

Case Nos. 1D98-0713 and 1D98-0727

Florida Water Services Corporation vs. Florida Public Service Commission ("PSC");
Sugarmill Woods Civic Association, Inc. vs. Southern States Utilities, Inc. and the
PSC

APPENDIX C THRU J



vs. Joseph J. DeRouin, et al.

PSC Docket No. 920199-WS

**SOUTHERN STATES UTILITIES, INC.
DELTONA UTILITIES, INC.**

BEFORE THE

FLORIDA PUBLIC SERVICE COMMISSION

DOCKET NO. 920199-WS

**RESPONSE TO MFR DEFICIENCY NOS. 5 & 6
(DATED MAY 21, 1992)**

WATER AND WASTEWATER MINIMUM FILING REQUIREMENTS

Containing

**REVISED E SCHEDULES
As Contained In**

Book 8 through 10 of VOLUME II
Book 5 of VOLUME III

FOR THE TEST YEAR ENDED
DECEMBER 31, 1991

**ORIGINAL
FILE COPY**

DOCUMENT NUMBER-DATE

06385 JUN 17 1992

FPSC-RECORDS/REPORTING

**ERRATA SHEET
RESPONSE TO DEFICIENCIES IN
SCH. E-14: BILLING ANALYSIS FOR INTERCESSION CITY
FOR
DOCKET NO. 920199-WS
VOLUME II
BOOK 10 OF 11**

REMOVE PAGE NOS.	ADD PAGE NOS.	RESPONSE TO DEFICIENCY NO.
--	309-1	PAGE 2, No. 5 (D)
--	309-2	PAGE 2, No. 5 (D)
--	309-3	PAGE 2, No. 5 (D)
--	309-4	PAGE 2, No. 5 (D)

Schedule E14 - Billing Analysis Schedule
 WATER System: INTERCESSION CITY
 Class: RES Schedule: RG Meter Size: 5/8"x3/4"
 For Period: JANUARY - DECEMBER 1991

Page 1
 Preparer: Helena Loucks

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+5	Percentage of Total
1	1,000	319	53,430	53,430	1,197	1,250,430	0.42
1,001	2,000	104	156,960	210,390	1,093	2,396,390	1.64
2,001	3,000	108	266,760	477,150	985	3,432,150	3.71
3,001	4,000	71	248,050	725,200	914	4,381,200	5.64
4,001	5,000	97	431,250	1,156,450	817	5,241,450	8.99
5,001	6,000	66	359,150	1,515,600	751	6,021,600	11.79
6,001	7,000	64	405,311	1,920,911	687	6,729,911	14.94
7,001	8,000	94	706,580	2,627,491	593	7,371,491	20.43
8,001	9,000	95	1,018	807,240	498	7,916,731	26.71
9,001	10,000	71	1,089	663,820	427	8,368,551	31.87
10,001	11,000	60	1,149	633,140	367	8,768,691	36.80
11,001	12,000	52	1,201	596,020	315	9,107,711	41.43
12,001	13,000	38	1,239	460,020	277	9,388,731	45.01
13,001	14,000	36	1,275	485,220	241	9,646,951	48.78
14,001	15,000	27	1,302	392,740	214	9,875,691	51.84
15,001	16,000	29	1,331	447,350	185	10,073,041	55.31
16,001	17,000	22	1,353	365,230	163	10,249,271	58.15
17,001	18,000	24	1,377	419,960	139	10,400,231	61.42
18,001	19,000	20	1,397	369,200	119	10,528,431	64.29
19,001	20,000	12	1,409	233,180	107	10,640,611	66.10
20,001	21,000	11	1,420	224,410	96	10,741,021	67.85
21,001	22,000	8	1,428	172,280	88	10,833,301	69.19
22,001	23,000	8	1,436	180,090	80	10,917,391	70.59
23,001	24,000	6	1,442	140,910	74	10,994,301	71.69

0309-1

Revised 6/17/92

Schedule E14 - Billing Analysis Schedule
 WATER System: INTERCESSION CITY
 Class: RES Schedule: RG Meter Size: 5/8"x3/4"
 For Period: JANUARY - DECEMBER 1991

Page 2
 Preparer: Helena Loucks

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+5	Percentage of Total
24,001 25,000	4	1,446	97,950	9,316,251	70	11,066,251	72.45
25,001 26,000	6	1,452	151,910	9,468,161	64	11,132,161	73.63
26,001 27,000	4	1,456	106,500	9,574,661	60	11,194,661	74.46
27,001 28,000	4	1,460	109,760	9,684,421	56	11,252,421	75.31
28,001 29,000	8	1,468	226,760	9,911,181	48	11,303,181	77.07
29,001 30,000	2	1,470	58,900	9,970,081	46	11,350,081	77.53
30,001 31,000	4	1,474	122,570	10,092,651	42	11,394,651	78.48
31,001 32,000	4	1,478	126,350	10,219,001	38	11,435,001	79.47
32,001 33,000	1	1,479	32,140	10,251,141	37	11,472,141	79.72
33,001 34,000	2	1,481	67,500	10,318,641	35	11,508,641	80.24
34,001 35,000	1	1,482	34,790	10,353,431	34	11,543,431	80.51
35,001 36,000	1	1,483	35,110	10,388,541	33	11,576,541	80.79
37,001 38,000	2	1,485	75,260	10,463,801	31	11,641,801	81.37
38,001 39,000	3	1,488	115,690	10,579,491	28	11,671,491	82.27
40,001 41,000	2	1,490	80,770	10,660,261	26	11,726,261	82.90
41,001 42,000	0	1,490	-41,630	10,618,631	26	11,710,631	82.58
42,001 43,000	1	1,491	42,410	10,661,041	25	11,736,041	82.91
43,001 44,000	2	1,493	86,510	10,747,551	23	11,759,551	83.58
44,001 45,000	1	1,494	44,830	10,792,381	22	11,782,381	83.93
47,001 48,000	1	1,495	47,930	10,840,311	21	11,848,311	84.30
48,001 49,000	2	1,497	97,350	10,937,661	19	11,868,661	85.06
49,001 50,000	1	1,498	49,190	10,986,851	18	11,886,851	85.44
52,001 53,000	1	1,499	52,980	11,039,831	17	11,940,831	85.85

0309-2

Revised 6/17/92

Schedule E14 - Billing Analysis Schedule
 WATER System: INTERCESSION CITY
 Class: RES Schedule: RG Meter Size: 5/8"x3/4"
 For Period: JANUARY - DECEMBER 1991

