



Southern Bell

A. M. Lombardo
Assistant Vice President-Regulatory Relations

150 South Monroe Street
Suite 400
Tallahassee, Florida 32301

23 July 1992

**ORIGINAL
FILE COPY**

Mr. Steve Tribble, Director
Division of Records and Reporting
Florida Public Service Commission
101 East Gaines Street
Tallahassee, Florida 32399-0850

RE: Docket No. 920260-TL
Comprehensive Review of the Revenue
Requirements and Rate Stabilization
Plan of Southern Bell Telephone &
Telegraph Company

Dear Mr. Tribble:

In compliance with Rule 25-22.0406, F.A.C., two copies of a
Synopsis of the rate proceeding are enclosed for the Commission's
review and approval.

The synopsis will be mailed to libraries and chief executive
officers of counties and municipalities in Southern Bell's service
area after it is approved by the Commissions. Please return one
copy with your signature and approval.

Sincerely,

A M Lombardo #7

SEC 1

WAS RECEIVED & FILED

OTH _____
[Signature]
FPSC-BUREAU OF RECORDS

DOCUMENT NUMBER-DATE
03151 JUL 23 1992
FPSC-RECORDS/REPORT...

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Comprehensive Review of the)
Revenue Requirements and Rate)
Stabilization Plan of Southern Bell)
Telephone & Telegraph Co.)
_____)

Docket No. 920260-TL

SYNOPSIS

Florida Public Service Commission Rule 25-22.0406 requires that a synopsis of requests for general rate increases by electric, gas, water and sewer utilities and telephone companies be provided to certain of the utility's business offices and to the main county libraries and the chief executive officer of each county and municipality in the utility's service area.

This Synopsis of a general rule proceeding involving Southern Bell Telephone & Telegraph Company of Florida (Southern Bell) has been reviewed by the Florida Public Service Commission (Commission) and is provided as public information.

This proceeding was initiated by Southern Bell under Section 364.05, Florida Statutes, to determine a proper return on equity for Southern Bell, to evaluate its service to customers and to review the Company's rates and charges.

1. Comparison of Present and Proposed Rates

Appendix A compares Southern Bell's current rates with the new rates proposed in our filing. Southern Bell's Pricing Regulation Plan offers a new Expanded Local Service plan which combines local usage based pricing with an expansion of the existing calling area at discounted rates. Also contained in this filing are proposals

DOCUMENT NUMBER-DATE

08151 JUL 23 1991

FPSC-RECORDS/REPORTS

to reduce and restructure the service connection charges; introduce a statewide economic development plan; reduce the charges associated with Residence Call Forwarding and Call Waiting; adjust the relationships of the Flat Rate Line, PBX Trunk, ESSX NARS and Hunting service including disaggregating hunting from the Line, NAR and PBX Trunk; create a Lifeline offering for qualified low income subscribers; reduce the local transport rate element of originating and terminating Switched Access and reduce the usage rates for mobile services interconnection. In addition to these proposals, Southern Bell plans to eliminate the existing flat rate extended Area Service additives for the exchanges of Yulee, Munson and Century by regrouping the exchanges.

A detailed comparison of these existing versus proposed rates is described in the Company's Minimum Filing Requirements that follow.

2. Major issues in the proceeding

-Should Southern Bell's Price Regulation Plan be approved as proposed?

-Should Southern Bell's optional "Expanded Local Service" plan be approved as proposed?

-Should Southern Bell's proposal to implement the following rate reductions to reduce revenues by the \$47 million which has been previously ordered by the Florida Public Service Commission and which is currently being applied as a temporary customer credit in 1992 be approved as proposed:

1. Reduce Residential Call Forwarding Variable and Call Waiting rates by \$4.4 million annually?

2. Reduce and restructure Service Connection Charges resulting in \$11.5 million annually in revenue reductions?

3. Implement a Florida Lifeline Program?

4. Reduce and restructure PBX trunks, NARS and local hunting resulting in a \$30 million annual revenue reduction?

-Should Southern Bell's proposal to refund the balance of the \$47 million remaining in 1993 be approved as proposed?

-Should Southern Bell's proposal to reduce its intrastate switched access rates by \$10 million annually be approved as proposed?

-Should Southern Bell's proposal to reduce cellular mobile-to-land rates by \$1.2 million annually be approved as proposed?

-Should Southern Bell's proposal to establish a Florida Economic Development Incentive Tariff be approved as proposed?

Specific issues covering these matters and other matters which parties to the proceeding wish to have the Commission consider will be developed at a later stage in the proceeding and will be included in the Commission's prehearing order, a copy of which will be available from the Commission after January 22, 1993.

3. Executive Summary

A copy of the executive summary of the Minimum Filing Requirements is attached to the Synopsis as Appendix B.

4. Description of Ratemaking Process and Rate Case Schedule

Southern Bell filed its direct testimony and the Minimum

Filing Requirements on July 15, 1992.

