	23,638,576	3.55	5.72
5	Plant Unit Info	1,207.0	666,196	65.6%	93.0%	70.5%	6,357			4,234,828	23,638,576	3.55	
6	Desoto PV Solar												
7	Solar		2,818	_				N/A	N/A	N/A	N/A	N/A	N/A
8	Plant Unit Info	25.0	2,818	15.0%	N/A	15.0%	N/A						
9	Discovery PV Solar												
10	Solar		8,612	_				N/A	N/A	N/A	N/A	N/A	N/A
11	Plant Unit Info	74.5	8,612	15.4%	N/A	15.4%	N/A		,				
12	Echo River PV Solar												
13	Solar		9,089	_				N/A	N/A	N/A	N/A	N/A	N/A
14	Plant Unit Info	74.5	9,089	16.4%	N/A	16.4%	N/A		,				
15	Egret PV Solar												
16	Solar		7,738	_				N/A	N/A	N/A	N/A	N/A	N/A
17	Plant Unit Info	74.5	7,738	14.1%	N/A	14.1%	N/A						
18	Elder Branch PV Solar												
19	Solar		9,942	_				N/A	N/A	N/A	N/A	N/A	N/A
20	Plant Unit Info	74.5	9,942	17.2%	N/A	17.2%	N/A						
21	Etonia Creek PV Solar												
22	Solar		9,331	_				N/A	N/A	N/A	N/A	N/A	N/A
23	Plant Unit Info	74.5	9,331	16.7%	N/A	16.7%	N/A		,				
24	Everglades PV Solar												
25	Solar		10,751	_				N/A	N/A	N/A	N/A	N/A	N/A
26	Plant Unit Info	74.5	10,751	19.3%	N/A	19.3%	N/A						
27	Fawn PV Solar												
28	Solar		10,884	-				N/A	N/A	N/A	N/A	N/A	N/A
29	Plant Unit Info	74.5	10,884	19.7%	N/A	19.7%	N/A						
30	First City PV Solar												
31	Solar		8,274	•				N/A	N/A	N/A	N/A	N/A	N/A
32	Plant Unit Info	74.5	8,274	14.9%	N/A	14.9%	N/A						
33	Flowers Creek PV Solar												
34	Solar		7,518	•				N/A	N/A	N/A	N/A	N/A	N/A
35	Plant Unit Info	74.5	7,518	13.0%	N/A	13.0%	N/A						
36	Fort Drum PV Solar												
37	Solar		9,359					N/A	N/A	N/A	N/A	N/A	N/A
38	Plant Unit Info	74.5	9,359	16.7%	N/A	16.7%	N/A						
39	Fort Myers 2												
40	Gas		189,520					1,295,939	1,024,700	1,327,949	8,988,499	4.74	6.94

### ESTIMATED FOR THE PERIOD OF: JULY 2025 THROUGH DECEMBER 2025

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12)

Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Plant Unit Info	1,755.0	189,520	5.9%	93.8%	6.3%	7,007			1,327,949	8,988,499	4.74	
2	Fort Myers 3A												
3	Gas		2,694					28,603	1,024,700	29,310	198,959	7.39	6.96
4	Plant Unit Info	193.0	2,694	N/A	93.8%	N/A	10,880			29,310	198,959	7.39	
5	Fort Myers 3B												
6	Gas		558					5,892	1,024,699	6,038	40,985	7.35	6.96
7	Plant Unit Info	193.0	558	N/A	93.8%	N/A	10,821			6,038	40,985	7.35	
8	Fort Myers 3C												
9	Gas		4,080					41,870	1,024,700	42,904	291,238	7.14	6.96
10	Plant Unit Info	218.0	4,080	N/A	93.8%	N/A	10,516			42,904	291,238	7.14	
11	Fort Myers 3D												
12	Gas		3,450	•				35,323	1,024,700	36,195	245,697	7.12	6.96
13	Plant Unit Info	218.0	3,450	0.4%	93.8%	0.4%	10,491			36,195	245,697	7.12	
14	Fourmile Creek PV Solar												
15	Solar		9,703					N/A	N/A	N/A	N/A	N/A	N/A
16	Plant Unit Info	74.5	9,703	17.7%	N/A	17.7%	N/A		•				
17	Fox Trail PV Solar												
18	Solar		10,664					N/A	N/A	N/A	N/A	N/A	N/A
19	Plant Unit Info	74.5	10,664	19.1%	N/A	19.1%	N/A		•				
20	GCEC 5								_				
21	Plant Unit Info	75.0		N/A	93.8%	N/A	N/A		•				
22	GCEC 6								_				
23	Plant Unit Info	315.0		1.3%	93.6%	1.4%	N/A		•			_	
24	GCEC 7								_				
25	Plant Unit Info	496.0		4.7%	93.6%	5.0%	N/A		•				
26	GCEC 8A								_				
27	Plant Unit Info	224.0		2.2%	93.8%	2.4%	N/A					_	
28	GCEC 8B								_				
29	Plant Unit Info	224.0		3.6%	93.8%	3.8%	N/A		•			_	
30	GCEC 8C												
31	Gas		281					3,366	1,024,701	3,449	24,869	8.86	7.39
32	Plant Unit Info	221.0	281	0.4%	93.8%	0.4%	12,292		•	3,449	24,869	8.86	
33	GCEC 8D												
34	Gas		623					6,573	1,024,699	6,735	48,566	7.79	7.39
35	Plant Unit Info	221.0	623	0.3%	93.8%	0.4%	10,806			6,735	48,566	7.79	
36	Georges Lake PV Solar												
37	Solar		9,387					N/A	N/A	N/A	N/A	N/A	N/A
38	Plant Unit Info	74.5	9,387	17.0%	N/A	17.0%	N/A		•				
39	Ghost Orchid PV Solar												
40	Solar		10,255					N/A	. N/A	N/A	N/A	N/A	N/A

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Plant Unit Info	74.5	10,255	18.4%	N/A	18.4%	N/A						
2	Green Pasture PV Solar												
3	Solar		15,584					N/A	N/A	N/A	N/A	N/A	N/A
4	Plant Unit Info	74.5	15,584	20.4%	N/A	20.4%	N/A						
5	Grove PV Solar												
6	Solar		9,715					N/A	N/A	N/A	N/A	N/A	N/A
7	Plant Unit Info	74.5	9,715	17.4%	N/A	17.4%	N/A						
8	Hammock PV Solar												
9	Solar		11,231					N/A	N/A	N/A	N/A	N/A	N/A
10	Plant Unit Info	74.5	11,231	20.2%	N/A	20.2%	N/A						
11	Hawthorne Creek PV Solar												
12	Solar		11,052					N/A	N/A	N/A	N/A	N/A	N/A
13	Plant Unit Info	74.5	11,052	21.3%	N/A	21.3%	N/A						
14	Hendry Isles PV Solar												
15	Solar		10,565					N/A	N/A	N/A	N/A	N/A	N/A
16	Plant Unit Info	74.5	10,565	19.0%	N/A	19.0%	N/A						
17	Hibiscus PV Solar												
18	Solar		11,346					N/A	N/A	N/A	N/A	N/A	N/A
19	Plant Unit Info	74.5	11,346	20.4%	N/A	20.4%	N/A						
20	Hog Bay PV Solar												
21	Solar		10,983					N/A	N/A	N/A	N/A	N/A	N/A
22	Plant Unit Info	74.5	10,983	19.9%	N/A	19.9%	N/A						
23	Holopaw PV Solar												
24	Solar		11,027					N/A	N/A	N/A	N/A	N/A	N/A
25	Plant Unit Info	74.5	11,027	20.5%	N/A	20.5%	N/A						
26	Honeybell PV Solar												
27	Solar		10,800					N/A	N/A	N/A	N/A	N/A	N/A
28	Plant Unit Info	74.5	10,800	19.5%	N/A	19.5%	N/A						
29	Horizon PV Solar												
30	Solar		10,720					N/A	N/A	N/A	N/A	N/A	N/A
31	Plant Unit Info	74.5	10,720	19.2%	N/A	19.2%	N/A						
32	Ibis PV Solar												
33	Solar		10,425					N/A	N/A	N/A	N/A	N/A	N/A
34	Plant Unit Info	74.5	10,425	19.9%	N/A	19.9%	N/A						
35	Immokalee PV Solar												
36	Solar		10,667					N/A	N/A	N/A	N/A	N/A	N/A
37	Plant Unit Info	74.5	10,667	19.2%	N/A	19.2%	N/A						
38	Indian River PV Solar												
39	Solar	,	10,720					N/A	N/A	N/A	N/A	N/A	N/A
40	Plant Unit Info	74.5	10,720	19.2%	N/A	19.2%	N/A						

				ESTIMATE	D FOR THE PERI	OD OF: JULY 20	25 THROUGH DEC	EMBER 2025					
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Interstate PV Solar	_			-								
2	Solar		10,301	-				N/A	N/A	N/A	N/A	N/A	N/A
3	Plant Unit Info	74.5	10,301	18.5%	N/A	18.5%	N/A						
4	Kayak PV Solar												
5	Solar		15,581	-				N/A	N/A	N/A	N/A	N/A	N/A
6	Plant Unit Info	74.5	15,581	15.9%	N/A	15.9%	N/A						
7	Lakeside PV Solar												
8	Solar		10,091	_				N/A	N/A	N/A	N/A	N/A	N/A
9	Plant Unit Info	74.5	10,091	18.1%	N/A	18.1%	N/A						
10	Lauderdale 6A												
11	Gas		1,045	_				10,976	1,024,700	11,247	62,913	6.02	5.73
12	Plant Unit Info	216.0	1,045	N/A	93.8%	N/A	10,763			11,247	62,913	6.02	
13	Lauderdale 6B			_					_				
14	Plant Unit Info	216.0		N/A	93.8%	N/A	N/A						
15	Lauderdale 6C												
16	Gas		418	_				4,449	1,024,699	4,559	25,501	6.10	5.73
17	Plant Unit Info	216.0	418	N/A	93.8%	N/A	10,907		•	4,559	25,501	6.10	
18	Lauderdale 6D												
19	Gas		627	_				6,527	1,024,700	6,688	37,412	5.97	5.73
20	Plant Unit Info	216.0	627	N/A	93.8%	N/A	10,667		•	6,688	37,412	5.97	
21	Lauderdale 6E			_					_				
22	Plant Unit Info	216.0		N/A	93.8%	N/A	N/A		•				
23	Loggerhead PV Solar												
24	Solar		11,262					N/A	N/A	N/A	N/A	N/A	N/A
25	Plant Unit Info	74.5	11,262	19.9%	N/A	19.9%	N/A		•				
26	Long Creek PV Solar												
27	Solar		15,624					N/A	. N/A	N/A	N/A	N/A	N/A
28	Plant Unit Info	74.5	15,624	20.3%	N/A	20.3%	N/A		•				
29	Magnolia Springs PV Solar												
30	Solar		8,336					N/A	N/A	N/A	N/A	N/A	N/A
31	Plant Unit Info	74.5	8,336	<b>-</b> 14.6%	N/A	14.6%	N/A		•				
32	Manatee 3												
33	Gas		608,462					4,048,618	1,024,700	4,148,619	28,505,163	4.68	7.04
34	Plant Unit Info	1,272.0	608,462	60.2%	93.9%	64.1%	6,818		•	4,148,619	28,505,163	4.68	
35	Manatee PV Solar												
36	Solar		11,241					N/A	N/A	N/A	N/A	N/A	N/A
37	Plant Unit Info	74.5		20.3%	N/A	20.3%	N/A		•				
38	Martin 3		,=			,-							
39	Gas		27,345					210,600	1,024,700	215,802	1,484,435	5.43	7.05
40	Plant Unit Info	487.0			93.9%	7.5%	7,892			215,802		5.43	
		10110	=: 10 10			. 1070	.,502			,002	.,	-110	

ESTIMATED FOR THE PERIOD OF: JULY 2025 THROUGH DECEMBER 2025

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Martin 4												
2	Gas		27,888					215,811	1,024,700	221,142	1,525,964	5.47	7.07
3	Plant Unit Info	487.0	27,888	8.4%	93.9%	8.9%	7,930			221,142	1,525,964	5.47	
4	Martin 8												
5	Gas		733,396					4,875,170	1,024,700	4,995,587	34,299,843	4.68	7.04
6	Plant Unit Info	1,270.0	733,396	53.3%	93.5%	57.0%	6,812			4,995,587	34,299,843	4.68	
7	Miami-Dade PV Solar												
8	Solar		11,281					N/A	N/A	N/A	N/A	N/A	N/A
9	Plant Unit Info	74.5	11,281	20.0%	N/A	20.0%	N/A						•
10	Mitchell Creek PV Solar												
11	Solar		15,674					N/A	N/A	N/A	N/A	N/A	N/A
12	Plant Unit Info	74.5	15,674	15.5%	N/A	15.5%	N/A		•				'
13	Monarch PV Solar												
14	Solar		8,919					N/A	N/A	N/A	N/A	N/A	N/A
15	Plant Unit Info	74.5	8,919	20.5%	N/A	20.5%	N/A		•				ı
16	Nassau PV Solar												
17	Solar		7,406					N/A	N/A	N/A	N/A	N/A	N/A
18	Plant Unit Info	74.5	7,406	13.3%	N/A	13.3%	N/A		•				•
19	Nature Trail PV Solar												
20	Solar		9,787					N/A	N/A	N/A	N/A	N/A	N/A
21	Plant Unit Info	74.5	9,787	17.6%	N/A	17.6%	N/A		•				•
22	Northern Preserve PV Solar												
23	Solar		8,429					N/A	N/A	N/A	N/A	N/A	N/A
24	Plant Unit Info	74.5	8,429	15.1%	N/A	15.1%	N/A		•				•
25	Norton Creek PV Solar												
26	Solar		15,171					N/A	N/A	N/A	N/A	N/A	N/A
27	Plant Unit Info	74.5		16.4%	N/A	16.4%	N/A		•				•
28	Okeechobee 1												

4,231,644

N/A

N/A

N/A

6,454

N/A

N/A

N/A

1,024,700

N/A

N/A

4,336,166

4,336,166

N/A

N/A

N/A

31,662,403

31,662,403

N/A

N/A

N/A

4.71

4.71

N/A

N/A

N/A

7.48

N/A

N/A

N/A

671,842

671,842

11,768

11,768

9,886

9,886

11,300

11,300

45.9%

20.9%

17.8%

19.9%

93.0%

N/A

N/A

N/A

49.3%

20.9%

17.8%

19.9%

1,607.0

74.5

74.5

74.5

29

30

31

32

33

34

35

36

37

38

39

Gas

Solar

Solar

Plant Unit Info

Plant Unit Info

Plant Unit Info

Plant Unit Info

Palm Bay PV Solar

Orchard PV

Okeechobee PV Solar

Orange Blossom PV Solar

ESTIMATED FOR THE PERIOD OF: JULY 2025 THROUGH DECEMBER 2025

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Solar		9,824	_				N/A	N/A	N/A	N/A	N/A	N/A
2	Plant Unit Info	74.5	9,824	17.7%	N/A	17.7%	N/A						
3	Pecan Tree PV Solar												
4	Solar		9,126	_				N/A	N/A	N/A	N/A	N/A	N/A
5	Plant Unit Info	74.5	9,126	17.2%	N/A	17.2%	N/A						
6	Pelican PV Solar												
7	Solar		10,552	_				N/A	N/A	N/A	. N/A	N/A	N/A
8	Plant Unit Info	74.5	10,552	17.8%	N/A	17.8%	N/A						
9	Perdido												
10	Gas		1,897	_				18,329	1,024,700	18,782	112,866	5.95	6.16
11	Plant Unit Info	3.0	1,897	85.0%	100.0%	85.0%	9,901		•	18,782	112,866	5.95	
12	Pineapple PV Solar												
13	Solar		10,069					N/A	N/A	N/A	. N/A	N/A	N/A
14	Plant Unit Info	74.5	10,069	<b>-</b> 20.2%	N/A	20.2%	N/A		•				
15	Pink Trail PV Solar												
16	Solar		9,957					N/A	N/A	N/A	N/A	N/A	N/A
17	Plant Unit Info	74.5	9,957	<b>-</b> 17.9%	N/A	17.9%	N/A		•				
18	Pioneer Trail PV Solar												
19	Solar		10,125					N/A	N/A	N/A	N/A	N/A	N/A
20	Plant Unit Info	74.5		-	N/A	17.9%	N/A		•			-	
21	Port Everglades 5												
22	Gas		350,045					2,210,159	1,024,700	2,264,750	12,668,688	3.62	5.73
23	Plant Unit Info	1,206.0		-	93.0%	91.9%	6,470	_,_,,,,,,,	.,,	2,264,750		3.62	
24	Prairie Creek PV Solar	,,					_,,,,			_,,	,		
25	Solar		11,238					N/A	. N/A	N/A	N/A	N/A	N/A
26	Plant Unit Info	74.5		-	N/A	21.4%	N/A		•				
27	Redlands PV Solar	74.0	11,200	21.470	1477	21.470	1401						
28	Solar		15,829					N/A	. N/A	N/A	N/A	N/A	N/A
29	Plant Unit Info	74.5		-	N/A	14.4%	N/A		19/7	IN/Z	1 19/74	19/7	N/A
30	Riviera 5	74.5	15,629	14.470	NA	14.476	N/A						
			457.470					2 000 570	4 004 700	2.000.040	20.475.662	4.44	6.74
31	Gas	4 000 0	457,473	-	00.40/	EQ 40/	6.704	3,006,578	1,024,700	3,080,840	20,175,663	4.41	6.71
32	Plant Unit Info	1,326.0	457,473	49.6%	93.4%	53.1%	6,734			3,080,840	20,175,663	4.41	
33	Rodeo PV Solar		0										
34	Solar		9,275	-				N/A	N/A	N/A	N/A	N/A	N/A
35	Plant Unit Info	74.5	9,275	16.6%	N/A	16.6%	N/A						
36	Sabal Palm PV Solar												
37	Solar		10,153	_				N/A	. N/A	N/A	. N/A	N/A	N/A