Page 3
 Preparer: Helena Loucks

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+5	Percentage of Total
56,001 57,000	2	1,501	113,690	11,153,521	15	12,008,521	86.73
57,001 58,000	1	1,502	480	11,154,001	14	11,966,001	86.74
58,001 59,000	1	1,503	58,590	11,212,591	13	11,979,591	87.19
60,001 61,000	1	1,504	60,650	11,273,241	12	12,005,241	87.67
61,001 62,000	1	1,505	0	11,273,241	11	11,955,241	87.67
64,001 65,000	2	1,507	129,450	11,402,691	9	11,987,691	88.67
66,001 67,000	1	1,508	66,050	11,468,741	8	12,004,741	89.19
78,001 79,000	1	1,509	78,960	11,547,701	7	12,100,701	89.80
83,001 84,000	1	1,510	83,700	11,631,401	6	12,135,401	90.45
93,001 94,000	2	1,512	186,660	11,818,061	4	12,194,061	91.90
137,001 138,000	1	1,513	137,780	11,955,841	3	12,369,841	92.97
202,001 203,000	1	1,514	202,210	12,158,051	2	12,564,051	94.55
287,001 288,000	1	1,515	287,910	12,445,961	1	12,733,961	96.79
413,001 414,000	1	1,516	413,380	12,859,341	0	12,859,341	100.00
Total	1,516		12,859,341				

0309-3

Revised 6/17/92

Schedule E14 - Billing Analysis Schedule
 WATER System: INTERCESSION CITY
 Class: RES Schedule: SP Meter Size: 5/8"x3/4"
 For Period: JANUARY - DECEMBER 1991

Page 5
 Preparer: Helena Loucks

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level		Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+5	Percentage of Total
0	0	2	2	0	0	7	0	0.00
1,001	2,000	1	3	1,240	1,240	6	13,240	3.91
3,001	4,000	1	4	3,030	4,270	5	24,270	13.48
4,001	5,000	2	6	9,660	13,930	3	28,930	43.97
5,001	6,000	1	7	5,210	19,140	2	31,140	60.42
6,001	7,000	2	9	12,540	31,680	0	31,680	100.00
Total		9		31,680				

0309-4

Revised 6/17/92

**ERRATA SHEET
RESPONSE TO DEFICIENCIES IN
SCHEDULE E-1A (FOR INTERCESSION CITY)
FOR
DOCKET NO. 920199-WS
VOLUME II
BOOK 8 OF 11**

REMOVE PAGE NOS.	ADD PAGE NOS.	RESPONSE TO DEFICIENCY NO.
33	33	PAGE 2, No. 5 (E)

Company: SSU / OSCEOLA COUNTY / INTERCESSION CITY

Schedule: E-1A

Docket No: 920199-WS

Page 33 of 94

Test Year Ended: December 31, 1991

Preparer: Helena Loucks

Water [X] or Wastewater []

Explanation: Provide a schedule of present and proposed rates. State residential wastewater cap, if one exists.

(1) Class/Meter Size	(2) Present Rates	(3) Proposed Rates
<u>Residential</u>		
Schedule RG/SP (1)		
5/8" x 3/4"	\$5.67	\$16.63
3/4"	\$8.51	\$24.95
1"	\$14.18	\$41.58
1-1/2"	\$28.36	\$83.15
2"	\$45.36	\$133.04
3"	\$90.74	\$266.08
4"	\$141.77	\$415.75
6"	\$283.53	\$831.50
8"		\$1,330.40
10"		\$1,912.45
Gallonge Charge/MG		
All Gallonge	\$2.33	\$3.22

(1) SP rates are calculated by dividing residential rates by two to reflect special billing arrangements requested by duplex customers.

0033

Revised 6/17/92

**ERRATA SHEET
RESPONSE TO DEFICIENCIES IN
SCHEDULE E-1A
FOR
DOCKET NO. 920199-WS
VOLUME II
BOOK 8 OF 11**

REMOVE PAGE NOS.	ADD PAGE NOS.	RESPONDS TO DEFICIENCY NO.
47	47	PAGE 2, No. 5 (F)

Rate Schedule

FPSC

Company: SSU / MARION COUNTY / MARION OAKS UTIL.

Schedule: E-1A

Docket No: 920199-WS

Page 47 of 94

Test Year Ended: December 31, 1991

Preparer: Helena Loucks

Water [x] or Wastewater []

Explanation: Provide a schedule of present and proposed rates. State residential wastewater cap, if one exists.

(1) Class/Meter Size	(2) Present Rates	(3) Proposed Rates
<u>Residential/Commercial</u>		
Schedule RG		
5/8" x 3/4"	\$7.66	\$16.82
3/4"		\$25.23
1"	\$17.69	\$42.05
1-1/2"	\$34.38	\$84.10
2"	\$54.43	\$134.56
3"	\$107.86	\$269.12
4"	\$167.99	\$420.50
6"	\$335.02	\$841.00
8"		\$1,345.60
10"		\$1,934.30
Gallonge Charge/MG		
All Gallonge	\$2.43	\$2.54

0047

Revised 6/17/92

**ERRATA SHEET
RESPONSE TO DEFICIENCIES IN
SCH. E-14: BILLING ANALYSIS (FOR MEREDITH MANOR)
FOR
DOCKET NO. 920199-WS
VOLUME II
BOOK 10 OF 11**

REMOVE PAGE NOS.	ADD PAGE NOS.	RESPONDS TO DEFICIENCY NO.
--	432-1	PAGE 2, No. 5 (G)
--	432-2	PAGE 2, No. 5 (G)

Schedule E14 - Billing Analysis Schedule
 WATER System: MEREDITH MANOR
 Class: COM Schedule: RG Meter Size: 5/8"x3/4"
 For Period: JANUARY - DECEMBER 1991

Page 1
 Preparer: Helena Loucks

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+5	Percentage of Total
1	1,000	9	250	250	29	29,250	0.02
2,001	3,000	2	5,410	5,660	27	86,660	0.40
3,001	4,000	4	14,680	20,340	23	112,340	1.44
4,001	5,000	1	4,690	25,030	22	135,030	1.78
6,001	7,000	1	6,230	31,260	21	178,260	2.22
8,001	9,000	3	25,300	56,560	18	218,560	4.02
13,001	14,000	1	13,950	70,510	17	308,510	5.01
16,001	17,000	1	16,240	86,750	16	358,750	6.16
18,001	19,000	1	18,650	105,400	15	390,400	7.48
22,001	23,000	1	22,810	128,210	14	450,210	9.10
23,001	24,000	1	23,180	151,390	13	463,390	10.75
28,001	29,000	1	28,640	180,030	12	528,030	12.78
30,001	31,000	1	30,740	210,770	11	551,770	14.97
31,001	32,000	1	31,610	242,380	10	562,380	17.21
36,001	37,000	3	109,950	352,330	7	611,330	25.02
63,001	64,000	1	63,630	415,960	6	799,960	29.53
66,001	67,000	1	66,610	482,570	5	817,570	34.26
72,001	73,000	1	72,570	555,140	4	847,140	39.42
79,001	80,000	1	79,980	635,120	3	875,120	45.10
91,001	92,000	1	91,630	726,750	2	910,750	51.60
132,001	133,000	1	132,080	858,830	1	991,830	60.98
549,001	550,000	1	549,550	1,408,380	0	1,408,380	100.00
Total		38		1,408,380			

