

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	6,264	91	6,173	5,779
February	0	5,523	474	5,049	5,737
March	0	7,020	568	6,452	4,974
April	0	7,948	128	7,820	6,500
May	0	8,626	119	8,507	7,791
June	0	7,752	107	7,645	7,918
July					System Sold
August					
September					
October					
November					
December					
Total for year	0	43,133	1,487	41,646	38,700

If water is purchased for resale, indicate the following:

Vendor N/A
 Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:
 N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	1,080	1,555,200	Deep Well
Well # 2	300	432,000	Deep Well

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD):	* 504,000	(Reliable Peak Hour)
Location of measurement (i.e. WellHead, Storage Tank):	WellHead and/or Distribution	
Type of treatment (reverse osmosis, sedimentation, chemical, aerated, etc.):	Chlorination and Aeration	
LIME TREATMENT		
Unit rating (i.e., GPM, pounds per gallon):	N/A	Manufacturer:
FILTRATION		
Type and size of area:		
Pressure (in square feet):	N/A	Manufacturer:
Gravity (in GPM/square feet):	N/A	Manufacturer:

* High Service

* Interconnected with Sanlando.

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	604	604
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	7	18
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	1	8
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			612	630

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

- (a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.
- (b) If no historical flow data are available, use:

$$ERC = (\text{Total SFR gallons sold (Omit 000)} / 365 \text{ days} / 350 \text{ gallons per day})$$

Calculations: (a)	Average			
SFR Gallons Sold	Customers	Days		ERC
28,879,601	565	181		282

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	40	40
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	14	35
1 1/2"	Displacement or Turbine	5.0	12	60
2"	Displacement, Compound or Turbine	8.0	4	32
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			70	167

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve.	565
2. Maximum number of ERCs * which can be served **	446
3. Present system connection capacity (in ERCs *) using existing lines.	586
4. Future connection capacity (in ERCs *) upon service area buildout.	617
5. Estimated annual increase in ERCs *.	System Sold
6. Is the utility required to have fire flow capacity?	Yes
If so, how much capacity is required?	600 gpm
7. Attach a description of the fire fighting facilities.	See W-14 Exhibit Q-7
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.	
System under new ownership, sold 06/30/2004	
9. When did the company last file a capacity analysis report with the DEP?	N/A
10. If the present system does not meet the requirements of the DEP rules:	N/A
a. Attach a description of the plant upgrade necessary to meet the DEP rules.	
b. Have these plans been approved by DEP?	
c. When will construction begin?	
d. Attach plans for funding the required upgrading.	
e. Is this system under any Consent Order with DEP?	
11. Department of Environmental Protection ID #.	3590823
12. Water Management District Consumptive Use Permit #	8359
a. Is the system in compliance with the requirements of the CUP?	Yes,
b. If not, what are the utility's plans to gain compliance?	It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed periodically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	24	24
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	1	3
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Wastewater System Meter Equivalents				27

**CALCULATION OF THE WASTEWATER SYSTEMS
 EQUIVALENT RESIDENTIAL CONNECTIONS**

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).
 Use one of the following methods:

- (a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the results by 365 days.
- (b) If no historical flow data are available, use:

$$ERC = (\text{Total SFR gallons treated (Omit 000)} / 365 \text{ days} / 275 \text{ gallons per day})$$

For wastewater only utilities:

Subtract all general use and other non residential customer gallons from the total gallons treated.
 Divide the remainder (SFR customers) by 365 days to reveal single family residence customer gallons per day.

NOTE: Total gallons treated includes both treated and purchased treatment.

Calculations:	SFR Gallons Sold	Average Customers	Days	ERC
	841,050	25	181	186

UTILITY NAME: FLORIDA WATER SERVICES
 SYSTEM NAME / COUNTY: MEREDITH MANOR / SEMINOLE #330

YEAR OF REPORT June 30, 2004

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	3	8
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Wastewater System Meter Equivalents				8

TREATMENT PLANT

Provide a separate sheet for each wastewater treatment facility

Permitted Capacity (gpd)	Interconnect		
Basis of Permit Capacity (1)	Interconnect		
Manufacturer	Interconnect		
Type (2)	interconnected		
Hydraulic Capacity (gpd)	Interconnect		
Average Daily Flow (mgd)	Interconnect		
Total Gallons of WW Treated (mg)	Interconnect		
Method of Effluent Disposal	interconnected		

- (1) Basis of permitted capacity as stated on the Florida DEP WWTP Operating Permit (i.e. average annual daily flow, etc.)
- (2) Contact stabilization, advanced treatment, etc.

OTHER WASTEWATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present number of ERC's * now being served. 25 Interconnect

2. Maximum number of ERC's * which can be served. N/A ******

**** Note:** SFR gallons sold is not representative of total ww flow at plant.

3. Present system connection capacity (in ERCs*) using existing lines. 35

4. Future connection capacity (in ERCs*) upon service area buildout.*** 35

5. Estimated annual increase in ERCs* System Sold

6. Describe any plans and estimate completion dates for any enlargements or improvements of this system.
System under new ownership, sold 06/30/2004

7. If the utility uses reuse as a means of effluent disposal, attach a list of the reuse end users and the amount of reuse provided to each, if known. N/A

8. If the utility does not engage in reuse, has a reuse feasibility study been completed? No

If so, when? _____

9. Has the utility been required by DEP or water management district to implement reuse? No

If so, what are the utility's plans to comply with this requirement? _____

10. When did the company last file a capacity analysis report with the DEP? N/A

11. If the present system does not meet the requirements of DEP rules: N/A

a. Attach a description of the plant upgrade necessary to meet the DEP rules. _____

b. Have these plans been approved by DEP? _____

c. When will construction begin? _____

d. Attach plans for funding the required upgrading. _____

e. Is this system under any Consent Order with DEP? _____

12. Department of Environmental Protection ID # Interconnected

* An ERC is determined based on the calculation on S-11
*** Based on meter equivalency factors for ERCs

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	248	1	247	288
February	0	200	1	199	204
March	0	285	1	283	185
April	0	299	1	298	259
May	0	336	1	335	257
June	0	289	2	287	339
July					System Sold
August					
September					
October					
November					
December					
Total for year	0	1,658	8	1,649	1,532

If water is purchased for resale, indicate the following:
 Vendor N/A
 Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:
 N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	425	612,000	Deep Well

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: MORNINGVIEW / LAKE #562

YEAR OF REPORT
June 30, 2004

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD):	* 612,000	(Peak Hour)
Location of measurement (i.e. WellHead, Storage Tank):	WellHead and/or Distribution	
Type of treatment (reverse osmosis, sedimentation, chemical, aerated, etc.):	Chlorination	
LIME TREATMENT		
Unit rating (i.e., GPM, pounds per gallon):	N/A	Manufacturer:
FILTRATION		
Type and size of area:		
Pressure (in square feet):	N/A	Manufacturer:
Gravity (in GPM/square feet):	N/A	Manufacturer:

* Well

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	31	31
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	5	13
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			36	44

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

- (a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.
- (b) If no historical flow data are available, use:

$$ERC = (\text{Total SFR gallons sold (Omit 000)} / 365 \text{ days} / 350 \text{ gallons per day})$$

Calculations: (a)	Average			
SFR Gallons Sold	Customers	Days	ERC	
1,532,120	34	181	249	

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			0	0

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve.	34
2. Maximum number of ERCs * which can be served **	615
3. Present system connection capacity (in ERCs *) using existing lines.	40
4. Future connection capacity (in ERCs *) upon service area buildout.	40
5. Estimated annual increase in ERCs *.	System Sold
6. Is the utility required to have fire flow capacity?	Yes
If so, how much capacity is required?	500 gpm
7. Attach a description of the fire fighting facilities.	See W-14 Exhibit Q-7
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.	System under new ownership, sold 06/30/2004
9. When did the company last file a capacity analysis report with the DEP?	N/A
10. If the present system does not meet the requirements of the DEP rules:	N/A
a. Attach a description of the plant upgrade necessary to meet the DEP rules.	
b. Have these plans been approved by DEP?	
c. When will construction begin?	
d. Attach plans for funding the required upgrading.	
e. Is this system under any Consent Order with DEP?	
11. Department of Environmental Protection ID #.	3350852
12. Water Management District Consumptive Use Permit #	2610
a. Is the system in compliance with the requirements of the CUP?	Yes,
b. If not, what are the utility's plans to gain compliance?	It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed periodically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13
 ** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	31	31
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	5	13
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Wastewater System Meter Equivalents				44

**CALCULATION OF THE WASTEWATER SYSTEMS
 EQUIVALENT RESIDENTIAL CONNECTIONS**

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the results by 365 days.

(b) If no historical flow data are available, use:

$$\text{ERC} = (\text{Total SFR gallons treated (Omit 000)} / 365 \text{ days} / 275 \text{ gallons per day})$$

For wastewater only utilities:

Subtract all general use and other non residential customer gallons from the total gallons treated.

Divide the remainder (SFR customers) by 365 days to reveal single family residence customer gallons per day.

NOTE: Total gallons treated includes both treated and purchased treatment.

Calculations:	SFR Gallons Sold	Average Customers	Days	ERC
	862,290	33	181	144

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Wastewater System Meter Equivalents				0

TREATMENT PLANT

Provide a separate sheet for each wastewater treatment facility

Permitted Capacity (gpd)	20,000		
Basis of Permit Capacity (1)	AADF		
Manufacturer	Defiance		
Type (2)	Extended Aeration		
Hydraulic Capacity (gpd)	20,000		
Average Daily Flow (mgd)	0.007	(Average of Max Month)	
Total Gallons of WW Treated (mg)	1.096		
Method of Effluent Disposal	Percolation Pond		

- (1) Basis of permitted capacity as stated on the Florida DEP WWTP Operating Permit (i.e. average annual daily flow, etc.)
- (2) Contact stabilization, advanced treatment, etc.