Plant Unit Info

Sambucus PV Solar Solar 74.5

10,153

10,391

18.3%

N/A

18.3%

N/A

N/A

N/A

N/A

N/A

N/A

N/A

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)	(10)	(11)	(12)

Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Plant Unit Info	74.5	10,391	20.6%	N/A	20.6%	N/A						_
2	Sanford 4												
3	Gas		381,045	_				2,592,193	1,024,700	2,656,220	18,012,844	4.73	6.95
4	Plant Unit Info	1,201.0	381,045	35.4%	94.1%	37.6%	6,971			2,656,220	18,012,844	4.73	
5	Sanford 5												
6	Gas		384,034	_				2,618,097	1,024,700	2,682,764	18,221,701	4.74	6.96
7	Plant Unit Info	1,201.0	384,034	43.1%	87.6%	49.2%	6,986			2,682,764	18,221,701	4.74	
8	Saw Palmetto PV Solar												
9	Solar		9,756	_				N/A	N/A	N/A	N/A	N/A	N/A
10	Plant Unit Info	74.5	9,756	17.0%	N/A	17.0%	N/A						
11	Sawgrass PV Solar												
12	Solar		10,159	-				N/A	N/A	N/A	N/A	N/A	N/A
13	Plant Unit Info	74.5	10,159	18.2%	N/A	18.2%	N/A						
14	Scherer 3												
15	Coal		64,771	_			10,987	41,860	16,999,998	711,615	2,307,368	3.56	55.12
16	Plant Unit Info	215.0	64,771	51.3%	93.7%	54.8%	10,987			711,615	2,307,368	3.56	
17	Shirer Branch PV Solar												
18	Solar		9,731	_				N/A	N/A	N/A	N/A	N/A	N/A
19	Plant Unit Info	74.5	9,731	16.9%	N/A	16.9%	N/A						
20	Silver Palm PV Solar												
21	Solar		9,753	-				N/A	N/A	N/A	N/A	N/A	N/A
22	Plant Unit Info	74.5	9,753	20.4%	N/A	20.4%	N/A						
23	Smith 3												
24	Gas		356,289	-				2,445,102	1,024,700	2,505,496	16,989,236	4.77	6.95
25	Plant Unit Info	634.0	356,289	78.0%	93.9%	83.1%	7,032			2,505,496	16,989,236	4.77	
26	Smith A			_					_				
27	Plant Unit Info	36.0		0.4%	100.0%	0.4%	N/A						
28	Southfork PV Solar												
29	Solar		10,825	_				N/A	N/A	N/A	N/A	N/A	N/A
30	Plant Unit Info	74.5	10,825	19.3%	N/A	19.3%	N/A						
31	Space Coast PV Solar												
32	Solar		1,150	_				N/A	N/A	N/A	N/A	N/A	N/A
33	Plant Unit Info	10.0	1,150	15.4%	N/A	15.4%	N/A						
34	Sparkleberry PV Solar												
35	Solar		8,448	_				N/A	N/A	N/A	N/A	N/A	N/A
36	Plant Unit Info	74.5	8,448	16.9%	N/A	16.9%	N/A						
37	Speckled Perch PV Solar												
38	Solar		15,013	=				N/A	N/A	N/A	N/A	N/A	N/A
39	Plant Unit Info	74.5	15,013	19.2%	N/A	19.2%	N/A		_				
40	St. Lucie 1												

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Nuclear		727,577		-			7,514,638	1,000,000	7,514,638	4,092,780	0.56	0.54
2	Plant Unit Info	1,003.0	727,577	97.5%	97.5%	100.0%	10,328			7,514,638	4,092,780	0.56	
3	St. Lucie 2												
4	Nuclear		623,870					6,398,850	1,000,000	6,398,850	2,956,269	0.47	0.46
5	Plant Unit Info	860.0	623,870	97.5%	97.5%	100.0%	10,257			6,398,850	2,956,269	0.47	
6	Sundew PV Solar												
7	Solar		9,874					N/A	N/A	N/A	N/A	N/A	N/A
8	Plant Unit Info	74.5	9,874	17.7%	N/A	17.7%	N/A						
9	Sunshine Gateway PV Solar												
10	Solar		9,319	-				N/A	N/A	N/A	N/A	N/A	N/A
11	Plant Unit Info	74.5	9,319	16.8%	N/A	16.8%	N/A						
12	Swallowtail PV Solar												
13	Solar		9,378	-				N/A	N/A	N/A	N/A	N/A	N/A
14	Plant Unit Info	74.5	9,378	16.8%	N/A	16.8%	N/A						
15	Sweetbay PV Solar												
16	Solar		9,502	•				N/A	N/A	N/A	N/A	N/A	N/A
17	Plant Unit Info	74.5	9,502	17.1%	N/A	17.1%	N/A						
18	Tenmile Creek PV Solar												
19	Solar		15,357					N/A	N/A	N/A	N/A	N/A	N/A
20	Plant Unit Info		15,357	N/A	N/A	N/A	N/A						
21	Terrill Creek PV Solar												
22	Solar		9,133					N/A	N/A	N/A	N/A	N/A	N/A
23	Plant Unit Info	149.0	9,133	35.6%	N/A	35.6%	N/A						
24	Thomas Creek PV Solar												
25	Solar		8,007	•				N/A	N/A	N/A	N/A	N/A	N/A
26	Plant Unit Info		8,007	N/A	N/A	N/A	N/A						
27	Three Creeks PV Solar												
28	Solar		11,089					N/A	N/A	N/A	N/A	N/A	N/A
29	Plant Unit Info	149.0	11,089	35.2%	N/A	35.2%	N/A						
30	Trailside PV Solar												
31	Solar		8,138					N/A	N/A	N/A	N/A	N/A	N/A
32	Plant Unit Info	74.5	8,138	14.6%	N/A	14.6%	N/A						
33	Turkey Point 3												
34	Nuclear		623,119					6,568,480	1,000,000	6,568,480	3,403,445	0.55	0.52
35	Plant Unit Info	859.0	623,119	97.5%	97.5%	100.0%	10,541			6,568,480	3,403,445	0.55	
36	Turkey Point 4												
37	Nuclear		628,196					6,568,485	1,000,000	6,568,485	3,649,003	0.58	0.56
38	Plant Unit Info	866.0	628,196	97.5%	97.5%	100.0%	10,456			6,568,485	3,649,003	0.58	
39	Turkey Point 5												
40	Gas		306,131					2,126,420	1,024,700	2,178,943	12,148,629	3.97	5.71

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
1	Plant Unit Info	1,317.0	306,131	11.1%	42.3%	26.2%	7,118			2,178,943	12,148,629	3.97	
2	Tumpike PV Solar												
3	Solar		10,828					N/A	N/A	N/A	N/A	N/A	N/A
4	Plant Unit Info	74.5	10,828	19.9%	N/A	19.9%	N/A						
5	Twin Lakes PV Solar												
6	Solar		8,702					N/A	N/A	N/A	N/A	N/A	N/A
7	Plant Unit Info	74.5	8,702	15.6%	N/A	15.6%	N/A		,				
8	Union Springs PV Solar												
9	Solar		7,983					N/A	N/A	N/A	N/A	N/A	N/A
10	Plant Unit Info	74.5	7,983	14.4%	N/A	14.4%	N/A		,				
11	West County 1												
12	Gas		438,789					2,930,709	1,024,700	3,003,097	20,616,574	4.70	7.03
13	Plant Unit Info	1,242.0	438,789	55.6%	93.7%	59.4%	6,844			3,003,097	20,616,574	4.70	
14	West County 2												
15	Gas		438,059					2,917,338	1,024,700	2,989,396	20,510,015	4.68	7.03
16	Plant Unit Info	1,242.0	438,059	69.8%	93.7%	74.4%	6,824			2,989,396	20,510,015	4.68	
17	West County 3												
18	Gas		550,014					3,614,371	1,024,700	3,703,646	25,417,040	4.62	7.03
19	Plant Unit Info	1,242.0	550,014	57.2%	93.7%	61.1%	6,734			3,703,646	25,417,040	4.62	
20	White Tail PV Solar												
21	Solar		10,748					N/A	N/A	N/A	N/A	N/A	N/A
22	Plant Unit Info	74.5	10,748	20.4%	N/A	20.4%	N/A						
23	Wild Azalea PV Solar												
24	Solar		9,557					N/A	N/A	N/A	N/A	N/A	N/A
25	Plant Unit Info	74.5	9,557	16.5%	N/A	16.5%	N/A						
26	Wild Quail PV Solar												
27	Solar		9,356					N/A	N/A	N/A	N/A	N/A	N/A
28	Plant Unit Info	74.5	9,356	16.9%	N/A	16.9%	N/A						
29	Wildflower PV Solar												
30	Solar		10,931					N/A	N/A	N/A	N/A	N/A	N/A
31	Plant Unit Info	74.5	10,931	19.7%	N/A	19.7%	N/A						
32	Willow PV Solar												
33	Solar		9,123					N/A	N/A	N/A	N/A	N/A	N/A
34	Plant Unit Info	74.5	9,123	16.3%	N/A	16.3%	N/A						
35	Woodyard PV Solar												
36	Solar		10,714					N/A	N/A	N/A	N/A	N/A	N/A
37	Plant Unit Info	74.5	10,714	21.3%	N/A	21.3%	N/A						
38	_System Totals												
39	Plant Unit Info	35,459.0	10,806,563	N/A	N/A	N/A	6,978		1	75,406,902	330,755,992	3.06	
40													

ESTIMATED FOR THE PERIOD OF: JULY 2025 THROUGH DECEMBER 2025 (1) (2) (4) (5) (8) (9) (10) (3) (7) (11) (12)

Line No.		Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Avg Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Value (BTU/Unit)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost per KWH (cents/KWH)	Cost of Fuel (\$/Unit)
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1 Note: Totals may not add due to rounding 

### FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE INVENTORY PROJECTION

SCHEDULE: E5

		(1)	(2)	(3)	(4)	(5)	(6)
ine No.		Jul - 2025	Aug - 2025	Sep - 2025	Oct - 2025	Nov - 2025	Dec - 2025
1	#2 Light Oil (BBLS)	•		-		<u> </u>	
2	Purchases						
3	Units	0	0	0	0	0	
4	Unit Cost	0	0	0	0	0	
5	Amount	\$0	\$0	\$0	\$0	\$0	
6							
7	Burned						
8	Units	366	1,700	134	665	0	
9	Unit Cost	123.6544	126.2282	143.5928	133.4650	0	
10	Amount	\$45,220	\$214,588	\$19,211	\$88,733	\$0	
11							
12	Ending Inventory						
13	Units	1,530,190	1,528,490	1,528,356	1,527,691	1,527,691	1,527,6
14	Unit Cost	109.6537	109.6353	109.6323	109.6220	109.6220	109.62
15	Amount	\$167,791,061	\$167,576,473	\$167,557,262	\$167,468,529	\$167,468,529	\$167,468,5
16							
17	#6 Heavy Oil (BBLS)						
18	Purchases						
19	Units	0	0	0	0	0	
20	Unit Cost	0	0	0	0	0	
21	Amount	\$0	\$0	\$0	\$0	\$0	
22							
23	Burned						
24	Units	0	0	0	0	0	
25	Unit Cost	0	0	0	0	0	
26	Amount	\$0	\$0	\$0	\$0	\$0	
27							
28	Ending Inventory						
29	Units	500,253	500,253	500,253	500,253	500,253	500,2
30	Unit Cost	75.0088	75.0088	75.0088	75.0088	75.0088	75.00
31	Amount	\$37,523,354	\$37,523,354	\$37,523,354	\$37,523,354	\$37,523,354	\$37,523,3
32							
33	Coal						
34	Purchases						
35	Units	331,739	331,739	331,739	331,739	331,739	331,7
36	Unit Cost	3.0856	3.0856	3.0856	3.1100	3.1100	3.11
37	Amount	\$1,023,615	\$1,023,615	\$1,023,615	\$1,031,709	\$1,031,709	\$1,031,7
38							
39	Burned		E04.000		400 400	=0.400	=
40	Units	571,550	591,960	288,865	420,432	72,430	711,6
41	Unit Cost	3.2823	3.2730	3.2638	3.2563	3.2491	3.24
42	Amount	\$1,875,975	\$1,937,466	\$942,790	\$1,369,043	\$235,329	\$2,307,3
43	Fadina laurates						
44	Ending Inventory	0.000.000	6 400 046	6 470 005	6 900 002	0.040.004	6,263,4
45 46	Units	6,690,031	6,429,810	6,472,685	6,383,992	6,643,301	
46	Unit Cost	3.2823	3.2730	3.2638	3.2563	3.2491	3.24
47	Amount	\$21,958,409	\$21,044,559	\$21,125,383	\$20,788,049	\$21,584,430	\$20,308,7
48	0(3105)						
49	Gas (MCF)						
50	Burned	22 222 224	07.740.000	00.070.000	50 000 017	45.007.007	10.100.0
51 52	Units Unit Cost	66,238,204 4.9406	67,749,606 5.0931	63,670,009 5.0512	59,923,217 5.1741	45,997,297 5.8873	46,496,3 6.76
53	Amount	\$327,254,640	\$345,055,308	\$321,613,070	\$310,049,320	\$270,798,257	\$314,347,1
54 ==	Nuclear (Oth)						
55 =e	Nuclear (Other)						
56 = 7	Burned	07.040.050	07.040.050	00 507 044	00 400 740	06 477 057	97.050
57 58	Units Unit Cost	27,046,650	27,046,650	23,507,811	22,198,712	26,177,857	27,050,4
58 50		0.5087	0.5087	0.5098	0.5162	0.5213	0.52
59	Amount	\$13,757,808	\$13,757,808	\$11,983,118	\$11,459,331	\$13,646,610	\$14,101,4

### FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE POWER SOLD

## ESTIMATED FOR THE PERIOD OF: JULY 2025 THROUGH DECEMBER 2025

(1) (2) (3) (4) (5) (6) (7)

Line No.		Type & Schedule	Total KWH Sold (000)	KWH from Own Generation (000)	Fuel Cost (cents/KWH)	Total Cost (cents/KWH)	Total \$ for Fuel Adj	Total Cost (\$)	Gain from Off System Sales (\$)
1		-		-					
2	Off System	os	175,460	175,460	3.243	4.230	5,689,633	7,421,850	1,465,183
3	St Lucie Reliability Sales	St. L.	52,997	52,997	0.527	0.527	279,342	279,342	
4	Subtotal Jul - 2025		228,457	228,457	2.613	3.371	5,968,975	7,701,192	1,465,183
5	Aug - 2025								
6	Off System	os	164,920	164,920	3.285	4.268	5,417,377	7,038,910	1,373,099
7	St Lucie Reliability Sales	St. L.	52,997	52,997	0.527	0.527	279,342	279,342	
8	Subtotal Aug - 2025		217,917	217,917	2.614	3.358	5,696,719	7,318,252	1,373,099
9	Sep - 2025								
10	Off System	os	248,100	248,100	2.970	4.026	7,368,632	9,988,900	2,197,808
11	St Lucie Reliability Sales	St. L.	32,482	32,482	0.527	0.527	171,210	171,210	
12	Subtotal Sep - 2025		280,582	280,582	2.687	3.621	7,539,842	10,160,110	2,197,808
13	Oct - 2025								
14	Off System	os	231,570	231,570	2.905	3.795	6,726,003	8,787,462	1,768,880
15	St Lucie Reliability Sales	St. L.	18,805	18,805	0.575	0.575	108,157	108,157	
16	Subtotal Oct - 2025		250,375	250,375	2.730	3.553	6,834,160	8,895,619	1,768,880
17	Nov - 2025								
18	Off System	os	305,400	305,400	2.609	3.654	7,966,839	11,160,238	2,534,599
19	St Lucie Reliability Sales	St. L.	52,442	52,442	0.563	0.563	294,987	294,987	
20	Subtotal Nov - 2025		357,842	357,842	2.309	3.201	8,261,826	11,455,225	2,534,599
21	<u>Dec - 2025</u>								
22	Off System	os	313,100	313,100	3.186	4.574	9,975,047	14,322,715	3,576,205
23	St Lucie Reliability Sales	St. L.	54,190	54,190	0.563	0.563	304,820	304,820	
24	Subtotal Dec - 2025		367,290	367,290	2.799	3.983	10,279,867	14,627,535	3,576,205
25	2025								
26	Off System	os	1,438,550	1,438,550	2.999	4.082	43,143,531	58,720,075	12,915,774
27	St Lucie Reliability Sales	St. L.	263,913	263,913	0.545	0.545	1,437,858	1,437,858	
28	Subtotal 2025		1,702,463	1,702,463	2.619	3.534	44,581,389	60,157,933	12,915,774
29									