0432-1

Revised 6/17/92

Schedule E14 - Billing Analysis Schedule
 WATER System: MEREDITH MANOR
 Class: COM Schedule: SP Meter Size: 5/8"x3/4"
 For Period: JANUARY - DECEMBER 1991

Page 5
 Preparer: Helena Loucks

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+5	Percentage of Total
57,001 58,000	3	3	173,940	173,940	12	869,940	17.85
59,001 60,000	3	6	179,610	353,550	9	893,550	36.29
66,001 67,000	3	9	200,910	554,460	6	956,460	56.91
68,001 69,000	3	12	205,230	759,690	3	966,690	77.98
71,001 72,000	3	15	214,530	974,220	0	974,220	100.00
Total	15		974,220				

Billing Determinants for Schedule SP is prorated to reflect an effective date in August 91

Bills:

$$15/12 \times 5 = 6.25 \text{ rounded to } 6$$

Gallons:

$$974,220/12 \times 5 = 405,925 \text{ rounded to } 406$$

0432-2

Revised 6/17/92

**ERRATA SHEET
RESPONSE TO DEFICIENCIES IN
SCH. E-14: BILLING ANALYSIS (FOR ZEPHYR SHORES)
FOR
DOCKET NO. 920199-WS
VOLUME II
BOOK 9 OF 11**

REMOVE PAGE NOS.	ADD PAGE NOS.	RESPOND TO DEFICIENCY NO.
1022	1022	PAGE 2, No. 5 (J)
1023	1023	PAGE 2, No. 5 (J)
--	1023-1	PAGE 2, No. 5 (J)

Schedule E14 - Billing Analysis Schedule

Page 1

Summary by System by Class

WATER System: ZEPHYR SHORES

Preparer: Helena Loucks

Class: COM Meter Size: ALL

For Period: JANUARY - DECEMBER 1991

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+5	Percentage of Total
1	500	6	4,760	4,760	66	37,760	0.38
1,001	1,500	10	15,640	20,400	56	104,400	1.62
2,001	2,500	3	6,790	27,190	53	159,690	2.16
3,001	3,500	2	8,000	35,190	51	213,690	2.80
4,001	4,500	1	4,440	39,630	50	264,630	3.15
5,001	5,500	1	5,020	44,650	49	314,150	3.55
6,001	6,500	2	14,000	58,650	47	364,150	4.67
7,001	7,500	1	8,000	66,650	46	411,650	5.30
8,001	8,500	3	25,680	92,330	43	457,830	7.34
9,001	9,500	3	29,130	121,460	40	501,460	9.66
10,001	10,500	2	21,500	142,960	38	541,960	11.37
11,001	11,500	4	45,790	188,750	34	579,750	15.01
12,001	12,500	6	75,840	264,590	28	614,590	21.05
13,001	13,500	2	27,280	291,870	26	642,870	23.22
14,001	14,500	2	28,830	320,700	24	668,700	25.51
15,001	15,500	1	15,600	336,300	23	692,800	26.75
22,001	22,500	1	22,600	358,900	22	853,900	28.55
26,001	26,500	3	79,280	438,180	19	941,680	34.86
27,001	27,500	1	28,000	466,180	18	961,180	37.08
28,001	28,500	2	57,100	523,280	16	979,280	41.63
30,001	30,500	1	31,000	554,280	15	1,011,780	44.09
31,001	31,500	1	32,000	586,280	14	1,027,280	46.64
33,001	33,500	1	34,000	620,280	13	1,055,780	49.34
34,001	34,500	1	35,000	655,280	12	1,069,280	52.13
35,001	35,500	1	36,000	691,280	11	1,081,780	54.99

1022

Revised 6/17/92

Schedule E14 - Billing Analysis Schedule
 Summary by System by Class
 WATER System: ZEPHYR SHORES
 Class: COM Meter Size: ALL
 For Period: JANUARY - DECEMBER 1991

Page 2

Preparer: Helena Loucks

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+5	Percentage of Total
38,001 38,500	3	64	117,000	808,280	8	1,116,280	64.30
40,001 40,500	1	65	41,000	849,280	7	1,132,780	67.56
42,001 42,500	1	66	43,000	892,280	6	1,147,280	70.98
45,001 45,500	1	67	46,000	938,280	5	1,165,780	74.64
50,001 50,500	1	68	51,000	989,280	4	1,191,280	78.70
56,001 56,500	1	69	57,000	1,046,280	3	1,215,780	83.23
64,001 64,500	1	70	64,200	1,110,480	2	1,239,480	88.34
71,001 71,500	1	71	71,900	1,182,380	1	1,253,880	94.06
74,001 74,500	1	72	74,700	1,257,080	0	1,257,080	100.00
Total	72		1,257,080				

1023

Revised 6/17/92

Schedule E14 - Billing Analysis Schedule

Summary by System by Class

WATER System: ZEPHYR SHORES

Preparer: Helena Loucks

Class: FP Meter Size: ALL

For Period: JANUARY - DECEMBER 1991

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level		Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+5	Percentage of Total
0	0	11	11	0	0	1	0	0.00
9,001	9,500	1	12	9,350	9,350	0	9,350	100.00
Total		12		9,350				

1023-1

Revised 6/17/92

**ERRATA SHEET
RESPONSE TO DEFICIENCIES IN
SCH. E-14: BILLING ANALYSIS (FOR ZEPHYR SHORES)
FOR
DOCKET NO. 920199-WS
VOLUME II
BOOK 10 OF 11**

REMOVE PAGE NOS.	ADD PAGE NOS.	RESPONDS TO DEFICIENCY NO.
--	779-1	PAGE 2, No. 5 (J)
--	779-2	PAGE 2, No. 5 (J)
--	779-3	PAGE 2, No. 5 (J)
--	779-4	PAGE 2, No. 5 (J)
780	780	PAGE 2, No. 5 (J)
--	782-1	PAGE 2, No. 5 (J)
--	782-2	PAGE 2, No. 5 (J)
--	782-3	PAGE 2, No. 5 (J)
--	782-4	

Schedule E14 - Billing Analysis Schedule
 WATER System: ZEPHYR SHORES
 Class: COM Schedule: RG1 Meter Size: 5/8"x3/4"
 For Period: JANUARY - DECEMBER 1991

Page 1
 Preparer: Helena Loucks

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+5	Percentage of Total
1	1,000	6	4,760	4,760	30	34,760	1.93
1,001	2,000	10	15,640	20,400	20	60,400	8.29
2,001	3,000	3	6,790	27,190	17	78,190	11.04
4,001	5,000	1	4,440	31,630	16	111,630	12.85
5,001	6,000	1	5,020	36,650	15	126,650	14.89
8,001	9,000	2	16,680	53,330	13	170,330	21.66
9,001	10,000	1	9,930	63,260	12	183,260	25.70
11,001	12,000	2	22,490	85,750	10	205,750	34.83
12,001	13,000	4	50,440	136,190	6	214,190	55.32
13,001	14,000	1	13,280	149,470	5	219,470	60.72
14,001	15,000	2	28,830	178,300	3	223,300	72.43
15,001	16,000	1	15,600	193,900	2	225,900	78.76
26,001	27,000	2	52,280	246,180	0	246,180	100.00
Total		36		246,180			