OTHER WASTEWATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present number of ERC's * now being served. 33
2. Maximum number of ERC's * which can be served. 139 ******
** Note: SFR gallons sold is not representative of total ww flow at plant.
3. Present system connection capacity (in ERCs*) using existing lines. 33
4. Future connection capacity (in ERCs*) upon service area buildout.*** 39
5. Estimated annual increase in ERCs* System Sold
6. Describe any plans and estimate completion dates for any enlargements or improvements of this system.
System under new ownership, sold 06/30/2004
7. If the utility uses reuse as a means of effluent disposal, attach a list of the reuse end users and the amount of reuse provided to each, if known. N/A
8. If the utility does not engage in reuse, has a reuse feasibility study been completed? No
If so, when? _____
9. Has the utility been required by DEP or water management district to implement reuse? No
If so, what are the utility's plans to comply with this requirement? _____
10. When did the company last file a capacity analysis report with the DEP? March-01
11. If the present system does not meet the requirements of DEP rules: N/A
 - a. Attach a description of the plant upgrade necessary to meet the DEP rules.
 - b. Have these plans been approved by DEP? _____
 - c. When will construction begin? _____
 - d. Attach plans for funding the required upgrading.
 - e. Is this system under any Consent Order with DEP? _____
12. Department of Environmental Protection ID # FLA010610

* An ERC is determined based on the calculation on S-11

*** Based on meter equivalency factors for ERCs

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	923	0	0	923	1,009
February	694	0	20	674	955
March	943	0	0	943	872
April	1,026	0	0	1,026	1,015
May	1,046	0	0	1,046	936
June	882	0	0	882	1,026
July					System Sold
August					
September					
October					
November					
December					
Total for year	5,516	0	20	5,495	5,813

If water is purchased for resale, indicate the following:
 Vendor Brevard County Utilities
 Point of delivery 4" Compound meter @ entrance to Oakwood subdivision

If water is sold to other water utilities for redistribution, list names of such utilities below:
 N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Interconnected with Brevard County Utilities			

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD):	Interconnected with Brevard County Utilities	
Location of measurement (i.e. WellHead, Storage Tank):	N/A	
Type of treatment (reverse osmosis, sedimentation, chemical, aerated, etc.):	N/A	
LIME TREATMENT		
Unit rating (i.e., GPM, pounds per gallon):	N/A	Manufacturer:
FILTRATION		
Type and size of area:		
Pressure (in square feet):	N/A	Manufacturer:
Gravity (in GPM/square feet):	N/A	Manufacturer:

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	251	251
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	1	3
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			252	254

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

- (a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.
- (b) If no historical flow data are available, use:

$$ERC = (\text{Total SFR gallons sold (Omit 000)} / 365 \text{ days} / 350 \text{ gallons per day})$$

Calculations: (a)	Average			
SFR Gallons Sold	Customers	Days	ERC	
5,767,520	209	181	152	

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			0	0

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve.	209
2. Maximum number of ERCs * which can be served **	N/A
3. Present system connection capacity (in ERCs *) using existing lines.	227
4. Future connection capacity (in ERCs *) upon service area buildout.	227
5. Estimated annual increase in ERCs *.	System Sold
6. Is the utility required to have fire flow capacity? If so, how much capacity is required?	No
7. Attach a description of the fire fighting facilities.	N/A
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.	System under new ownership, sold 06/30/2004
9. When did the company last file a capacity analysis report with the DEP?	N/A
10. If the present system does not meet the requirements of the DEP rules:	N/A
a. Attach a description of the plant upgrade necessary to meet the DEP rules.	
b. Have these plans been approved by DEP?	
c. When will construction begin?	
d. Attach plans for funding the required upgrading.	
e. Is this system under any Consent Order with DEP?	
11. Department of Environmental Protection ID #.	3054100
12. Water Management District Consumptive Use Permit #	N/A
a. Is the system in compliance with the requirements of the CUP?	
b. If not, what are the utility's plans to gain compliance?	

* An ERC is determined based on the calculation on W-13
 ** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	1,523	27	1,496	1,423
February	0	1,401	27	1,373	1,342
March	0	1,858	27	1,830	1,258
April	0	2,387	138	2,249	1,586
May	0	2,439	28	2,411	2,289
June	0	2,003	194	1,809	2,259
July					System Sold
August					
September					
October					
November					
December					
Total for year	0	11,610	442	11,168	10,156

If water is purchased for resale, indicate the following:

Vendor N/A
 Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:
 N/A

List for each source of supply:		CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	Orange Hill	170	244,800	Deep Well
Well # 1	Sugar Creek	56	80,640	Deep Well

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: ORANGE HILL #214 / SUGAR CREEK #212 /
POLK

YEAR OF REPORT
June 30, 2004

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD):	* 325,440	(Peak Hour)
Location of measurement (i.e. WellHead, Storage Tank):	WellHead and/or Distribution	
Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc.):	Chlorination	
LIME TREATMENT		
Unit rating (i.e., GPM, pounds per gallon):	N/A	Manufacturer:
FILTRATION		
Type and size of area:		
Pressure (in square feet):	N/A	Manufacturer:
Gravity (in GPM/square feet):	N/A	Manufacturer:

* Wells

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	245	245
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			245	245

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

- (a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.
- (b) If no historical flow data are available, use:
 $ERC = (\text{Total SFR gallons sold (Omit 000)} / 365 \text{ days} / 350 \text{ gallons per day})$

Calculations: (a)	Average			ERC
SFR Gallons Sold	Customers	Days		
10,156,320	230	181		244

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			0	0

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve.	230
2. Maximum number of ERCs * which can be served **	333
3. Present system connection capacity (in ERCs *) using existing lines.	513
4. Future connection capacity (in ERCs *) upon service area buildout.	513
5. Estimated annual increase in ERCs *.	System Sold
6. Is the utility required to have fire flow capacity? If so, how much capacity is required?	No
7. Attach a description of the fire fighting facilities.	N/A
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system. System under new ownership, sold 06/30/2004	
9. When did the company last file a capacity analysis report with the DEP?	N/A
10. If the present system does not meet the requirements of the DEP rules:	N/A
a. Attach a description of the plant upgrade necessary to meet the DEP rules.	
b. Have these plans been approved by DEP?	
c. When will construction begin?	
d. Attach plans for funding the required upgrading.	
e. Is this system under any Consent Order with DEP?	
11. Department of Environmental Protection ID #.	6531734
12. Water Management District Consumptive Use Permit #	207653.02
a. Is the system in compliance with the requirements of the CUP?	Yes,
b. If not, what are the utility's plans to gain compliance?	It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed periodically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13
 ** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	432	4	428	456
February	0	407	4	404	441
March	0	468	0	468	361
April	0	494	0	494	382
May	0	465	0	465	550
June	0	388	0	388	400
July					System Sold
August					
September					
October					
November					
December					
Total for year	0	2,654	8	2,646	2,590

If water is purchased for resale, indicate the following:
 Vendor N/A
 Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:
 N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	100	144,000	Deep Well

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD):	* 86,400	(Reliable Peak Hour)
Location of measurement (i.e. WellHead, Storage Tank):	WellHead and/or Distribution	
Type of treatment (reverse osmosis, sedimentation, chemical, aerated, etc.):	Chlorination and Aeration	
LIME TREATMENT		
Unit rating (i.e., GPM, pounds per gallon):	N/A	Manufacturer:
FILTRATION		
Type and size of area:		
Pressure (in square feet):	N/A	Manufacturer:
Gravity (in GPM/square feet):	N/A	Manufacturer:

* High Service

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	107	107
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			107	107

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

- (a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.
- (b) If no historical flow data are available, use:

$$ERC = (\text{Total SFR gallons sold (Omit 000)} / 365 \text{ days} / 350 \text{ gallons per day})$$

Calculations: (a)			
SFR Gallons Sold	Average Customers	Days	ERC
2,607,720	107	181	135

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			0	0

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve.	107
2. Maximum number of ERCs * which can be served **	160
3. Present system connection capacity (in ERCs *) using existing lines.	137
4. Future connection capacity (in ERCs *) upon service area buildout.	137
5. Estimated annual increase in ERCs *.	System Sold
6. Is the utility required to have fire flow capacity? If so, how much capacity is required?	No
7. Attach a description of the fire fighting facilities.	N/A
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.	System under new ownership, sold 06/30/2004
9. When did the company last file a capacity analysis report with the DEP?	N/A
10. If the present system does not meet the requirements of the DEP rules:	N/A
a. Attach a description of the plant upgrade necessary to meet the DEP rules.	
b. Have these plans been approved by DEP?	
c. When will construction begin?	
d. Attach plans for funding the required upgrading.	
e. Is this system under any Consent Order with DEP?	
11. Department of Environmental Protection ID #.	2540865
12. Water Management District Consumptive Use Permit #	8127
a. Is the system in compliance with the requirements of the CUP?	Yes,
b. If not, what are the utility's plans to gain compliance?	It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed periodically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13
 ** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	108	108
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Wastewater System Meter Equivalents				108

CALCULATION OF THE WASTEWATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC). Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the results by 365 days.

(b) If no historical flow data are available, use:

$$ERC = (\text{Total SFR gallons treated (Omit 000)} / 365 \text{ days} / 275 \text{ gallons per day})$$

For wastewater only utilities:

Subtract all general use and other non residential customer gallons from the total gallons treated.

Divide the remainder (SFR customers) by 365 days to reveal single family residence customer gallons per day.

NOTE: Total gallons treated includes both treated and purchased treatment.

Calculations:	SFR Gallons Sold	Average Customers	Days	ERC
	2,228,450	106	181	116

UTILITY NAME: FLORIDA WATER SERVICES
 SYSTEM NAME / COUNTY: PALM PORT / PUTNAM #440

YEAR OF REPORT
 June 30, 2004

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Wastewater System Meter Equivalents				0

TREATMENT PLANT

Provide a separate sheet for each wastewater treatment facility

Permitted Capacity (gpd)	30,000		
Basis of Permit Capacity (1)	AADF		
Manufacturer	DEFIANCE		
Type (2)	Extended Aeration		
Hydraulic Capacity (gpd)	30,000		
Average Daily Flow (mgd)	0.018	(Average of Max Month)	
Total Gallons of WW Treated (mg)	2.634		
Method of Effluent Disposal	Percolation Ponds		

- (1) Basis of permitted capacity as stated on the Florida DEP WWTP Operating Permit (i.e. average annual daily flow, etc.)
- (2) Contact stabilization, advanced treatment, etc.

OTHER WASTEWATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present number of ERC's * now being served. 106

2. Maximum number of ERC's * which can be served. 260 **

** Note: SFR gallons sold is not representative of total ww flow at plant.

3. Present system connection capacity (in ERCs*) using existing lines. 134

4. Future connection capacity (in ERCs*) upon service area buildout.*** 135

5. Estimated annual increase in ERCs* System Sold

6. Describe any plans and estimate completion dates for any enlargements or improvements of this system.
System under new ownership, sold 06/30/2004

7. If the utility uses reuse as a means of effluent disposal, attach a list of the reuse end users and the amount of reuse provided to each, if known. N/A

8. If the utility does not engage in reuse, has a reuse feasibility study been completed? No

If so, when? _____

9. Has the utility been required by DEP or water management district to implement reuse? No

If so, what are the utility's plans to comply with this requirement? _____

10. When did the company last file a capacity analysis report with the DEP? August-03

11. If the present system does not meet the requirements of DEP rules: N/A

a. Attach a description of the plant upgrade necessary to meet the DEP rules.

b. Have these plans been approved by DEP? _____

c. When will construction begin? _____

d. Attach plans for funding the required upgrading.

e. Is this system under any Consent Order with DEP? _____

12. Department of Environmental Protection ID # FLA011742

* An ERC is determined based on the calculation on S-11
*** Based on meter equivalency factors for ERCs

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	4,955	1,450	454	5,950	5,088
February	4,309	1,432	965	4,775	5,353
March	4,396	1,967	308	6,055	5,068
April	4,261	2,041	39	6,263	5,446
May	4,370	2,033	38	6,365	6,418
June	4,104	1,956	0	6,060	6,120
July					System Sold
August					
September					
October					
November					
December					
Total for year	26,395	10,878	1,805	35,469	33,494

If water is purchased for resale, indicate the following:
 Vendor Pasco County and City of New Port Richey
 Point of delivery 3 X 4" Compound meters

If water is sold to other water utilities for redistribution, list names of such utilities below:
 N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	160	230,400	Deep Well