30 Note: Totals may not add due to rounding

SCHEDULE: E7

#### FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE PURCHASED POWER (EXCLUSIVE OF ECONOMY ENERGY PURCHASES)

ESTIMATED FOR THE PERIOD OF: JULY 2025 THROUGH DECEMBER 2025

Mary   Purchases   Mortifor Fam.   Family Color   Agriculture   Mortifor Fam.   Family Color   Agriculture   Agr			(1)	(2)	(3)	(4)
Chelcian   Bal   Bal   Chelcian   Chelcian				KWH for Firm		
Cergina Power Company	1	<u>Jul - 2025</u>				
Norm   Feather   75,206   75,206   5,240   3,348,055   5	2	Chelco	84	84	10.845	9,110
Suntia Rosa PPA         138,229         138,229         2,76         3,755,54           6 Sold Wasta Authority (MMW)         47,694         4,76         4,60         2,416,776           8 Si Lucia Reliability Purchasers         53,324         53,324         0,485         2,845,770           9 Substal Au - 2025         343,760         343,760         3,255         11,198,983           10 Aug. 2025         48         48,770         3,255         11,198,983           11 Chetor         48         1,488         2,554         3,800           13 King Insher         73,422         79,422         5,524         4,172,600           15 Sold Wasse Authority (MMW)         30,437         30,437         2,827         858,224,00           15 Sold Wasse Authority (MMW)         42,572         42,572         5,118         2,178,733           16 Sold Wasse Authority (MMW)         42,572         42,572         5,119         2,178,733           17 Si Lucia Reliability Purchases         53,324         53,324         0,485         2,285,576           18 Sold Wasse Authority (MMW)         4,571         4,572,132         3,411         11,386,315         2,512           20 Chelco         80         80         80         1,684 <td< td=""><td>3</td><td>Georgia Power Company</td><td>1,488</td><td>1,488</td><td>2.554</td><td>38,000</td></td<>	3	Georgia Power Company	1,488	1,488	2.554	38,000
Solici Waste Authority 7000W         27,766         27,766         28,05         779,666           Si Si Lubor Robinity Purchases         53,324         53,324         63,328         11,198,963           Si Si Lubor Robinity Purchases         53,324         53,324         648,522         2288,576           Subtorial Jul - 2025         434,700         343,700         343,700         340,700         32,288         11,198,903           In Chelor         48         48         49         10,888         3,100           12 Georgia Power Company         1,488         14,881         2,554         4,772,660           13 Sing Father         79,422         79,422         2,654         4,772,660           14 Santia Rosa PPA         132,509         130,893         3,822,400           15 Sold Waste Authority 70MW         42,572         42,572         5,118         2,778,733           17 Si Lucia Reliability Purchases         53,084         53,384         0,465         2,205,751           18 Subtorial Aug - 2025         339,835         3,835         3,831         3,800           20 Chelo         80         80         10,845         8,676           21 Chelo         80         80         10,485         8,676		<del>-</del>				
S. Sard Wester Authority (TMW)         47,594         47,594         47,594         2,446,778           B. S. Lucio Reliability practinates         53,224         34,370         32,328         1,198,903           D. Aug. 2025         343,700         34,370         32,328         1,198,903           D. Aug. 2025         343,700         48         4,04         3,04           Georgia Power Compuny         1,488         1,488         2,554         38,000           13 King Fisher         78,422         79,422         2,552         3,822,405           15 Sond Wester Authority (MINW)         30,437         2,897         87,872,405           15 Sond Wester Authority (MINW)         30,437         2,407         87,872,405           16 Sond Wester Authority (MINW)         42,572         42,572         1,518         2,718,733           18 Subcroil Aug. 2025         338,835         33,341         1,335,315         3,831         3,341         1,335,315           20 Cholor         80         80         80         3,00         4,60         1,64         8,60         3,60         3,60         3,60         3,60         3,60         3,60         3,60         3,60         3,60         3,60         3,60         4,60         4						
SI Lucie Reliability Purchases         53.324         53.324         0.325         215,050           9 Subtotid Jul - 2025         343,700         343,700         34,700         32.58         11,196,903           11 Chelco         84         84         84         9,10           12 Cacrogar Dewer Comprany         1,48         1,488         2,554         4,172,800           13 King Fisher         79,422         79,422         5,254         4,172,800           15 Sield Visse Authority 40MW         30,437         30,457         2,877         2,877           16 Sield Visse Authority 70MW         42,572         42,572         1,518         2,178,733           17 Si Lucie Reliability Purchases         53,34         53,384         53,384         1,68         2,288,776           18 Substituti Authority 70MW         42,572         42,572         3,50         3,88         3,81         1,136,531         2,787,33           19 Seric Visse Authority 70MW         42,574         8,60         6,60         1,64         2,915         3,56,00           20 Chelco         80         8,60         8,56         3,60         3,60         3,60         3,60         4,172,23         3,41         1,1,60,53         3,60         3,60		·				
Substoial Jul - 2025						
		•				
Chesical   Chesical						
13   King Fisher	11		84	84	10.845	9,110
Santia Rosa PPA	12	Georgia Power Company	1,488	1,488	2.554	38,000
15         Solid Wassle Authority 70MW         42,972         42,572         5.118         2,178,733           16         Solid Wassle Authority 70MW         42,972         42,572         5.118         2,178,733           18         Subrotal Aug - 2025         339,835         339,835         334         11,365,315           19         Sept - 2025         Verbeto         80         80         10,845         8,676           21         Georgia Power Company         1,440         1,440         2,639         38,000           22         King Fisher         85,680         85,680         5,266         4,512,31           23         Santa Rosa PPA         121,640         121,640         12,640         2,915         3,546,010           24         Solid Wassle Authority 40MW         15,811         15,811         2,703         427,438           25         Solid Wassle Authority 40MW         45,778         45,778         5,022         2,299,990           26         Si Lucie Reliability Purchases         51,604         51,604         0,485         256,234           28         Subrotal Sep - 2025         322,032         322,032         324,11         11,081,651           29         Chelac         80 <td>13</td> <td>King Fisher</td> <td>79,422</td> <td>79,422</td> <td>5.254</td> <td>4,172,680</td>	13	King Fisher	79,422	79,422	5.254	4,172,680
Scief Waste Authority 70MW	14	Santa Rosa PPA	132,509	132,509	2.885	3,822,405
17   St. Lucie Resinsitiy Purchases   53,324   53,324   30,855   3,341   11,355,315     Sept. 2025   Sept.	15	Solid Waste Authority 40MW	30,437	30,437	2.877	875,812
Substictal Aug 2025   Sag		· ·				
Chelco		•				
Chelco			339,835	339,835	3.341	11,355,315
			00	00	40.045	0.070
Serial Rosa PPA						
23         Santa Rosa PPA         121,640         121,640         2.915         3,546,010           24         Solid Wassie Authority 70MW         15,811         15,811         2703         427,438           25         Solid Wassie Authority 70MW         45,778         45,778         45,778         5,022           26         St Lucie Reliability Purchases         51,604         51,604         0.485         220,232           27         Subtotal Sep - 2025         322,032         322,032         34.41         11,081,651           28         Oct - 2025         320,032         322,032         34.41         11,081,651           29         Chelco         80         80         10.845         8,676           30         Georgia Power Company         1,488         1,488         2,554         4,729,828           31         King Fisher         89,621         99,745         3,504         4,728,282           32         Santa Rosa PPA         99,745         99,745         3,504         4,782,282           33         Solid Waste Authority 70MW         36,628         36,628         3,628         0,013         1,956,911           34         Solid Waste Authority 70MW         2,629         39,499						
24 Solid Waste Authority 70MW         45,778         45,778         50.02         2,298,980           25 Solid Waste Authority 70MW         45,778         45,778         5,022         2,298,980           26 St Lucie Reliability Purchases         51,604         51,604         0,485         5,250,234           27 Subtorial Sep - 2025         322,032         3,241         11,081,651           28 Oct - 2025         Coheloo         80         30         10,845         8,676           29 Georgia Power Company         1,488         1,488         2,554         38,000           31 King Fisher         89,621         89,621         5,278         4,729,828           32 Solid Waste Authority 40MW         26,613         26,613         2,686         71,859,276           35 St Lucie Reliability Purchases         53,324         53,324         0,485         258,575           36 Subtorial Oct - 2025         289,499         269,499         3,541         9,543,118           37 Nov - 2026         289,499         269,499         3,541         9,543,118           38 Chelon         80         80         10,845         8,676           39 Georgia Power Company         1,440         1,440         2,692         3,30,00           <						
25         Solid Waste Authority 70MW         45,778         45,778         5,022         2,29,98           26         St Lucie Reliability Purchases         51,604         51,604         0.485         250,234           27         Subtical Sep - 2025         322,032         322,032         32,032         3.441         11,081,651           20         Cut- 2026         80         80         10,845         8,676           30         Georgia Power Company         1,488         1,488         2,554         33,000           31         King Fisher         89,621         89,621         3,268         1,728,2828           32         Santa Rosa PPA         59,745         59,745         3,108         1,866,911           33         Solid Waste Authority 70MW         38,628         36,628         5,013         1,956,776           35         St Lucie Reliability Purchases         53,324         53,324         4,048         2,958,775           36         Subtotal Oct - 2025         289,499         289,499         3,541         9,543,118           37         Nev - 2025         289,499         2,549         3,541         9,543,118           38         Chotca         80         80         10,845 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Subtoral Sep - 2025   322,032   322,032   3.441   11,081,651	25	Solid Waste Authority 70MW				
Chelico	26	St Lucie Reliability Purchases	51,604	51,604	0.485	250,234
29         Chelco         80         80         10.845         8,676           30         Georgia Power Company         1,488         1,488         2.554         38,000           31         King Fisher         89,621         89,621         5.278         4,729,828           22         Santa Rosa PPA         59,745         59,745         3.108         1,856,911           33         Solid Wasie Authority 40MW         26,613         26,613         2,666         714,852           34         Solid Wasie Authority 70MW         38,628         38,628         50,13         1,936,276           35         St Lucie Reliability Purchases         53,324         53,324         0,485         288,575           36         Subtotal Oct - 2025         269,499         269,499         3.541         9,543,118           37         Nov - 2025         80         80         10.845         8,676           39         Georgia Power Company         1,440         1,440         2.639         38,000           40         King Fisher         111,750         111,750         5,313         3,501         9,387           41         Santa Rosa PPA         27,233         27,233         3,611         9,387	27	Subtotal Sep - 2025	322,032	322,032	3.441	11,081,651
30         Georgia Power Company         1,488         1,488         2,554         38,000           31         King Fisher         89,621         89,621         5,778         4,729,828           32         Santia Rosa PPA         59,745         59,745         3,08         1,866,911           33         Solid Waste Authority 40MW         36,628         38,628         5,013         1,936,276           35         St Lucie Reliability Purchases         53,324         53,324         0,485         258,575           36         Subtotal Oct - 2025         269,499         269,499         3,541         9,543,118           37         Nov - 2025         269,499         269,499         3,541         9,543,118           38         Chelco         80         80         10,845         8,676           39         Georgia Power Company         1,440         1,440         2,639         38,000           40         King Fisher         111,750         111,750         5,313         5,937,830           41         Santa Rosa PPA         27,233         27,233         3,611         983,937           42         Solid Waste Authority 40MW         29,642         29,642         2,712         803,939 </td <td>28</td> <td>Oct - 2025</td> <td></td> <td></td> <td></td> <td></td>	28	Oct - 2025				
31         King Fisher         89,621         89,621         5,278         4,729,828           32         Santa Rosa PPA         59,745         59,745         3,08         1,856,911           33         Solid Waste Authority 40MW         26,613         26,613         2,681         1,856,911           34         Solid Waste Authority 70MW         38,628         38,628         5,013         1,936,276           35         St Lucie Reliability Purchases         53,324         53,324         0,485         2286,575           36         Subtotal Oct - 2025         269,499         269,499         3,541         9,543,118           37         Nev - 2025         80         80         10,845         28,675           38         Chelco         80         80         10,845         8,676           39         Georgia Power Company         1,440         1,440         2,639         38,000           40         King Fisher         111,750         111,750         5,313         5,937,830           41         Santa Rosa PPA         22,233         27,233         3,611         983,387           42         Solid Waste Authority 40MW         23,429         23,429         5,027         1,177,355 </td <td>29</td> <td>Chelco</td> <td>80</td> <td>80</td> <td>10.845</td> <td>8,676</td>	29	Chelco	80	80	10.845	8,676
32         Santa Rosa PPA         59,745         59,745         3.108         1,856,911           33         Solid Waste Authority 40MW         36,628         36,623         2,686         714,852           34         Solid Waste Authority 70MW         36,628         36,528         50,131         1,936,276           35         St Lucie Reliability Purchases         53,324         53,324         0.485         258,575           36         Subtotal Oct - 2025         269,499         269,499         3.541         9,543,118           37         Nov - 2025         38         Chelco         80         80         10.845         8,676           39         Georgia Power Company         1,440         1,440         2,639         38,000           40         King Fisher         111,750         111,750         5,313         5,937,830           41         Santa Rosa PPA         27,233         27,233         3,611         998,387           42         Solid Waste Authority 40MW         29,642         29,642         2,712         803,939           43         Solid Waste Authority 70MW         23,429         5,207         1,177,735           44         St Lucie Reliability Purchases         52,806         52	30	Georgia Power Company	1,488	1,488	2.554	38,000
33         Selid Waste Authority 40MW         26,613         26,613         26,613         2,686         714,852           34         Selid Waste Authority 70MW         38,628         38,628         5,013         1,936,276           35         St Lucie Retiability Purchases         53,324         53,324         0,485         268,575           36         Subtotal Oct - 2025         269,499         269,499         3,541         9,543,118           37         Nov - 2025         8         80         80         10,845         8,676           39         Georgia Power Company         1,440         1,440         2,639         38,000           40         King Fisher         111,750         111,750         5,313         5,937,830           41         Santa Rosa PPA         27,233         3,211         983,393           42         Solid Waste Authority 40MW         29,642         2,712         803,393           43         Solid Waste Authority 70MW         23,429         32,429         50,271         1,177,735           44         St Lucie Retiability Purchases         52,806         52,806         0,474         250,234           45         Subtotal Nov - 2025         266,380         246,380 <t< td=""><td></td><td> <del>-</del></td><td></td><td></td><td></td><td></td></t<>		<del>-</del>				
34         Solid Waste Authority 70MW         38,628         38,628         5.013         1,936,276           35         St Lucie Reliability Purchases         53,324         53,324         0.485         258,575           36         Subtotal Cot - 2025         269,499         269,499         3.541         9,543,118           37         Nov - 2025         80         80         80         10.845         8,676           38         Chelco         80         80         11,440         2,639         38,000           40         King Fisher         111,750         111,750         5,313         5,937,830           41         Santa Rosa PPA         27,233         27,233         3,611         983,897           42         Solid Waste Authority 40MW         29,642         29,642         2,712         803,939           43         Solid Waste Authority 70MW         23,429         23,429         5,027         1,177,735           44         St Lucie Reliability Purchases         52,806         52,806         0,474         250,234           45         Subtotal Nov - 2025         246,380         246,380         3,34         9,199,801           46         Dec - 2025         246,380         38,00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
35         St Lucie Reliability Purchases         53,324         53,324         0.485         258,575           36         Subtotal Oct - 2025         269,499         269,499         3.541         9,543,118           37         Nov - 2025         80         80         10.845         8,676           39         Georgia Power Company         1,440         1,440         2,639         38,000           41         Sind Rosa PPA         27,233         27,233         3,611         983,389           42         Solid Waste Authority 40MW         29,642         29,642         2,712         803,939           43         Solid Waste Authority 70MW         23,429         23,429         5,027         1,177,735           44         St Lucie Reliability Purchases         52,806         52,806         0,474         250,234           45         Subtotal Nov - 2025         246,380         246,380         3,734         9,199,801           46         Dec - 2025         2025         46,806         80         10,845         8,676           48         Georgia Power Company         1,488         1,488         2,554         38,000           49         King Fisher         74,958         74,958         5,237<						
36         Subtotal Oct - 2025         269,499         269,499         3.541         9,543,118           37         Nov - 2025           38         Chelco         80         80         10.845         8,676           39         Georgia Power Company         1,440         1,440         2,639         38,000           40         King Fisher         111,750         111,750         5,313         5,937,830           41         Santa Rosa PPA         27,233         3,611         983,939           42         Solid Waste Authority 40MW         29,642         29,642         2,712         803,939           43         Solid Waste Authority 70MW         23,429         23,429         5,027         1,177,735           44         St Lucie Reliability Purchases         52,806         52,806         0,474         250,234           45         Subtotal Nov - 2025         246,380         246,380         3,734         9,199,801           46         Dec - 2025         246,380         80         10,845         8,676           48         Georgia Power Company         1,488         1,488         2,554         38,000           49         King Fisher         74,958         74,958         5,						
37         Nov - 2025           38         Chelco         80         80         10.845         8,676           39         Georgia Power Company         1,440         1,440         2,639         38,000           40         King Fisher         111,750         111,750         5,313         5,937,830           41         Santa Rosa PPA         27,233         27,233         3,611         983,887           42         Solid Waste Authority 40MW         29,642         29,642         2,712         803,939           43         Solid Waste Authority 70MW         23,429         23,429         23,429         52,806         0,474         250,234           45         Subtotal Nov - 2025         246,380         246,380         3,734         9,199,801           46         Dec - 2025         246,380         246,380         3,734         9,199,801           46         Dec - 2025         246,380         246,380         3,734         9,199,801           47         Chelco         80         80         10,845         8,676           48         Georgia Power Company         1,488         1,488         1,584         2,554         38,000           49         King Fisher						
38         Chelco         80         80         10.845         8,676           39         Georgia Power Company         1,440         1,440         2,639         38,000           40         King Fisher         111,750         111,750         5,313         5,937,830           41         Santa Rosa PPA         27,233         27,233         3,611         983,387           42         Solid Waste Authority 40MW         29,642         29,642         2,712         803,939           43         Solid Waste Authority 70MW         23,429         23,429         5,206         50,27         1,177,735           44         Si Lucie Reliability Purchases         52,806         52,806         0,474         250,234           45         Subitotal Nov - 2025         246,380         246,380         3,734         9,199,801           46         Dec - 2025         246,380         246,380         10.845         8,676           48         Georgia Power Company         1,488         1,488         1,584         2,554         38,000           49         King Fisher         74,958         74,958         5,237         3,925,244           50         Santa Rosa PPA         64,692         64,692			200,400	200,400	0.041	3,040,110
39         Georgia Power Company         1,440         1,440         2,639         38,000           40         King Fisher         111,750         111,750         5,313         5,937,830           41         Santa Rosa PPA         27,233         27,233         3,611         983,887           42         Solid Waste Authority 40MW         29,642         29,642         2,712         803,939           43         Solid Waste Authority 70MW         23,429         23,429         5,027         1,177,735           44         St Lucie Reliability Purchases         52,806         52,806         0,474         250,234           45         Subtotal Nov - 2025         246,380         246,380         3,734         9,199,801           46         Dec - 2025         246,380         246,380         3,734         9,199,801           48         Georgia Power Company         1,488         1,488         2,554         38,000           49         King Fisher         74,958         74,958         52,37         3,925,244           50         Santa Rosa PPA         64,692         64,692         4,308         2,786,803           51         Solid Waste Authority 40MW         28,622         28,622         3,530			80	80	10.845	8,676
41         Santa Rosa PPA         27,233         27,233         3.611         983,887           42         Solid Waste Authority 40MW         29,642         29,642         27,12         803,939           43         Solid Waste Authority 70MW         23,429         23,429         5.027         1,177,735           44         St Lucie Reliability Purchases         52,806         52,806         0.474         250,234           45         Subtoidal Nov - 2025         246,380         246,380         3.734         9,199,801           46         Dec - 2025	39	Georgia Power Company	1,440	1,440	2.639	
42         Solid Waste Authority 40MW         29,642         29,642         29,642         2712         803,939           43         Solid Waste Authority 70MW         23,429         23,429         5.027         1,177,735           44         St Lucie Reliability Purchases         52,806         52,806         0.474         250,234           45         Subtotal Nov - 2025         246,380         246,380         3.734         9,199,801           46         Dec - 2025         80         80         10.845         8,676           48         Georgia Power Company         1,488         1,488         2.523         3,925,244           50         Santa Rosa PPA         64,692         64,692         4.308         2,786,803           51         Solid Waste Authority 40MW         28,622         28,622         3.530         1,010,231           52         Solid Waste Authority 70MW         47,527         47,527         5.476         2,602,792           53         St Lucie Reliability Purchases         54,566         54,566         0.474         258,575           54         Subtotal Dec - 2025         271,933         271,933         3.909         10,630,321           55         2025         270,500	40	King Fisher	111,750	111,750	5.313	5,937,830
43         Solid Waste Authority 70MW         23,429         23,429         5,027         1,177,735           44         St Lucie Reliability Purchases         52,806         52,806         52,806         0,474         250,234           45         Subtotal Nov - 2025         246,380         246,380         3.734         9,199,801           46         Dec - 2025	41	Santa Rosa PPA	27,233	27,233	3.611	983,387
44         St Lucie Reliability Purchases         52,806         52,806         52,806         0.474         250,234           45         Subtotal Nov - 2025         246,380         246,380         3.734         9,199,801           46         Dec - 2025	42	Solid Waste Authority 40MW	29,642	29,642	2.712	803,939
45         Subtotal Nov - 2025         246,380         246,380         246,380         3.734         9,199,801           46         Dec - 2025         80         80         10.845         8,676           47         Chelco         80         80         10.845         8,676           48         Georgia Power Company         1,488         1,488         2.554         38,000           49         King Fisher         74,958         74,958         52.37         3,925,244           50         Santa Rosa PPA         64,692         64,692         4.308         2,786,803           51         Solid Waste Authority 40MW         28,622         28,622         3,530         1,010,231           52         Solid Waste Authority 70MW         47,527         47,527         5,476         2,602,792           53         St Lucie Reliability Purchases         54,566         54,566         0,474         258,575           54         Subtotal Dec - 2025         271,933         271,933         3,999         10,630,321           55         2025         2025         271,933         271,933         3,999         10,630,321           56         Chelco         488         488         10.845	43	Solid Waste Authority 70MW	23,429	23,429	5.027	1,177,735
46         Dec - 2025           47         Chelco         80         80         10.845         8,676           48         Georgia Power Company         1,488         1,488         2,554         38,000           49         King Fisher         74,958         74,958         52,37         3,925,244           50         Santa Rosa PPA         64,692         64,692         4,308         2,786,803           51         Solid Waste Authority 40MW         28,622         28,622         3,530         1,010,231           52         Solid Waste Authority 70MW         47,527         47,527         5,476         2,602,792           53         St Lucie Reliability Purchases         54,566         54,566         0,474         258,575           54         Subtotal Dec - 2025         271,933         271,933         3,999         10,630,321           55         2025         2025         271,933         271,933         3,999         10,630,321           56         Chelco         488         488         10,845         52,924           57         Georgia Power Company         8,832         8,832         2,582         228,000           58         King Fisher         516,637	44			52,806	0.474	250,234
47         Chelco         80         80         10.845         8,676           48         Georgia Power Company         1,488         1,488         2.554         38,000           49         King Fisher         74,958         74,958         52.37         3,925,244           50         Santa Rosa PPA         64,692         64,692         4.308         2,786,803           51         Solid Waste Authority 40MW         28,622         28,622         3.530         1,010,231           52         Solid Waste Authority 70MW         47,527         47,527         5,476         2,602,792           53         St Lucie Reliability Purchases         54,566         54,566         0,474         258,575           54         Subtotal Dec - 2025         271,933         271,933         3.999         10,630,321           55         2025         2025         38,832         2,582         228,000           56         Chelco         488         488         10,845         52,924           57         Georgia Power Company         8,832         8,832         2,582         228,000           58         King Fisher         516,637         516,637         516,637         5,268         27,218,798			246,380	246,380	3.734	9,199,801
48         Georgia Power Company         1,488         1,488         2,554         38,000           49         King Fisher         74,958         74,958         5237         3,925,244           50         Santa Rosa PPA         64,692         64,692         4,308         2,786,803           51         Solid Waste Authority 40MW         28,622         28,622         3,530         1,010,231           52         Solid Waste Authority 70MW         47,527         47,527         5,476         2,602,792           53         St Lucie Reliability Purchases         54,566         54,566         0,474         258,575           54         Subtotal Dec - 2025         271,933         271,933         3,999         10,630,321           55         2025         2025         271,933         271,933         3,999         10,630,321           57         Georgia Power Company         8,832         8,832         2,582         228,000           58         King Fisher         516,637         516,637         516,637         5,268         27,218,798           59         Santa Rosa PPA         544,088         544,088         3,079         16,751,451           60         Solid Waste Authority 40MW         158,921 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
49         King Fisher         74,958         74,958         5,237         3,925,244           50         Santa Rosa PPA         64,692         64,692         4,308         2,786,803           51         Solid Waste Authority 40MW         28,622         28,622         3,530         1,010,231           52         Solid Waste Authority 70MW         47,527         47,527         5,476         2,602,792           53         St Lucie Reliability Purchases         54,566         54,566         0,474         258,575           54         Subtotal Dec - 2025         271,933         271,933         3,909         10,630,321           55         2025         2025         8         488         488         10,845         52,924           57         Georgia Power Company         8,832         8,832         2,582         228,000           58         King Fisher         516,637         516,637         516,637         52,688         27,218,798           59         Santa Rosa PPA         544,088         544,088         34,089         2,902         4,611,937           60         Solid Waste Authority 40MW         158,921         158,921         2,902         4,611,937           61         Solid Was						
50         Santa Rosa PPA         64,692         64,692         44,308         2,786,803           51         Solid Waste Authority 40MW         28,622         28,622         3,530         1,010,231           52         Solid Waste Authority 70MW         47,527         47,527         5,476         2,602,792           53         St Lucie Reliability Purchases         54,566         54,566         0,474         258,575           54         Subtotal Dec - 2025         271,933         271,933         3,909         10,630,321           55         2025         8         488         10,845         52,924           57         Georgia Power Company         8,832         8,832         2,582         228,000           58         King Fisher         516,637         516,637         52,68         27,218,798           59         Santa Rosa PPA         544,088         544,088         3,079         16,751,451           60         Solid Waste Authority 40MW         158,921         158,921         2,902         4,611,937           61         Solid Waste Authority 70MW         245,527         245,527         5,136         12,611,292           62         St Lucie Reliability Purchases         318,947         318,947 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
51         Solid Waste Authority 40MW         28,622         28,622         28,622         3,530         1,010,231           52         Solid Waste Authority 70MW         47,527         47,527         5,476         2,602,792           53         St Lucie Reliability Purchases         54,566         54,566         0,474         258,575           54         Subtotal Dec - 2025         271,933         271,933         3,909         10,630,321           55         2025         2025         8         488         10,845         52,924           57         Georgia Power Company         8,832         8,832         2,582         228,000           58         King Fisher         516,637         516,637         52,682         27,218,798           59         Santa Rosa PPA         544,088         544,088         3,079         16,751,451           60         Solid Waste Authority 40MW         158,921         158,921         2,902         4,611,937           61         Solid Waste Authority 70MW         245,527         245,527         5,136         12,611,292           62         St Lucie Reliability Purchases         318,947         318,947         0,481         1,534,767           63         Subtotal 2025		-				
52         Solid Waste Authority 70MW         47,527         47,527         5,476         2,602,792           53         St Lucie Reliability Purchases         54,566         54,566         0,474         258,575           54         Subtotal Dec - 2025         271,933         271,933         3,909         10,630,321           55         2025         2025         2025         2025         10,845         52,924           56         Chelco         488         488         10,845         52,924           57         Georgia Power Company         8,832         8,832         2,582         228,000           58         King Fisher         516,637         516,637         52,68         27,218,798           59         Santa Rosa PPA         544,088         544,088         3,079         16,751,451           60         Solid Waste Authority 40MW         158,921         158,921         2,902         4,611,937           61         Solid Waste Authority 70MW         245,527         245,527         5,136         12,611,292           62         St Lucie Reliability Purchases         318,947         318,947         0,481         1,534,767           63         Subtotal 2025         1,793,440         1,793,440						
53         St Lucie Reliability Purchases         54,566         54,566         0.474         258,575           54         Subtotal Dec - 2025         271,933         271,933         3.909         10,630,321           55         2025         Tripe         10,845         52,924           57         Georgia Power Company         8,832         8,832         2,582         228,000           58         King Fisher         516,637         516,637         5,268         27,218,798           59         Santa Rosa PPA         544,088         544,088         3.079         16,751,451           60         Solid Waste Authority 40MW         158,921         158,921         2,902         4,611,937           61         Solid Waste Authority 70MW         245,527         245,527         5,136         12,611,292           62         St Lucie Reliability Purchases         318,947         318,947         0,481         1,534,767           63         Subtotal 2025         1,793,440         1,793,440         3,513         63,009,169		·				
54         Subtotal Dec - 2025         271,933         271,933         3,909         10,630,321           55         2025           56         Chelco         488         488         10.845         52,924           57         Georgia Power Company         8,832         8,832         2,582         228,000           58         King Fisher         516,637         516,637         5,268         27,218,798           59         Santa Rosa PPA         544,088         544,088         3,079         16,751,451           60         Solid Waste Authority 40MW         158,921         158,921         2,902         4,611,937           61         Solid Waste Authority 70MW         245,527         245,527         5,136         12,611,292           62         St Lucie Reliability Purchases         318,947         318,947         0,481         1,534,767           63         Subtotal 2025         1,793,440         1,793,440         3,513         63,009,169		·				
55         2025           56         Chelco         488         488         10.845         52,924           57         Georgia Power Company         8,832         8,832         2.582         228,000           58         King Fisher         516,637         516,637         5.268         27,218,798           59         Santa Rosa PPA         544,088         544,088         3.079         16,751,451           60         Solid Waste Authority 40MW         158,921         158,921         2.902         4,611,937           61         Solid Waste Authority 70MW         245,527         245,527         5.136         12,611,292           62         St Lucie Reliability Purchases         318,947         318,947         0.481         1,534,767           63         Subtotal 2025         1,793,440         1,793,440         3,513         63,009,169						
57         Georgia Power Company         8,832         8,832         2,582         228,000           58         King Fisher         516,637         516,637         5,268         27,218,798           59         Santa Rosa PPA         544,088         544,088         3,079         16,751,451           60         Solid Waste Authority 40MW         158,921         158,921         2,902         4,611,937           61         Solid Waste Authority 70MW         245,527         245,527         5,136         12,611,292           62         St Lucie Reliability Purchases         318,947         318,947         0,481         1,534,767           63         Subtotal 2025         1,793,440         1,793,440         3,513         63,009,169	55	2025				
58         King Fisher         516,637         516,637         5268         27,218,798           59         Santa Rosa PPA         544,088         544,088         3.079         16,751,451           60         Solid Waste Authority 40MW         158,921         158,921         2.902         4,611,937           61         Solid Waste Authority 70MW         245,527         245,527         5.136         12,611,292           62         St Lucie Reliability Purchases         318,947         318,947         0.481         1,534,767           63         Subtotal 2025         1,793,440         1,793,440         3,513         63,009,169	56	Chelco	488	488	10.845	52,924
59         Santa Rosa PPA         544,088         544,088         3.079         16,751,451           60         Solid Waste Authority 40MW         158,921         158,921         2.902         4,611,937           61         Solid Waste Authority 70MW         245,527         245,527         5.136         12,611,292           62         St Lucie Reliability Purchases         318,947         318,947         0.481         1,534,767           63         Subtotal 2025         1,793,440         1,793,440         3.513         63,009,169	57	Georgia Power Company	8,832	8,832	2.582	228,000
60         Solid Waste Authority 40MW         158,921         158,921         2,902         4,611,937           61         Solid Waste Authority 70MW         245,527         245,527         5,136         12,611,292           62         St Lucie Reliability Purchases         318,947         318,947         0,481         1,534,767           63         Subtotal 2025         1,793,440         1,793,440         3,513         63,009,169	58	King Fisher	516,637	516,637	5.268	27,218,798
61         Solid Waste Authority 70MW         245,527         245,527         5.136         12,611,292           62         St Lucie Reliability Purchases         318,947         318,947         0.481         1,534,767           63         Subtotal 2025         1,793,440         1,793,440         3.513         63,009,169						
62         St Lucie Reliability Purchases         318,947         318,947         0.481         1,534,767           63         Subtotal 2025         1,793,440         1,793,440         3.513         63,009,169						
63 Subtotal 2025 1,793,440 1,793,440 3.513 63,009,169						
		·				
		Subjectal 2025	1,793,440	1,793,440	3.513	63,009,169