0779-1

Revised 6/17/92

Schedule E14 - Billing Analysis Schedule
 WATER System: ZEPHYR SHORES
 Class: COM Schedule: RG1 Meter Size: 2"
 For Period: JANUARY - DECEMBER 1991

Page 2
 Preparer: Helena Loucks

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+5	Percentage of Total
7,001 8,000	1	1	8,000	8,000	11	96,000	2.40
9,001 10,000	2	3	19,200	27,200	9	117,200	8.15
10,001 11,000	2	5	21,500	48,700	7	125,700	14.59
11,001 12,000	1	6	11,300	60,000	6	132,000	17.97
12,001 13,000	1	7	12,400	72,400	5	137,400	21.68
22,001 23,000	1	8	22,600	95,000	4	187,000	28.45
28,001 29,000	1	9	28,100	123,100	3	210,100	36.87
64,001 65,000	1	10	64,200	187,300	2	317,300	56.09
71,001 72,000	1	11	71,900	259,200	1	331,200	77.63
74,001 75,000	1	12	74,700	333,900	0	333,900	100.00
Total	12		333,900				

0779-2

Revised 6/17/92

Schedule E14 - Billing Analysis Schedule
 WATER System: ZEPHYR SHORES
 Class: COM Schedule: RG2 Meter Size: 1 1/2"
 For Period: JANUARY - DECEMBER 1991

Page 3
 Preparer: Helena Loucks

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+5	Percentage of Total
3,001 4,000	2	2	8,000	8,000	10	48,000	4.02
6,001 7,000	2	4	14,000	22,000	8	78,000	11.06
8,001 9,000	1	5	9,000	31,000	7	94,000	15.58
11,001 12,000	1	6	12,000	43,000	6	115,000	21.61
12,001 13,000	1	7	13,000	56,000	5	121,000	28.14
13,001 14,000	1	8	14,000	70,000	4	126,000	35.18
26,001 27,000	1	9	27,000	97,000	3	178,000	48.74
28,001 29,000	1	10	29,000	126,000	2	184,000	63.32
33,001 34,000	1	11	34,000	160,000	1	194,000	80.40
38,001 39,000	1	12	39,000	199,000	0	199,000	100.00
Total	12		199,000				

0779-3

Revised 6/17/92

Schedule E14 - Billing Analysis Schedule
 WATER System: ZEPHYR SHORES
 Class: COM Schedule: RG2 Meter Size: 2"
 For Period: JANUARY - DECEMBER 1991

Page 4
 Preparer: Helena Loucks

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+5	Percentage of Total
27,001 28,000	1	1	28,000	28,000	11	336,000	5.86
30,001 31,000	1	2	31,000	59,000	10	369,000	12.34
31,001 32,000	1	3	32,000	91,000	9	379,000	19.04
34,001 35,000	1	4	35,000	126,000	8	406,000	26.36
35,001 36,000	1	5	36,000	162,000	7	414,000	33.89
38,001 39,000	2	7	78,000	240,000	5	435,000	50.21
40,001 41,000	1	8	41,000	281,000	4	445,000	58.79
42,001 43,000	1	9	43,000	324,000	3	453,000	67.78
45,001 46,000	1	10	46,000	370,000	2	462,000	77.41
50,001 51,000	1	11	51,000	421,000	1	472,000	88.08
56,001 57,000	1	12	57,000	478,000	0	478,000	100.00
Total	12		478,000				

0779-4

Revised 6/17/92

Schedule E14 - Billing Analysis Schedule

Page 5

WATER System: ZEPHYR SHORES

Preparer: Helena Loucks

Class: FP

Meter Size: 6"

For Period: JANUARY - DECEMBER 1991

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level		Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+5	Percentage of Total
0	0	11	11	0	0	1	0	0.00
9,001	10,000	1	12	9,350	9,350	0	9,350	100.00
Total		12		9,350				

0780

Revised 6/17/92

Schedule E14 - Billing Analysis Schedule
 WATER System: ZEPHYR SHORES
 Class: RES Schedule: RG1 Meter Size: 5/8"x3/4"
 For Period: JANUARY - DECEMBER 1991

Page 6
 Preparer: Helena Loucks

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+5	Percentage of Total
1	1,000	851	135,290	135,290	2,550	2,685,290	0.90
1,001	2,000	369	569,890	705,180	2,181	5,067,180	4.69
2,001	3,000	408	1,026,510	1,731,690	1,773	7,050,690	11.52
3,001	4,000	415	1,455,780	3,187,470	1,358	8,619,470	21.21
4,001	5,000	281	1,261,470	4,448,940	1,077	9,833,940	29.60
5,001	6,000	211	1,162,990	5,611,930	866	10,807,930	37.34
6,001	7,000	150	975,660	6,587,590	716	11,599,590	43.84
7,001	8,000	136	1,018,540	7,606,130	580	12,246,130	50.61
8,001	9,000	111	941,600	8,547,730	469	12,768,730	56.88
9,001	10,000	95	899,220	9,446,950	374	13,186,950	62.86
10,001	11,000	68	713,950	10,160,900	306	13,526,900	67.61
11,001	12,000	61	699,430	10,860,330	245	13,800,330	72.27
12,001	13,000	48	597,690	11,458,020	197	14,019,020	76.25
13,001	14,000	35	472,720	11,930,740	162	14,198,740	79.39
14,001	15,000	25	362,040	12,292,780	137	14,347,780	81.80
15,001	16,000	19	296,840	12,589,620	118	14,477,620	83.78
16,001	17,000	19	315,240	12,904,860	99	14,587,860	85.87
17,001	18,000	12	210,160	13,115,020	87	14,681,020	87.27
18,001	19,000	16	296,160	13,411,180	71	14,760,180	89.24
19,001	20,000	9	155,760	13,566,940	62	14,806,940	90.28
20,001	21,000	13	265,920	13,832,860	49	14,861,860	92.05
21,001	22,000	5	107,730	13,940,590	44	14,908,590	92.77
22,001	23,000	7	158,880	14,099,470	37	14,950,470	93.82

0782-1

Revised 6/17/92

Schedule E14 - Billing Analysis Schedule
 WATER System: ZEPHYR SHORES
 Class: RES Schedule: RG1 Meter Size: 5/8"x3/4"
 For Period: JANUARY - DECEMBER 1991

