

FLORIDA POWER & LIGHT COMPANY  
ENERGY CONSERVATION COST RECOVERY (ECCR)  
SUMMARY OF ECCR CALCULATION

SCHEDULE C-1

| January 2022 through December 2022                                              |               |
|---------------------------------------------------------------------------------|---------------|
| (1)                                                                             | (2)           |
| SUMMARY CALCULATION                                                             | TOTAL         |
| 1. Projected Costs (Schedule C-2, pg 5, line 17)                                | \$160,751,280 |
| 2. True-up Over/(Under) Recoveries (Exhibit JNF-3, Schedule C-3, pg 11, line 9) | \$12,202,382  |
| 3. Subtotal (line (1) minus (line 2))                                           | \$148,548,898 |
| 4. Less Load Management Incentives Not Subject To Revenue Taxes (b)             | \$103,735,240 |
| 5. Project Costs Subject To Revenue Taxes (line 3 minus line 4)                 | \$44,813,658  |
| 6. Revenue Tax Multiplier                                                       | 1.00072       |
| 7. Subtotal (line 5 * line 6)                                                   | \$44,845,924  |
| 8. Total Recoverable Costs (line 7+ line 4)                                     | \$148,581,164 |
| 9. Total Cost                                                                   | \$148,581,164 |
| 10. Energy Related Costs                                                        | \$35,733,770  |
| 11. Demand-Related Costs (total)                                                | \$112,847,394 |
| 12. Demand Costs allocated on 12 CP (Line 11/13 * 12)                           | \$104,166,825 |
| 13. Demand Costs allocated on 1/13 th (Line 11/13)                              | \$8,680,569   |

(b) Schedule C-2, Page 4, Rebates Column, Program Nos. 3,7,10,11

Costs are split in proportion to the current period split of demand-related (75.95%) and energy-related (24.05%) costs. The allocation of ECCR between demand and energy is shown on schedule C-2, page 5, and is consistent with methodology set forth in Order No. PSC-93-1845-FOF-EG.

Note: Totals may not add due to rounding.

FLORIDA POWER & LIGHT COMPANY  
ENERGY CONSERVATION COST RECOVERY (ECCR)  
CALCULATION OF ENERGY DEMAND ALLOCATION % BY RATE CLASS

