

Row Labels	January	February	March	April	May	June	July	August	September	October	November	December	Grand Total
20059241	34,870.44	0.02	16,922.47	8,610.04	26,206.07	11,509.04	16,862.14	11,798.19	39,842.81	14,954.35	8,728.78	13,973.77	204,278.12
FL BASE-POLE REPLACE-CLOSED LOT	34,870.44	0.02	16,922.47	8,610.04	26,206.07	11,509.04	16,862.14	11,798.19	39,842.81	14,954.35	8,728.78	13,973.77	204,278.12
LPOLCM	758,497.02	485,366.19	868,632.16	823,756.46	564,326.79	425,075.86	549,660.86	295,067.87	277,449.48	385,662.95	383,813.51	275,936.44	6,093,245.59
FL Reactive Pole Replacments	758,497.02	485,366.19	868,632.16	823,756.46	564,326.79	425,075.86	549,660.86	295,067.87	277,449.48	385,662.95	383,813.51	275,936.44	6,093,245.59
LPOLEIR											764.51		764.51
FL Pole Replace Insp Based Emerg											764.51		764.51
LPOLRPL	76,317.50	57,628.79	179,899.39	174,875.91	53,752.96	34,412.42	60,322.19	35,936.50	13,874.61	36,100.67	51,121.38	14,480.06	788,722.38
FL Pole Replacements	76,317.50	57,628.79	179,899.39	174,875.91	53,752.96	34,412.42	60,322.19	35,936.50	13,874.61	36,100.67	51,121.38	14,480.06	788,722.38
LPPL					0.00								0.00
FL Stub Pole Removal Only					0.00								0.00
MX6334997	3,191.39	-22,903.93	-6,163.71										-25,876.25
X138_CV19 700_PRG_OPP_2020 POLE	3,191.39	-22,903.93	-6,163.71										-25,876.25
MX7992794		7,324.99	47,546.29	2,904.46	0.00	-13,227.60	11.66			-2,856.61			41,703.19
700_PRG_OPP_2017 POLE REPLACEMENT		7,324.99	47,546.29	2,904.46	0.00	-13,227.60	11.66			-2,856.61			41,703.19
MX0566566					67,266.91	86,643.17	-13,057.78	-716.10	-21,402.45			9,636.62	128,370.37
POLE REPLACEMENT - NON-INSPECTION B					67,266.91	86,643.17	-13,057.78	-716.10	-21,402.45			9,636.62	128,370.37
MX1164436									1,384.85	33,117.44	1,786.63	7,380.86	43,669.78
12505 STARKEY ROAD (2 Poles / 2 ban									1,384.85	33,117.44	1,786.63	7,380.86	43,669.78
MX2398542											28,091.09	42.55	28,133.64
POLE REPLACEMENT - NON-INSPECTION B											28,091.09	42.55	28,133.64
Grand Total	872,876.35	527,416.06	1,106,836.60	1,010,146.87	711,552.73	544,412.89	613,799.07	342,086.46	311,149.30	466,978.80	474,305.90	321,450.30	7,303,011.33

Row Labels	January	February	March	April	May	June	July	August	September	October	November	December	Grand Total
LPOLEIR			7.37						1,003.28				1,010.65
FL Pole Replace Insp Based Emerg			7.37						1,003.28				1,010.65
LPOLIR	1,673,696.40	1,279,388.12	1,046,068.37	1,308,326.97	821,098.20	500,749.11	506,255.00	614,184.02	569,206.98	787,914.14	891,916.44	791,869.83	10,790,673.58
FL Pole Replace Insp Based	1,673,696.40	1,279,388.12	1,046,068.37	1,308,326.97	821,098.20	500,749.11	506,255.00	614,184.02	569,206.98	787,914.14	891,916.44	791,869.83	10,790,673.58
MX3283548		896.00	-896.00	-906,642.45	295,764.39								-610,878.06
DELAND 5X POLE PROJECT - WO 7		896.00	-896.00	-906,642.45	295,764.39								-610,878.06
MX3283767				51,808.14									51,808.14
DELAND 5X POLE PROJECT - WO 4				51,808.14									51,808.14
MX3284180				80,590.44									80,590.44
DELAND 5X POLE PROJECT - WO 6				80,590.44									80,590.44
MX3302289				54,686.37									54,686.37
DELAND 5X POLE PROJECT - WO 5				54,686.37									54,686.37
MX3302398				63,321.06									63,321.06
DELAND 5X POLE PROJECT - WO 2				63,321.06									63,321.06
MX3302756				83,468.67									83,468.67
DELAND 5X POLE PROJECT - WO 8				83,468.67									83,468.67
MX3304567				60,442.83									60,442.83
DELAND 5X POLE PROJECT - WO 1				60,442.83									60,442.83
MX3305139				63,321.06									63,321.06
DELAND 5X POLE PROJECT - WO 3				63,321.06									63,321.06
MX8967892				2,110.35	40,155.61	0.00	-332.27	-9,438.71	2,570.40			-2,058.19	33,007.19
800_PRG_OPP_2018 POLE REPLACEMENT				2,110.35	40,155.61	0.00	-332.27	-9,438.71	2,570.40			-2,058.19	33,007.19
MX9159622				3,839.16	-976.87	523.13							3,385.42
800_PRG_OPP_2018 POLE REPLACEMENT				3,839.16	-976.87	523.13							3,385.42
Grand Total	1,673,696.40	1,280,284.12	1,045,179.74	865,272.60	1,156,041.33	501,272.24	505,922.73	604,745.31	572,780.66	787,914.14	891,916.44	789,811.64	10,674,837.35

Row Labels	October	November	December	Grand Total
MX2038843	166.07	68.06	169.11	403.24
SO_POLE_REPL_PINE_W0395	166.07	68.06	169.11	403.24
MX2038892	290.66	865.96	202.92	1,359.54
SO_POLE_REPL_PINE_W0395	290.66	865.96	202.92	1,359.54
MX2038948		490.52	29.78	520.30
SO_POLE_REPL_PINE_W0395		490.52	29.78	520.30
MX2039074		312.57	1,096.42	1,408.99
SO_POLE_REPL_PINE_W0392		312.57	1,096.42	1,408.99
MX2039119		528.40	1,640.89	2,169.29
SO_POLE_REPL_PINE_W0392		528.40	1,640.89	2,169.29
MX2038598			136.66	136.66
SO_POLE_REPL_PINE_K396			136.66	136.66
MX2038777			341.59	341.59
SO_TRANS_REPL_PINE_K396			341.59	341.59
MX2176914			68.31	68.31
SO_POLE_REPL_PINE_K396_MILE_1_COLLI			68.31	68.31
MX2191899			68.31	68.31
SO_POLE_REPL_PINE_K396_MILE_3_PINE			68.31	68.31
MX2192716			68.31	68.31
SO_POLE_REPL_PINE_K396_MILE_4_S ORA			68.31	68.31
MX2318687			68.31	68.31
SO_POLE_REPL_PINE_K396_MILE_7_WALDS			68.31	68.31
MX3049552			74.07	74.07
SO_POLE REPLACEMENT_X105_51ST ST_PA			74.07	74.07
MX2014903			470.06	470.06
SO_POLE_REPL_DEL_W0804			470.06	470.06
MX2386172			158.95	158.95
SO_POLE_REPL_DEL_W0804			158.95	158.95
Grand Total	456.73	2,265.51	4,593.69	7,315.93