Page 7
 Preparer: Helena Loucks

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+5	Percentage of Total
23,001 24,000	6	3,370	117,550	14,217,020	31	14,961,020	94.60
24,001 25,000	4	3,374	97,900	14,314,920	27	14,989,920	95.26
25,001 26,000	3	3,377	75,970	14,390,890	24	15,014,890	95.76
26,001 27,000	2	3,379	53,350	14,444,240	22	15,038,240	96.12
27,001 28,000	3	3,382	82,220	14,526,460	19	15,058,460	96.66
28,001 29,000	2	3,384	56,730	14,583,190	17	15,076,190	97.04
29,001 30,000	3	3,387	88,440	14,671,630	14	15,091,630	97.63
30,001 31,000	1	3,388	30,700	14,702,330	13	15,105,330	97.83
31,001 32,000	1	3,389	31,460	14,733,790	12	15,117,790	98.04
33,001 34,000	2	3,391	67,380	14,801,170	10	15,141,170	98.49
34,001 35,000	2	3,393	69,500	14,870,670	8	15,150,670	98.95
35,001 36,000	2	3,395	71,030	14,941,700	6	15,157,700	99.43
41,001 42,000	2	3,397	82,720	15,024,420	4	15,192,420	99.98
46,001 47,000	1	3,398	46,930	15,071,350	3	15,212,350	100.29
47,001 48,000	1	3,399	47,200	15,118,550	2	15,214,550	100.60
61,001 62,000	1	3,400	0	15,118,550	1	15,180,550	100.60
83,001 84,000	0	3,400	-83,180	15,035,370	1	15,119,370	100.05
992,001 993,000	1	3,401	992,450	16,027,820	0	16,027,820	106.65
999,001 1,000,000	0	3,401	-1,000,000	15,027,820	0	15,027,820	100.00
Total	3,401		15,027,820				

0782-2

Revised 6/17/92

Schedule E14 - Billing Analysis Schedule
 WATER System: ZEPHYR SHORES
 Class: RES Schedule: RG2 Meter Size: 5/8"x3/4"
 For Period: JANUARY - DECEMBER 1991

Page 8
 Preparer: Helena Loucks

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+5	Percentage of Total
1	1,000	1,368	207,394	207,394	1,314	1,521,394	3.83
1,001	2,000	331	508,294	715,688	983	2,681,688	13.20
2,001	3,000	292	712,380	1,428,068	691	3,501,068	26.35
3,001	4,000	245	860,150	2,288,218	446	4,072,218	42.22
4,001	5,000	179	800,460	3,088,678	267	4,423,678	56.99
5,001	6,000	87	476,650	3,565,328	180	4,645,328	65.78
6,001	7,000	48	307,847	3,873,175	132	4,797,175	71.46
7,001	8,000	37	277,050	4,150,225	95	4,910,225	76.57
8,001	9,000	21	177,420	4,327,645	74	4,993,645	79.85
9,001	10,000	22	188,430	4,516,075	52	5,036,075	83.32
10,001	11,000	6	63,450	4,579,525	46	5,085,525	84.49
11,001	12,000	11	115,050	4,694,575	35	5,114,575	86.62
12,001	13,000	5	62,870	4,757,445	30	5,147,445	87.78
13,001	14,000	4	53,420	4,810,865	26	5,174,865	88.76
14,001	15,000	6	86,540	4,897,405	20	5,197,405	90.36
15,001	16,000	3	46,540	4,943,945	17	5,215,945	91.22
16,001	17,000	3	49,010	4,992,955	14	5,230,955	92.12
17,001	18,000	2	35,550	5,028,505	12	5,244,505	92.78
18,001	19,000	2	37,540	5,066,045	10	5,256,045	93.47
20,001	21,000	2	41,360	5,107,405	8	5,275,405	94.23
22,001	23,000	1	22,060	5,129,465	7	5,290,465	94.64
27,001	28,000	1	27,400	5,156,865	6	5,324,865	95.15
34,001	35,000	1	34,700	5,191,565	5	5,366,565	95.79

0782-3

Revised 6/17/92

Schedule E14 - Billing Analysis Schedule

Page 9

WATER System: ZEPHYR SHORES

Preparer: Helena Loucks

Class: RES Schedule: RG2 Meter Size: 5/8"x3/4"

For Period: JANUARY - DECEMBER 1991

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+5	Percentage of Total
37,001 38,000	1	2,678	37,300	5,228,865	4	5,380,865	96.48
42,001 43,000	1	2,679	42,660	5,271,525	3	5,400,525	97.26
45,001 46,000	1	2,680	470	5,271,995	2	5,363,995	97.27
69,001 70,000	0	2,680	-70,000	5,201,995	2	5,341,995	95.98
84,001 85,000	0	2,680	-84,100	5,117,895	2	5,287,895	94.43
99,001 100,000	0	2,680	-100,000	5,017,895	2	5,217,895	92.58
200,001 201,000	1	2,681	402,000	5,419,895	1	5,620,895	100.00
569,001 570,000	1	2,682	0	5,419,895	0	5,419,895	100.00
Total	2,682		5,419,895				

0782-4

Revised 6/17/92

**ERRATA SHEET
RESPONSE TO DEFICIENCIES IN
SCHEDULE E-2A (FOR ZEPHYR SHORES)
FOR
DOCKET NO. 920199-WS
VOLUME II
BOOK 8 OF 11**

REMOVE PAGE NOS.	ADD PAGE NOS.	RESPONSE TO DEFICIENCY NO.
374	374	PAGE 2, No. 5 (K)
375	375	PAGE 2, No. 5 (K)
376-A	376-A	PAGE 2, No. 5 (K)

Revenue Schedule at Present, Required and Proposed Final Rates

FPSC

Company: SSU / PASCO COUNTY / ZEPHYR SHORES
 Docket No: 920199-WS
 Test Year Ended: December 31, 1991
 Water [x] or Wastewater []

Schedule: E-2A
 Page 101 of 103
 Preparer: Helena Loucks

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis.
 Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year
 a revenue calculation must be made for each period.

(1) Class/Meter Size	(2) Number Bills	(3) Consumption in MG	(4) Present Rates	(5) Revenues	(6) Proposed Number Bills	(7) Proposed Consumption in MG	(8) Required Rates	(9) Revenues	(10) Proposed Rates	(11) Proposed Revenues
Residential										
Schedule RG1 5/8" x 3/4" Gallonge Charge/MG	3,401		\$5.90	\$20,066	3,401		\$6.59	\$22,413	\$6.71	\$22,821
5/8" x 3/4" Meter										
0 - 4,000		8,619	\$0.00	\$0						
All Excess Gallons		6,408	\$0.87	\$5,575						
All Gallonge						15,027	\$2.09	\$31,406	\$2.13	\$32,008
Schedule RG2 5/8" x 3/4" Gallonge Charge/MG	2,682		\$7.44	\$19,954	2,682		\$6.59	\$17,674	\$6.71	\$17,996
5/8" x 3/4" Meter										
0 - 4,000		4,072	\$0.00	\$0		4,072	\$2.09	\$8,510	\$2.13	\$8,673
All Excess Gallons		1,348	\$1.09	\$1,469		1,348	\$2.09	\$2,817	\$2.13	\$2,871
Totals	6,083	20,447		\$47,064	6,083	20,447		\$82,821		\$84,369
Average Bill				\$7.74				\$13.62		\$13.87
Commercial										
Schedule RG1 5/8" x 3/4" 2" Gallonge Charge/MG	36 12		\$5.90 \$47.13	\$212 \$566	36 12		\$6.59 \$52.72	\$237 \$633	\$6.71 \$53.68	\$242 \$644
5/8" x 3/4" Meter										
0 - 4,000		95	\$0.00	\$0						
All Excess Gallons		151	\$0.87	\$131						
All Gallonge						246	\$2.09	\$514	\$2.13	\$524
2" Meter										
0 - 32,000		219	\$0.00	\$0						

0374

Revised 6/17/92

Revenue Schedule at Present, Required and Proposed Final Rates

FPSC

Company: SSU / PASCO COUNTY / ZEPHYR SHORES

Schedule: E-2A

Docket No: 920199-WS

Page 102 of 103

Test Year Ended: December 31, 1991

Preparer: Helena Loucks

Water [X] or Wastewater []

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year a revenue calculation must be made for each period.