The Office of Public Counsel has intervened in this proceeding on behalf of the Citizens of the State of Florida and will file testimony on November 2, 1992. The Commission Staff will file testimony on November 16, 1992. Southern Bell will file rebuttal testimony on December 4, 1992.

Service hearings will be held as follows:

August 3, 1992	Jacksonville Civic Auditorium Little Theatre 300 Water Street Jacksonville, Florida
August 6, 1992	Holiday Inn - Mall Mall Room 2002 North Cove Blvd. Panama City, Florida
August 24, 1992	Manuel Artime Center 900 S. W. First Street Miami, Florida
August 31, 1992	Orlando Airport Marriott Grand Ballroom 7499 Augusta National Drive Orlando, Florida
September 14, 1992	Plantation High School Auditorium 6901 N. W. 16th Street Plantation, Florida
September 30, 1992	Pensacola Civic Center 201 E. Gregory Street Pensacola, Florida

The purpose of these hearings will be for Southern Bell's customers to testify on any of the issues in the proceeding. Notice of these hearings will be mailed to all customers prior to the scheduled hearing dates.

On January 8, 1993 and January 20, 1993, the Commission will conduct prehearing conferences in Tallahassee at which the issues will be identified and upon which the parties will state their

respective positions. Subsequently, the Commission will issue a prehearing order which reflects the outcome of the prehearing conference.

Commission hearings will be conducted in Tallahassee on January 25-29, February 1, 3-5, and 8-10, 1993, at which the parties will present their testimony and evidence and be cross-examined by the other parties. Each party may file a brief upon the issues by March 1, 1993.

The Commission Staff will make its written recommendation to the Commission in March, 1993.

On March 18 and March 26, 1993, the Commission will meet at special agenda conferences to vote upon the issues, following which it will issue its orders on April 8 and April 13, 1993. Parties have the right to appeal the Commission's final order to the Florida Supreme Court.

5. Minimum Filing Requirements

Copies of Southern Bell's Minimum Filing Requirements are located at:

Southern Bell Telephone Regulatory Office
Suite 400, 150 South Monroe Street
Tallahassee, Florida 32301

Southern Bell Telephone Legal Department
150 West Flagler Street, Suite 1910
Miami, Florida 33130

JACKSONVILLE - AUGUST 3, 1992 Hearing

Tariff Location - Southern Bell
Manager - Customer Services
12JK1 - SBT
301 W. Bay Street
Jacksonville, Fl 32202

Main Library Haydon Burns Public Library
122 N. Ocean Street
Jacksonville, Fl 32202

County/ Mayor Ed Austin
Municipality Duval County
220 E. Bay Street
14th Flr - City Hall
Jacksonville, Fl 32202

PANAMA CITY - AUGUST 6, 1992 Hearing

Tariff Location Southern Bell
Manager - Customer Services
P.O. Box 2488
1000 W. 15th Street
Room 208
Panama City, Fl 32402

Library Bay County Library
25 W. Government St
Panama City, Fl 32402

County/ Dan Duda
Municipality County Manager
644 Mulberry Avenue
Panama City, Fl 32401

John Baxter
City Manager
P.O. Box 1880
Panama City, Fl 32402

MIAMI - AUGUST 24, 1992 Hearing

Tariff Location	Southern Bell Customer Services 666 NW 79 Avenue Room 425 Miami, Fl 33126
	Southern Bell Customer Services 7780 NW 50 Street - H-1 Miami, Fl 33166
	Central Payment Center 1430 SW 1 Street Miami, Fl 33134
	Liberty City Payment Center 6112 NW 7 Avenue Miami, Fl 33127
Library	Dade County Public Library 101 W Flager Street Miami, Fl 33130
County/ Municipality	Metropolitan Dade County Mayor Stephen Clark 111 NW 1 Street Miami, Fl 33128
	Mayor Xavier L. Suarez 3500 Pan American Drive Miami, Fl 33133

ORLANDO - AUGUST 31, 1992 Hearing

Tariff Location Southern Bell
 Manager - Customer Services
 500 N Orange Avenue
 Room 270
 Orlando, Fl 32801

Library Orlando Public Library
 101 E Central Blvd.
 Orlando, Fl 32801

County/
Municipality Linda Chapin
 County Manager
 P.O. Box 1393
 Orlando, Fl 32802

Mr. Bill Frederick
Mayor - Orlando
400 S Orange Avenue
Orlando, Fl 32801

PLANTATION - SEPTEMBER 14, 1992 Hearing

Tariff Location Southern Bell
 Customer Services
 6451 N. Federal Highway
 Room 322
 Ft. Lauderdale, Fl 33308

Library Broward County Library
 100 S. Andrews Avenue
 Ft. Lauderdale, Fl 33301

County/
Municipal Mr. John Hart
 Chairman - Broward County Commission
 Room 421
 115 S. Andrews Avenue
 Ft. Lauderdale, Fl 33301