WATER TREATMENT PLANT INFORMATION
Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD):	* 230,400	(Peak Hour)
Location of measurement (i.e. WellHead, Storage Tank):	WellHead and/or Distribution	
Type of treatment (reverse osmosis, sedimentation, chemical, aerated, etc.):	Chlorination	
LIME TREATMENT		
Unit rating (i.e., GPM, pounds per gallon):	N/A	Manufacturer:
FILTRATION		
Type and size of area:		
Pressure (in square feet):	N/A	Manufacturer:
Gravity (in GPM/square feet):	N/A	Manufacturer:

* Well

* Interconnected with Pasco County

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	1,197	1,197
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	1	18
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			1,198	1,215

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

- (a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.
- (b) If no historical flow data are available, use:

$$ERC = (\text{Total SFR gallons sold (Omit 000)} / 365 \text{ days} / 350 \text{ gallons per day})$$

Calculations: (a)	Average		
SFR Gallons Sold	Customers	Days	ERC
32,056,310	1,179	181	150

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	3	3
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	1	8
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			4	11

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve.	1,179
2. Maximum number of ERCs * which can be served **	N/A - Interconnected
3. Present system connection capacity (in ERCs *) using existing lines.	1,217
4. Future connection capacity (in ERCs *) upon service area buildout.	1,217
5. Estimated annual increase in ERCs *.	System Sold
6. Is the utility required to have fire flow capacity? If so, how much capacity is required?	Yes 500 gpm
7. Attach a description of the fire fighting facilities.	See W-14 Exhibit Q-7
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.	System under new ownership, sold 06/30/2004
9. When did the company last file a capacity analysis report with the DEP?	N/A
10. If the present system does not meet the requirements of the DEP rules:	N/A
a. Attach a description of the plant upgrade necessary to meet the DEP rules.	
b. Have these plans been approved by DEP?	
c. When will construction begin?	
d. Attach plans for funding the required upgrading.	
e. Is this system under any Consent Order with DEP?	
11. Department of Environmental Protection ID #.	6511331
12. Water Management District Consumptive Use Permit #	20003759.003
a. Is the system in compliance with the requirements of the CUP?	Yes,
b. If not, what are the utility's plans to gain compliance?	It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed periodically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13
 ** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	1,032	1,032
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Wastewater System Meter Equivalents				1,032

**CALCULATION OF THE WASTEWATER SYSTEMS
 EQUIVALENT RESIDENTIAL CONNECTIONS**

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).
 Use one of the following methods:

- (a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the results by 365 days.
- (b) If no historical flow data are available, use:

$$ERC = (\text{Total SFR gallons treated (Omit 000)} / 365 \text{ days} / 275 \text{ gallons per day})$$

For wastewater only utilities:

Subtract all general use and other non residential customer gallons from the total gallons treated.
 Divide the remainder (SFR customers) by 365 days to reveal single family residence customer gallons per day.

NOTE: Total gallons treated includes both treated and purchased treatment.

Calculations:	SFR Gallons Sold	Average Customers	Days	ERC
	21,813,585	1,024	181	118

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Wastewater System Meter Equivalents				0

TREATMENT PLANT

Provide a separate sheet for each wastewater treatment facility

Permitted Capacity (gpd)	130,000		
Basis of Permit Capacity (1)	AADF		
Manufacturer	MARLOF		
Type (2)	Type II Extended Aeration		
Hydraulic Capacity (gpd)	130,000		
Average Daily Flow (mgd)	0.129	(Average of Max Month)	
Total Gallons of WW Treated (mg)	22.167		
Method of Effluent Disposal	Ponds, Sprayfield		

- (1) Basis of permitted capacity as stated on the Florida DEP WWTP Operating Permit (i.e. average annual daily flow, etc.)
- (2) Contact stabilization, advanced treatment, etc.

OTHER WASTEWATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present number of ERC's * now being served. 1,024

2. Maximum number of ERC's * which can be served. 1,111 **

** Note: SFR gallons sold is not representative of total ww flow at plant.

3. Present system connection capacity (in ERCs*) using existing lines. 1,024

4. Future connection capacity (in ERCs*) upon service area buildout.*** 1,024

5. Estimated annual increase in ERCs* System Sold

6. Describe any plans and estimate completion dates for any enlargements or improvements of this system.
System under new ownership, sold 06/30/2004

7. If the utility uses reuse as a means of effluent disposal, attach a list of the reuse end users and the amount of reuse provided to each, if known. N/A

8. If the utility does not engage in reuse, has a reuse feasibility study been completed? No

If so, when? _____

9. Has the utility been required by DEP or water management district to implement reuse? No

If so, what are the utility's plans to comply with this requirement? _____

10. When did the company last file a capacity analysis report with the DEP? February-98

11. If the present system does not meet the requirements of DEP rules: N/A

a. Attach a description of the plant upgrade necessary to meet the DEP rules. _____

b. Have these plans been approved by DEP? _____

c. When will construction begin? _____

d. Attach plans for funding the required upgrading. _____

e. Is this system under any Consent Order with DEP? _____

12. Department of Environmental Protection ID # FLA012773

* An ERC is determined based on the calculation on S-11
*** Based on meter equivalency factors for ERCs

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	348	145	203	125
February	0	324	127	196	128
March	0	330	82	248	143
April	0	265	80	185	159
May	0	200	76	124	115
June	0	238	86	152	78
July					System Sold
August					
September					
October					
November					
December					
Total for year	0	1,705	596	1,108	749

If water is purchased for resale, indicate the following:
 Vendor N/A
 Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:
 N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	130	187,200	Deep Well

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD):	* 187,200	(Peak Hour)
Location of measurement (i.e. WellHead, Storage Tank):	WellHead and/or Distribution	
Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc.):	Chlorination and Iron Removal	
LIME TREATMENT		
Unit rating (i.e., GPM, pounds per gallon):	N/A	Manufacturer:
FILTRATION		
Type and size of area:		
Pressure (in square feet):	N/A	Manufacturer:
Gravity (in GPM/square feet):	N/A	Manufacturer:

* Well

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	63	63
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			63	63

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

- (a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.
- (b) If no historical flow data are available, use:
 $ERC = (\text{Total SFR gallons sold (Omit 000)} / 365 \text{ days} / 350 \text{ gallons per day})$

Calculations: (a)	Average			
SFR Gallons Sold	Customers	Days	ERC	
749,010	60	181	69	

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			0	0

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve.	60
2. Maximum number of ERCs * which can be served **	679
3. Present system connection capacity (in ERCs *) using existing lines.	84
4. Future connection capacity (in ERCs *) upon service area buildout.	84
5. Estimated annual increase in ERCs *.	System Sold
6. Is the utility required to have fire flow capacity? If so, how much capacity is required?	No
7. Attach a description of the fire fighting facilities.	N/A
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.	System under new ownership, sold 06/30/2004
9. When did the company last file a capacity analysis report with the DEP?	N/A
10. If the present system does not meet the requirements of the DEP rules:	N/A
a. Attach a description of the plant upgrade necessary to meet the DEP rules.	
b. Have these plans been approved by DEP?	
c. When will construction begin?	
d. Attach plans for funding the required upgrading.	
e. Is this system under any Consent Order with DEP?	
11. Department of Environmental Protection ID #.	3350981
12. Water Management District Consumptive Use Permit #	2612
a. Is the system in compliance with the requirements of the CUP?	Yes,
b. If not, what are the utility's plans to gain compliance?	It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed periodically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13
 ** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	27	27
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Wastewater System Meter Equivalents				27

CALCULATION OF THE WASTEWATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC). Use one of the following methods:

- (a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the results by 365 days.
- (b) If no historical flow data are available, use:

$$ERC = (\text{Total SFR gallons treated (Omit 000)} / 365 \text{ days} / 275 \text{ gallons per day})$$

For wastewater only utilities:

Subtract all general use and other non residential customer gallons from the total gallons treated. Divide the remainder (SFR customers) by 365 days to reveal single family residence customer gallons per day.

NOTE: Total gallons treated includes both treated and purchased treatment.

Calculations:	SFR Gallons Sold	Average Customers	Days	ERC
	626,620	27	181	128

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	3	3
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	1	5
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Wastewater System Meter Equivalents				8

TREATMENT PLANT

Provide a separate sheet for each wastewater treatment facility

Permitted Capacity (gpd)	15,000		
Basis of Permit Capacity (1)	AADF		
Manufacturer	DEFIANCE		
Type (2)	Extended Aeration		
Hydraulic Capacity (gpd)	15,000		
Average Daily Flow (mgd)	0.002	(Average of Max Month)	
Total Gallons of WW Treated (mg)	0.361		
Method of Effluent Disposal	Percolation Pond		

- (1) Basis of permitted capacity as stated on the Florida DEP WWTP Operating Permit (i.e. average annual daily flow, etc.)
- (2) Contact stabilization, advanced treatment, etc.

OTHER WASTEWATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present number of ERC's * now being served. 27

2. Maximum number of ERC's * which can be served. 118 **

** Note: SFR gallons sold is not representative of total ww flow at plant.

3. Present system connection capacity (in ERCs*) using existing lines. 29

4. Future connection capacity (in ERCs*) upon service area buildout.*** 29

5. Estimated annual increase in ERCs* System Sold

6. Describe any plans and estimate completion dates for any enlargements or improvements of this system.
System under new ownership, sold 06/30/2004

7. If the utility uses reuse as a means of effluent disposal, attach a list of the reuse end users and the amount of reuse provided to each, if known. N/A

8. If the utility does not engage in reuse, has a reuse feasibility study been completed? No

If so, when? _____

9. Has the utility been required by DEP or water management district to implement reuse? No

If so, what are the utility's plans to comply with this requirement? _____

10. When did the company last file a capacity analysis report with the DEP? October-02

11. If the present system does not meet the requirements of DEP rules: N/A

a. Attach a description of the plant upgrade necessary to meet the DEP rules.

b. Have these plans been approved by DEP? _____

c. When will construction begin? _____

d. Attach plans for funding the required upgrading.

e. Is this system under any Consent Order with DEP? _____

12. Department of Environmental Protection ID # FLA011706

* An ERC is determined based on the calculation on S-11

*** Based on meter equivalency factors for ERCs

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	1,029	0	1,029	906
February	0	847	0	847	851
March	0	1,159	0	1,159	691
April	0	1,255	0	1,255	1,166
May	0	1,364	0	1,364	1,066
June	0	1,114	0	1,114	1,223
July					System Sold
August					
September					
October					
November					
December					
Total for year	0	6,768	0	6,768	5,903

If water is purchased for resale, indicate the following:
 Vendor N/A
 Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:
 N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	175	252,000	Deep Well
Well # 2	100	144,000	Deep Well

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD):	* 144,000	(Reliable Peak Hour)
Location of measurement (i.e. WellHead, Storage Tank):	WellHead and/or Distribution	
Type of treatment (reverse osmosis, sedimentation, chemical, aerated, etc.):	Chlorination	
LIME TREATMENT		
Unit rating (i.e., GPM, pounds per gallon):	N/A	Manufacturer:
FILTRATION		
Type and size of area:		
Pressure (in square feet):	N/A	Manufacturer:
Gravity (in GPM/square feet):	N/A	Manufacturer:

* Wells

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	154	154
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	1	3
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			155	157