(1) Class/Meter Size	(2) Number Bills	(3) Consumption in MG	(4) -----Present----- Rates	(5) Revenues	(6) -----Proposed----- Number Bills	(7) Consumption in MG	(8) -----Required----- Rates	(9) Revenues	(10) -----Proposed----- Rates	(11) Revenues
All Excess Gallons		115	\$0.87	\$100						
All Gallonage						334	\$2.09	\$698	\$2.13	\$711
Schedule RG2										
1-1/2"	12		\$37.19	\$446	12		\$32.95	\$395	\$33.55	\$403
2"	12		\$59.52	\$714	12		\$52.72	\$633	\$53.68	\$644
Gallonage Charge/MG										
1-1/2" Meter										
0 - 20,000		150	\$0.00	\$0						
All Excess Gallons		49	\$1.09	\$53						
All Gallonage						199	\$2.09	\$416	\$2.13	\$424
2" Meter										
0 - 32,000		379	\$0.00	\$0						
All Excess Gallons		99	\$1.09	\$108						
All Gallonage						478	\$2.09	\$999	\$2.13	\$1,018
Totals	72	1,257		\$2,331	72	1,257		\$4,525		\$4,610
Average Bill				\$32.38				\$62.85		\$64.03
<u>Fire Protection</u>										
Schedule PF										
6"	12		\$86.59	\$1,039	12		\$109.83	\$1,318	\$111.83	\$1,342
Totals	12	0		\$1,039	12	0		\$1,318		\$1,342
Average Bill				\$86.59				\$109.83		\$111.83

0375

Revised 6/17/92

Revenue Schedule at Present, Required and Proposed Final Rates

FPSC

Company: SSU / PASCO COUNTY / ZEPHYR SHORES

Schedule: E-2A

Docket No: 920199-WS

Page 103 of 103

Test Year Ended: December 31, 1991

Preparer: Helena Loucks

Water [x] or Wastewater []

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis.

Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year a revenue calculation must be made for each period.

(1) Class/Meter Size	(2) Number Bills	(3) Consumption in MG	(4) -----Present----- Rates	(5) ----- Revenues	(6) -----Proposed----- Number Bills	(7) ----- Consumption in MG	(8) -----Required----- Rates	(9) ----- Revenues	(10) -----Proposed----- Rates	(11) ----- Revenues
Other Sales				\$0				\$0		\$0
Booked Interim Increase/1990 Booked Adjustments				\$0				\$0		\$0
Unbilled Revenues				\$0				\$0		\$0
Other Revenue				\$0				\$0		\$0
Misc. Serv. Charges				\$1,745				\$1,745		\$1,745
Total Revenue				\$52,180				\$90,409		\$92,066
Total Sales Revenue				\$50,435				\$88,664		\$90,321

0376-A

Revised 6/17/92

**ERRATA SHEET
RESPONSE TO DEFICIENCIES IN
SCH. E-14: BILLING ANALYSIS (FOR PALM TERRACE)
FOR
DOCKET NO. 920199-WS
VOLUME III
BOOK 5 OF 6**

REMOVE PAGE NOS.	ADD PAGE NOS.	RESPONDS TO DEFICIENCY NO.
--	775-1	PAGE 2, No. 6 (A)
--	775-2	PAGE 2, No. 6 (A)
--	775-3	PAGE 2, No. 6 (A)
--	775-4	PAGE 2, No. 6 (A)
--	775-5	PAGE 2, No. 6 (A)

Schedule E14 - Billing Analysis Schedule
WASTEWATER System: PALM TERRACE (C. L. SMITH, ELL-NAR)
Class: RES Schedule RS1 Meter Size: 5/8"x3/4"
For Period: JANUARY - DECEMBER 1991

Page 2
Preparer: Helena Loucks

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+5	Percentage of Total
1	1,000	1,566	451,677	451,677	9,141	9,592,677	1.06
1,001	2,000	1,573	2,411,275	2,862,952	7,568	17,998,952	6.74
2,001	3,000	1,866	4,669,999	7,532,951	5,702	24,638,951	17.73
3,001	4,000	1,571	5,482,259	13,015,210	4,131	29,539,210	30.63
4,001	5,000	1,210	5,405,189	18,420,399	2,921	33,025,399	43.35
5,001	6,000	900	4,917,225	23,337,624	2,021	35,463,624	54.92
6,001	7,000	589	3,785,667	27,123,291	1,432	37,147,291	63.83
7,001	8,000	395	2,951,440	30,074,731	1,037	38,370,731	70.77
8,001	9,000	259	2,174,130	32,248,861	778	39,250,861	75.89
9,001	10,000	195	1,777,250	34,026,111	583	39,856,111	80.07
10,001	11,000	129	1,337,960	35,364,071	454	40,358,071	83.22
11,001	12,000	87	1,002,260	36,366,331	367	40,770,331	85.58
12,001	13,000	77	953,500	37,319,831	290	41,089,831	87.82
13,001	14,000	66	879,674	38,199,505	224	41,335,505	89.89
14,001	15,000	50	725,580	38,925,085	174	41,535,085	91.60
15,001	16,000	44	666,876	39,591,961	130	41,671,961	93.17
16,001	17,000	31	510,550	40,102,511	99	41,785,511	94.37
17,001	18,000	22	384,955	40,487,466	77	41,873,466	95.28
18,001	19,000	10	146,830	40,634,296	67	41,907,296	95.62
19,001	20,000	3	58,970	40,693,266	64	41,973,266	95.76
20,001	21,000	13	265,840	40,959,106	51	42,030,106	96.39
21,001	22,000	5	107,210	41,066,316	46	42,078,316	96.64
22,001	23,000	7	157,400	41,223,716	39	42,120,716	97.01

0775-1

Revised 6/17/92

Schedule E14 - Billing Analysis Schedule
WASTEWATER System: PALM TERRACE (C. L. SMITH, ELL-NAR)
Class: RES Schedule RS1 Meter Size: 5/8"x3/4"
For Period: JANUARY - DECEMBER 1991