Mayor Jim Naugle
100 N. Andrews Avenue
Ft. Lauderdale, Fl 33301

PENSACOLA - SEPTEMBER 30, 1992 Hearing

Tariff Location Southern Bell
 Manager Customer Services
 605 W. Garden Street
 Pensacola, Fl 32501

LIBRARY Pensacola Public Library
 200 W. Gregory St
 Pensacola, Fl 32501

COUNTY/
MUNICIPAL Mr. Bob Koncar
 Escambia County Administrator
 P. O. Box 1591
 Pensacola, Fl 32597-1591

 Mr. Rodney Kendig
 Pensacola City Manager
 P. O. Box 12910
 Pensacola, Fl 32521-0071

WEST PALM BEACH

Tariff Location Southern Bell
 Customer Services
 2021 S. Military Trail
 West Palm Beach, . Fl 33415

Library Palm Beach County Library
 3650 Summit Blvd.
 West Palm Beach, Fl 33406

County/
Municipality Mr. Robert Weisman
 Palm Beach County Administrator
 Governmental Center
 301 N. Olive Avenue
 West Palm Beach, Fl 33401

 Mr. Ron Schutta
 City Manager - West Palm Beach
 P.O. Box 3366
 West Palm Beach, Fl 33402

The Minimum Filing Requirements are available at these locations
for public inspection during normal business hours.

SOUTHERN BELL - FLORIDA
DOCKET NO. 920260-TL

MAJOR RATE CHANGES

ITEM OF SERVICE	PRESENT RATES
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CUSTOM CALLING SERVICES

CALL FORWARD VAR. - RES	\$ 2.45
CALL WAITING - RES	\$ 3.50

SERVICE CONNECTION CHARGES

PRIMARY SERVICE ORDER - RES	\$ 25.00
SECONDARY SERVICE ORDER - RES	\$ 9.00
PRIMARY SERVICE ORDER - BUS	\$ 35.00
SECONDARY SERVICE ORDER - BUS	\$ 12.00
ACC LN CONNECTION - CO WORK	\$ 19.50
ACC LN CONNECTION - NEW LINE	\$ 31.50
NO CHG - PER SO - RES	\$ 9.00
NO CHG - PER NO - RES	\$ 11.50
NO CHG - PER SO - BUS	\$ 12.50
NO CHG - PER NO - BUS	\$ 11.50

ITEM OF SERVICE	PROPOSED RATES
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LINE CONNECTION RES - 1ST	\$ 40.00
LINE CONNECTION BUS - 1ST	\$ 60.00
LINE CONNECTION RES - ADD'L	\$ 12.00
LINE CONNECTION BUS - ADD'L	\$ 13.00
LINE CHANGE RES - 1ST	\$ 24.00
LINE CHANGE BUS - 1ST	\$ 38.00
LINE CHANGE RES - ADD'L	\$ 10.00
LINE CHANGE BUS - ADD'L	\$ 11.00
SECONDARY SERVICE CHARGE - RES	\$ 9.00
SECONDARY SERVICE CHARGE - BUS	\$ 19.00