65 Note: Totals may not add due to rounding

# FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE ENERGY PAYMENT TO QUALIFYING FACILITIES

SCHEDULE: E8

# ESTIMATED FOR THE PERIOD OF: JULY 2025 THROUGH DECEMBER 2025

(1) (2) (3)

Line No.		Total KWH Purchased (000)	KWH for Firm (000)	Fuel Cost (cents/KWH)	Total \$ for Fuel Adj
1	<u>Jul - 2025</u>	<del>-</del>	-	-	
2	Qualifying Facilities	46,199	46,199	4.937	2,280,751
3	Subtotal Jul - 2025	46,199	46,199	4.937	2,280,751
4	<u>Aug - 2025</u>				
5	Qualifying Facilities	48,907	48,907	4.857	2,375,369
6	Subtotal Aug - 2025	48,907	48,907	4.857	2,375,369
7	<u>Sep - 2025</u>				
8	Qualifying Facilities	41,801	41,801	4.895	2,046,082
9	Subtotal Sep - 2025	41,801	41,801	4.895	2,046,082
10	Oct - 2025				
11	Qualifying Facilities	54,412	54,412	4.446	2,418,913
12	Subtotal Oct - 2025	54,412	54,412	4.446	2,418,913
13	<u>Nov - 2025</u>				
14	Qualifying Facilities	38,858	38,858	4.840	1,880,755
15	Subtotal Nov - 2025	38,858	38,858	4.840	1,880,755
16	<u>Dec - 2025</u>				
17	Qualifying Facilities	37,066	37,066	5.046	1,870,361
18	Subtotal Dec - 2025	37,066	37,066	5.046	1,870,361
19	<u>2025</u>				
20	Qualifying Facilities	267,244	267,244	4.817	12,872,232
21	Subtotal 2025	267,244	267,244	4.817	12,872,232

23 Note: Totals may not add due to rounding

22

# FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE ECONOMY ENERGY PURCHASES

SCHEDULE: E9

(1) (2) (3) (4) (5) (6)