Page 3
Preparer: Helena Loucks

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+5	Percentage of Total
23,001 24,000	8	10,676	164,780	41,388,496	31	42,132,496	97.40
24,001 25,000	6	10,682	146,970	41,535,466	25	42,160,466	97.74
25,001 26,000	1	10,683	25,340	41,560,806	24	42,184,806	97.80
27,001 28,000	2	10,685	54,590	41,615,396	22	42,231,396	97.93
28,001 29,000	4	10,689	114,140	41,729,536	18	42,251,536	98.20
29,001 30,000	2	10,691	58,600	41,788,136	16	42,268,136	98.34
30,001 31,000	2	10,693	60,320	41,848,456	14	42,282,456	98.48
31,001 32,000	1	10,694	31,670	41,880,126	13	42,296,126	98.55
33,001 34,000	2	10,696	67,030	41,947,156	11	42,321,156	98.71
34,001 35,000	1	10,697	50	41,947,206	10	42,297,206	98.71
35,001 36,000	1	10,698	35,460	41,982,666	9	42,306,666	98.79
38,001 39,000	1	10,699	38,030	42,020,696	8	42,332,696	98.88
39,001 40,000	1	10,700	39,420	42,060,116	7	42,340,116	98.98
43,001 44,000	1	10,701	43,880	42,103,996	6	42,367,996	99.08
44,001 45,000	1	10,702	44,330	42,148,326	5	42,373,326	99.18
47,001 48,000	1	10,703	47,540	42,195,866	4	42,387,866	99.30
53,001 54,000	1	10,704	53,680	42,249,546	3	42,411,546	99.42
56,001 57,000	2	10,706	113,120	42,362,666	1	42,419,666	99.69
132,001 133,000	1	10,707	132,600	42,495,266	0	42,495,266	100.00
Total	10,707		42,495,266				

0775-2

Revised 6/17/92

Schedule E14 - Billing Analysis Schedule
WASTEWATER System: PALM TERRACE (C. L. SMITH, ELL-WAR)
Class: RES Schedule RS2 Meter Size: 5/8"x3/4"
For Period: JANUARY - DECEMBER 1991

Page 4
Preparer: Helena Loucks

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+5	Percentage of Total
1	1,000	82	14,620	14,620	664	678,620	0.12
1,001	2,000	12	17,150	31,770	652	1,335,770	0.27
2,001	3,000	18	46,620	78,390	634	1,980,390	0.66
3,001	4,000	34	118,950	197,340	600	2,597,340	1.66
4,001	5,000	33	150,480	347,820	567	3,182,820	2.93
5,001	6,000	42	231,010	578,830	525	3,728,830	4.87
6,001	7,000	23	148,700	727,530	502	4,241,530	6.12
7,001	8,000	24	179,720	907,250	478	4,731,250	7.63
8,001	9,000	22	186,730	1,093,980	456	5,197,980	9.20
9,001	10,000	19	179,590	1,273,570	437	5,643,570	10.71
10,001	11,000	31	326,770	1,600,340	406	6,066,340	13.46
11,001	12,000	17	194,910	1,795,250	389	6,463,250	15.10
12,001	13,000	17	374	2,004,860	372	6,840,860	16.86
13,001	14,000	18	392	2,248,050	354	7,204,050	18.91
14,001	15,000	22	414	2,565,270	332	7,545,270	21.58
15,001	16,000	23	437	2,923,608	309	7,867,608	24.59
16,001	17,000	27	464	3,351,548	282	8,145,548	28.19
17,001	18,000	18	482	3,665,138	264	8,417,138	30.83
18,001	19,000	19	501	4,017,200	245	8,672,200	33.79
19,001	20,000	21	522	4,427,330	224	8,907,330	37.24
20,001	21,000	16	538	4,753,480	208	9,121,480	39.98
21,001	22,000	18	556	5,141,240	190	9,321,240	43.24
22,001	23,000	14	570	5,454,820	176	9,502,820	45.88

0775-3

Revised 6/17/92

Schedule E14 - Billing Analysis Schedule
WASTEWATER System: PALM TERRACE (C. L. SMITH, ELL-NAR)
Class: RES Schedule RS2 Meter Size: 5/8"x3/4"
For Period: JANUARY - DECEMBER 1991

Page 5
Preparer: Helena Loucks

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+5	Percentage of Total
23,001 24,000	15	585	352,010	5,806,830	161	9,670,830	48.84
24,001 25,000	14	599	343,190	6,150,020	147	9,825,020	51.73
25,001 26,000	15	614	384,230	6,534,250	132	9,966,250	54.96
26,001 27,000	15	629	397,980	6,932,230	117	10,091,230	58.31
27,001 28,000	10	639	274,570	7,206,800	107	10,202,800	60.62
28,001 29,000	9	648	257,580	7,464,380	98	10,306,380	62.78
29,001 30,000	14	662	411,960	7,876,340	84	10,396,340	66.25
30,001 31,000	6	668	183,500	8,059,840	78	10,477,840	67.79
31,001 32,000	3	671	94,380	8,154,220	75	10,554,220	68.58
32,001 33,000	6	677	195,640	8,349,860	69	10,626,860	70.23
33,001 34,000	6	683	199,840	8,549,700	63	10,691,700	71.91
34,001 35,000	5	688	172,300	8,722,000	58	10,752,000	73.36
35,001 36,000	2	690	71,170	8,793,170	56	10,809,170	73.96
36,001 37,000	5	695	182,050	8,975,220	51	10,862,220	75.49
37,001 38,000	2	697	74,830	9,050,050	49	10,912,050	76.12
38,001 39,000	3	700	116,210	9,166,260	46	10,960,260	77.10
39,001 40,000	1	701	39,360	9,205,620	45	11,005,620	77.43
40,001 41,000	4	705	162,130	9,367,750	41	11,048,750	78.79
41,001 42,000	4	709	165,990	9,533,740	37	11,087,740	80.19
42,001 43,000	5	714	211,910	9,745,650	32	11,121,650	81.97
43,001 44,000	1	715	43,570	9,789,220	31	11,153,220	82.34
44,001 45,000	2	717	89,330	9,878,550	29	11,183,550	83.09
45,001 46,000	2	719	91,280	9,969,830	27	11,211,830	83.85

0775-4

Revised 6/17/92

Schedule E14 - Billing Analysis Schedule
WASTEWATER System: PALM TERRACE (C. L. SMITH, ELL-NAR)
Class: RES Schedule RS2 Meter Size: 5/8"x3/4"
For Period: JANUARY - DECEMBER 1991