SCHEDULE C-1

January 2022 through December 2022

| (1)      | (2)                                  | (3)                                               | (4)                                           | (5)                                              | (6)                                         | (7)                                         | (8)                                                | (9)                                                   | (10)                                                 | (11)                                                  |
|----------|--------------------------------------|---------------------------------------------------|-----------------------------------------------|--------------------------------------------------|---------------------------------------------|---------------------------------------------|----------------------------------------------------|-------------------------------------------------------|------------------------------------------------------|-------------------------------------------------------|
| Line No. | Rate Class Summary                   | Avg 12 CP Load Factor at Meter (%) <sup>(1)</sup> | Projected Sales at Meter (kwh) <sup>(2)</sup> | Projected Avg 12 CP at Meter (kW) <sup>(3)</sup> | Demand Loss Expansion Factor <sup>(4)</sup> | Energy Loss Expansion Factor <sup>(5)</sup> | Projected Sales at Generation (kwh) <sup>(6)</sup> | Projected Avg 12 CP at Generation (kW) <sup>(7)</sup> | Percentage of Sales at Generation (%) <sup>(8)</sup> | Percentage of Demand at Generation (%) <sup>(9)</sup> |
| 1        | RS1/RTR1                             | 61.2902142%                                       | 59,912,950,344                                | 11,159,005                                       | 1.0637116                                   | 1.0482146                                   | 62,801,626,883                                     | 11,869,962                                            | 53.9035910%                                          | 57.4395910%                                           |
| 2        | GS1/GST1                             | 60.5357294%                                       | 8,003,320,188                                 | 1,509,226                                        | 1.0637116                                   | 1.0482146                                   | 8,389,196,750                                      | 1,605,381                                             | 7.2005750%                                           | 7.7685540%                                            |
| 3        | GSD1/GSDT1/HLFT1/GSD1-EV             | 70.0845580%                                       | 25,592,700,378                                | 4,168,595                                        | 1.0636257                                   | 1.0481494                                   | 26,824,974,569                                     | 4,433,825                                             | 23.0242830%                                          | 21.4555920%                                           |
| 4        | OS2                                  | 157.1329271%                                      | 8,923,659                                     | 648                                              | 1.0366924                                   | 1.0281601                                   | 9,174,950                                          | 672                                                   | 0.0078750%                                           | 0.0032520%                                            |
| 5        | GSLD1/GSLDT1/CS1/CST1/HLFT2/GSLD1-EV | 69.1226523%                                       | 9,748,118,623                                 | 1,609,890                                        | 1.0627518                                   | 1.0475264                                   | 10,211,411,511                                     | 1,710,914                                             | 8.7646100%                                           | 8.2792340%                                            |
| 6        | GSLD2/GSLDT2/CS2/CST2/HLFT3          | 83.7746119%                                       | 2,878,926,950                                 | 392,296                                          | 1.0529814                                   | 1.0402653                                   | 2,994,847,865                                      | 413,081                                               | 2.5705230%                                           | 1.9989270%                                            |
| 7        | GSLD3/GSLDT3/CS3/CST3                | 82.8053202%                                       | 213,361,909                                   | 29,414                                           | 1.0215455                                   | 1.0168566                                   | 216,958,463                                        | 30,048                                                | 0.1862190%                                           | 0.1454030%                                            |
| 8        | SST1T                                | 87.2418101%                                       | 65,045,949                                    | 8,511                                            | 1.0215455                                   | 1.0168566                                   | 66,142,402                                         | 8,695                                                 | 0.0567710%                                           | 0.0420740%                                            |
| 9        | SST1D1/SST1D2/SST1D3                 | 59.4394268%                                       | 61,426                                        | 12                                               | 1.0451969                                   | 1.0372969                                   | 63,717                                             | 12                                                    | 0.0000550%                                           | 0.0000600%                                            |
| 10       | CILC D/CILC G                        | 84.8239565%                                       | 2,647,478,080                                 | 356,295                                          | 1.0528269                                   | 1.0402323                                   | 2,753,992,159                                      | 375,117                                               | 2.3637930%                                           | 1.8152180%                                            |
| 11       | CILC T                               | 92.3766832%                                       | 1,504,497,392                                 | 185,920                                          | 1.0215455                                   | 1.0168566                                   | 1,529,858,088                                      | 189,925                                               | 1.3131000%                                           | 0.9190620%                                            |
| 12       | MET                                  | 76.2479146%                                       | 84,974,524                                    | 12,722                                           | 1.0366924                                   | 1.0281601                                   | 87,367,413                                         | 13,189                                                | 0.0749890%                                           | 0.0638220%                                            |
| 13       | OL1/SL1/SL1M/PL1                     | 11,003.3521030%                                   | 484,585,670                                   | 503                                              | 1.0637116                                   | 1.0482146                                   | 507,949,754                                        | 535                                                   | 0.4359810%                                           | 0.0025880%                                            |
| 14       | SL2/SL2M/GSCU1                       | 95.7089879%                                       | 108,519,735                                   | 12,944                                           | 1.0637116                                   | 1.0482146                                   | 113,751,966                                        | 13,768                                                | 0.0976350%                                           | 0.0666250%                                            |
| 15       | Total                                |                                                   | 111,253,464,826                               | 19,445,980                                       |                                             |                                             | 116,507,316,489                                    | 20,665,123                                            | 100.00000%                                           | 100.00000%                                            |

17 (1) Col(4)/8760/Col(5)

18 (2) Projected kwh sales for the period January 2022 through December 2022

19 (3) Projected AVG 12 CP kW based on 2018-2020 load research data and 2022 projection

20 (4) Based on 2022 demand losses

21 (5) Based on 2022 energy losses

22 (6) Col (4)\* Col (7)

23 (7) Col(5) \* Col(6)

24 (8) Col (8) / total for Col (8)

25 (9) Col (9) / total for Col (9)

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27 Note: Totals may not add due to rounding.