Line No.		Туре	Total KWH Purchased (000)	Transaction Cost (cents/kWh)	Total \$ for Fuel Adj	Cost if Generated (cents/kWh)	Cost if Generated (\$)	Fuel Savings (\$)
1	<u>Jul - 2025</u>							
2	Economy	os	22,320	4.700	1,049,040	8.201	1,830,559	781,519
3	Subtotal Jul - 2025		22,320	4.700	1,049,040	8.201	1,830,559	781,519
4	<u>Aug - 2025</u>							
5	Economy	os	24,800	4.700	1,165,600	8.166	2,025,236	859,636
6	Subtotal Aug - 2025		24,800	4.700	1,165,600	8.166	2,025,236	859,636
7	<u>Sep - 2025</u>							
8	Economy	os	22,800	4.500	1,026,000	7.248	1,652,598	626,598
9	Subtotal Sep - 2025		22,800	4.500	1,026,000	7.248	1,652,598	626,598
10	Oct - 2025							
11	Economy	os	9,920	4.000	396,800	5.737	569,129	172,329
12	Subtotal Oct - 2025		9,920	4.000	396,800	5.737	569,129	172,329
13	2025							
14	Economy	os	79,840	4.556	3,637,440	7.612	6,077,523	2,440,083
15	Subtotal 2025		79,840	4.556	3,637,440	7.612	6,077,523	2,440,083

<sup>17</sup> Note: Totals may not add due to rounding

16

#### FLORIDA POWER & LIGHT COMPANY CAPACITY COST RECOVERY CLAUSE Actual/Estimated True-Up Calculation of True-Up Amount

## FOR THE PERIOD OF: JANUARY 2025 THROUGH DECEMBER 2025

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Line No.		a-Jan - 2025	a-Feb - 2025	a-Mar - 2025	a-Apr - 2025	a-May - 2025	a-Jun - 2025	Jul - 2025	Aug - 2025	Sep - 2025	Oct - 2025	Nov - 2025	Dec - 2025	Total
1	Base			•	•	•		•	•	-	•	•	-	
2	Payments to Non-cogenerators	\$4,267,528	\$4,216,680	\$2,897,373	\$3,261,814	\$3,037,906	\$3,034,429	\$3,056,100	\$3,056,100	\$3,056,100	\$3,056,100	\$3,160,200	\$3,160,200	\$39,260,531
3	Payments to Co-generators	\$132,755	\$140,455	\$136,605	\$136,605	\$136,605	\$136,605	\$136,605	\$136,605	\$136,605	\$136,605	\$136,605	\$136,605	\$1,639,260
4	Transmission of Electricity by Others	\$2,164,258	\$2,547,508	\$86,343	\$32,554	\$25,958	\$288,563	\$243,118	\$243,118	\$243,118	\$243,118	\$25,300	\$268,168	\$6,411,124
5	Transmission Revenues from Capacity Sales	(\$4,086,080)	(\$2,083,983)	(\$1,450,554)	(\$1,773,247)	(\$1,286,054)	(\$459,970)	(\$267,034)	(\$248,434)	(\$422,460)	(\$292,578)	(\$658,800)	(\$771,463)	(\$13,800,657
6	Incremental Plant Security Costs O&M	\$2,421,657	\$1,904,408	\$2,492,685	\$2,302,508	\$1,853,100	\$2,558,359	\$2,895,956	\$2,531,365	\$2,682,210	\$2,565,427	\$2,731,106	\$3,011,414	\$29,950,195
7	Incremental Plant Security Costs Capital	\$430,030	\$427,841	\$424,319	\$420,820	\$419,820	\$418,824	\$418,187	\$421,475	\$426,237	\$428,209	\$428,999	\$429,746	\$5,094,507
8	Incremental Nuclear NRC Compliance Costs O&M	\$41,887	\$29,684	\$16,426	\$96,869	\$67,800	\$26,768	\$118,667	\$118,667	\$118,667	\$140,306	\$118,667	\$118,667	\$1,013,075
9	Incremental Nuclear NRC Compliance Costs Capital	\$835,086	\$833,611	\$832,135	\$829,926	\$827,722	\$826,257	\$823,897	\$821,823	\$819,753	\$817,688	\$815,627	\$813,571	\$9,897,096
10	Indiantown Transaction - Regulatory Asset - Amortization and Return	\$4,536,780	\$4,505,804	\$4,474,828	\$4,443,852	\$4,412,876	\$4,381,900	\$4,350,764	\$4,319,817	\$4,288,870	\$4,257,923	\$4,226,976	\$4,196,028	\$52,396,417
11	Subtotal Base	\$10,743,901	\$12,522,008	\$9,910,161	\$9,751,700	\$9,495,734	\$11,211,735	\$11,776,260	\$11,400,535	\$11,349,100	\$11,352,798	\$10,984,681	\$11,362,936	\$131,861,549
12														
13	General													
14	Incremental Plant Security Costs Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Subtotal General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16														
17	Intermediate													
18	Incremental Plant Security Costs O&M	\$221,487	\$134,760	\$250,279	\$203,652	\$397,132	\$129,609	\$228,905	\$282,157	\$154,413	\$136,885	\$120,451	\$260,274	\$2,520,004
19	Incremental Plant Security Costs Capital	\$80,339	\$82,306	\$84,568	\$85,983	\$86,429	\$88,634	\$91,959	\$92,984	\$93,300	\$93,549	\$94,936	\$97,157	\$1,072,144
20	Subtotal Intermediate	\$301,826	\$217,066	\$334,847	\$289,634	\$483,561	\$218,243	\$320,863	\$375,141	\$247,713	\$230,434	\$215,387	\$357,431	\$3,592,148
21														
22	Peaking													
23	Incremental Plant Security Costs O&M	\$9,694	\$8,398	\$11,309	\$10,608	\$42,573	\$8,855	\$4,354	\$3,975	\$4,149	\$4,328	\$3,752	\$4,304	\$116,299
24	Incremental Plant Security Costs Capital	\$8,477	\$8,654	\$8,653	\$8,651	\$12,375	\$16,269	\$16,418	\$16,399	\$16,381	\$16,363	\$16,345	\$16,327	\$161,314
25	Subtotal Peaking	\$18,171	\$17,052	\$19,962	\$19,260	\$54,948	\$25,124	\$20,771	\$20,374	\$20,531	\$20,691	\$20,098	\$20,631	\$277,613
26														
27	Solar													
28	Incremental Plant Security Costs O&M	\$848	\$194,202	\$17,745	\$8,495	\$19,831	\$2,191	\$6,024	\$6,024	\$6,024	\$6,024	\$6,024	\$6,024	\$279,456
20			\$4,863	\$4,834	\$4,805	\$4,776	\$4,747	\$4,717	\$4,688	\$4,659	\$4,630	\$4,601	\$4,572	\$56,781
29	Incremental Plant Security Costs Capital	\$4,892	\$4,863	ψ+,00+										
	Incremental Plant Security Costs Capital Subtotal Solar	\$4,892 \$5,740	\$4,863 \$199,065	\$22,578	\$13,300	\$24,606	\$6,937	\$10,741	\$10,712	\$10,683	\$10,654	\$10,625	\$10,596	\$336,237
29	•					\$24,606	\$6,937	\$10,741	\$10,712	\$10,683	\$10,654	\$10,625	\$10,596	\$336,237
29 30	•					\$24,606 \$10,058,849	\$6,937 \$11,462,040	\$10,741 \$12,128,636	\$10,712 \$11,806,763	\$10,683 \$11,628,027	\$10,654 \$11,614,578	\$10,625 \$11,230,790	\$10,596 \$11,751,594	\$336,237 \$136,067,548

34 Totals may not add due to rounding

#### FLORIDA POWER & LIGHT COMPANY CAPACITY COST RECOVERY CLAUSE Actual/Estimated True-Up Calculation of True-Up Amount

## FOR THE PERIOD OF: JANUARY 2025 THROUGH DECEMBER 2025

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Line No.		a-Jan - 2025	a-Feb - 2025	a-Mar - 2025	a-Apr - 2025	a-May - 2025	a-Jun - 2025	Jul - 2025	Aug - 2025	Sep - 2025	Oct - 2025	Nov - 2025	Dec - 2025	Total
1	Total Capacity Costs	\$11,069,636	\$12,955,191	\$10,287,549	\$10,073,894	\$10,058,849	\$11,462,040	\$12,128,636	\$11,806,763	\$11,628,027	\$11,614,578	\$11,230,790	\$11,751,594	\$136,067,548
2														
3	Total Base Capacity Costs	\$10,743,901	\$12,522,008	\$9,910,161	\$9,751,700	\$9,495,734	\$11,211,735	\$11,776,260	\$11,400,535	\$11,349,100	\$11,352,798	\$10,984,681	\$11,362,936	\$131,861,549
4	Base Jurisdictional Factor	96.0110%	96.0110%	96.0110%	96.0110%	96.0110%	96.0110%	96.0110%	96.0110%	96.0110%	96.0110%	96.0110%	96.0110%	96.0110%
5	Total Base Jurisdictionalized Capacity Costs	\$10,315,324	\$12,022,502	\$9,514,843	\$9,362,702	\$9,116,947	\$10,764,497	\$11,306,502	\$10,945,765	\$10,896,382	\$10,899,932	\$10,546,499	\$10,909,666	\$126,601,561
6														
7	Total General Capacity Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	General Jurisdictional Factor	96.9425%	96.9425%	96.9425%	96.9425%	96.9425%	96.9425%	96.9425%	96.9425%	96.9425%	96.9425%	96.9425%	96.9425%	96.9425%
9	Total General Jurisdictionalized Capacity Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10														
11	Total Intermediate Capacity Costs	\$301,826	\$217,066	\$334,847	\$289,634	\$483,561	\$218,243	\$320,863	\$375,141	\$247,713	\$230,434	\$215,387	\$357,431	\$3,592,148
12	Intermediate Jurisdictional Factor	95.4157%	95.4157%	95.4157%	95.4157%	95.4157%	95.4157%	95.4157%	95.4157%	95.4157%	95.4157%	95.4157%	95.4157%	95.4157%
13	Total Intermediate Jurisdictionalized Capacity Costs	\$287,989	\$207,115	\$319,497	\$276,357	\$461,393	\$208,238	\$306,154	\$357,944	\$236,357	\$219,871	\$205,513	\$341,046	\$3,427,474
14														
15	Total Peaking Capacity Costs	\$18,171	\$17,052	\$19,962	\$19,260	\$54,948	\$25,124	\$20,771	\$20,374	\$20,531	\$20,691	\$20,098	\$20,631	\$277,613
16	Peaking Jurisdictional Factor	94.9428%	94.9428%	94.9428%	94.9428%	94.9428%	94.9428%	94.9428%	94.9428%	94.9428%	94.9428%	94.9428%	94.9428%	94.9428%
17	Total Peaking Jurisdictionalized Capacity Costs	\$17,252	\$16,190	\$18,953	\$18,286	\$52,169	\$23,854	\$19,721	\$19,344	\$19,493	\$19,645	\$19,081	\$19,588	\$263,574
18														
19	Total Solar Capacity Costs	\$5,740	\$199,065	\$22,578	\$13,300	\$24,606	\$6,937	\$10,741	\$10,712	\$10,683	\$10,654	\$10,625	\$10,596	\$336,237
20	Solar Jurisdictional Factor	96.0110%	96.0110%	96.0110%	96.0110%	96.0110%	96.0110%	96.0110%	96.0110%	96.0110%	96.0110%	96.0110%	96.0110%	96.0110%
21	Total Solar Jurisdictionalized Capacity Costs	\$5,511	\$191,124	\$21,678	\$12,769	\$23,625	\$6,660	\$10,313	\$10,285	\$10,257	\$10,229	\$10,201	\$10,173	\$322,824
22														
23	Total Transmission Capacity Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Transmission Jurisdictional Factor	88.7807%	88.7807%	88.7807%	88.7807%	88.7807%	88.7807%	88.7807%	88.7807%	88.7807%	88.7807%	88.7807%	88.7807%	88.7807%
25	Total Transmission Jurisdictionalized Capacity Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26														
27	Jurisdictionalized Capacity Costs	\$10,626,075	\$12,436,931	\$9,874,970	\$9,670,114	\$9,654,134	\$11,003,249	\$11,642,690	\$11,333,338	\$11,162,489	\$11,149,677	\$10,781,294	\$11,280,472	\$130,615,433

30 Totals may not add due to rounding

28 29

#### FLORIDA POWER & LIGHT COMPANY CAPACITY COST RECOVERY CLAUSE Actual/Estimated True-Up Calculation of True-Up Amount

## FOR THE PERIOD OF: JANUARY 2025 THROUGH DECEMBER 2025

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(0)	(9)	(10)	(11)	(12)	(13)
Line No.		a-Jan - 2025	a-Feb - 2025	a-Mar - 2025	a-Apr - 2025	a-May - 2025	a-Jun - 2025	Jul - 2025	Aug - 2025	Sep - 2025	Oct - 2025	Nov - 2025	Dec - 2025	Total
1	Net Jurisdictional CCR Costs (Page 3, Line 28)	\$10,626,075	\$12,436,931	\$9,874,970	\$9,670,114	\$9,654,134	\$11,003,249	\$11,642,690	\$11,333,338	\$11,162,489	\$11,149,677	\$10,781,294	\$11,280,472	\$130,615,433
2														
3	CCR Revenues (Net of Revenue Taxes)	\$8,825,024	\$8,990,733	\$8,135,066	\$9,048,450	\$10,222,695	\$11,588,032	\$11,839,661	\$12,287,292	\$12,063,989	\$11,178,741	\$9,208,253	\$8,648,350	\$122,036,287
4	Prior Period True-Up Provision	\$78,278	\$78,278	\$78,278	\$78,278	\$78,278	\$78,278	\$78,278	\$78,278	\$78,278	\$78,278	\$78,278	\$78,278	\$939,335
5	SoBRA True-Up	-	-	-	-	-	-	-	-	-	-	-	-	-
6	GBRA True-Up	-	-	-	-	-	-	-	-	-	-	-	-	-
7	IRA Refund	\$325,940	\$325,940	\$325,940	\$325,940	\$325,940	\$325,940	\$325,940	\$325,940	\$325,940	\$325,940	\$325,940	\$325,940	\$3,911,284
8	CCR Revenues Applicable to Current Period (Net of Revenue Taxes)	\$9,229,243	\$9,394,951	\$8,539,284	\$9,452,668	\$10,626,913	\$11,992,250	\$12,243,880	\$12,691,510	\$12,468,208	\$11,582,959	\$9,612,471	\$9,052,568	\$126,886,906
9														
10	True-Up Provision - Over/(Under) Recovery (Line 7 - Line 1)	(\$1,396,833)	(\$3,041,981)	(\$1,335,686)	(\$217,446)	\$972,779	\$989,001	\$601,190	\$1,358,172	\$1,305,719	\$433,283	(\$1,168,823)	(\$2,227,904)	(\$3,728,527)
11	Interest Provision	\$33,280	\$30,941	\$21,579	\$17,251	\$23,554	\$26,978	\$28,635	\$31,672	\$36,288	\$39,260	\$37,799	\$31,554	\$358,792
12	True-Up & Interest Provision Beginning of Year - Over/(Under) Recovery	\$939,335	(\$828,435)	(\$4,243,693)	(\$5,962,018)	(\$6,566,431)	(\$4,228,777)	(\$3,291,076)	(\$2,739,528)	(\$1,427,962)	(\$164,233)	\$230,032	(\$979,270)	\$939,335
13	Deferred True-Up - Over/(Under) Recovery	\$11,087,053	\$11,087,053	\$11,087,053	\$11,087,053	\$11,087,053	\$11,087,053	\$11,087,053	\$11,087,053	\$11,087,053	\$11,087,053	\$11,087,053	\$11,087,053	\$11,087,053
14	Prior Period True-Up Provision - Collected/(Refunded)	(\$78,278)	(\$78,278)	(\$78,278)	(\$78,278)	(\$78,278)	(\$78,278)	(\$78,278)	(\$78,278)	(\$78,278)	(\$78,278)	(\$78,278)	(\$78,278)	(\$939,335)
15	SoBRA True-Up	-	-	-	-	-	-	-	-	-	-	-	-	-
16	GBRA True-Up	-	-	-	-	-	-	-	-	-	-	-	-	-
17	IRA Refund	(\$325,940)	(\$325,940)	(\$325,940)	(\$325,940)	(\$325,940)	(\$325,940)	(\$325,940)	(\$325,940)	(\$325,940)	(\$325,940)	(\$325,940)	(\$325,940)	(\$3,911,284)
18	Adjustments to Period Total Net True-Up		-	-	-	\$1,745,539	\$325,940	\$325,940	\$325,940	\$325,940	\$325,940	\$325,940	\$325,940	\$4,027,121
19	End of Period True-Up - Over/(Under) Recovery (Lines 9 through 15)	\$10,258,618	\$6,843,360	\$5,125,035	\$4,520,622	\$6,858,276	\$7,795,977	\$8,347,525	\$9,659,091	\$10,922,820	\$11,317,085	\$10,107,783	\$7,833,156	\$7,833,156
20														

21 Totals may not add due to rounding

## FLORIDA POWER & LIGHT COMPANY CAPACITY COST RECOVERY CLAUSE Actual/Estimated True-Up Calculation of Variances

## FOR THE ACTUAL/ESTIMATED PERIOD OF: JANUARY 2025 THROUGH DECEMBER 2025

(1) (2) (3)