Page 6
Preparer: Helena Loucks

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+5	Percentage of Total	
46,001	47,000	1	720	46,350	10,016,180	26	11,238,180	84.24
47,001	48,000	2	722	94,520	10,110,700	24	11,262,700	85.04
48,001	49,000	1	723	48,780	10,159,480	23	11,286,480	85.45
49,001	50,000	1	724	49,150	10,208,630	22	11,308,630	85.86
50,001	51,000	1	725	50,670	10,259,300	21	11,330,300	86.29
51,001	52,000	2	727	103,250	10,362,550	19	11,350,550	87.16
56,001	57,000	2	729	113,230	10,475,780	17	11,444,780	88.11
57,001	58,000	1	730	57,620	10,533,400	16	11,461,400	88.59
60,001	61,000	2	732	120,780	10,654,180	14	11,508,180	89.61
61,001	62,000	1	733	61,260	10,715,440	13	11,521,440	90.13
67,001	68,000	1	734	67,250	10,782,690	12	11,598,690	90.69
68,001	69,000	1	735	68,780	10,851,470	11	11,610,470	91.27
69,001	70,000	1	736	69,080	10,920,550	10	11,620,550	91.85
70,001	71,000	1	737	70,850	10,991,400	9	11,630,400	92.45
71,001	72,000	2	739	142,880	11,134,280	7	11,638,280	93.65
72,001	73,000	1	740	72,830	11,207,110	6	11,645,110	94.26
82,001	83,000	1	741	82,670	11,289,780	5	11,704,780	94.96
89,001	90,000	1	742	89,200	11,378,980	4	11,738,980	95.71
93,001	94,000	1	743	93,050	11,472,030	3	11,754,030	96.49
97,001	98,000	1	744	97,680	11,569,710	2	11,765,710	97.31
102,001	103,000	1	745	102,530	11,672,240	1	11,775,240	98.17
217,001	218,000	1	746	217,220	11,889,460	0	11,889,460	100.00
Total		746		11,889,460				

0775-5

Revised 6/17/92

**ERRATA SHEET
RESPONSE TO DEFICIENCIES IN
SCH. E-14: BILLING ANALYSIS (FOR SOUTH FORTY)
FOR
DOCKET NO. 920199-WS
VOLUME III
BOOK 5 OF 6**

REMOVE PAGE NOS.	ADD PAGE NOS.	RESPONDS TO DEFICIENCY NO.
--	800-1	PAGE 2, No. 6 (B)
--	800-2	PAGE 2, No. 6 (B)
--	800-3	PAGE 2, No. 6 (B)
--	800-4	PAGE 2, No. 6 (B)
--	800-5	PAGE 2, No. 6 (B)
--	800-6	PAGE 2, No. 6 (B)
--	800-7	PAGE 2, No. 6 (B)

Schedule E14 - Billing Analysis Schedule
 WASTEWATER System: SOUTH FORTY
 Class: COM Schedule: CU FT Meter Size: 5/8"x3/4"
 For Period: JANUARY - DECEMBER 1991

Page 1
 Preparer: Helena Loucks

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+5	Percentage of Total
1	1,000	50	22,103	22,103	45	67,103	9.24
1,001	2,000	24	32,253	54,356	21	96,356	22.72
2,001	3,000	10	25,100	79,456	11	112,456	33.22
5,001	6,000	2	11,500	90,956	9	144,956	38.02
6,001	7,000	5	32,600	123,556	4	151,556	51.65
11,001	12,000	1	11,854	135,410	3	171,410	56.61
35,001	36,000	1	35,200	170,610	2	242,610	71.32
43,001	44,000	0	-43,496	127,114	2	215,114	53.14
48,001	49,000	1	48,500	175,614	1	224,614	73.41
63,001	64,000	1	63,600	239,214	0	239,214	100.00
Total		95		239,214			

0800-1

Revised 6/17/92

Schedule E14 - Billing Analysis Schedule
 WASTEWATER System: SOUTH FORTY
 Class: COM Schedule: CU FT Meter Size: 1 1/2"
 For Period: JANUARY - DECEMBER 1991

Page 2
 Preparer: Helena Loucks

(1) Consumpt. Level		(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+5	(8) Percentage of Total
2,001	3,000	6	6	16,000	16,000	0	16,000	100.00
Total		6		16,000				

0800-2

Revised 6/17/92

Schedule E14 - Billing Analysis Schedule
WASTEWATER System: SOUTH FORTY
Class: COM Schedule: CU FT Meter Size: 3"
For Period: JANUARY - DECEMBER 1991

Page 3
Preparer: Helena Loucks

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+5	Percentage of Total
40,001 41,000	1	1	40,900	40,900	5	245,900	9.13
51,001 52,000	1	2	51,200	92,100	4	300,100	20.55
61,001 62,000	1	3	61,100	153,200	3	339,200	34.19
92,001 93,000	1	4	92,300	245,500	2	431,500	54.79
96,001 97,000	1	5	96,100	341,600	1	438,600	76.23
106,001 107,000	1	6	106,500	448,100	0	448,100	100.00
Total	6		448,100				

0800-3

Revised 6/17/92

Schedule E14 - Billing Analysis Schedule
 WASTEWATER System: SOUTH FORTY
 Class: COM Schedule: GAL Meter Size: 5/8"x3/4"
 For Period: JANUARY - DECEMBER 1991

Page 4
 Preparer: Helena Loucks

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+5	Percentage of Total
1	1,000	1	920	920	5	5,920	10.61
1,001	2,000	2	3,180	4,100	3	10,100	47.29
2,001	3,000	1	2,370	6,470	2	12,470	74.63
3,001	4,000	2	7,200	13,670	0	13,670	157.67
4,001	5,000	0	-5,000	8,670	0	8,670	100.00
Total		6		8,670			

0800-4

Revised 6/17/92

Schedule E14 - Billing Analysis Schedule
WASTEWATER System: SOUTH FORTY
Class: COM Schedule: GAL Meter Size: 1"
For Period: JANUARY - DECEMBER 1991

Page 5
Preparer: Helena Loucks

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level		Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+5	Percentage of Total
135,001	136,000	1	1	135,290	135,290	5	815,290	12.23
178,001	179,000	1	2	178,100	313,390	4	1,029,390	28.33
184,001	185,000	1	3	184,199	497,589	3	1,052,589	44.98
220,001	221,000	1	4	220,550	718,139	2	1,160,139	64.92
278,001	279,000	0	4	-278,980	439,159	2	997,159	39.70
299,001	300,000	1	5	299,461	738,620	1	1,038,620	66.77
367,001	368,000	1	6	367,648	1,106,268	0	1,106,268	100.00
Total		6		1,106,268				

0800-5

Revised 6/17/92

Schedule E14 - Billing Analysis Schedule
 WASTEWATER System: SOUTH FORTY
 Class: COM Schedule: GAL Meter Size: 2"
 For Period: JANUARY - DECEMBER 1991

Page 6
 Preparer: Helena Loucks

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+5	Percentage of Total
1 1,000	6	6	696	696	0	696	-0.03
2,262,001 2,263,000	0	6	-2,262,880	-2,262,184	0	-2,262,184	100.00
Total	6		-2,262,184				

0800-6

Revised 6/17/92

Schedule E14 - Billing Analysis Schedule

Page 7

WASTEWATER System: SOUTH FORTY

Preparer: Helena Loucks

Class: RES Schedule: Meter Size: 5/8"x3/4"

For Period: JANUARY - DECEMBER 1991

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+5	Percentage of Total
0 0	1	1	0	0	0	0	.
Total	1		0				

0800-7

Revised 6/17/92