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

- (a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.
- (b) If no historical flow data are available, use:
 $ERC = (\text{Total SFR gallons sold (Omit 000)} / 365 \text{ days} / 350 \text{ gallons per day})$

Calculations: (a)	Average			
SFR Gallons Sold	Customers	Days	ERC	
5,902,752	139	181	235	

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			0	0

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve.	139
2. Maximum number of ERCs * which can be served **	153
3. Present system connection capacity (in ERCs *) using existing lines.	184
4. Future connection capacity (in ERCs *) upon service area buildout.	204
5. Estimated annual increase in ERCs *.	System Sold
6. Is the utility required to have fire flow capacity? If so, how much capacity is required?	No
7. Attach a description of the fire fighting facilities.	N/A
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.	System under new ownership, sold 06/30/2004
9. When did the company last file a capacity analysis report with the DEP?	N/A
10. If the present system does not meet the requirements of the DEP rules:	N/A
a. Attach a description of the plant upgrade necessary to meet the DEP rules.	
b. Have these plans been approved by DEP?	
c. When will construction begin?	
d. Attach plans for funding the required upgrading.	
e. Is this system under any Consent Order with DEP?	
11. Department of Environmental Protection ID #.	3351009
12. Water Management District Consumptive Use Permit #	2609
a. Is the system in compliance with the requirements of the CUP	Yes,
b. If not, what are the utility's plans to gain compliance?	It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed periodically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13
 ** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

WATER TREATMENT PLANT INFORMATION
Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD):	* 201,600	(Reliable Peak Hour)
Location of measurement (i.e. WellHead, Storage Tank):	WellHead and/or Distribution	
Type of treatment (reverse osmosis, sedimentation, chemical, aerated, etc.):	Chlorination	
LIME TREATMENT		
Unit rating (i.e., GPM, pounds per gallon):	N/A	Manufacturer:
FILTRATION		
Type and size of area:		
Pressure (in square feet):	N/A	Manufacturer:
Gravity (in GPM/square feet):	N/A	Manufacturer:

* High Service

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	182	182
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			182	182

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

- (a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

- (b) If no historical flow data are available, use:

$$ERC = (\text{Total SFR gallons sold (Omit 000)} / 365 \text{ days} / 350 \text{ gallons per day})$$

Calculations: (a)	Average		
SFR Gallons Sold	Customers	Days	ERC
8,379,358	170	181	272

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	2	2
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			2	2

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve.	170
2. Maximum number of ERCs * which can be served **	185
3. Present system connection capacity (in ERCs *) using existing lines.	200
4. Future connection capacity (in ERCs *) upon service area buildout.	200
5. Estimated annual increase in ERCs *.	System Sold
6. Is the utility required to have fire flow capacity? If so, how much capacity is required?	No
7. Attach a description of the fire fighting facilities.	N/A
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system. System under new ownership, sold 06/30/2004	
9. When did the company last file a capacity analysis report with the DEP?	N/A
10. If the present system does not meet the requirements of the DEP rules:	N/A
a. Attach a description of the plant upgrade necessary to meet the DEP rules.	
b. Have these plans been approved by DEP?	
c. When will construction begin?	
d. Attach plans for funding the required upgrading.	
e. Is this system under any Consent Order with DEP?	
11. Department of Environmental Protection ID #.	3351021
12. Water Management District Consumptive Use Permit #	2604
a. Is the system in compliance with the requirements of the CUP	Yes,
b. If not, what are the utility's plans to gain compliance?	It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed periodically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13
 ** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	1,230	4	1,227	829
February	0	869	34	835	830
March	0	1,108	4	1,105	862
April	0	1,042	0	1,042	905
May	0	1,181	0	1,181	901
June	0	1,112	0	1,112	1,110
July					System Sold
August					
September					
October					
November					
December					
Total for year	0	6,543	41	6,503	5,436

If water is purchased for resale, indicate the following:

Vendor N/A
 Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	60	86,400	Deep Well
Well #2	35	50,400	Deep Well

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD):	* 50,400	(Reliable Peak Hour)
Location of measurement (i.e. WellHead, Storage Tank):	WellHead and/or Distribution	
Type of treatment (reverse osmosis, sedimentation, chemical, aerated, etc.):	Chlorination	
LIME TREATMENT		
Unit rating (i.e., GPM, pounds per gallon):	N/A	Manufacturer:
FILTRATION		
Type and size of area:		
Pressure (in square feet):	N/A	Manufacturer:
Gravity (in GPM/square feet):	N/A	Manufacturer:

* Wells

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	188	188
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	1	3
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			189	191

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

- (a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.
- (b) If no historical flow data are available, use:
 $ERC = (\text{Total SFR gallons sold (Omit 000)} / 365 \text{ days} / 350 \text{ gallons per day})$

Calculations: (a)			
SFR Gallons Sold	Average Customers	Days	ERC
4,563,100	154	181	164

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	7	7
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	1	3
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	1	8
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			9	18

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve.	154
2. Maximum number of ERCs * which can be served **	77
3. Present system connection capacity (in ERCs *) using existing lines.	303
4. Future connection capacity (in ERCs *) upon service area buildout.	433
5. Estimated annual increase in ERCs *. _____ System Sold	
6. Is the utility required to have fire flow capacity? _____ No If so, how much capacity is required? _____	
7. Attach a description of the fire fighting facilities. _____ N/A	
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system. System under new ownership, sold 06/30/2004 _____ _____	
9. When did the company last file a capacity analysis report with the DEP? _____	N/A
10. If the present system does not meet the requirements of the DEP rules: _____	N/A
a. Attach a description of the plant upgrade necessary to meet the DEP rules.	
b. Have these plans been approved by DEP? _____	
c. When will construction begin? _____	
d. Attach plans for funding the required upgrading.	
e. Is this system under any Consent Order with DEP? _____	
11. Department of Environmental Protection ID #. _____	2540905
12. Water Management District Consumptive Use Permit # _____	N/A
a. Is the system in compliance with the requirements of the CUP _____	
b. If not, what are the utility's plans to gain compliance? _____ _____ _____	

* An ERC is determined based on the calculation on W-13
 ** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	399	0	399	384
February	0	376	0	376	322
March	0	411	0	411	311
April	0	484	0	484	406
May	0	439	0	439	395
June	0	435	0	435	439
July					System Sold
August					
September					
October					
November					
December					
Total for year	0	2,544	0	2,544	2,257

If water is purchased for resale, indicate the following:
 Vendor N/A
 Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:
 N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	650	936,000	Deep Well

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD):	* 936,000	(Peak Hour)
Location of measurement (i.e. WellHead, Storage Tank):	WellHead and/or Distribution	
Type of treatment (reverse osmosis, sedimentation, chemical, aerated, etc.):	Chlorination	
LIME TREATMENT		
Unit rating (i.e., GPM, pounds per gallon):	N/A	Manufacturer:
FILTRATION		
Type and size of area:		
Pressure (in square feet):	N/A	Manufacturer:
Gravity (in GPM/square feet):	N/A	Manufacturer:

* Wells

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	73	73
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			73	73

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

- (a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.
- (b) If no historical flow data are available, use:
 $ERC = (\text{Total SFR gallons sold (Omit 000)} / 365 \text{ days} / 350 \text{ gallons per day})$

Calculations: (a)	Average			
SFR Gallons Sold	Customers	Days	ERC	
2,256,740	68	181	183	

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			0	0

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve.	<u>68</u>
2. Maximum number of ERCs * which can be served **	<u>1,276</u>
3. Present system connection capacity (in ERCs *) using existing lines.	<u>106</u>
4. Future connection capacity (in ERCs *) upon service area buildout.	<u>106</u>
5. Estimated annual increase in ERCs *. <u>System Sold</u>	
6. Is the utility required to have fire flow capacity? <u>Yes</u> If so, how much capacity is required? <u>500 gpm</u>	
7. Attach a description of the fire fighting facilities.	
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system. <u>System under new ownership, sold 06/30/2004</u>	
9. When did the company last file a capacity analysis report with the DEP?	<u>N/A</u>
10. If the present system does not meet the requirements of the DEP rules:	<u>N/A</u>
a. Attach a description of the plant upgrade necessary to meet the DEP rules.	
b. Have these plans been approved by DEP?	
c. When will construction begin?	
d. Attach plans for funding the required upgrading.	
e. Is this system under any Consent Order with DEP?	
11. Department of Environmental Protection ID #.	<u>3354867</u>
12. Water Management District Consumptive Use Permit #	<u>4545</u>
a. Is the system in compliance with the requirements of the CUP?	<u>Yes,</u>
b. If not, what are the utility's plans to gain compliance? <u>It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed periodically to ascertain whether modifications need to be filed with the water management district.</u>	

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	549	4	545	450
February	0	484	4	480	499
March	0	537	4	534	463
April	0	705	0	705	453
May	0	750	0	750	662
June	0	633	0	633	699
July					System Sold
August					
September					
October					
November					
December					
Total for year	0	3,659	11	3,649	3,225

If water is purchased for resale, indicate the following:
 Vendor N/A
 Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:
 N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	135	194,400	Deep Well

WATER TREATMENT PLANT INFORMATION
Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD):	* 194,400	(Max Day)
Location of measurement (i.e. WellHead, Storage Tank):	WellHead and/or Distribution	
Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc.):	Chlorination and Aeration	
LIME TREATMENT		
Unit rating (i.e., GPM, pounds per gallon):	N/A	Manufacturer:
FILTRATION		
Type and size of area:		
Pressure (in square feet):	N/A	Manufacturer:
Gravity (in GPM/square feet):	N/A	Manufacturer:

* Well

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	108	108
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			108	108

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

- (a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.
- (b) If no historical flow data are available, use:
 $ERC = (\text{Total SFR gallons sold (Omit 000)} / 365 \text{ days} / 350 \text{ gallons per day})$

Calculations: (a)	Average		
SFR Gallons Sold	Customers	Days	ERC
3,225,430	106	181	168

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			0	0

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve.	106
2. Maximum number of ERCs * which can be served **	578
3. Present system connection capacity (in ERCs *) using existing lines.	117
4. Future connection capacity (in ERCs *) upon service area buildout.	117
5. Estimated annual increase in ERCs *.	System Sold
6. Is the utility required to have fire flow capacity? If so, how much capacity is required?	No
7. Attach a description of the fire fighting facilities.	N/A
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.	System under new ownership, sold 06/30/2004
9. When did the company last file a capacity analysis report with the DEP?	N/A
10. If the present system does not meet the requirements of the DEP rules:	N/A
a. Attach a description of the plant upgrade necessary to meet the DEP rules.	
b. Have these plans been approved by DEP?	
c. When will construction begin?	
d. Attach plans for funding the required upgrading.	
e. Is this system under any Consent Order with DEP?	
11. Department of Environmental Protection ID #.	2540959
12. Water Management District Consumptive Use Permit #	N/A
a. Is the system in compliance with the requirements of the CUP	
b. If not, what are the utility's plans to gain compliance?	