Line No.	Program	Actual/Estimated True-Up	Projection	\$ Difference	% Difference
1	Payments to Non-cogenerators	\$39,260,531	\$26,238,800	\$13,021,731	49.6%
2	Payments to Co-generators	\$1,639,260	\$1,639,260	<del>-</del>	N/A
3	Transmission of Electricity by Others	\$6,411,124	\$2,721,376	\$3,689,748	135.6%
4	Transmission Revenues from Capacity Sales	(\$13,800,657)	(\$6,586,990)	(\$7,213,666)	109.5%
5	IIC Payments / (Receipts)	-	-	-	N/A
6	Incremental Plant Security Costs O&M	\$32,865,955	\$33,540,671	(\$674,716)	(2.0%)
7	Incremental Plant Security Costs Capital	\$6,384,745	\$6,167,833	\$216,912	3.5%
8	Incremental Nuclear NRC Compliance Costs O&M	\$1,013,075	\$944,003	\$69,072	7.3%
9	Incremental Nuclear NRC Compliance Costs Capital	\$9,897,096	\$9,773,334	\$123,762	1.3%
10	Cedar Bay Transaction - Regulatory Asset - Amortization and Return	-	-	-	N/A
11	Cedar Bay Transaction - Regulatory Liability - Amortization and Return	-	-	-	N/A
12	Indiantown Transaction - Regulatory Asset - Amortization and Return	\$52,396,417	\$52,378,509	\$17,908	0.0%
13	Total	\$136,067,548	\$126,816,796	\$9,250,751	7.3%

15 Totals may not add due to rounding

## FLORIDA POWER & LIGHT COMPANY CAPACITY COST RECOVERY CLAUSE Actual/Estimated True-Up Calculation of Variances

## FOR THE ACTUAL/ESTIMATED PERIOD OF: JANUARY 2025 THROUGH DECEMBER 2025

(1) (2) (3) (4)

Line			( )	` '	(-)	( )
Total Base Capacity Costs   \$131,861,549   \$123,091,998   \$9,769,551   7.1%		Line		Projection	\$ Difference	% Difference
1	1	Total Capacity Costs	\$136,067,548	\$126,816,796	\$9,250,751	7.3%
Base Jurisdictional Factor   96.01098%   96.01098%   7.1	2					
Total Base Jurisdictionalized Capacity Costs   \$126,601,561   \$118,181,829   \$8,419,732   7.1%	3	Total Base Capacity Costs	\$131,861,549	\$123,091,998	\$8,769,551	7.1%
Total General Capacity Costs   S0   S0   S0   S0   S0   S0   S0   S	4	Base Jurisdictional Factor	96.01098%	96.01098%		
Total General Capacity Costs   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	5	Total Base Jurisdictionalized Capacity Costs	\$126,601,561	\$118,181,829	\$8,419,732	7.1%
Total General Jurisdictional Factor   96.94253%   96.94263%   96	6					
9         Total General Jurisdictionalized Capacity Costs         \$0         \$0         \$0         0.8%           10         Total Intermediate Capacity Costs         \$3,592,148         \$3,083,525         \$508,623         16,5%           11         Total Intermediate Jurisdictional Factor         95,41572%         95,41572%         16,5%           13         Total Intermediate Jurisdictional Factor         \$3,427,474         \$2,942,168         \$485,306         16,5%           14         15         Total Peaking Capacity Costs         \$277,613         \$307,568         (\$29,955)         (9,7%)           16         Peaking Jurisdictional Factor         94,94285%         94,94285%         94,94285%         94,94285%           17         Total Peaking Jurisdictional Factor         \$263,574         \$292,014         (\$28,441)         (9,7%)           19         Total Solar Capacity Costs         \$336,237         \$333,005         \$2,532         0,8%           20         Solar Jurisdictional Factor         96,01098%         96,01098%         \$2,431         0,8%           21         Total Solar Jurisdictional Factor         \$322,824         \$320,393         \$2,431         0,8%           22         Jurisdictional Factor         \$96,01098%         \$12,776,608         \$	7	Total General Capacity Costs	\$0	\$0	\$0	0.8%
10   11   Total Intermediate Capacity Costs   \$3,592,148   \$3,083,525   \$508,623   16.5%   1	8	General Jurisdictional Factor	96.94253%	96.94253%		
Total Intermediate Capacity Costs   \$3,592,148   \$3,083,525   \$508,623   16.5%	9	Total General Jurisdictionalized Capacity Costs	\$0	\$0	\$0	0.8%
Intermediate Jurisdictional Factor   95.41572%   95.41572%   95.41572%   16.5%   16.	10					
Total Peaking Capacity Costs   \$3,427,474   \$2,942,168   \$485,306   16.5%     Total Peaking Capacity Costs   \$277,613   \$307,568   (\$29,955)   (9.7%)     Peaking Jurisdictional Factor   94,94285%   94,94285%     Total Peaking Jurisdictionalized Capacity Costs   \$263,574   \$292,014   (\$28,441)   (9.7%)     Total Peaking Jurisdictionalized Capacity Costs   \$263,574   \$292,014   (\$28,441)   (9.7%)     Total Solar Capacity Costs   \$336,237   \$333,705   \$2,532   0.8%     Solar Jurisdictional Factor   96,01098%   96,01098%     Total Solar Jurisdictionalized Capacity Costs   \$322,824   \$320,393   \$2,431   0.8%     Total Solar Jurisdictionalized Capacity Costs   \$322,824   \$320,393   \$2,431   0.8%     Total Solar Jurisdictional Factor   96,01098%   96,01098%     Total Solar Jurisdictional Factor   96,01098%   \$322,824   \$320,393   \$2,431   0.8%     Total Solar Jurisdictional Capacity Charges   \$130,615,433   \$121,736,404   \$8,879,029   7.3%     Total Peaking Jurisdictional Capacity Charges   \$122,036,287   \$120,797,068   \$1,239,218   1.0%     Prior Period True-up Provision   \$399,335   \$939,335   -	11	Total Intermediate Capacity Costs	\$3,592,148	\$3,083,525	\$508,623	16.5%
Total Peaking Capacity Costs \$277,613 \$307,568 (\$29,955) (9.7%)  16 Peaking Jurisdictional Factor 94,94285% 94,94285%  17 Total Peaking Jurisdictionalized Capacity Costs \$263,574 \$292,014 (\$28,441) (9.7%)  18 Total Solar Capacity Costs \$336,237 \$333,705 \$2,532 0.8%  19 Total Solar Capacity Costs \$336,237 \$333,705 \$2,532 0.8%  20 Solar Jurisdictional Factor 96,01098% 96,01098%  21 Total Solar Jurisdictional Capacity Costs \$322,824 \$320,393 \$2,431 0.8%  22 Jurisdictional Capacity Charges \$130,615,433 \$121,736,404 \$6,879,029 7.3%  24 CCR Revenues (Net of Revenue Taxes) \$122,036,287 \$120,797,068 \$1,239,218 1.0%  25 Prior Period True-up Provision \$939,335 \$939,335 - NIA  26 Prior Period True-up Provision for Month - Over/(Under) Recovery \$326,8696 \$121,736,404 \$5,150,502 4.2%  27 True-up Provision for Month - Over/(Under) Recovery \$358,792 - \$358,792 NIA  28 Interest Provision for the Month \$358,792 - \$358,792 NIA  29 True-up Provision for the Month \$35,8792 - \$358,792 NIA  30 Deferred True-up - Over/(Under) Recovery \$11,087,053 - \$11,087,053 NIA  31 Deferred True-up - Over/(Under) Recovery \$11,087,053 - \$11,087,053 NIA  32 Prior Period True-up Provision - Collected/(Refunded) this Month (\$939,335) (\$939,335) - NIA  33 Deferred True-up - Over/(Under) Recovery \$11,087,053 - \$11,087,053 NIA  34 Prior Period True-up Provision - Collected/(Refunded) this Month (\$939,335) (\$939,335) - NIA  35 IRA Refund (\$3,911,284) - \$3,911,284 NIA	12	Intermediate Jurisdictional Factor	95.41572%	95.41572%		
15         Total Peaking Capacity Costs         \$277.613         \$307.568         (\$29.95)         (9.7%)           16         Peaking Jurisdictional Factor         94.94285%         94.94285%	13	Total Intermediate Jurisdictionalized Capacity Costs	\$3,427,474	\$2,942,168	\$485,306	16.5%
Peaking Jurisdictional Factor   94.94285%   94.94285	14					
Total Peaking Jurisdictionalized Capacity Costs   \$263,574   \$292,014   (\$28,441)   (9.7%)	15	Total Peaking Capacity Costs	\$277,613	\$307,568	(\$29,955)	(9.7%)
Total Solar Capacity Costs   \$336.237   \$333,705   \$2,532   0.8%	16	Peaking Jurisdictional Factor	94.94285%	94.94285%		
19         Total Solar Capacity Costs         \$336,237         \$333,705         \$2,532         0.8%           20         Solar Jurisdictional Factor         96,01098%         96,01098%	17	Total Peaking Jurisdictionalized Capacity Costs	\$263,574	\$292,014	(\$28,441)	(9.7%)
Solar Jurisdictional Factor   96.01098%   96.01098%	18					
Total Solar Jurisdictionalized Capacity Costs \$322,824 \$320,393 \$2,431 0.8%  22 23 Jurisdictional Capacity Charges \$130,615,433 \$121,736,404 \$8,879,029 7.3%  24 25 CCR Revenues (Net of Revenue Taxes) \$122,036,287 \$120,797,068 \$1,239,218 1.0%  26 Prior Period True-up Provision \$939,335 \$939,335 - N/A  27 IRA Refund \$3,911,284 - \$3,911,284 N/A  28 CCR Revenues Applicable to Current Period (Net of Revenue Taxes) \$126,886,906 \$121,736,404 \$5,150,502 4.2%  29 30 True-up Provision for Month - Over/(Under) Recovery \$33,728,527) - (\$3,728,527) N/A  21 Interest Provision for the Month \$358,792 - \$358,792 N/A  23 True-up & Interest Provision Beginning of Year - Over/(Under) Recovery \$939,335 \$939,335 - N/A  24 Prior Period True-up - Over/(Under) Recovery \$11,087,053 - \$11,087,053 N/A  25 Prior Period True-up Provision - Collected/(Refunded) this Month (\$939,335) (\$939,335) - N/A  26 RA Refund (\$3,911,284) - (\$3,911,284) N/A  27 Adjustments to Period Total Net True-Up \$4,027,121 - \$4,027,121 N/A	19	Total Solar Capacity Costs	\$336,237	\$333,705	\$2,532	0.8%
22   Jurisdictional Capacity Charges   \$130,615,433   \$121,736,404   \$8,879,029   7.3%     24                                 25                                     26	20	Solar Jurisdictional Factor	96.01098%	96.01098%		
Standard	21	Total Solar Jurisdictionalized Capacity Costs	\$322,824	\$320,393	\$2,431	0.8%
25 CCR Revenues (Net of Revenue Taxes)  26 Prior Period True-up Provision  27 IRA Refund  28 CCR Revenues Applicable to Current Period (Net of Revenue Taxes)  29 True-up Provision for Month - Over/(Under) Recovery  30 True-up Provision for the Month  31 Interest Provision for the Month  32 True-up & Interest Provision Beginning of Year - Over/(Under) Recovery  30 Deferred True-up - Over/(Under) Recovery  31 Interest Provision For the Month  32 True-up & Interest Provision Beginning of Year - Over/(Under) Recovery  33 Deferred True-up - Over/(Under) Recovery  34 Prior Period True-up Provision - Collected/(Refunded) this Month  35 IRA Refund  36 Adjustments to Period Total Net True-Up  36 Sevenue Taxes  37 \$120,797,068  \$1,239,218  \$1,087,053  \$1,087,054  \$1,087,053	22					
25       CCR Revenues (Net of Revenue Taxes)       \$122,036,287       \$120,797,068       \$1,239,218       1.0%         26       Prior Period True-up Provision       \$939,335       \$939,335       -       N/A         27       IRA Refund       \$3,911,284       -       \$3,911,284       N/A         28       CCR Revenues Applicable to Current Period (Net of Revenue Taxes)       \$126,886,906       \$121,736,404       \$5,150,502       4.2%         29       True-up Provision for Month - Over/(Under) Recovery       (\$3,728,527)       -       (\$3,728,527)       N/A         31       Interest Provision for the Month       \$358,792       -       \$358,792       N/A         32       True-up & Interest Provision Beginning of Year - Over/(Under) Recovery       \$939,335       \$939,335       -       N/A         33       Deferred True-up - Over/(Under) Recovery       \$11,087,053       -       \$11,087,053       N/A         34       Prior Period True-up Provision - Collected/(Refunded) this Month       (\$3,911,284)       -       (\$3,911,284)       N/A         35       IRA Refund       (\$3,911,284)       -       (\$3,911,284)       N/A         36       Adjustments to Period Total Net True-Up       \$4,027,121       -       \$4,027,121       N/A <td>23</td> <td>Jurisdictional Capacity Charges</td> <td>\$130,615,433</td> <td>\$121,736,404</td> <td>\$8,879,029</td> <td>7.3%</td>	23	Jurisdictional Capacity Charges	\$130,615,433	\$121,736,404	\$8,879,029	7.3%
26       Prior Period True-up Provision       \$939,335       \$939,335       - N/A         27       IRA Refund       \$3,911,284       - \$3,911,284       N/A         28       CCR Revenues Applicable to Current Period (Net of Revenue Taxes)       \$126,886,906       \$121,736,404       \$5,150,502       4.2%         29       True-up Provision for Month - Over/(Under) Recovery       (\$3,728,527)       - (\$3,728,527)       N/A         31       Interest Provision for the Month       \$358,792       - \$358,792       N/A         32       True-up & Interest Provision Beginning of Year - Over/(Under) Recovery       \$939,335       \$939,335       - N/A         33       Deferred True-up - Over/(Under) Recovery       \$11,087,053       - \$11,087,053       N/A         34       Prior Period True-up Provision - Collected/(Refunded) this Month       (\$939,335)       (\$939,335)       - N/A         35       IRA Refund       (\$3,911,284)       - (\$3,911,284)       N/A         36       Adjustments to Period Total Net True-Up       \$4,027,121       - \$4,027,121       N/A	24					
27       IRA Refund       \$3,911,284       -       \$3,911,284       N/A         28       CCR Revenues Applicable to Current Period (Net of Revenue Taxes)       \$126,886,906       \$121,736,404       \$5,150,502       4.2%         29       True-up Provision for Month - Over/(Under) Recovery       (\$3,728,527)       -       (\$3,728,527)       N/A         31       Interest Provision for the Month       \$358,792       -       \$358,792       N/A         32       True-up & Interest Provision Beginning of Year - Over/(Under) Recovery       \$939,335       \$939,335       -       N/A         33       Deferred True-up - Over/(Under) Recovery       \$11,087,053       -       \$11,087,053       N/A         34       Prior Period True-up Provision - Collected/(Refunded) this Month       (\$939,335)       (\$939,335)       -       N/A         35       IRA Refund       (\$3,911,284)       -       (\$3,911,284)       N/A         36       Adjustments to Period Total Net True-Up       \$4,027,121       -       \$4,027,121       N/A	25	CCR Revenues (Net of Revenue Taxes)	\$122,036,287	\$120,797,068	\$1,239,218	1.0%
28 CCR Revenues Applicable to Current Period (Net of Revenue Taxes) \$126,886,906 \$121,736,404 \$5,150,502 4.2%  29  30 True-up Provision for Month - Over/(Under) Recovery (\$3,728,527) - (\$3,728,527) N/A  31 Interest Provision for the Month \$358,792 - \$358,792 N/A  32 True-up & Interest Provision Beginning of Year - Over/(Under) Recovery \$939,335 \$939,335 - N/A  33 Deferred True-up - Over/(Under) Recovery \$11,087,053 - \$11,087,053 N/A  34 Prior Period True-up Provision - Collected/(Refunded) this Month (\$939,335) (\$939,335) - N/A  35 IRA Refund (\$3,911,284) - (\$3,911,284) N/A  36 Adjustments to Period Total Net True-Up \$4,027,121 - \$4,027,121 N/A	26	Prior Period True-up Provision	\$939,335	\$939,335	-	N/A
29 30 True-up Provision for Month - Over/(Under) Recovery (\$3,728,527) - (\$3,728,527) N/A 31 Interest Provision for the Month \$358,792 - \$358,792 N/A 32 True-up & Interest Provision Beginning of Year - Over/(Under) Recovery \$939,335 \$939,335 - N/A 33 Deferred True-up - Over/(Under) Recovery \$11,087,053 - \$11,087,053 N/A 34 Prior Period True-up Provision - Collected/(Refunded) this Month (\$939,335) (\$939,335) - N/A 35 IRA Refund (\$3,911,284) - (\$3,911,284) N/A 36 Adjustments to Period Total Net True-Up \$4,027,121 - \$4,027,121 N/A	27	IRA Refund	\$3,911,284	-	\$3,911,284	N/A
30       True-up Provision for Month - Over/(Under) Recovery       (\$3,728,527)       -       (\$3,728,527)       N/A         31       Interest Provision for the Month       \$358,792       -       \$358,792       N/A         32       True-up & Interest Provision Beginning of Year - Over/(Under) Recovery       \$939,335       \$939,335       -       N/A         33       Deferred True-up - Over/(Under) Recovery       \$11,087,053       -       \$11,087,053       N/A         34       Prior Period True-up Provision - Collected/(Refunded) this Month       (\$939,335)       (\$939,335)       -       N/A         35       IRA Refund       (\$3,911,284)       -       (\$3,911,284)       N/A         36       Adjustments to Period Total Net True-Up       \$4,027,121       -       \$4,027,121       N/A	28	CCR Revenues Applicable to Current Period (Net of Revenue Taxes)	\$126,886,906	\$121,736,404	\$5,150,502	4.2%
31       Interest Provision for the Month       \$358,792       -       \$358,792       N/A         32       True-up & Interest Provision Beginning of Year - Over/(Under) Recovery       \$939,335       \$939,335       -       N/A         33       Deferred True-up - Over/(Under) Recovery       \$11,087,053       -       \$11,087,053       N/A         34       Prior Period True-up Provision - Collected/(Refunded) this Month       (\$939,335)       (\$939,335)       -       N/A         35       IRA Refund       (\$3,911,284)       -       (\$3,911,284)       N/A         36       Adjustments to Period Total Net True-Up       \$4,027,121       -       \$4,027,121       N/A	29					
32       True-up & Interest Provision Beginning of Year - Over/(Under) Recovery       \$939,335       \$939,335       - N/A         33       Deferred True-up - Over/(Under) Recovery       \$11,087,053       - \$11,087,053       N/A         34       Prior Period True-up Provision - Collected/(Refunded) this Month       (\$939,335)       (\$939,335)       - N/A         35       IRA Refund       (\$3,911,284)       - (\$3,911,284)       N/A         36       Adjustments to Period Total Net True-Up       \$4,027,121       - \$4,027,121       N/A	30	True-up Provision for Month - Over/(Under) Recovery	(\$3,728,527)	-	(\$3,728,527)	N/A
33       Deferred True-up - Over/(Under) Recovery       \$11,087,053       -       \$11,087,053       N/A         34       Prior Period True-up Provision - Collected/(Refunded) this Month       (\$939,335)       (\$939,335)       -       N/A         35       IRA Refund       (\$3,911,284)       -       (\$3,911,284)       N/A         36       Adjustments to Period Total Net True-Up       \$4,027,121       -       \$4,027,121       N/A	31	Interest Provision for the Month	\$358,792	-	\$358,792	N/A
34       Prior Period True-up Provision - Collected/(Refunded) this Month       (\$939,335)       (\$939,335)       -       N/A         35       IRA Refund       (\$3,911,284)       -       (\$3,911,284)       N/A         36       Adjustments to Period Total Net True-Up       \$4,027,121       -       \$4,027,121       N/A	32	True-up & Interest Provision Beginning of Year - Over/(Under) Recovery	\$939,335	\$939,335	-	N/A
35       IRA Refund       (\$3,911,284)       -       (\$3,911,284)       N/A         36       Adjustments to Period Total Net True-Up       \$4,027,121       -       \$4,027,121       N/A	33	Deferred True-up - Over/(Under) Recovery	\$11,087,053	-	\$11,087,053	N/A
36 Adjustments to Period Total Net True-Up \$4,027,121 - \$4,027,121 N/A	34	Prior Period True-up Provision - Collected/(Refunded) this Month	(\$939,335)	(\$939,335)	-	N/A
	35	IRA Refund	(\$3,911,284)	-	(\$3,911,284)	N/A
37 End of Period True-up - Over/(Under) Recovery         \$7,833,156         -         \$7,833,156         N/A	36	Adjustments to Period Total Net True-Up	\$4,027,121	-	\$4,027,121	N/A
	37	End of Period True-up - Over/(Under) Recovery	\$7,833,156	-	\$7,833,156	N/A