SOUTHERN BELL - FLORIDA
DOCKET NO. 920260-TL

MAJOR RATE CHANGES

ITEM OF SERVICE	PRESENT RATES	PROPOSED RATES	DOLLAR CHANGE
RATE GROUP- 1			
BASIC BUS FLT-1 PTY-ROT	\$ 10.18	\$ 6.93	-3.25
RES PBX TKS	\$ 17.16	\$ 13.51	-3.65
PBX TKS FLT	\$ 44.77	\$ 33.66	-11.11
PBX TKS FLT - ROTARY	\$ 0.	\$ 6.93	6.93
NTWK ACC REG-FLT	\$ 20.59	\$ 11.74	-8.85
NTWK ACC REG-FLT -ROT	\$ 0.	\$ 6.93	6.93
ML/LGT NAR -FLT	\$ 20.59	\$ 11.74	-8.85
MAIN CENTREX - PBX TRK	\$ 44.77	\$ 33.66	-11.11
TRK SIDE ACC FAC-VOICE	\$ 44.77	\$ 33.66	-11.11
TRK SIDE ACC FAC-ML/LG	\$ 20.59	\$ 11.74	-8.85
RATE GROUP- 2			
BASIC BUS FLT-1 PTY-ROT	\$ 10.68	\$ 7.28	-3.40
RES PBX TKS	\$ 18.05	\$ 14.20	-3.85
PBX TKS FLT	\$ 46.97	\$ 35.36	-11.61
PBX TKS FLT - ROTARY	\$ 0.	\$ 7.28	7.28
NTWK ACC REG-FLT	\$ 21.61	\$ 12.34	-9.27
NTWK ACC REG-FLT -ROT	\$ 0.	\$ 7.28	7.28
ML/LGT NAR -FLT	\$ 21.61	\$ 12.34	-9.27
MAIN CENTREX - PBX TRK	\$ 46.97	\$ 35.36	-11.61
TRK SIDE ACC FAC-VOICE	\$ 46.97	\$ 35.36	-11.61
TRK SIDE ACC FAC-ML/LG	\$ 21.61	\$ 12.34	-9.27
RATE GROUP- 3			
BASIC BUS FLT-1 PTY-ROT	\$ 11.23	\$ 7.67	-3.56
RES PBX TKS	\$ 18.93	\$ 14.88	-4.05
PBX TKS FLT	\$ 49.39	\$ 37.23	-12.16
PBX TKS FLT - ROTARY	\$ 0.	\$ 7.67	7.67
NTWK ACC REG-FLT	\$ 22.72	\$ 12.98	-9.74
NTWK ACC REG-FLT -ROT	\$ 0.	\$ 7.67	7.67
ML/LGT NAR -FLT	\$ 22.72	\$ 12.98	-9.74
MAIN CENTREX - PBX TRK	\$ 49.39	\$ 37.23	-12.16
TRK SIDE ACC FAC-VOICE	\$ 49.39	\$ 37.23	-12.16
TRK SIDE ACC FAC-ML/LG	\$ 22.72	\$ 12.98	-9.74
RATE GROUP- 4			
BASIC BUS FLT-1 PTY-ROT	\$ 11.73	\$ 8.02	-3.71
RES PBX TKS	\$ 19.58	\$ 15.38	-4.20
PBX TKS FLT	\$ 51.59	\$ 38.93	-12.66
PBX TKS FLT - ROTARY	\$ 0.	\$ 8.02	8.02
NTWK ACC REG-FLT	\$ 23.73	\$ 13.58	-10.15
NTWK ACC REG-FLT -ROT	\$ 0.	\$ 8.02	8.02
ML/LGT NAR -FLT	\$ 23.73	\$ 13.58	-10.15
MAIN CENTREX - PBX TRK	\$ 51.59	\$ 38.93	-12.66
TRK SIDE ACC FAC-VOICE	\$ 51.59	\$ 38.93	-12.66
TRK SIDE ACC FAC-ML/LG	\$ 23.73	\$ 13.58	-10.15

SOUTHERN BELL - FLORIDA
DOCKET NO. 920260-TL

MAJOR RATE CHANGES

ITEM OF SERVICE	PRESENT RATES	PROPOSED RATES	DOLLAR CHANGE
RATE GROUP- 5			
BASIC BUS FLT-1 PTY-ROT	\$ 12.20	\$ 8.35	-3.85
RES PBX TKS	\$ 20.47	\$ 16.07	-4.40
PBX TKS FLT	\$ 53.68	\$ 40.55	-13.13
PBX TKS FLT - ROTARY	\$ 0.	\$ 8.35	8.35
NTWK ACC REG-FLT	\$ 24.69	\$ 14.14	-10.55
NTWK ACC REG-FLT -ROT	\$ 0.	\$ 8.35	8.35
ML/LGT NAR -FLT	\$ 24.69	\$ 14.14	-10.55
MAIN CENTREX - PBX TRK	\$ 53.68	\$ 40.55	-13.13
TRK SIDE ACC FAC-VOICE	\$ 53.68	\$ 40.55	-13.13
TRK SIDE ACC FAC-ML/LG	\$ 24.69	\$ 14.14	-10.55
RATE GROUP- 6			
BASIC BUS FLT-1 PTY-ROT	\$ 12.73	\$ 8.72	-4.01
RES PBX TKS	\$ 21.24	\$ 16.66	-4.58
PBX TKS FLT	\$ 55.99	\$ 42.33	-13.66
PBX TKS FLT - ROTARY	\$ 0.	\$ 8.72	8.72
NTWK ACC REG-FLT	\$ 25.76	\$ 14.77	-10.99
NTWK ACC REG-FLT -ROT	\$ 0.	\$ 8.72	8.72
ML/LGT NAR -FLT	\$ 25.76	\$ 14.77	-10.99
MAIN CENTREX - PBX TRK	\$ 55.99	\$ 42.33	-13.66
TRK SIDE ACC FAC-VOICE	\$ 55.99	\$ 42.33	-13.66
TRK SIDE ACC FAC-ML/LG	\$ 25.76	\$ 14.77	-10.99
RATE GROUP- 7			
BASIC BUS FLT-1 PTY-ROT	\$ 13.15	\$ 9.01	-4.14
RES PBX TKS	\$ 22.00	\$ 17.25	-4.75
PBX TKS FLT	\$ 57.86	\$ 43.78	-14.08
PBX TKS FLT - ROTARY	\$ 0.	\$ 9.01	9.01
NTWK ACC REG-FLT	\$ 26.62	\$ 15.28	-11.34
NTWK ACC REG-FLT -ROT	\$ 0.	\$ 9.01	9.01
ML/LGT NAR -FLT	\$ 26.62	\$ 15.28	-11.34
MAIN CENTREX - PBX TRK	\$ 57.86	\$ 43.78	-14.08
TRK SIDE ACC FAC-VOICE	\$ 57.86	\$ 43.78	-14.08
TRK SIDE ACC FAC-ML/LG	\$ 26.62	\$ 15.28	-11.34
RATE GROUP- 8			
BASIC BUS FLT-1 PTY-ROT	\$ 13.58	\$ 9.31	-4.27
RES PBX TKS	\$ 22.67	\$ 17.77	-4.90
PBX TKS FLT	\$ 59.73	\$ 45.22	-14.51
PBX TKS FLT - ROTARY	\$ 0.	\$ 9.31	9.31
NTWK ACC REG-FLT	\$ 27.48	\$ 15.78	-11.70
NTWK ACC REG-FLT -ROT	\$ 0.	\$ 9.31	9.31
ML/LGT NAR -FLT	\$ 27.48	\$ 15.78	-11.70
MAIN CENTREX - PBX TRK	\$ 59.73	\$ 45.22	-14.51
TRK SIDE ACC FAC-VOICE	\$ 59.73	\$ 45.22	-14.51
TRK SIDE ACC FAC-ML/LG	\$ 27.48	\$ 15.78	-11.70