FLORIDA POWER & LIGHT COMPANY  
ENERGY CONSERVATION COST RECOVERY (ECCR)  
CALCULATION OF ENERGY CONSERVATION FACTORS

SCHEDULE C-1

January 2022 through December 2022

| (1)      | (2)                                  | (3)                                                  | (4)                                                   | (5)                                           | (6)                                             | (7)                                   | (8)                                         | (9)                                           | (10)                                      | (11)                                             | (12)                                                 | (13)                                                  | (14)                        | (15)                        |
|----------|--------------------------------------|------------------------------------------------------|-------------------------------------------------------|-----------------------------------------------|-------------------------------------------------|---------------------------------------|---------------------------------------------|-----------------------------------------------|-------------------------------------------|--------------------------------------------------|------------------------------------------------------|-------------------------------------------------------|-----------------------------|-----------------------------|
| Line No. | RATE CLASS SUMMARY                   | Percentage of Sales at Generation (%) <sup>(1)</sup> | Percentage of Demand at Generation (%) <sup>(2)</sup> | Demand Costs Allocated on 12CP <sup>(3)</sup> | Demand Costs Allocated on 1/13th <sup>(4)</sup> | Energy Allocation (\$) <sup>(5)</sup> | Total Recoverable Costs (\$) <sup>(6)</sup> | Projected Sales at Meter (kwh) <sup>(7)</sup> | Billing KW Load Factor (%) <sup>(8)</sup> | Projected Billed KW at Meter (KW) <sup>(9)</sup> | Conservation Recovery Factor (\$/kw) <sup>(10)</sup> | Conservation Recovery Factor (\$/kwh) <sup>(11)</sup> | RDC (\$/KW) <sup>(12)</sup> | SDD (\$/KW) <sup>(13)</sup> |
| 1        | RS1/RTR1                             | 53.9035910%                                          | 57.4395910%                                           | 59,832,998                                    | 4,679,138                                       | 19,261,785                            | 83,773,922                                  | 59,912,950,344                                |                                           |                                                  |                                                      |                                                       | 0.00140                     |                             |
| 2        | GS1/GST1                             | 7.2005750%                                           | 7.7685540%                                            | 8,092,256                                     | 625,051                                         | 2,573,037                             | 11,290,344                                  | 8,003,320,188                                 |                                           |                                                  |                                                      |                                                       | 0.00141                     |                             |
| 3        | GSD1/GSDT1/HLFT1/GSD1-EV             | 23.0242830%                                          | 21.4555920%                                           | 22,349,609                                    | 1,998,639                                       | 8,227,444                             | 32,575,692                                  | 25,592,700,378                                | 51.9465590%                               | 67,489,540                                       | 0.48                                                 |                                                       |                             |                             |
| 4        | OS2                                  | 0.0078750%                                           | 0.0032520%                                            | 3,388                                         | 684                                             | 2,814                                 | 6,885                                       | 8,923,659                                     |                                           |                                                  |                                                      |                                                       | 0.00077                     |                             |
| 5        | GSLD1/GSLDT1/CS1/CST1/HLFT2/GSLD1-EV | 8.7646100%                                           | 8.2792340%                                            | 8,624,215                                     | 760,818                                         | 3,131,926                             | 12,516,959                                  | 9,748,118,623                                 | 57.3807574%                               | 23,271,891                                       | 0.54                                                 |                                                       |                             |                             |
| 6        | GSLD2/GSLDT2/CS2/CST2/HLFT3          | 2.5705230%                                           | 1.9989270%                                            | 2,082,219                                     | 223,136                                         | 918,545                               | 3,223,900                                   | 2,878,926,950                                 | 65.9639104%                               | 5,978,626                                        | 0.54                                                 |                                                       |                             |                             |
| 7        | GSLD3/GSLDT3/CS3/CST3                | 0.1862190%                                           | 0.1454030%                                            | 151,462                                       | 16,165                                          | 66,543                                | 234,170                                     | 213,361,909                                   | 68.9834367%                               | 423,691                                          | 0.55                                                 |                                                       |                             |                             |
