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DOCKET NO:

20190001-EI

WITNESS:

Richard Polich

PARTY:

OPC

DESCRIPTION:

RAP-9 (Revised)

DOCUMENTS:

Replacement Power Cost Calculations

PROFFERED BY:

Office of Public Counsel

Citizens of the State of Florida

Docket No.: 20180001-E1
Witness: Richard A. Polich
Exhibit No.: (RAP-9)

Date: September 13, 2019

REPLACEMENT POWER COSTS FOR BCC 40 MW DERATE

1			Replacement	Replacement
Line	Year	Month	Power Costs	MWh
	(a)	(b)	©	(d)
1	2017	4	\$166,279	12,080
2	2017	5	\$218,202	16,320
3	2017	6	\$161,352	14,440
4	2017	7	\$193,715	17,360
5	2017	8	\$190,655	18,400
6	2017	9	\$219,054	14,840
7	2017	10	\$211,241	20,120
8		11	\$198,637	20,400
9		12	\$116,427	16,440
10	2018	1	\$301,026	12,080
11	2018	2	\$103,196	16,960
12	2018	3	\$90,289	15,200
13		4	\$185,110	17,480
14	2018	5	\$119,974	11,160
15	2018	6	\$154,945	13,440
16		7	\$235,202	23,240
17	2018	8	\$162,273	15,880
18	2018	9	\$209,104	20,480
19	2018	10	\$262,358	22,520
20		11	\$223,721	15,680
21		12	\$168,450	15,560
22		1	\$87,937	14,720
23		2	\$71,018	10,080
24			\$122,114	17,600
25		4	\$150,791	16,600
26	ii I	5	\$174,136	18,280
27	11	6	\$189,686	17,240
28		7	\$143,261	15,200
29	2019	8	\$186,630	16,080
			Annual Totals	450,400
30		2017	\$1,675,561	150,400
31		2018	\$2,215,648	199,680
32		2019	\$1,125,573	125,800
33		2017 Outage	\$11,100,000	
34		Total	\$16,116,781	475,880