* An ERC is determined based on the calculation on W-13
 ** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	23,923	0	23,923	22,712
February	0	19,615	0	19,615	16,756
March	0	27,599	0	27,599	18,312
April	0	33,291	0	33,291	26,553
May	0	31,212	0	31,212	27,237
June	0	26,146	0	26,146	28,537
July					System Sold
August					
September					
October					
November					
December					
Total for year	0	161,785	0	161,785	140,107

Silver Lake Estates and Western Shores are interconnected
 If water is purchased for resale, indicate the following:
 Vendor N/A
 Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:
 N/A

		CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
List for each source of supply:				
Well #1	Silver Lake Estates	1,425	2,052,000	Deep Well
Well # 2	Silver Lake Estates	1,425	2,052,000	Deep Well
Well # 1	Western Shores	600	864,000	Deep Well

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SILVER LAKE ESTATES #574

YEAR OF REPORT
June 30, 2004

& WESTERN SHORES #566 / LAKE

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD):	* 2,916,000	(Reliable Max Day)
Location of measurement (i.e. WellHead, Storage Tank):	WellHead and/or Distribution	
Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc.):	Chlorination	
LIME TREATMENT		
Unit rating (i.e., GPM, pounds per gallon):	N/A	Manufacturer:
FILTRATION		
Type and size of area:		
Pressure (in square feet):	N/A	Manufacturer:
Gravity (in GPM/square feet):	N/A	Manufacturer:

* Wells

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	1,329	1,329
3/4"	Displacement	1.5	13	20
1"	Displacement	2.5	191	478
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			1,533	1,826

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

- (a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.
- (b) If no historical flow data are available, use:
 $ERC = (\text{Total SFR gallons sold (Omit 000)} / 365 \text{ days} / 350 \text{ gallons per day})$

Calculations: (a)	Average		
SFR Gallons Sold	Customers	Days	ERC
137,663,441	1,513	181	503

UTILITY NAME: FLORIDA WATER SERVICES
 SYSTEM NAME / COUNTY: SILVER LAKE ESTATES #574

YEAR OF REPORT June 30, 2004

& WESTERN SHORES #566 / LAKE

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	2	2
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	1	5
2"	Displacement, Compound or Turbine	8.0	3	24
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			6	31

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve.	1,513
2. Maximum number of ERCs * which can be served **	2,900
3. Present system connection capacity (in ERCs *) using existing lines.	1,703
4. Future connection capacity (in ERCs *) upon service area buildout.	1,792
5. Estimated annual increase in ERCs *.	System Sold
6. Is the utility required to have fire flow capacity? If so, how much capacity is required?	Yes 750 gpm
7. Attach a description of the fire fighting facilities.	
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.	System under new ownership, sold 06/30/2004
9. When did the company last file a capacity analysis report with the DEP?	N/A
10. If the present system does not meet the requirements of the DEP rules:	N/A
a. Attach a description of the plant upgrade necessary to meet the DEP rules.	
b. Have these plans been approved by DEP?	
c. When will construction begin?	
d. Attach plans for funding the required upgrading.	
e. Is this system under any Consent Order with DEP?	
11. Department of Environmental Protection ID #.	3351182
12. Water Management District Consumptive Use Permit #	2644
a. Is the system in compliance with the requirements of the CUP?	Yes,
b. If not, what are the utility's plans to gain compliance?	It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed periodically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13
 ** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	121	4	116	117
February	0	116	4	113	118
March	0	136	0	136	126
April	0	136	1	135	123
May	0	152	1	152	148
June	0	148	1	147	157
July					System Sold
August					
September					
October					
November					
December					
Total for year	0	809	10	799	790

If water is purchased for resale, indicate the following:
 Vendor N/A
 Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:
 N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #2	75	108,000	Deep Well

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SILVER LAKE OAKS / PUTNAM #473

YEAR OF REPORT
June 30, 2004

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD):	* 100,800	(Reliable Peak Hour)
Location of measurement (i.e. WellHead, Storage Tank):	WellHead and/or Distribution	
Type of treatment (reverse osmosis, sedimentation, chemical, aerated, etc.):	Chlorination and Aeration	
LIME TREATMENT		
Unit rating (i.e., GPM, pounds per gallon):	N/A	Manufacturer: _____
FILTRATION		
Type and size of area:		
Pressure (in square feet):	N/A	Manufacturer: _____
Gravity (in GPM/square feet):	N/A	Manufacturer: _____

* High Service

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	58	58
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			58	58

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

- (a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.
- (b) If no historical flow data are available, use:
 $ERC = (\text{Total SFR gallons sold (Omit 000)} / 365 \text{ days} / 350 \text{ gallons per day})$

Calculations: (a)	Average		
SFR Gallons Sold	Customers	Days	ERC
789,600	39	181	112

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			0	0

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve.	39
2. Maximum number of ERCs * which can be served **	225
3. Present system connection capacity (in ERCs *) using existing lines.	40
4. Future connection capacity (in ERCs *) upon service area buildout.	40
5. Estimated annual increase in ERCs *. <u>System Sold</u>	
6. Is the utility required to have fire flow capacity? If so, how much capacity is required?	No
7. Attach a description of the fire fighting facilities.	N/A
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system. <u>System under new ownership, sold 06/30/2004</u>	
9. When did the company last file a capacity analysis report with the DEP?	N/A
10. If the present system does not meet the requirements of the DEP rules:	N/A
a. Attach a description of the plant upgrade necessary to meet the DEP rules.	
b. Have these plans been approved by DEP?	
c. When will construction begin?	
d. Attach plans for funding the required upgrading.	
e. Is this system under any Consent Order with DEP?	
11. Department of Environmental Protection ID #.	2544258
12. Water Management District Consumptive Use Permit #	N/A
a. Is the system in compliance with the requirements of the CUP?	
b. If not, what are the utility's plans to gain compliance?	

* An ERC is determined based on the calculation on W-13
 ** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	58	58
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Wastewater System Meter Equivalents				58

CALCULATION OF THE WASTEWATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC). Use one of the following methods:

- (a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the results by 365 days.
- (b) If no historical flow data are available, use:

$$ERC = (\text{Total SFR gallons treated (Omit 000)} / 365 \text{ days} / 275 \text{ gallons per day})$$

For wastewater only utilities:

Subtract all general use and other non residential customer gallons from the total gallons treated. Divide the remainder (SFR customers) by 365 days to reveal single family residence customer gallons per day.

NOTE: Total gallons treated includes both treated and purchased treatment.

Calculations:	Average		
SFR Gallons Sold	Customers	Days	ERC
724,460	39	181	103

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Wastewater System Meter Equivalents				0

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SILVER LAKE OAKS / PUTNAM #473

YEAR OF REPORT
June 30, 2004

TREATMENT PLANT

Provide a separate sheet for each wastewater treatment facility

Permitted Capacity (gpd)	12,000		
Basis of Permit Capacity (1)	AADF		
Manufacturer	MCNEIL		
Type (2)	Extended Aeration		
Hydraulic Capacity (gpd)	12,000		
Average Daily Flow (mgd)	0.002	(Average of Max Month)	
Total Gallons of WW Treated (mg)	0.277		
Method of Effluent Disposal	Drainfield		

- (1) Basis of permitted capacity as stated on the Florida DEP WWTP Operating Permit (i.e. average annual daily flow, etc.)
- (2) Contact stabilization, advanced treatment, etc.

OTHER WASTEWATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present number of ERC's * now being served. 39

2. Maximum number of ERC's * which can be served. 118 **

** Note: SFR gallons sold is not representative of total ww flow at plant.

3. Present system connection capacity (in ERCs*) using existing lines. 40

4. Future connection capacity (in ERCs*) upon service area buildout.*** 40

5. Estimated annual increase in ERCs* System Sold

6. Describe any plans and estimate completion dates for any enlargements or improvements of this system.
System under new ownership, sold 06/30/2004

7. If the utility uses reuse as a means of effluent disposal, attach a list of the reuse end users and the amount of reuse provided to each, if known. N/A

8. If the utility does not engage in reuse, has a reuse feasibility study been completed? No

If so, when? _____

9. Has the utility been required by DEP or water management district to implement reuse? No

If so, what are the utility's plans to comply with this requirement? _____

10. When did the company last file a capacity analysis report with the DEP? October-00

11. If the present system does not meet the requirements of DEP rules: N/A

a. Attach a description of the plant upgrade necessary to meet the DEP rules. _____

b. Have these plans been approved by DEP? _____

c. When will construction begin? _____

d. Attach plans for funding the required upgrading. _____

e. Is this system under any Consent Order with DEP? _____

12. Department of Environmental Protection ID # FLA011715

* An ERC is determined based on the calculation on S-11

*** Based on meter equivalency factors for ERCs

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	691	0	691	672
February	0	721	0	721	530
March	0	867	0	867	662
April	0	839	0	839	716
May	0	996	0	996	828
June	0	891	0	891	917
July					System Sold
August					
September					
October					
November					
December					
Total for year	0	5,005	0	5,005	4,326

If water is purchased for resale, indicate the following:

Vendor N/A
 Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	175	252,000	Deep Well
Well # 2	500	720,000	Deep Well

WATER TREATMENT PLANT INFORMATION
Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD):	* 252,000	(Reliable Peak Hour)
Location of measurement (i.e. WellHead, Storage Tank):	WellHead and/or Distribution	
Type of treatment (reverse osmosis, sedimentation, chemical, aerated, etc.):	Chlorination	
LIME TREATMENT		
Unit rating (i.e., GPM, pounds per gallon):	N/A	Manufacturer:
FILTRATION		
Type and size of area:		
Pressure (in square feet):	N/A	Manufacturer:
Gravity (in GPM/square feet):	N/A	Manufacturer:

* Wells

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	127	127
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			127	127

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

- (a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.
- (b) If no historical flow data are available, use:

$$ERC = (\text{Total SFR gallons sold (Omit 000)} / 365 \text{ days} / 350 \text{ gallons per day})$$

Calculations: (a)	Average			
SFR Gallons Sold	Customers	Days	ERC	
3,505,860	116	181	167	

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	1	1
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	1	5
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			2	6

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve.	116
2. Maximum number of ERCs * which can be served **	377
3. Present system connection capacity (in ERCs *) using existing lines.	127
4. Future connection capacity (in ERCs *) upon service area buildout.	127
5. Estimated annual increase in ERCs *.	System Sold
6. Is the utility required to have fire flow capacity?	Yes
If so, how much capacity is required?	500 gpm
7. Attach a description of the fire fighting facilities.	See W-14 Exhibit Q-7
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.	System under new ownership, sold 06/30/2004
9. When did the company last file a capacity analysis report with the DEP?	N/A
10. If the present system does not meet the requirements of the DEP rules:	N/A
a. Attach a description of the plant upgrade necessary to meet the DEP rules.	
b. Have these plans been approved by DEP?	
c. When will construction begin?	
d. Attach plans for funding the required upgrading.	
e. Is this system under any Consent Order with DEP?	
11. Department of Environmental Protection ID #.	3351205
12. Water Management District Consumptive Use Permit #	2614
a. Is the system in compliance with the requirements of the CUP?	Yes,
b. If not, what are the utility's plans to gain compliance?	It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed periodically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13
 ** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD):	* 144,000	(Peak Hour)
Location of measurement (i.e. WellHead, Storage Tank):	WellHead and/or Distribution	
Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc.):	Chlorination	
LIME TREATMENT		
Unit rating (i.e., GPM, pounds per gallon):	N/A	Manufacturer:
FILTRATION		
Type and size of area:		
Pressure (in square feet):	N/A	Manufacturer:
Gravity (in GPM/square feet):	N/A	Manufacturer:

* Well

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	11	11
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	1	3
1 1/2"	Displacement or Turbine	5.0	1	5
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			13	19

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

- (a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.
- (b) If no historical flow data are available, use:

$$ERC = (\text{Total SFR gallons sold (Omit 000)} / 365 \text{ days} / 350 \text{ gallons per day})$$

Calculations: (a)			
SFR Gallons Sold	Average Customers	Days	ERC
397,770	9	181	244

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			0	0

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve.	9
2. Maximum number of ERCs * which can be served **	147
3. Present system connection capacity (in ERCs *) using existing lines.	10
4. Future connection capacity (in ERCs *) upon service area buildout.	12
5. Estimated annual increase in ERCs *.	System Sold
6. Is the utility required to have fire flow capacity? If so, how much capacity is required?	No
7. Attach a description of the fire fighting facilities.	N/A
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.	System under new ownership, sold 06/30/2004
9. When did the company last file a capacity analysis report with the DEP?	N/A
10. If the present system does not meet the requirements of the DEP rules:	N/A
a. Attach a description of the plant upgrade necessary to meet the DEP rules.	
b. Have these plans been approved by DEP?	
c. When will construction begin?	
d. Attach plans for funding the required upgrading.	
e. Is this system under any Consent Order with DEP?	
11. Department of Environmental Protection ID #.	3351282
12. Water Management District Consumptive Use Permit #	2606
a. Is the system in compliance with the requirements of the CUP?	Yes,
b. If not, what are the utility's plans to gain compliance?	It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed periodically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13
 ** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	3,351	1,675	1,676	1,215
February	0	3,352	1,871	1,481	1,623
March	0	4,107	2,166	1,941	1,432
April	0	4,820	2,607	2,213	1,932
May	0	5,550	3,922	1,628	2,198
June	0	4,449	2,305	2,144	2,095
July					System Sold
August					
September					
October					
November					
December					
Total for year	0	25,629	14,546	11,083	10,495

If water is purchased for resale, indicate the following:
 Vendor N/A
 Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:
 N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	300	432,000	Deep Well
Well # 4	350	504,000	Deep Well
Well # 5	200	288,000	Deep Well

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD):	* 1,008,000	(Reliable Peak Hour)
Location of measurement (i.e. WellHead, Storage Tank):	WellHead and/or Distribution	
Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc.):	Chlorination and Iron Removal	
LIME TREATMENT		
Unit rating (i.e., GPM, pounds per gallon):	N/A	Manufacturer:
FILTRATION		
Type and size of area:		
Pressure (in square feet):	N/A	Manufacturer:
Gravity (in GPM/square feet):	N/A	Manufacturer:

* High Service

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	432	432
3/4"	Displacement	1.5	4	6
1"	Displacement	2.5	15	38
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	1	30
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			452	506

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

- (a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.
- (b) If no historical flow data are available, use:

$$ERC = (\text{Total SFR gallons sold (Omit 000)} / 365 \text{ days} / 350 \text{ gallons per day})$$

Calculations: (a)	Average		
SFR Gallons Sold	Customers	Days	ERC
9,859,900	432	181	126

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	13	13
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	4	10
1 1/2"	Displacement or Turbine	5.0	2	10
2"	Displacement, Compound or Turbine	8.0	5	40
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			24	73

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve.	432
2. Maximum number of ERCs * which can be served **	1,998
3. Present system connection capacity (in ERCs *) using existing lines.	2,231
4. Future connection capacity (in ERCs *) upon service area buildout.	26,137
5. Estimated annual increase in ERCs *.	System Sold
6. Is the utility required to have fire flow capacity?	Yes
If so, how much capacity is required?	500 gpm
7. Attach a description of the fire fighting facilities.	
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.	System under new ownership, sold 06/30/2004
9. When did the company last file a capacity analysis report with the DEP?	N/A
10. If the present system does not meet the requirements of the DEP rules:	N/A
a. Attach a description of the plant upgrade necessary to meet the DEP rules.	
b. Have these plans been approved by DEP?	
c. When will construction begin?	
d. Attach plans for funding the required upgrading.	
e. Is this system under any Consent Order with DEP?	
11. Department of Environmental Protection ID #.	1670647
12. Water Management District Consumptive Use Permit #	19842730
a. Is the system in compliance with the requirements of the CUP?	Yes,
b. If not, what are the utility's plans to gain compliance?	It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed periodically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13
 ** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	180	180
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Wastewater System Meter Equivalents				180

CALCULATION OF THE WASTEWATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC). Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the results by 365 days.

(b) If no historical flow data are available, use:

$$ERC = (\text{Total SFR gallons treated (Omit 000)} / 365 \text{ days} / 275 \text{ gallons per day})$$

For wastewater only utilities:

Subtract all general use and other non residential customer gallons from the total gallons treated.

Divide the remainder (SFR customers) by 365 days to reveal single family residence customer gallons per day.

NOTE: Total gallons treated includes both treated and purchased treatment.

Calculations:	Average	Days	ERC
SFR Gallons Sold 2,926,490	Customers 169	181	96

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	6	6
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Wastewater System Meter Equivalents				6

UTILITY NAME: FLORIDA WATER SERVICES
 SYSTEM NAME / COUNTY: SUNNY HILLS / WASHINGTON #2801

YEAR OF REPORT June 30, 2004

TREATMENT PLANT

Provide a separate sheet for each wastewater treatment facility

Permitted Capacity (gpd)	50,000		
Basis of Permit Capacity (1)	AADF		
Manufacturer	CUSTOM MADE		
Type (2)	Activated Sludge/Contact stabilization		
Hydraulic Capacity (gpd)	50,000		
Average Daily Flow (mgd)	0.018	(Average of Max Month)	
Total Gallons of WW Treated (mg)	2,988		
Method of Effluent Disposal	Percolation Ponds		

- (1) Basis of permitted capacity as stated on the Florida DEP WWTP Operating Permit (i.e. average annual daily flow, etc.)
- (2) Contact stabilization, advanced treatment, etc.

OTHER WASTEWATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present number of ERC's * now being served. 169

2. Maximum number of ERC's * which can be served. 526 **

** Note: SFR gallons sold is not representative of total ww flow at plant.

3. Present system connection capacity (in ERCs*) using existing lines. 909

4. Future connection capacity (in ERCs*) upon service area buildout.*** 3,634

5. Estimated annual increase in ERCs* System Sold

6. Describe any plans and estimate completion dates for any enlargements or improvements of this system.
System under new ownership, sold 06/30/2004

7. If the utility uses reuse as a means of effluent disposal, attach a list of the reuse end users and the amount of reuse provided to each, if known. N/A

8. If the utility does not engage in reuse, has a reuse feasibility study been completed? No

If so, when? _____

9. Has the utility been required by DEP or water management district to implement reuse? No

If so, what are the utility's plans to comply with this requirement? _____

10. When did the company last file a capacity analysis report with the DEP? February-01

11. If the present system does not meet the requirements of DEP rules: N/A

a. Attach a description of the plant upgrade necessary to meet the DEP rules. _____

b. Have these plans been approved by DEP? _____

c. When will construction begin? _____

d. Attach plans for funding the required upgrading. _____

e. Is this system under any Consent Order with DEP? _____

12. Department of Environmental Protection ID # FLA010258

* An ERC is determined based on the calculation on S-11

*** Based on meter equivalency factors for ERCs

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	3,121	11	3,110	2,528
February	0	2,717	9	2,708	1,968
March	0	3,747	8	3,739	2,058
April	0	4,728	9	4,719	2,820
May	0	5,776	7	5,769	3,228
June	0	3,806	8	3,798	3,785
July					System Sold
August					
September					
October					
November					
December					
Total for year	0	23,895	52	23,843	16,386

If water is purchased for resale, indicate the following:
 Vendor N/A
 Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:
 N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	325	468,000	Deep Well
Well #2	250	360,000	Deep Well

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD):	* 360,000	(Reliable Peak Hour)
Location of measurement (i.e. WellHead, Storage Tank):	WellHead and/or Distribution	
Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc.):	Chlorination	
LIME TREATMENT		
Unit rating (i.e., GPM, pounds per gallon):	N/A	Manufacturer:
FILTRATION		
Type and size of area:		
Pressure (in square feet):	N/A	Manufacturer:
Gravity (in GPM/square feet):	N/A	Manufacturer:

* Wells

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	253	253
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	7	18
1 1/2"	Displacement or Turbine	5.0	1	5
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			261	276

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

- (a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.
- (b) If no historical flow data are available, use:
 $ERC = (\text{Total SFR gallons sold (Omit 000)} / 365 \text{ days} / 350 \text{ gallons per day})$

Calculations: (a)	Average		
SFR Gallons Sold	Customers	Days	ERC
13,069,811	236	181	274

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	4	4
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	1	3
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			5	7

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve.	236
2. Maximum number of ERCs * which can be served **	328
3. Present system connection capacity (in ERCs *) using existing lines.	301
4. Future connection capacity (in ERCs *) upon service area buildout.	10,043
5. Estimated annual increase in ERCs *.	System Sold
6. Is the utility required to have fire flow capacity? If so, how much capacity is required?	No
7. Attach a description of the fire fighting facilities.	N/A
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.	System under new ownership, sold 06/30/2004
9. When did the company last file a capacity analysis report with the DEP?	N/A
10. If the present system does not meet the requirements of the DEP rules:	N/A
a. Attach a description of the plant upgrade necessary to meet the DEP rules.	
b. Have these plans been approved by DEP?	
c. When will construction begin?	
d. Attach plans for funding the required upgrading.	
e. Is this system under any Consent Order with DEP?	
11. Department of Environmental Protection ID #.	3481329
12. Water Management District Consumptive Use Permit #	51073
a. Is the system in compliance with the requirements of the CUP?	Yes,
b. If not, what are the utility's plans to gain compliance?	It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed periodically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13
 ** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	2,041	0	2,041	2,170
February	0	1,712	7	1,705	1,489
March	0	3,958	7	3,951	1,818
April	0	2,480	0	2,480	2,449
May	0	2,853	0	2,853	2,178
June	0	2,023	0	2,023	2,595
July					System Sold
August					
September					
October					
November					
December					
Total for year	0	15,068	14	15,054	12,698

If water is purchased for resale, indicate the following:
 Vendor N/A
 Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:
 N/A

List for each source of supply:		CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	Tomoka View	100	144,000	Deep Well
Well # 2	Tomoka View	200	288,000	Deep Well
Well # 1	Twin Rivers	125	180,000	Deep Well

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD):	TR* 180,000 TV* 108,000	(Max Day Capacity) (Reliable Max Day Capacity)
Location of measurement (i.e. WellHead, Storage Tank):	WellHead and/or Distribution	
Type of treatment (reverse osmosis, sedimentation, chemical, aerated, etc.):	Chlorination	
LIME TREATMENT		
Unit rating (i.e., GPM, pounds per gallon):	N/A	Manufacturer:
FILTRATION		
Type and size of area:		
Pressure (in square feet):	N/A	Manufacturer:
Gravity (in GPM/square feet):	N/A	Manufacturer:

* Wells

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	265	265
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			265	265

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

- (a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.
- (b) If no historical flow data are available, use:
 $ERC = (\text{Total SFR gallons sold (Omit 000)} / 365 \text{ days} / 350 \text{ gallons per day})$

Calculations: (a)	Average			
SFR Gallons Sold	Customers	Days	ERC	
12,418,592	265	181	259	

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	3	3
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	1	8
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			4	11

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve.	265
2. Maximum number of ERCs * which can be served **	556
3. Present system connection capacity (in ERCs *) using existing lines.	265
4. Future connection capacity (in ERCs *) upon service area buildout.	265
5. Estimated annual increase in ERCs *.	System Sold
6. Is the utility required to have fire flow capacity? If so, how much capacity is required?	No
7. Attach a description of the fire fighting facilities.	N/A
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.	System under new ownership, sold 06/30/2004
9. When did the company last file a capacity analysis report with the DEP?	N/A
10. If the present system does not meet the requirements of the DEP rules:	N/A
a. Attach a description of the plant upgrade necessary to meet the DEP rules.	
b. Have these plans been approved by DEP?	
c. When will construction begin?	
d. Attach plans for funding the required upgrading.	
e. Is this system under any Consent Order with DEP?	
11. Department of Environmental Protection ID #.	3641373
12. Water Management District Consumptive Use Permit #	N/A
a. Is the system in compliance with the requirements of the CUP?	
b. If not, what are the utility's plans to gain compliance?	