SOUTHERN BELL - FLORIDA
DOCKET NO. 920260-TL

MAJOR RATE CHANGES

ITEM OF SERVICE	PRESENT RATES	PROPOSED RATES	DOLLAR CHANGE
RATE GROUP- 9			
BASIC BUS FLT-1 PTY-ROT	\$ 13.98	\$ 9.59	-4.39
RES PBX TKS	\$ 23.22	\$ 18.19	-5.03
PBX TKS FLT	\$ 61.49	\$ 46.58	-14.91
PBX TKS FLT - ROTARY	\$ 0.	\$ 9.59	9.59
NTWK ACC REG-FLT	\$ 28.29	\$ 16.25	-12.04
NTWK ACC REG-FLT -ROT	\$ 0.	\$ 9.59	9.59
ML/LGT NAR -FLT	\$ 28.29	\$ 16.25	-12.04
MAIN CENTREX - PBX TRK	\$ 61.49	\$ 46.58	-14.91
TRK SIDE ACC FAC-VOICE	\$ 61.49	\$ 46.58	-14.91
TRK SIDE ACC FAC-ML/LG	\$ 28.29	\$ 16.25	-12.04
RATE GROUP-10			
BASIC BUS FLT-1 PTY-ROT	\$ 14.28	\$ 9.80	-4.48
RES PBX TKS	\$ 23.77	\$ 18.62	-5.15
PBX TKS FLT	\$ 62.81	\$ 47.60	-15.21
PBX TKS FLT - ROTARY	\$ 0.	\$ 9.80	9.80
NTWK ACC REG-FLT	\$ 28.89	\$ 16.60	-12.29
NTWK ACC REG-FLT -ROT	\$ 0.	\$ 9.80	9.80
ML/LGT NAR -FLT	\$ 28.89	\$ 16.60	-12.29
MAIN CENTREX - PBX TRK	\$ 62.81	\$ 47.60	-15.21
TRK SIDE ACC FAC-VOICE	\$ 62.81	\$ 47.60	-15.21
TRK SIDE ACC FAC-ML/LG	\$ 28.89	\$ 16.60	-12.29
RATE GROUP-11			
BASIC BUS FLT-1 PTY-ROT	\$ 14.58	\$ 10.01	-4.57
RES PBX TKS	\$ 24.09	\$ 18.86	-5.23
PBX TKS FLT	\$ 64.13	\$ 48.62	-15.51
PBX TKS FLT - ROTARY	\$ 0.	\$ 10.01	10.01
NTWK ACC REG-FLT	\$ 29.50	\$ 16.96	-12.54
NTWK ACC REG-FLT -ROT	\$ 0.	\$ 10.01	10.01
ML/LGT NAR -FLT	\$ 29.50	\$ 16.96	-12.54
MAIN CENTREX - PBX TRK	\$ 64.13	\$ 48.62	-15.51
TRK SIDE ACC FAC-VOICE	\$ 64.13	\$ 48.62	-15.51
TRK SIDE ACC FAC-ML/LG	\$ 29.50	\$ 16.96	-12.54
RATE GROUP-12			
BASIC BUS FLT-1 PTY-ROT	\$ 14.83	\$ 10.19	-4.64
RES PBX TKS	\$ 24.54	\$ 19.21	-5.33
PBX TKS FLT	\$ 65.23	\$ 49.47	-15.76
PBX TKS FLT - ROTARY	\$ 0.	\$ 10.19	10.19
NTWK ACC REG-FLT	\$ 30.01	\$ 17.26	-12.75
NTWK ACC REG-FLT -ROT	\$ 0.	\$ 10.19	10.19
ML/LGT NAR -FLT	\$ 30.01	\$ 17.26	-12.75
MAIN CENTREX - PBX TRK	\$ 65.23	\$ 49.47	-15.76
TRK SIDE ACC FAC-VOICE	\$ 65.23	\$ 49.47	-15.76
TRK SIDE ACC FAC-ML/LG	\$ 30.01	\$ 17.26	-12.75