40 Note: Jurisdictional separation factors approved in Order no. PSC-2024-0481-FOF-EI

38 39

<sup>41</sup> Totals may not add due to rounding

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Beginning of Period	a-Jan - 2025	a-Feb - 2025	a-Mar - 2025	a-Apr - 2025	a-May - 2025	a-Jun - 2025	Jul - 2025	Aug - 2025	Sep - 2025	Oct - 2025	Nov - 2025	Dec - 2025	Total
INCREMENTAL SECURITY												· ·		
ase														
. Investments														
a. Expenditures		(\$10,103)	-	(\$141,129)	-	-	-	\$71,589	\$921,868	\$423,762	\$193,397	\$98,040	\$172,285	\$1,729,707
b. Additions to Plants		-	-	(\$141,129)	-	-	-	\$3,167	\$17,140	\$115,899	\$72,049	\$221,897	\$124,744	\$413,767
c. Retirements		(\$251,495)	-	(\$333,923)	-	(\$375,826)	-	(\$1,374)	(\$1,374)	(\$1,374)	(\$1,374)	(\$1,374)	(\$1,374)	(\$969,491)
d. Cost of Removal		-	-	(\$141,129)	-	-	-	(\$3,768)	(\$48,519)	(\$22,303)	(\$10,179)	(\$5,160)	(\$9,068)	(\$240,126)
e. Salvage		-	-	-	-	-	-	-	-	-	-	-	-	
f. Transfer Adjustments/Other		-	-	-	-	-	-	-	-	-	-	-	-	-
														-
2. Plant-In-Service/Depreciation Base	\$51,406,647	\$51,155,152	\$51,155,152	\$50,680,099	\$50,680,099	\$50,304,273	\$50,304,273	\$50,306,066	\$50,321,832	\$50,436,357	\$50,507,032	\$50,727,554	\$50,850,924	
3. Less: Accumulated Depreciation	\$5,335,186	\$5,172,795	\$5,260,401	\$4,870,072	\$4,951,913	\$4,657,533	\$4,738,584	\$4,814,496	\$4,845,673	\$4,903,187	\$4,972,994	\$5,048,078	\$5,119,553	
CWIP - Non Interest Bearing	(\$10,103)	(\$20,206)	(\$20,206)	(\$20,206)	(\$20,206)	(\$20,206)	(\$20,206)	\$48,216	\$952,943	\$1,260,805	\$1,382,152	\$1,258,296	\$1,305,837	
5. Net Investment (Lines 2 - 3 + 4)	\$46,061,357	\$45,962,151	\$45,874,545	\$45,789,821	\$45,707,980	\$45,626,534	\$45,545,482	\$45,539,785	\$46,429,101	\$46,793,975	\$46,916,190	\$46,937,772	\$47,037,208	
Average Net Investment		\$46,011,754	\$45,918,348	\$45,832,183	\$45,748,901	\$45,667,257	\$45,586,008	\$45,542,634	\$45,984,443	\$46,611,538	\$46,855,082	\$46,926,981	\$46,987,490	
7. Return on Average Net Investment														
a. Equity Component grossed up for taxes (1)		\$279,584	\$279,016	\$278,492	\$277,986	\$277,490	\$276,997	\$276,794	\$279,479	\$283,291	\$284,771	\$285,208	\$285,575	\$3,364,683
b. Debt Component (Line 6 x debt rate) (2)		\$61,343	\$61,218	\$61,103	\$60,992	\$60,884	\$60,775	\$60,339	\$60,925	\$61,756	\$62,078	\$62,174	\$62,254	\$735,841
B. Investment Expenses														
a. Depreciation		\$89,103	\$87,606	\$84,724	\$81,841	\$81,446	\$81,052	\$81,054	\$81,071	\$81,191	\$81,360	\$81,618	\$81,916	\$993,983
b. Amortization		-	-	-	-	-	-	-		-	-	-	-	
c. Dismantlements		-	-	-	-	-			-	-		-	-	-
d. Other		-	-	-	-	-	-	-	-	-	-	_	-	-
Total System Recoverable Expenses (Lines 7 & 8)	-	\$430,030	\$427,841	\$424,319	\$420,820	\$419,820	\$418,824	\$418,187	\$421,475	\$426,237	\$428,209	\$428,999	\$429,746	\$5,094,507
	n Recoverable Expenses (Lines 7 & 8)	n Recoverable Expenses (Lines 7 & 8)	n Recoverable Expenses (Lines 7 & 8) \$430,030	n Recoverable Expenses (Lines 7 & 8) \$430,030 \$427,841	n Recoverable Expenses (Lines 7 & 8) \$430,030 \$427,841 \$424,319	n Recoverable Expenses (Lines 7 & 8) \$430,030 \$427,841 \$424,319 \$420,820	n Recoverable Expenses (Lines 7 & 8) \$430,030 \$427,841 \$424,319 \$420,820 \$419,820	n Recoverable Expenses (Lines 7 & 8) \$430,030 \$427,841 \$424,319 \$420,820 \$419,820 \$418,824	n Recoverable Expenses (Lines 7 & 8) \$430,030 \$427,841 \$424,319 \$420,820 \$419,820 \$418,824 \$418,187	n Recoverable Expenses (Lines 7 & 8) \$430,030 \$427,841 \$424,319 \$420,820 \$419,820 \$418,824 \$418,187 \$421,475	n Recoverable Expenses (Lines 7 & 8) \$430,030 \$427,841 \$424,319 \$420,820 \$419,820 \$418,824 \$418,187 \$421,475 \$426,237	n Recoverable Expenses (Lines 7 & 8) \$430,030 \$427,841 \$424,319 \$420,820 \$419,820 \$418,824 \$418,187 \$421,475 \$426,237 \$428,209	n Recoverable Expenses (Lines 7 & 8) \$430,030 \$427,841 \$424,319 \$420,820 \$419,820 \$418,824 \$418,187 \$421,475 \$426,237 \$428,209 \$428,999	n Recoverable Expenses (Lines 7 & 8) \$430,030 \$427,841 \$424,319 \$420,820 \$419,820 \$418,824 \$418,187 \$421,475 \$426,237 \$428,209 \$428,999 \$429,746

<sup>31 (1)</sup> The Equity Component for the period is based on the approved ROE reflected in Schedule 8E and grossed up for taxes.

<sup>32 (2)</sup> The Debt Component for the period is based on the information reflected in Schedule 8E.

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Line No.	Line	Beginning of Period	a-Jan - 2025	a-Feb - 2025	a-Mar - 2025	a-Apr - 2025	a-May - 2025	a-Jun - 2025	Jul - 2025	Aug - 2025	Sep - 2025	Oct - 2025	Nov - 2025	Dec - 2025	Total
1	202-INCREMENTAL SECURITY	•							•	•	-	•	•	-	
2	Intermediate														
3	1. Investments														
4	a. Expenditures		\$111,427	\$454,133	\$191,170	\$225,130	(\$521,596)	\$611,613	\$130,560	-	-	-	\$282,887	\$130,560	\$1,615,885
5	b. Additions to Plants		-	-	-	-	\$1,442,924	\$68,969	\$398,385	\$242,657	\$230,797	\$181,205	\$215,704	\$459,907	\$3,240,547
6	c. Retirements		-	-	-	-	-	-	(\$6,326)	(\$6,326)	(\$6,326)	(\$6,326)	(\$6,326)	(\$6,326)	(\$37,955)
7	d. Cost of Removal		-	-	-	-	-	(\$70,278)	(\$12,913)	-	-	-	(\$27,978)	(\$12,913)	(\$124,081)
8	e. Salvage		-	-	-	-	-	-	-	-	-	-	-	-	-
9	f. Transfer Adjustments/Other		-	-	-	-	-	-	-	-	-	-	-	-	-
10															-
11	2. Plant-In-Service/Depreciation Base	\$7,640,291	\$7,640,291	\$7,640,291	\$7,640,291	\$7,640,291	\$9,083,214	\$9,152,183	\$9,544,242	\$9,780,574	\$10,005,045	\$10,179,923	\$10,389,302	\$10,842,882	
12	3. Less: Accumulated Depreciation	\$1,138,210	\$1,155,501	\$1,172,792	\$1,190,084	\$1,207,375	\$1,226,346	\$1,176,796	\$1,178,776	\$1,194,321	\$1,210,347	\$1,226,788	\$1,215,657	\$1,220,306	
13	CWIP - Non Interest Bearing	\$1,959,770	\$2,071,197	\$2,525,330	\$2,716,499	\$2,941,629	\$977,110	\$1,519,754	\$1,251,929	\$1,009,272	\$778,475	\$597,271	\$664,454	\$335,108	
14														_	
15	5. Net Investment (Lines 2 - 3 + 4)	\$8,461,851	\$8,555,986	\$8,992,828	\$9,166,706	\$9,374,545	\$8,833,978	\$9,495,141	\$9,617,396	\$9,595,525	\$9,573,173	\$9,550,406	\$9,838,098	\$9,957,684	
16															
17	Average Net Investment		\$8,508,919	\$8,774,407	\$9,079,767	\$9,270,626	\$9,104,262	\$9,164,560	\$9,556,268	\$9,606,460	\$9,584,349	\$9,561,790	\$9,694,252	\$9,897,891	
18															
19	7. Return on Average Net Investment														
20	a. Equity Component grossed up for taxes <sup>(1)</sup>		\$51,703	\$53,316	\$55,172	\$56,332	\$55,321	\$55,687	\$58,080	\$58,385	\$58,251	\$58,114	\$58,919	\$60,156	\$679,435
21	<ul> <li>b. Debt Component (Line 6 x debt rate)<sup>(2)</sup></li> </ul>		\$11,344	\$11,698	\$12,105	\$12,360	\$12,138	\$12,218	\$12,661	\$12,728	\$12,698	\$12,668	\$12,844	\$13,114	\$148,576
22															
23	8. Investment Expenses														
24	a. Depreciation		\$17,291	\$17,291	\$17,291	\$17,291	\$18,970	\$20,729	\$21,217	\$21,872	\$22,351	\$22,767	\$23,173	\$23,887	\$244,133
25	b. Amortization		-	-	-	-	-	-	-	-	-	-	-	-	-
26	c. Dismantlements		-	-	-	-	-	-	-	-	-			-	-
27	d. Other		-	-	-	-	-	-	-	-	-	-	-	-	-
28															
29	9. Total System Recoverable Expenses (Lines 7 & 8)		\$80,339	\$82,306	\$84,568	\$85,983	\$86,429	\$88,634	\$91,959	\$92,984	\$93,300	\$93,549	\$94,936	\$97,157	\$1,072,144
30															

<sup>31 (1)</sup> The Equity Component for the period is based on the approved ROE reflected in Schedule 8E and grossed up for taxes.

<sup>32 (2)</sup> The Debt Component for the period is based on the information reflected in Schedule 8E.

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Line No.	Line	Beginning of Period	a-Jan - 2025	a-Feb - 2025	a-Mar - 2025	a-Apr - 2025	a-May - 2025	a-Jun - 2025	Jul - 2025	Aug - 2025	Sep - 2025	Oct - 2025	Nov - 2025	Dec - 2025	2025
1	202-INCREMENTAL SECURITY													•	
2	Peaking														
3	1. Investments														
4	a. Expenditures		\$48,418	-	-	-	\$765,853	\$36,606	-	-	-	-	-	-	\$850,878
5	b. Additions to Plants		-	-	-	-	\$765,853	\$36,606	-	-	-	-	-	-	\$802,460
6	c. Retirements		-	-	-	-	-	-	(\$1,244)	(\$1,244)	(\$1,244)	(\$1,244)	(\$1,244)	(\$1,244)	(\$7,463
7	d. Cost of Removal		-	-	-	-	-	-	-	-	-	-	-	-	
8	e. Salvage		-	-	-	-	-	-	-	-	-	-	-	-	
9	f. Transfer Adjustments/Other		-	-	-	-	-	-	-	-	-	-	-	-	
10															-
11	2. Plant-In-Service/Depreciation Base	\$693,041	\$693,041	\$693,041	\$693,041	\$693,041	\$1,458,895	\$1,495,501	\$1,494,257	\$1,493,013	\$1,491,769	\$1,490,525	\$1,489,282	\$1,488,038	
12	3. Less: Accumulated Depreciation	\$92,424	\$92,640	\$92,855	\$93,070	\$93,285	\$94,392	\$96,432	\$97,269	\$98,103	\$98,935	\$99,765	\$100,591	\$101,415	
13	4. CWIP - Non Interest Bearing	\$490,230	\$538,648	\$538,648	\$538,648	\$538,648	\$538,648	\$538,648	\$538,648	\$538,648	\$538,648	\$538,648	\$538,648	\$538,648	
14															
15	5. Net Investment (Lines 2 - 3 + 4)	\$1,090,847	\$1,139,050	\$1,138,835	\$1,138,619	\$1,138,404	\$1,903,151	\$1,937,718	\$1,935,637	\$1,933,558	\$1,931,482	\$1,929,409	\$1,927,339	\$1,925,271	
16														<u> </u>	
17	6. Average Net Investment		\$1,114,948	\$1,138,942	\$1,138,727	\$1,138,512	\$1,520,778	\$1,920,435	\$1,936,677	\$1,934,597	\$1,932,520	\$1,930,446	\$1,928,374	\$1,926,305	
18															
19	7. Return on Average Net Investment														
20	a. Equity Component grossed up for taxes (1)		\$6,775	\$6,921	\$6,919	\$6,918	\$9,241	\$11,669	\$11,771	\$11,758	\$11,745	\$11,733	\$11,720	\$11,707	\$118,877
21	b. Debt Component (Line 6 x debt rate) <sup>(2)</sup>		\$1,486	\$1,518	\$1,518	\$1,518	\$2,028	\$2,560	\$2,566	\$2,563	\$2,560	\$2,558	\$2,555	\$2,552	\$25,983
22															
23	8. Investment Expenses														
24	a. Depreciation		\$215	\$215	\$215	\$215	\$1,106	\$2,040	\$2,081	\$2,078	\$2,076	\$2,073	\$2,070	\$2,068	\$16,454
25	b. Amortization		-	-	-	-	-	-	-	-	-	-	-	-	-
26	c. Dismantlements		-	-	-	-	-	-	-	-	-	-		-	-
27	d. Other		-	-	-	-	-	-	-	-	-	-	-	-	-
28		_													
29	9. Total System Recoverable Expenses (Lines 7 & 8)	•	\$8,477	\$8,654	\$8,653	\$8,651	\$12,375	\$16,269	\$16,418	\$16,399	\$16,381	\$16,363	\$16,345	\$16,327	\$161,314

<sup>31 (1)</sup> The Equity Component for the period is based on the approved ROE reflected in Schedule 8E and grossed up for taxes.