* An ERC is determined based on the calculation on W-13
 ** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	2,317	8	2,309	1,844
February	0	2,069	6	2,062	1,846
March	0	2,768	4	2,764	1,756
April	0	3,072	3	3,069	2,206
May	0	3,347	2	3,344	2,518
June	0	2,777	150	2,627	2,936
July					System Sold
August					
September					
October					
November					
December					
Total for year	0	16,349	173	16,176	13,107

If water is purchased for resale, indicate the following:
 Vendor N/A
 Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:
 N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	750	1,080,000	Deep Well
Well # 2	350	504,000	Deep Well

WATER TREATMENT PLANT INFORMATION
Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD):	* 504,000	(Reliable Peak Hour)
Location of measurement (i.e. WellHead, Storage Tank):	WellHead and/or Distribution	
Type of treatment (reverse osmosis, sedimentation, chemical, aerated, etc.):	Chlorination	
LIME TREATMENT		
Unit rating (i.e., GPM, pounds per gallon):	N/A	Manufacturer:
FILTRATION		
Type and size of area:		
Pressure (in square feet):	N/A	Manufacturer:
Gravity (in GPM/square feet):	N/A	Manufacturer:

* Wells

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	336	336
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			336	336

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

- (a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.
- (b) If no historical flow data are available, use:

$$ERC = (\text{Total SFR gallons sold (Omit 000)} / 365 \text{ days} / 350 \text{ gallons per day})$$

Calculations: (a)			
SFR Gallons Sold	Average Customers	Days	ERC
10,790,989	321	181	186

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	5	5
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	6	15
1 1/2"	Displacement or Turbine	5.0	3	15
2"	Displacement, Compound or Turbine	8.0	3	24
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			17	59

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve.	321
2. Maximum number of ERCs * which can be served **	678
3. Present system connection capacity (in ERCs *) using existing lines.	330
4. Future connection capacity (in ERCs *) upon service area buildout.	330
5. Estimated annual increase in ERCs *.	System Sold
6. Is the utility required to have fire flow capacity?	Yes
If so, how much capacity is required?	750 gpm
7. Attach a description of the fire fighting facilities.	
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.	System under new ownership, sold 06/30/2004
9. When did the company last file a capacity analysis report with the DEP?	N/A
10. If the present system does not meet the requirements of the DEP rules:	N/A
a. Attach a description of the plant upgrade necessary to meet the DEP rules.	
b. Have these plans been approved by DEP?	
c. When will construction begin?	
d. Attach plans for funding the required upgrading.	
e. Is this system under any Consent Order with DEP?	
11. Department of Environmental Protection ID #.	3351421
12. Water Management District Consumptive Use Permit #	2632
a. Is the system in compliance with the requirements of the CUP?	Yes,
b. If not, what are the utility's plans to gain compliance?	It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed periodically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13
 ** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	336	336
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Wastewater System Meter Equivalents				336

CALCULATION OF THE WASTEWATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC). Use one of the following methods:

- (a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the results by 365 days.
- (b) If no historical flow data are available, use:

$$ERC = (\text{Total SFR gallons treated (Omit 000)} / 365 \text{ days} / 275 \text{ gallons per day})$$

For wastewater only utilities:

Subtract all general use and other non residential customer gallons from the total gallons treated. Divide the remainder (SFR customers) by 365 days to reveal single family residence customer gallons per day.

NOTE: Total gallons treated includes both treated and purchased treatment.

Calculations:	SFR Gallons Sold	Average Customers	Days	ERC
	6,550,671	320	181	113

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	4	4
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	7	18
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turb	8.0	2	16
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Wastewater System Meter Equivalents				38

TREATMENT PLANT

Provide a separate sheet for each wastewater treatment facility

Permitted Capacity (gpd)	80,000		
Basis of Permit Capacity (1)	AADF		
Manufacturer	DEFIANCE		
Type (2)	Extended Aeration		
Hydraulic Capacity (gpd)	80,000		
Average Daily Flow (mgd)	0.042	(Average of Max Month)	
Total Gallons of WW Treated (mg)	6.938		
Method of Effluent Disposal	Percolation Ponds		

- (1) Basis of permitted capacity as stated on the Florida DEP WWTP Operating Permit (i.e. average annual daily flow, etc.)
- (2) Contact stabilization, advanced treatment, etc.

OTHER WASTEWATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present number of ERC's * now being served. 320

2. Maximum number of ERC's * which can be served. 711 **

** Note: SFR gallons sold is not representative of total ww flow at plant.

3. Present system connection capacity (in ERCs*) using existing lines. 327

4. Future connection capacity (in ERCs*) upon service area buildout.*** 327

5. Estimated annual increase in ERCs* System Sold

6. Describe any plans and estimate completion dates for any enlargements or improvements of this system.
System under new ownership, sold 06/30/2004

7. If the utility uses reuse as a means of effluent disposal, attach a list of the reuse end users and the amount of reuse provided to each, if known. N/A

8. If the utility does not engage in reuse, has a reuse feasibility study been completed? No

If so, when? _____

9. Has the utility been required by DEP or water management district to implement reuse? No

If so, what are the utility's plans to comply with this requirement? _____

10. When did the company last file a capacity analysis report with the DEP? April-01

11. If the present system does not meet the requirements of DEP rules: N/A

a. Attach a description of the plant upgrade necessary to meet the DEP rules. _____

b. Have these plans been approved by DEP? _____

c. When will construction begin? _____

d. Attach plans for funding the required upgrading. _____

e. Is this system under any Consent Order with DEP? _____

12. Department of Environmental Protection ID # FLA010599

* An ERC is determined based on the calculation on S-11

*** Based on meter equivalency factors for ERCs

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	896	1	896	751
February	0	817	1	816	724
March	0	1,025	1	1,025	689
April	0	1,105	1	1,105	794
May	0	1,275	1	1,275	971
June	0	1,043	1	1,042	994
July					System Sold
August					
September					
October					
November					
December					
Total for year	0	6,162	5	6,157	4,923

If water is purchased for resale, indicate the following:
 Vendor N/A
 Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:
 N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	240	345,600	Deep Well
Well # 2	100	144,000	Deep Well

WATER TREATMENT PLANT INFORMATION
Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD):	* 144,000	(Reliable Peak Hour)
Location of measurement (i.e. WellHead, Storage Tank):	WellHead and/or Distribution	
Type of treatment (reverse osmosis, sedimentation, chemical, aerated, etc.):	Chlorination	
LIME TREATMENT		
Unit rating (i.e., GPM, pounds per gallon):	N/A	Manufacturer:
FILTRATION		
Type and size of area:		
Pressure (in square feet):	N/A	Manufacturer:
Gravity (in GPM/square feet):	N/A	Manufacturer:

* Wells

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	148	148
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			148	148

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

- (a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.
- (b) If no historical flow data are available, use:

$$ERC = (\text{Total SFR gallons sold (Omit 000)} / 365 \text{ days} / 350 \text{ gallons per day})$$

Calculations: (a)	Average			
SFR Gallons Sold	Customers	Days	ERC	
4,820,470	145	181	184	

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	2	2
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			2	2

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve.	145
2. Maximum number of ERCs * which can be served **	196
3. Present system connection capacity (in ERCs *) using existing lines.	215
4. Future connection capacity (in ERCs *) upon service area buildout.	266
5. Estimated annual increase in ERCs *.	System Sold
6. Is the utility required to have fire flow capacity? If so, how much capacity is required?	No
7. Attach a description of the fire fighting facilities.	N/A
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.	System under new ownership, sold 06/30/2004
9. When did the company last file a capacity analysis report with the DEP?	N/A
10. If the present system does not meet the requirements of the DEP rules:	N/A
a. Attach a description of the plant upgrade necessary to meet the DEP rules.	
b. Have these plans been approved by DEP?	
c. When will construction begin?	
d. Attach plans for funding the required upgrading.	
e. Is this system under any Consent Order with DEP?	
11. Department of Environmental Protection ID #.	3351426
12. Water Management District Consumptive Use Permit #	2608
a. Is the system in compliance with the requirements of the CUP?	Yes,
b. If not, what are the utility's plans to gain compliance?	It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed periodically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13
 ** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	94	94
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Wastewater System Meter Equivalents				94

CALCULATION OF THE WASTEWATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC). Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the results by 365 days.

(b) If no historical flow data are available, use:

$$ERC = (\text{Total SFR gallons treated (Omit 000)} / 365 \text{ days} / 275 \text{ gallons per day})$$

For wastewater only utilities:

Subtract all general use and other non residential customer gallons from the total gallons treated.

Divide the remainder (SFR customers) by 365 days to reveal single family residence customer gallons per day.

NOTE: Total gallons treated includes both treated and purchased treatment.

Calculations:	SFR Gallons Sold	Average Customers	Days	ERC
	2,388,960	92	181	143

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Wastewater System Meter Equivalents				0

TREATMENT PLANT

Provide a separate sheet for each wastewater treatment facility

Permitted Capacity (gpd)	36,000		
Basis of Permit Capacity (1)	AADF		
Manufacturer	MARLOF		
Type (2)	Extended Aeration		
Hydraulic Capacity (gpd)	36,000		
Average Daily Flow (mgd)	0.022	(Average of Max Month)	
Total Gallons of WW Treated (mg)	3.063		
Method of Effluent Disposal	Percolation Ponds		

- (1) Basis of permitted capacity as stated on the Florida DEP WWTP Operating Permit (i.e. average annual daily flow, etc.)
- (2) Contact stabilization, advanced treatment, etc.