SOUTHERN BELL - FLORIDA
DOCKET NO. 920260-TL

MAJOR RATE CHANGES

ITEM OF SERVICE	PRESENT RATES	PROPOSED RATES	DOLLAR CHANGE
MUNSON			
BASIC RES FLT-1 PTY	\$ 11.35	\$ 9.15	-2.20
MESSAGE RATE SVC-RES	\$ 6.81	\$ 5.49	-1.32
BASIC BUS FLT-1 PTY	\$ 30.86	\$ 24.90	-5.96
BASIC BUS FLT-1 PTY-ROT	\$ 12.73	\$ 8.72	-4.01
MESSAGE RATE SVC-BUS	\$ 22.98	\$ 18.54	-4.44
RES PBX TKS	\$ 26.36	\$ 16.66	-9.70
PBX TKS FLT	\$ 69.41	\$ 42.33	-27.08
PBX TKS FLT - ROTARY	\$ 0.	\$ 8.72	8.72
PBX TKS MESS - 1ST	\$ 23.67	\$ 19.09	-4.58
PBX TKS MESS - ADD'L	\$ 11.84	\$ 9.54	-2.30
NTWK ACC REG-FLAT	\$ 31.93	\$ 14.77	-17.16
NTWK ACC REG-FLAT-ROT	\$ 0.	\$ 8.72	8.72
NTWK ACC REG-MESS	\$ 7.81	\$ 6.30	-1.51
ML/LGT NAR -FLT	\$ 31.93	\$ 14.77	-17.16
ML/LGT NAR -MESS	\$ 7.81	\$ 6.30	-1.51
SEMIPUBLIC SERVICE-COIN	\$ 18.93	\$ 15.27	-3.66
OUTGOING ONLY SVC-RES-FLAT	\$ 11.35	\$ 9.15	-2.20
OUTGOING ONLY SVC-RES-MESS	\$ 6.81	\$ 5.49	-1.32
OUTGOING ONLY SVC-BUS-FLAT	\$ 30.86	\$ 24.90	-5.96
OUTGOING ONLY SVC-BUS-MESS	\$ 22.98	\$ 18.54	-4.44
YULEE			
BASIC RES FLT-1 PTY	\$ 12.25	\$ 9.80	-2.45
MESSAGE RATE SVC-RES	\$ 7.35	\$ 5.88	-1.47
BASIC BUS FLT-1 PTY	\$ 33.25	\$ 26.60	-6.65
BASIC BUS FLT-1 PTY-ROT	\$ 13.58	\$ 9.31	-4.27
MESSAGE RATE SVC-BUS	\$ 24.76	\$ 19.81	-4.95
RES PBX TKS	\$ 28.34	\$ 17.77	-10.57
PBX TKS FLT	\$ 74.66	\$ 45.22	-29.44
PBX TKS FLT - ROTARY	\$ 0.	\$ 9.31	9.31
PBX TKS MESS - 1ST	\$ 25.45	\$ 20.36	-5.09
PBX TKS MESS - ADD'L	\$ 12.73	\$ 10.18	-2.55
NTWK ACC REG-FLAT	\$ 34.35	\$ 15.78	-18.57
NTWK ACC REG-FLAT-ROT	\$ 0.	\$ 9.31	9.31
NTWK ACC REG-MESS	\$ 8.40	\$ 6.72	-1.68
ML/LGT NAR -FLT	\$ 34.35	\$ 15.78	-18.57
ML/LGT NAR -MESS	\$ 8.40	\$ 6.72	-1.68
SEMIPUBLIC SERVICE-COIN	\$ 20.36	\$ 16.29	-4.07
OUTGOING ONLY SVC-RES-FLAT	\$ 12.25	\$ 9.80	-2.45
OUTGOING ONLY SVC-RES-MESS	\$ 7.35	\$ 5.88	-1.47
OUTGOING ONLY SVC-BUS-FLAT	\$ 33.25	\$ 26.60	-6.65
OUTGOING ONLY SVC-BUS-MESS	\$ 24.76	\$ 19.81	-4.95

