

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In Re: Implementation of) DOCKET NO. 910496-TP
Florida Telecommunications) ORDER NO. PSC-93-0995-FOF-TP
Access System Act of 1991) ISSUED: 7/7/93
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The following Commissioners participated in the disposition of this matter:

J. TERRY DEASON, Chairman
THOMAS M. BEARD
SUSAN F. CLARK
JULIA L. JOHNSON
LUIS J. LAUREDO

NOTICE OF PROPOSED AGENCY ACTION ORDER
WITH REQUIREMENT FOR FLORIDA TELECOMMUNICATIONS
COMPANIES AND ACCEPTANCE OF ADMINISTRATOR'S
BUDGET WITH CERTAIN MODIFICATIONS

BY THE COMMISSION:

Notice is hereby given by the Florida Public Service Commission that the action discussed herein is preliminary in nature and will become final unless a person whose interests are substantially affected files a petition for formal proceeding pursuant to Rule 25-22.029, Florida Administrative Code.

The Florida Public Service Commission (FPSC) is seeking certification by the Federal Communications Commission (FCC) of the state relay system. Section 427.702(3)(b), Florida Statutes, states it is the intent of the legislature that the Florida telecommunications system meets or exceeds the certification requirements of the FCC.

In part 64 of its rules, the FCC has described a procedure for a state to receive certification of its relay program. The FPSC filed its request for state certification on December 22, 1992. By letter dated April 26, 1993, the FCC identified areas requiring additional information or clarification.

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REQUIREMENTS FOR LOCAL EXCHANGE COMPANIES AND
ALL FLORIDA TELECOMMUNICATIONS COMPANIES

FCC Rule 64.604(c)(2), requires:

Carriers, through publication in their directories, periodic billing inserts, placement of TRS (Telephone Relay Service) instructions in telephone directories, through directory assistance services, and incorporation of TT numbers in telephone directories, shall assure that callers in their service areas are aware of the availability and use of TRS.

To ensure compliance with this regulation, the local exchange companies need to:

(a) publish the toll-free Florida Relay Service telephone number in the alphabetical (white pages) listings under "Florida Relay Service," "Relay Service," and "TDD Relay Service," in all directories issued on or after December 1, 1993.

(b) add to the annual bill insert regarding services provided by the LEC to the handicapped as required by Rule 25-4.079(3), F.S., a description of the services provided by the Florida Telecommunications Relay, Inc., (FTRI), and the Florida Relay Service (FRS), that includes telephone numbers to contact both organizations.

(c) publish in all telephone directories issued on or after December 1, 1993, instructions on how to use the Relay Service and how to obtain services of FTRI and locate that information in sections of the directory's information pages that could be easily located by both people with hearing or speech impairments as well as those without such impairments.

In addition, all Florida telecommunications companies which provide directory assistance must ensure by August 1, 1993, that customers are able to obtain from directory assistance services telephone numbers for the FRS based upon either specific requests for that listing or broad requests for relay assistance.

1993-94 BUDGET OF FLORIDA TELECOMMUNICATIONS RELAY, INC.

The FPSC accepts the budget submitted by the FTRI with certain modifications. The budget shall be grouped into five categories as shown on Attachment A. FTRI may move amounts between these five categories not to exceed 10 percent of the category from which the funds are being moved, without prior Commission authorization.

Based on the foregoing, it is

ORDERED by the Florida Public Service Commission that the above requirements be followed.

ORDERED that in the event any one portion of this order is protested, the other portion shall become final. Any protests must specify the portion of the order being protested.

ORDERED that this Docket No. 910496-TP shall remain open.

By ORDER of the Florida Public Service Commission, this 7th day of July, 1993.



STEVE TRIBBLE, Director
Division of Records and Reporting

(S E A L)

NOTICE OF FURTHER PROCEEDINGS OR JUDICIAL REVIEW

The Florida Public Service Commission is required by Section 120.59(4), Florida Statutes, to notify parties of any administrative hearing or judicial review of Commission orders that is available under Sections 120.57 or 120.68, Florida Statutes, as well as the procedures and time limits that apply. This notice should not be construed to mean all requests for an administrative hearing or judicial review will be granted or result in the relief sought.