<sup>32 (2)</sup> The Debt Component for the period is based on the information reflected in Schedule 8E.

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Line No.	Line	Beginning of Period	a-Jan - 2025	a-Feb - 2025	a-Mar - 2025	a-Apr - 2025	a-May - 2025	a-Jun - 2025	Jul - 2025	Aug - 2025	Sep - 2025	Oct - 2025	Nov - 2025	Dec - 2025	Total
1	203-INCREMENTAL SECURITY - SOLAR	-												•	-
2	Solar														
3	1. Investments														
4	a. Expenditures		-	-	-	-	-	-	-	-	-	-	-	-	-
5	b. Additions to Plants		-	-	-	-	-	-	-	-	-	-	-	-	-
6	c. Retirements		-	-	-	-	-	-	-	-	-	-	-	-	-
7	d. Cost of Removal		-	-	-	-	-	-	-	-	-	-	-	-	-
8	e. Salvage		-	-	-	-	-	-	-	-	-	-	-	-	-
9	f. Transfer Adjustments/Other		-	-	-	-	-	-	-	-	-	-	-	-	-
10															-
11	2. Plant-In-Service/Depreciation Base	\$329,524	\$329,524	\$329,524	\$329,524	\$329,524	\$329,524	\$329,524	\$329,524	\$329,524	\$329,524	\$329,524	\$329,524	\$329,524	
12	3. Less: Accumulated Depreciation	\$196,782	\$200,705	\$204,628	\$208,551	\$212,474	\$216,397	\$220,320	\$224,243	\$228,166	\$232,088	\$236,011	\$239,934	\$243,857	
13	4. CWIP - Non Interest Bearing		-	-	-	-	-	-	-	-	-	-	-		
14															
15	5. Net Investment (Lines 2 - 3 + 4)	\$132,742	\$128,819	\$124,896	\$120,973	\$117,050	\$113,127	\$109,205	\$105,282	\$101,359	\$97,436	\$93,513	\$89,590	\$85,667	
16															
17	Average Net Investment		\$130,780	\$126,858	\$122,935	\$119,012	\$115,089	\$111,166	\$107,243	\$103,320	\$99,397	\$95,474	\$91,551	\$87,629	
18															
19	7. Return on Average Net Investment														
20	a. Equity Component grossed up for taxes <sup>(1)</sup>		\$795	\$771	\$747	\$723	\$699	\$675	\$652	\$628	\$604	\$580	\$556	\$533	\$7,964
21	b. Debt Component (Line 6 x debt rate) <sup>2)</sup>		\$174	\$169	\$164	\$159	\$153	\$148	\$142	\$137	\$132	\$126	\$121	\$116	\$1,742
22															
23	8. Investment Expenses														
24	a. Depreciation		\$3,923	\$3,923	\$3,923	\$3,923	\$3,923	\$3,923	\$3,923	\$3,923	\$3,923	\$3,923	\$3,923	\$3,923	\$47,075
25	b. Amortization		-	-	-	-	-	-	-	-	-	-	-	-	-
26	c. Dismantlements		-	-	-	-	-	-	-	-			-	-	-
27	d. Other		-	-	-	-	-	-	-	-	-	-	-	-	-
28															
29	9. Total System Recoverable Expenses (Lines 7 & 8)		\$4,892	\$4,863	\$4,834	\$4,805	\$4,776	\$4,747	\$4,717	\$4,688	\$4,659	\$4,630	\$4,601	\$4,572	\$56,781
30															

<sup>31 (1)</sup> The Equity Component for the period is based on the approved ROE reflected in Schedule 8E and grossed up for taxes.

<sup>32 (2)</sup> The Debt Component for the period is based on the information reflected in Schedule 8E.

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Line No.	Line	Beginning of Period	a-Jan - 2025	a-Feb - 2025	a-Mar - 2025	a-Apr - 2025	a-May - 2025	a-Jun - 2025	Jul - 2025	Aug - 2025	Sep - 2025	Oct - 2025	Nov - 2025	Dec - 2025	Total
1	201-FUKUSHIMA	•	•		-	-			-	-	-	-	•	-	
2	Base														
3	1. Investments														
4	a. Expenditures		-	-	-	-	-	-	-	-	-	-	=	-	-
5	b. Additions to Plants		-	-	-	-	-	-	-	-	-	-	-	-	-
6	c. Retirements		-	-	-	(\$669,390)	-	-	(\$280,406)	(\$280,406)	(\$280,406)	(\$280,406)	(\$280,406)	(\$280,406)	(\$2,351,823
7	d. Cost of Removal		-	-	-	-	-	-	-	-	-	-	-	-	
8	e. Salvage		-	-	-	-	-	-	-	-	-	-	-	-	-
9	f. Transfer Adjustments/Other		-	-	-	-	-	-	-	-	-	-	-	-	-
10															-
11	2. Plant-In-Service/Depreciation Base	\$97,603,355	\$97,603,355	\$97,603,355	\$97,603,355	\$96,933,966	\$96,933,966	\$96,933,966	\$96,653,560	\$96,373,155	\$96,092,749	\$95,812,343	\$95,531,938	\$95,251,532	
12	3. Less: Accumulated Depreciation	\$11,678,312	\$11,877,470	\$12,076,628	\$12,275,787	\$11,804,819	\$12,002,505	\$12,200,190	\$12,117,163	\$12,033,520	\$11,949,261	\$11,864,387	\$11,778,898	\$11,692,793	
13	4. CWIP - Non Interest Bearing		-	-	-	-	-	-	-	-	-	-	=-	_	
14															
15	5. Net Investment (Lines 2 - 3 + 4)	\$85,925,044	\$85,725,885	\$85,526,727	\$85,327,569	\$85,129,147	\$84,931,461	\$84,733,775	\$84,536,397	\$84,339,635	\$84,143,488	\$83,947,956	\$83,753,040	\$83,558,739	
16															
17	6. Average Net Investment		\$85,825,465	\$85,626,306	\$85,427,148	\$85,228,358	\$85,030,304	\$84,832,618	\$84,635,086	\$84,438,016	\$84,241,561	\$84,045,722	\$83,850,498	\$83,655,889	
18															
19	7. Return on Average Net Investment														
20	a. Equity Component grossed up for taxes(1)		\$521,506	\$520,296	\$519,085	\$517,877	\$516,674	\$515,473	\$514,386	\$513,188	\$511,994	\$510,804	\$509,617	\$508,435	\$6,179,335
21	b. Debt Component (Line 6 x debt rate) <sup>(2)</sup>		\$114,423	\$114,157	\$113,891	\$113,626	\$113,362	\$113,099	\$112,133	\$111,872	\$111,612	\$111,352	\$111,094	\$110,836	\$1,351,457
22															
23	8. Investment Expenses														
24	a. Depreciation		\$199,158	\$199,158	\$199,158	\$198,422	\$197,686	\$197,686	\$197,378	\$196,763	\$196,147	\$195,532	\$194,916	\$194,301	\$2,366,305
25	b. Amortization		-	-	-	-		-	-	-	-	-	-	-	-
26	c. Dismantlements		-	-	-	-		-	-	-	-	-	-	-	-
27	d. Other		-	-	-	-	-	-	-	-	=	-	-	-	-
28		_													
29	9. Total System Recoverable Expenses (Lines 7 & 8)	_	\$835,086	\$833,611	\$832,135	\$829,926	\$827,722	\$826,257	\$823,897	\$821,823	\$819,753	\$817,688	\$815,627	\$813,571	\$9,897,096

<sup>31 (1)</sup> The Equity Component for the period is based on the approved ROE reflected in Schedule 8E and grossed up for taxes.

<sup>32 (2)</sup> The Debt Component for the period is based on the information reflected in Schedule 8E.

# FLORIDA POWER & LIGHT COMPANY CAPACITY COST RECOVERY CLAUSE

Actual/Estimated True-Up
Indiantown Transaction - Regulatory Asset Related to the Loss of the PPA and Income Tax Gross-Up

#### FOR THE PERIOD OF: JANUARY 2025 THROUGH DECEMBER 2025

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Line No.	Line	Beginning of Period	a-Jan - 2025	a-Feb - 2025	a-Mar - 2025	a-Apr - 2025	a-May - 2025	a-Jun - 2025	Jul - 2025	Aug - 2025	Sep - 2025	Oct - 2025	Nov - 2025	Dec - 2025	Total
1	Regulatory Asset Loss of PPA <sup>(1)</sup>		\$50,166,666	\$45,986,111	\$41,805,555	\$37,624,999	\$33,444,444	\$29,263,888	\$25,083,333	\$20,902,777	\$16,722,222	\$12,541,666	\$8,361,111	\$4,180,555	•
2															
3	Regulatory Asset - Loss of PPA Amort		\$4,180,556	\$4,180,556	\$4,180,556	\$4,180,556	\$4,180,556	\$4,180,556	\$4,180,556	\$4,180,556	\$4,180,556	\$4,180,556	\$4,180,556	\$4,180,555	\$50,166,666
4															
5	Unamortized Regulatory Asset - Loss of PPA	\$50,166,666	\$45,986,111	\$41,805,555	\$37,624,999	\$33,444,444	\$29,263,888	\$25,083,333	\$20,902,777	\$16,722,222	\$12,541,666	\$8,361,111	\$4,180,555	-	
6															
7	Average Unamortized Regulatory Asset - Loss of PPA		\$48,076,388	\$43,895,833	\$39,715,277	\$35,534,722	\$31,354,166	\$27,173,611	\$22,993,055	\$18,812,499	\$14,631,944	\$10,451,388	\$6,270,833	\$2,090,277	
8															
9	Return on Unamortized Regulatory Asset - Loss of PPA only														
10	Equity Component		\$218,089	\$199,125	\$180,160	\$161,196	\$142,232	\$123,268	\$104,326	\$85,358	\$66,390	\$47,421	\$28,453	\$9,484	\$1,365,502
11															
12	Equity Comp. grossed up for taxes <sup>(2)</sup>		\$292,129	\$266,726	\$241,324	\$215,921	\$190,519	\$165,116	\$139,745	\$114,337	\$88,928	\$63,520	\$38,112	\$12,704	\$1,829,082
13															
14	Debt Component <sup>(3)</sup>		\$64,095	\$58,522	\$52,948	\$47,375	\$41,801	\$36,228	\$30,463	\$24,925	\$19,386	\$13,847	\$8,308	\$2,769	\$400,669
15															
16	Total Return Requirements (Line 12 + 14)		\$356,224	\$325,248	\$294,272	\$263,296	\$232,320	\$201,344	\$170,208	\$139,261	\$108,314	\$77,367	\$46,420	\$15,473	\$2,229,751
17	Total Recoverable Costs (Line 3 + 16)		\$4,536,780	\$4,505,804	\$4,474,828	\$4,443,852	\$4,412,876	\$4,381,900	\$4,350,764	\$4,319,817	\$4,288,870	\$4,257,923	\$4,226,976	\$4,196,028	\$52,396,417
18															

<sup>20 11</sup> Recovery of the Indiantown Transaction is based on the settlement agreement approved by the FPSC in Docket No. 160154-EI, Order No. PSC-16-0506-FOF-EI.

19

<sup>21 (2)</sup> The Equity Component for the period is based on the approved ROE reflected in Schedule 8E and grossed up for taxes.

<sup>22 (3)</sup> The Debt Component for the period is based on the information reflected in Schedule 8E.

# FLORIDA POWER & LIGHT COMPANY COST RECOVERY CLAUSES 2025 ACTUAL ESTIMATED WACC @10.80% (January - June)

# CAPITAL STRUCTURE AND COST RATES (a)

	Adjusted Retail	Ratio	Midpoint Cost Rates	Weighted Cost	Pre-Tax Weighted Cost
Long term debt	\$22,984,860,762	32.50%	4.617%	1.5006%	1.501%
Short term debt	\$861,938,499	1.22%	5.011%	0.0611%	0.061%
Preferred stock	\$0	0.00%	0.000%	0.0000%	0.000%
Customer Deposits	\$585,224,445	0.83%	2.159%	0.0179%	0.018%
Common Equity (b)	\$35,169,337,620	49.73%	10.800%	5.3710%	7.194%
Deferred Income Tax	\$10,331,591,112	14.61%	0.000%	0.0000%	0.000%
Investment Tax Credits					
Zero cost	\$0	0.00%	0.000%	0.0000%	0.000%
Weighted cost	\$785,912,801	1.11%	8.356%	0.0929%	0.118%
TOTAL	\$70,718,865,238	100.00%		7.0433%	8.891%

## CALCULATION OF THE WEIGHTED COST FOR CONVERTIBLE INVESTMENT TAX CREDITS (C-ITC) (C)

	Adjusted Retail	Ratio	Cost Rate	Weighted Cost	Pre-Tax Cost
Long term debt	\$22,984,860,762	39.52%	4.617%	1.8248%	1.825%
Preferred Stock	\$0	0.00%	0.000%	0.0000%	0.000%
Common Equity	\$35,169,337,620	60.48%	10.800%	6.5314%	8.749%
TOTAL	\$58,154,198,382	100.00%		8.3562%	10.574%

DEBT COMPONENTS	
Long term debt	1.5006%
Short term debt	0.0611%
Customer Deposits	0.0179%
Tax credits weighted	0.0203%
TOTAL DEBT	1.5998%
EQUITY COMPONENTS:	
PREFERRED STOCK	0.0000%
COMMON EQUITY	5.3710%
TAX CREDITS -WEIGHTED	0.0726%
TOTAL EQUITY	5.4436%
TOTAL	7.0433%
PRE-TAX EQUITY	7.2916%
PRE-TAX TOTAL	8.8914%

### Note

- (a) Capital structure includes a deferred income tax proration adjustment consistent with FPSC Order No. PSC-2020-0165-PAA-EU, Docket No. 20200118-EU.
- (b) Pursuant to Order No. PSC-2022-0358-FOF-EI FPL
- (c) This capital structure applies only to Convertible Investment Tax Credit (C-ITC)

# FLORIDA POWER & LIGHT COMPANY COST RECOVERY CLAUSES 2025 ACTUAL ESTIMATED WACC @10.80% (July - December)

# CAPITAL STRUCTURE AND COST RATES(a)

	Adjusted Retail	Ratio	Midpoint Cost Rates	Weighted Cost	Pre-Tax Weighted Cost
Long term debt	\$22,705,909,888	32.06%	4.607%	1.4767%	1.477%
Short term debt	\$1,167,139,128	1.65%	4.562%	0.0752%	0.075%
Preferred stock	\$0	0.00%	0.000%	0.0000%	0.000%
Customer Deposits	\$590,180,933	0.83%	2.155%	0.0180%	0.018%
Common Equity (b)	\$35,231,389,590	49.74%	10.800%	5.3719%	7.196%
Deferred Income Tax	\$10,350,687,963	14.61%	0.000%	0.0000%	0.000%
Investment Tax Credits					
Zero cost	\$0	0.00%	0.000%	0.0000%	0.000%
Weighted cost	\$786,395,967	1.11%	8.373%	0.0930%	0.118%
TOTAL	\$70,831,703,468	100.00%		7.0347%	8.883%

# CALCULATION OF THE WEIGHTED COST FOR CONVERTIBLE INVESTMENT TAX CREDITS (C-ITC)<sup>(c)</sup>

	Adjusted Retail	Ratio	Cost Rate	Weighted Cost	Pre-Tax Cost
Long term debt	\$22,705,909,888	39.19%	4.607%	1.8054%	1.805%
Preferred Stock	\$0	0.00%	0.000%	0.0000%	0.000%
Common Equity	\$35,231,389,590	60.81%	10.800%	6.5674%	8.797%
TOTAL	\$57,937,299,477	100.00%		8.3728%	10.602%

DEBT COMPONE	NTS
Long term debt	1.4767%
Short term debt	0.0752%
Customer Deposits	0.0180%
Tax credits weighted	0.0200%
TOTAL DEBT	1.5899%

EQUITY COMPONENTS:	
PREFERRED STOCK	0.0000%
COMMON EQUITY	5.3719%
TAX CREDITS -WEIGHTED	0.0729%
TOTAL EQUITY	5.4448%
TOTAL	7.0347%
PRE-TAX EQUITY	7.2933%
PRE-TAX TOTAL	8.8831%

### Note

- (a) Capital structure includes a deferred income tax proration adjustment consistent with FPSC Order No. PSC-2020-0165-PAA-EU, Docket No. 20200118-EU.
- (b) Pursuant to Order No. PSC-2022-0358-FOF-EI FPL
- (c) This capital structure applies only to Convertible Investment Tax Credit (C-ITC)