SOUTHERN BELL - FLORIDA
DOCKET NO. 920260-TL

MAJOR RATE CHANGES

ITEM OF SERVICE	PRESENT RATES	PROPOSED RATES	DOLLAR CHANGE
CENTURY			
BASIC RES FLT-1 PTY	\$ 10.63	\$ 9.15	-1.48
MESSAGE RATE SVC-RES	\$ 6.38	\$ 5.49	-0.89
BASIC BUS FLT-1 PTY	\$ 28.79	\$ 24.90	-3.89
BASIC BUS FLT-1 PTY-ROT	\$ 12.73	\$ 8.72	-4.01
MESSAGE RATE SVC-BUS	\$ 21.44	\$ 18.54	-2.90
RES PBX TKS	\$ 24.68	\$ 16.66	-8.02
PBX TKS FLT	\$ 64.84	\$ 42.33	-22.51
PBX TKS FLT - ROTARY	\$ 0.	\$ 8.72	8.72
PBX TKS MESS - 1ST	\$ 22.11	\$ 19.09	-3.02
PBX TKS MESS - ADD'L	\$ 11.06	\$ 9.54	-1.52
NTWK ACC REG-FLAT	\$ 29.83	\$ 14.77	-15.06
NTWK ACC REG-FLAT-ROT	\$ 0.	\$ 8.72	8.72
NTWK ACC REG-MESS	\$ 7.30	\$ 6.30	-1.00
ML/LGT NAR -FLT	\$ 29.83	\$ 14.77	-15.06
ML/LGT NAR -MESS	\$ 7.30	\$ 6.30	-1.00
SEMIPUBLIC SERVICE-COIN	\$ 17.66	\$ 15.27	-2.39
OUTGOING ONLY SVC-RES-FLAT	\$ 10.63	\$ 9.15	-1.48
OUTGOING ONLY SVC-RES-MESS	\$ 6.38	\$ 5.49	-0.89
OUTGOING ONLY SVC-BUS-FLAT	\$ 28.79	\$ 24.90	-3.89
OUTGOING ONLY SVC-BUS-MESS	\$ 21.44	\$ 18.54	-2.90

BEFORE/AFTER RATE COMPARISON
EXPANDED LOCAL SERVICE
STATEWIDE OPTIONAL MEASURED SERVICE

RATES BEFORE: NOT AVAILABLE IN PRESENT TARIFF
RATES AFTER: SEE BELOW FOR PROPOSED RATES

ACCESS LINE MONTHLY RATES

<u>Class of Svce.</u>	<u>Rate Groups</u>		
	<u>1 - 4</u>	<u>5 - 8</u>	<u>9 - 12</u>
Residence	\$ 6.15	\$ 6.80	\$ 7.75
Business	16.55	18.25	21.00
PBX Trunk	28.15	31.00	35.70
NAR	5.40	5.95	6.80
Hunting - Res.	2.15	2.40	2.70
Hunting - Bus.	5.80	6.40	7.35
Allowances Included in Access Line Rates:			
Residence	\$ 3.00	\$ 3.00	\$ 3.00
Business	0.00	0.00	0.00
PBX Trunk	0.00	0.00	0.00
NAR	0.00	0.00	0.00

USAGE RATES

Basic Local Calling Area: \$0.02/min.
Expanded Local Calling Area (to 40 miles) : 0.08/min.

Time of Day Discounts: None

USAGE CAPS (COMMON TO ALL OPTIONS)
(Applicable to Usage Within Basic Local Calling Area Only)

Residence: \$ 10.00 Business: \$ 30.00

OPTIONS

20% Discount Option

For an additional \$0.50/month/line Residence and \$1.00/month/line Business, a 20% discount is applied to all usage within the Basic Local Calling area.

50% Discount Option

Available to Business Customers Only: For \$12.00/month/line (used as an allowance), the customer gets a 50% discount on all of his usage within the Basic Local Calling Area. _

BEFORE/AFTER RATE COMPARISON
 LOCAL EXCEPTIONS REPLACED BY EXPANDED LOCAL SERVICE

COCOA OPTIONAL MEASURED SERVICE

CLASS OF SERVICE	BEFORE GSST A3.8.3	AFTER GSST A3.37
<u>Monthly Rates</u>		
Residence	\$ 5.30	\$ 6.80
- Usage Allowance	3.00	3.00
Business w/o Hunting	14.65	18.25
Business w/ Hunting	20.51	24.65
- Usage Allowance	7.15	0.00
<u>Usage Rates</u>		
<u>Basic Local Calling Area</u>		
First Minute - Tier 1	\$ 0.05	\$ 0.02
First Minute - Tier 2	0.16	0.02
Additional Minute - Tier 1	0.04	0.02
Additional Minute - Tier 2	0.12	0.02
<u>Expanded Local Calling Area</u>		
First Minute/Additional Minute	Toll Rates	\$ 0.08
<u>Usage Discounts</u>		
Time of Day	Yes	No
20% Discount Option - All Calls in Basic local Calling Area:	No	Yes
- Residence: \$0.50/mo.		
- Business: \$1.00/mo.		
50% Discount Option - All Calls in Basic local Calling Area:	No	Yes
- Business: \$12.00/mo. (used as allowance)		