ORDER NO. PSC-93-0995-FOF-TP
DOCKET NO. 910496-TP
PAGE 4

The action proposed herein is preliminary in nature and will not become effective or final, except as provided by Rule 25-22.029, Florida Administrative Code. Any person whose substantial interests are affected by the action proposed by this order may file a petition for a formal proceeding, as provided by Rule 25-22.029(4), Florida Administrative Code, in the form provided by Rule 25-22.036(7)(a) and (f), Florida Administrative Code. This petition must be received by the Director, Division of Records and Reporting at his office at 101 East Gaines Street, Tallahassee, Florida 32399-0870, by the close of business on July 28, 1993.

In the absence of such a petition, this order shall become effective on the day subsequent to the above date as provided by Rule 25-22.029(6), Florida Administrative Code.

Any objection or protest filed in this docket before the issuance date of this order is considered abandoned unless it satisfies the foregoing conditions and is renewed within the specified protest period.

If this order becomes final and effective on the date described above, any party adversely affected may request judicial review by the Florida Supreme Court in the case of an electric, gas or telephone utility or by the First District Court of Appeal in the case of a water or wastewater utility by filing a notice of appeal with the Director, Division of Records and Reporting and filing a copy of the notice of appeal and the filing fee with the appropriate court. This filing must be completed within thirty (30) days of the effective date of this order, pursuant to Rule 9.110, Florida Rules of Appellate Procedure. The notice of appeal must be in the form specified in Rule 9.900(a), Florida Rules of Appellate Procedure.

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ATTACHMENT A

FLORIDA TELECOMMUNICATIONS RELAY, INC.
FISCAL YEAR 1993-1994 BUDGET

	1993-94
	<u>APPROVED BUDGET</u>
1 OPERATING REVENUE	
2 Surcharges	\$9,293,490
3 Interest Income	126,800
4 Service/Other	0
5 TOTAL OPERATING REVENUE	9,420,290
6 OTHER REVENUE/FUNDS	
7 Surplus Account	5,400,000
8 TOTAL OTHER REVENUE	0
9 TOTAL REVENUE	14,820,290
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10 OPERATING EXPENSES	
CATEGORY I - RELAY SERVICES	
11 DPR Provider	7,286,934
SUBTOTAL - CATEGORY I	7,286,934

CATEGORY II - EQUIPMENT & REPAIRS

12	TDD Equipment	770,400
13	Large Print TDD's	28,000
14	Dual Sensory Equipment	31,950
15	VCP Hearing Impaired	2,903,515
15A	VCP Speech Impaired	6,335
16	Signaling Equipment	533,226
17	Telecomm Equip Repair	180,000
	SUBTOTAL - CATEGORY II	4,453,426

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CATEGORY III - EQUIPMENT DISTRIBUTION & TRAINING

18	Freight/Telecomm Equip	36,000
44	Regional Dist. Centers	300,000
48	Workshop Expense	30,000
49	Training Expense	200,000
	SUBTOTAL - CATEGORY III	566,000

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CATEGORY IV - OUTREACH

51	Outreach Expense	583,000
	SUBTOTAL - CATEGORY IV	583,000

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CATEGORY V - GENERAL & ADMINISTRATIVE

19	Advertising	5,800
20	Accounting/Auditing	18,000
21	Legal	36,000
22	Consultation	36,000
23	Auto Expense	0
24	Auto Lease Expense	4,800
25	Bank Charges	0
26	Dues/Subscriptions	2,100

1993-94
APPROVED BUDGET

27	Office Furniture Pur	3,600
28	Office Equipment Pur	25,000
	Less: Capitalized Portion	0
28A	Depreciation	
29	Office Equipment Lease	2,000
30	Insurance-Health/Life/Dis	63,000
31	Insurance-Other	3,750
32	Office Expense	15,000
33	Postage	25,100
34	Printing	30,000
35	Rent	38,500
36	Retirement	29,832
37	Employee Compensation	264,000
37A	Temporary Employment	15,000
38	Taxes-Payroll	23,640
39	Taxes - Unemp. Comp.	4,200
40	Taxes - Licenses	1,000
41	Telephone	47,400
42	Travel & Business Expense	20,000
43	Xerox	4,500
45	Equipment Maintenance	5,000
50	Meeting Expense	12,000
52	Miscellaneous Expense	10,000
	SUBTOTAL - CATEGORY V	745,222
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54	TOTAL EXPENSES	13,634,582
55	REVENUE LESS EXPENSES	\$1,185,708