| 8        | SST1T                                | 0.0567710%                                           | 0.0420740%                                            | 43,827                                        | 4,928                                           | 20,286                                | 69,042                                      | 65,045,949                                    | 15.4462023%                               | 576,867                                          |                                                      |                                                       | 0.06                        | 0.03                        |
| 9        | SST1D1/SST1D2/SST1D3                 | 0.0000550%                                           | 0.0000600%                                            | 63                                            | 5                                               | 20                                    | 87                                          | 61,426                                        | 9.3318185%                                | 902                                              |                                                      |                                                       | 0.06                        | 0.03                        |
| 10       | CILC D/CILC G                        | 2.3637930%                                           | 1.8152180%                                            | 1,890,855                                     | 205,191                                         | 844,672                               | 2,940,718                                   | 2,647,478,080                                 | 71.0180773%                               | 5,106,703                                        | 0.58                                                 |                                                       |                             |                             |
| 11       | CILC T                               | 1.3131000%                                           | 0.9190620%                                            | 957,358                                       | 113,985                                         | 469,220                               | 1,540,562                                   | 1,504,497,392                                 | 75.7885746%                               | 2,719,348                                        | 0.57                                                 |                                                       |                             |                             |
| 12       | MET                                  | 0.0749890%                                           | 0.0638220%                                            | 66,481                                        | 6,509                                           | 26,796                                | 99,787                                      | 84,974,524                                    | 55.8804610%                               | 208,308                                          | 0.48                                                 |                                                       |                             |                             |
| 13       | OL1/SL1/SL1M/PL1                     | 0.4359810%                                           | 0.0025880%                                            | 2,696                                         | 37,846                                          | 155,792                               | 196,334                                     | 484,585,670                                   |                                           |                                                  |                                                      |                                                       | 0.00041                     |                             |
| 14       | SL2/SL2M/GSCU1                       | 0.0976350%                                           | 0.0666250%                                            | 69,401                                        | 8,475                                           | 34,889                                | 112,765                                     | 108,519,735                                   |                                           |                                                  |                                                      |                                                       | 0.00104                     |                             |
| 15       | TOTAL                                |                                                      |                                                       | 104,166,827                                   | 8,680,569                                       | 35,733,770                            | 148,581,166                                 | 111,253,464,826                               |                                           | 105,775,876                                      |                                                      |                                                       |                             |                             |

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- 17 (1) Obtained from Schedule C-1, page 2, col (10)
- 18 (2) Obtained from Schedule C-1, page 2, col (11)
- 19 (3) Total from C-1, page 1, line 12 x col (4)
- 20 (4) Total from C-1, page 1, line 13 X col (3)
- 21 (5) Total from C-1, page 1, line 10 X col (3)
- 22 (6) Total Recoverable Costs col (5) + (6) + (7)
- 23 (7) Projected kWh sales for the period January 2022 through December 2022, from C-1, page 2, total of column 4
- 24 (8) Based on 2018-2020 load research data and 2022 projections
- 25 (10) Col (9)/(col (10)\*730)
- 26 (11) Col (8) / col(11)
- 27 (12) Col (8) / col (9)
- 28 (13) (total of column 6 / total of avg 12 CP at generation \* .10 \* rate demand loss expansion factor)/12
- 30 (13) ((total of column 6 / total avg 12CP at generation) / 21\* rate demand loss expansion factor)/12