OTHER WASTEWATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present number of ERC's * now being served. 92

2. Maximum number of ERC's * which can be served. 252 **

** Note: SFR gallons sold is not representative of total ww flow at plant.

3. Present system connection capacity (in ERCs*) using existing lines. 102

4. Future connection capacity (in ERCs*) upon service area buildout.*** 102

5. Estimated annual increase in ERCs* System Sold

6. Describe any plans and estimate completion dates for any enlargements or improvements of this system.
System under new ownership, sold 06/30/2004

7. If the utility uses reuse as a means of effluent disposal, attach a list of the reuse end users and the amount of reuse provided to each, if known. N/A

8. If the utility does not engage in reuse, has a reuse feasibility study been completed? No

If so, when? _____

9. Has the utility been required by DEP or water management district to implement reuse? No

If so, what are the utility's plans to comply with this requirement? _____

10. When did the company last file a capacity analysis report with the DEP? April-04

11. If the present system does not meet the requirements of DEP rules: N/A

a. Attach a description of the plant upgrade necessary to meet the DEP rules. _____

b. Have these plans been approved by DEP? _____

c. When will construction begin? _____

d. Attach plans for funding the required upgrading. _____

e. Is this system under any Consent Order with DEP? _____

12. Department of Environmental Protection ID # FLA010567-003-DWF

* An ERC is determined based on the calculation on S-11

*** Based on meter equivalency factors for ERCs

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	634	7	627	518
February	0	591	7	584	433
March	0	1,052	407	645	405
April	0	658	0	658	540
May	0	662	0	662	510
June	0	614	0	614	498
July					System Sold
August					
September					
October					
November					
December					
Total for year	0	4,210	421	3,789	2,903

If water is purchased for resale, indicate the following:
 Vendor N/A
 Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:
 N/A

List for each source of supply:		CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	Welaka	76	109,440	Deep Well
Well #1	Saratoga Harbour	110	158,400	Deep Well

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: WELAKA #447
& SARATOGA HARBOUR #448 / PUTNAM

YEAR OF REPORT
June 30, 2004

WATER TREATMENT PLANT INFORMATION
Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD):	* 109,440	(Reliable Max Day)
Location of measurement (i.e. WellHead, Storage Tank):	WellHead and/or Distribution	
Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc.):	Chlorination and Aeration	
LIME TREATMENT		
Unit rating (i.e., GPM, pounds per gallon):	N/A	Manufacturer:
FILTRATION		
Type and size of area:		
Pressure (in square feet):	N/A	Manufacturer:
Gravity (in GPM/square feet):	N/A	Manufacturer:

* Wells

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	157	157
3/4"	Displacement	1.5	1	2
1"	Displacement	2.5	1	3
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			159	161

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

- (a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.
- (b) If no historical flow data are available, use:
 $ERC = (\text{Total SFR gallons sold (Omit 000)} / 365 \text{ days} / 350 \text{ gallons per day})$

Calculations: (a)			
SFR Gallons Sold	Average Customers	Days	ERC
2,895,670	193	181	83

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	1	1
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			1	1

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve.	193
2. Maximum number of ERCs * which can be served **	660
3. Present system connection capacity (in ERCs *) using existing lines.	215
4. Future connection capacity (in ERCs *) upon service area buildout.	226
5. Estimated annual increase in ERCs *.	System Sold
6. Is the utility required to have fire flow capacity? If so, how much capacity is required?	No
7. Attach a description of the fire fighting facilities.	N/A
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.	System under new ownership, sold 06/30/2004
9. When did the company last file a capacity analysis report with the DEP?	N/A
10. If the present system does not meet the requirements of the DEP rules:	N/A
a. Attach a description of the plant upgrade necessary to meet the DEP rules.	
b. Have these plans been approved by DEP?	
c. When will construction begin?	
d. Attach plans for funding the required upgrading.	
e. Is this system under any Consent Order with DEP?	
11. Department of Environmental Protection ID #.	2541242
12. Water Management District Consumptive Use Permit #	N/A
a. Is the system in compliance with the requirements of the CUR?	
b. If not, what are the utility's plans to gain compliance?	

* An ERC is determined based on the calculation on W-13
 ** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD):	* 36,000	(Peak Hour)
Location of measurement (i.e. WellHead, Storage Tank):	WellHead and/or Distribution	
Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc.):	Chlorination	
LIME TREATMENT		
Unit rating (i.e., GPM, pounds per gallon):	N/A	Manufacturer:
FILTRATION		
Type and size of area:		
Pressure (in square feet):	N/A	Manufacturer:
Gravity (in GPM/square feet):	N/A	Manufacturer:

* Well

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	33	33
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			33	33

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

- (a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.
- (b) If no historical flow data are available, use:
 $ERC = (\text{Total SFR gallons sold (Omit 000)} / 365 \text{ days} / 350 \text{ gallons per day})$

Calculations: (a)	Average		
SFR Gallons Sold	Customers	Days	ERC
377,060	28	181	74

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			0	0

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve.	28
2. Maximum number of ERCs * which can be served **	121
3. Present system connection capacity (in ERCs *) using existing lines.	52
4. Future connection capacity (in ERCs *) upon service area buildout.	59
5. Estimated annual increase in ERCs *.	System Sold
6. Is the utility required to have fire flow capacity? If so, how much capacity is required?	No
7. Attach a description of the fire fighting facilities.	N/A
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.	System under new ownership, sold 06/30/2004
9. When did the company last file a capacity analysis report with the DEP?	N/A
10. If the present system does not meet the requirements of the DEP rules:	N/A
a. Attach a description of the plant upgrade necessary to meet the DEP rules.	
b. Have these plans been approved by DEP?	
c. When will construction begin?	
d. Attach plans for funding the required upgrading.	
e. Is this system under any Consent Order with DEP?	
11. Department of Environmental Protection ID #.	2541280
12. Water Management District Consumptive Use Permit #	N/A
a. Is the system in compliance with the requirements of the CUP	
b. If not, what are the utility's plans to gain compliance?	

* An ERC is determined based on the calculation on W-13
 ** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	857	87	770	1,016
February	0	695	87	608	989
March	0	678	34	644	1,042
April	0	559	34	525	1,107
May	0	260	34	226	678
June	0	168	34	134	470
July					System Sold
August					
September					
October					
November					
December					
Total for year	0	3,217	310	2,907	5,302

If water is purchased for resale, indicate the following:
 Vendor Pasco County Utilities
 Point of delivery 8 inch Rockwell meter @ entrance to American Condominium MHP

If water is sold to other water utilities for redistribution, list names of such utilities below:
 N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #2	120	172,800	Deep Well

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD):	* 172,800	(Peak Hour)
Location of measurement (i.e. WellHead, Storage Tank):	WellHead and/or Distribution	
Type of treatment (reverse osmosis, sedimentation, chemical, aerated, etc.):	Chlorination	
LIME TREATMENT		
Unit rating (i.e., GPM, pounds per gallon):	N/A	Manufacturer:
FILTRATION		
Type and size of area:		
Pressure (in square feet):	N/A	Manufacturer:
Gravity (in GPM/square feet):	N/A	Manufacturer:

* Well

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	592	592
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	1	3
1 1/2"	Displacement or Turbine	5.0	1	5
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			594	600

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

- (a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.
- (b) If no historical flow data are available, use:
 $ERC = (\text{Total SFR gallons sold (Omit 000)} / 365 \text{ days} / 350 \text{ gallons per day})$

Calculations: (a)	Average			
SFR Gallons Sold	Customers	Days	ERC	
4,865,020	498	181	54	

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	3	3
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	1	3
1 1/2"	Displacement or Turbine	5.0	1	5
2"	Displacement, Compound or Turbine	8.0	2	16
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			7	27

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve.	498
2. Maximum number of ERCs * which can be served **	800
3. Present system connection capacity (in ERCs *) using existing lines.	500
4. Future connection capacity (in ERCs *) upon service area buildout.	500
5. Estimated annual increase in ERCs *.	System Sold
6. Is the utility required to have fire flow capacity?	Yes
If so, how much capacity is required?	500 gpm
7. Attach a description of the fire fighting facilities.	See W-14 Exhibit Q-7
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.	System under new ownership, sold 06/30/2004
9. When did the company last file a capacity analysis report with the DEP?	N/A
10. If the present system does not meet the requirements of the DEP rules:	N/A
a. Attach a description of the plant upgrade necessary to meet the DEP rules.	
b. Have these plans been approved by DEP?	
c. When will construction begin?	
d. Attach plans for funding the required upgrading.	
e. Is this system under any Consent Order with DEP?	
11. Department of Environmental Protection ID #.	3512018
12. Water Management District Consumptive Use Permit #	2011082.00
a. Is the system in compliance with the requirements of the CUP	Yes,
b. If not, what are the utility's plans to gain compliance?	It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed periodically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13
 ** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	591	591
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	1	3
1 1/2"	Displacement or Turbine	5.0	1	5
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Wastewater System Meter Equivalents				599

CALCULATION OF THE WASTEWATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC). Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the results by 365 days.

(b) If no historical flow data are available, use:

$$ERC = (\text{Total SFR gallons treated (Omit 000)} / 365 \text{ days} / 275 \text{ gallons per day})$$

For wastewater only utilities:

Subtract all general use and other non residential customer gallons from the total gallons treated.

Divide the remainder (SFR customers) by 365 days to reveal single family residence customer gallons per day.

NOTE: Total gallons treated includes both treated and purchased treatment.

Calculations:	SFR Gallons Sold	Average Customers	Days	ERC
	4,732,840	496	181	53

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	3	3
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	1	5
2"	Displacement, Compound or Turb	8.0	2	16
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Wastewater System Meter Equivalents				24

TREATMENT PLANT

Provide a separate sheet for each wastewater treatment facility

Permitted Capacity (gpd)	Interconnected		
Basis of Permit Capacity (1)	Interconnected		
Manufacturer	Interconnected		
Type (2)	Interconnected		
Hydraulic Capacity (gpd)	Interconnected		
Average Daily Flow (mgd) *	Interconnected		
Total Gallons of WW Treated (mg) *	Interconnected		
Method of Effluent Disposal	Interconnected		

- (1) Basis of permitted capacity as stated on the Florida DEP WWTP Operating Permit (i.e. average annual daily flow, etc.)
- (2) Contact stabilization, advanced treatment, etc.

OTHER WASTEWATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present number of ERC's * now being served. 496 Interconnected
2. Maximum number of ERC's * which can be served. N/A **
** Note: SFR gallons sold is not representative of total ww flow at plant.
3. Present system connection capacity (in ERCs*) using existing lines. 496
4. Future connection capacity (in ERCs*) upon service area buildout.*** 496
5. Estimated annual increase in ERCs* System Sold
6. Describe any plans and estimate completion dates for any enlargements or improvements of this system.
System under new ownership, sold 06/30/2004
7. If the utility uses reuse as a means of effluent disposal, attach a list of the reuse end users and the amount of reuse provided to each, if known. N/A
8. If the utility does not engage in reuse, has a reuse feasibility study been completed? No
If so, when? _____
9. Has the utility been required by DEP or water management district to implement reuse? No
If so, what are the utility's plans to comply with this requirement? _____
10. When did the company last file a capacity analysis report with the DEP? N/A
11. If the present system does not meet the requirements of DEP rules: N/A
 - a. Attach a description of the plant upgrade necessary to meet the DEP rules.
 - b. Have these plans been approved by DEP? _____
 - c. When will construction begin? _____
 - d. Attach plans for funding the required upgrading.
 - e. Is this system under any Consent Order with DEP? _____
12. Department of Environmental Protection ID # Interconnected

* An ERC is determined based on the calculation on S-11

*** Based on meter equivalency factors for ERCs