

Sum of Monetary Amount JD	Column Labels												
Row Labels	January	February	March	April	May	June	July	August	September	October	November	December	Grand Total
SGGENSWFL	263,176.46	536,820.21	522,993.42	346,865.60	103,053.13	264,638.84	82,031.53	341,244.83	362,820.15	290,483.05	216,458.83	264,891.61	3,595,477.66
SG- General Switchgear Replcmnt DEF	263,176.46	536,820.21	522,993.42	346,865.60	103,053.13	264,638.84	82,031.53	341,244.83	362,820.15	290,483.05	216,458.83	264,891.61	3,595,477.66
MX1786768				2,636.15	3,047.25	2,228.09							7,911.49
SG-REPLACE SWITCHES FOLLOW UP SWITC				2,636.15	3,047.25	2,228.09							7,911.49
MX7437387										37,054.47	2,332.64	6,758.23	46,145.34
GIP_MOS_431_LFSG_PMH9_W0298_W4595/W										37,054.47	2,332.64	6,758.23	46,145.34
Grand Total	263,176.46	536,820.21	522,993.42	349,501.75	106,100.38	266,866.93	82,031.53	341,244.83	362,820.15	327,537.52	218,791.47	271,649.84	3,649,534.49

Sum of Monetary Amount JD	Column Labels												
Row Labels	January	February	March	April	May	June	July	August	September	October	November	December	Grand Total
LGENSWG									-36,417.60				-36,417.60
FL General Switchgear Replacements									-36,417.60				-36,417.60
LGNSWLF	14,337.26	2,903.56	33,472.08	6,480.09	104,178.73	-158,121.30	-2,674.28	31,190.49	5,427.88	2,398.30	5,919.17	2,030.00	47,541.98
FL Livefront Swichgear Replace	14,337.26	2,903.56	33,472.08	6,480.09	104,178.73	-158,121.30	-2,674.28	31,190.49	5,427.88	2,398.30	5,919.17	2,030.00	47,541.98
MX3898787										0.00	18.43		18.43
Replace burned PMH 9 to PME 9										0.00	18.43		18.43
MX6687521										0.00		0.00	0.00
GIP: Replace tracking PMH9 X2482 wi										0.00		0.00	0.00
Grand Total	14,337.26	2,903.56	33,472.08	6,480.09	104,178.73	-158,121.30	-2,674.28	31,190.49	-30,989.72	2,398.30	5,937.60	2,030.00	11,142.81