BEFORE/AFTER RATE COMPARISON
 LOCAL EXCEPTIONS REPLACED BY EXPANDED LOCAL SERVICE

COCOA BEACH OPTIONAL MEASURED SERVICE

CLASS OF SERVICE	BEFORE GSST A3.8.4	AFTER GSST A3.37
<u>Monthly Rates</u>		
Residence	\$ 5.30	\$ 6.80
- Usage Allowance	3.00	3.00
Business w/o Hunting	14.65	18.25
Business w/ Hunting	20.51	24.65
- Usage Allowance	7.15	0.00
<u>Usage Rates</u>		
<u>Basic Local Calling Area</u>		
First Minute - Tier 1	\$ 0.05	\$ 0.02
First Minute - Tier 2	0.12	0.02
First Minute - Tier 3	0.16	0.02
Additional Minute - Tier 1	0.04	0.02
Additional Minute - Tier 2	0.07	0.02
Additional Minute - Tier 3	0.12	0.02
<u>Expanded Local Calling Area</u>		
First Minute/Additional Minute	Toll Rates	\$ 0.08
<u>Usage Discounts</u>		
Time of Day	Yes	No
20% Discount Option - All Calls in Basic local Calling Area:	No	Yes
- Residence: \$0.50/mo.		
- Business: \$1.00/mo.		
50% Discount Option - All Calls in Basic local Calling Area:	No	Yes
- Business: \$12.00/mo. (used as allowance)		

BEFORE/AFTER RATE COMPARISON
 LOCAL EXCEPTIONS REPLACED BY EXPANDED LOCAL SERVICE

DELRAY BEACH OPTIONAL MEASURED SERVICE

CLASS OF SERVICE	BEFORE GSST A3.8.7	AFTER GSST A3.37
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Monthly Rates

Residence Measured w/o Hunting	\$ 7.65	\$ 6.80
Residence Measured w/ Hunting	10.71	9.20
- Usage Allowance	4.95	3.00
Residence Low Use Measured	5.70	6.80
- Usage Allowance	2.00	3.00
Business w/o Hunting	19.70	18.25
Business w/ Hunting	27.75	24.65
- Usage Allowance	6.45	0.00
Bus. PBX Trunks w/o Hunting	30.46	31.00
Bus. PBX Trunks w/ Hunting	38.56	37.40
- Usage Allowance	6.45	0.00

Usage Rates

Basic Local Calling Area

First Minute - Tier 1	\$ 0.05	\$ 0.02
First Minute - Tier 2	0.11	0.02
Additional Minute - Tier 1	0.01	0.02
Additional Minute - Tier 2	0.03	0.02

Expanded Local Calling Area

First Minute/Additional Minute	Toll Rates	\$ 0.08
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Usage Discounts

Time of Day	Yes	No
20% Discount Option - All Calls in Basic local Calling Area:	No	Yes
- Residence: \$0.50/mo.		
- Business: \$1.00/mo.		
50% Discount Option - All Calls in Basic local Calling Area:	No	Yes
- Business: \$12.00/mo. (used as allowance)		

BEFORE/AFTER RATE COMPARISON
 LOCAL EXCEPTIONS REPLACED BY EXPANDED LOCAL SERVICE

EAU GALLIE - EAST OPTIONAL MEASURED SERVICE

CLASS OF SERVICE	BEFORE GSST A3.8.8	AFTER GSST A3.37
<u>Monthly Rates</u>		
Residence	\$ 5.10	\$ 6.80
- Usage Allowance	3.00	3.00
Business w/o Hunting	14.15	18.25
Business w/ Hunting	19.81	24.65
- Usage Allowance	7.15	0.00
<u>Usage Rates</u>		
<u>Basic Local Calling Area</u>		
First Minute - Tier 1	\$ 0.05	\$ 0.02
First Minute - Tier 2	0.16	0.02
Additional Minute - Tier 1	0.04	0.02
Additional Minute - Tier 2	0.12	0.02
<u>Expanded Local Calling Area</u>		
First Minute/Additional Minute	Toll Rates	\$ 0.08
<u>Usage Discounts</u>		
Time of Day	Yes	No
20% Discount Option - All Calls in Basic local Calling Area:	No	Yes
- Residence: \$0.50/mo.		
- Business: \$1.00/mo.		
50% Discount Option - All Calls in Basic local Calling Area:	No	Yes
- Business: \$12.00/mo. (used as allowance)		

BEFORE/AFTER RATE COMPARISON
 LOCAL EXCEPTIONS REPLACED BY EXPANDED LOCAL SERVICE

EAU GALLIE - WEST OPTIONAL MEASURED SERVICE

CLASS OF SERVICE	BEFORE GSST A3.8.8	AFTER GSST A3.37
<u>Monthly Rates</u>		
Residence	\$ 5.10	\$ 6.80
- Usage Allowance	3.00	3.00
Business w/o Hunting	14.15	18.25
Business w/ Hunting	19.81	24.65
- Usage Allowance	7.15	0.00
<u>Usage Rates</u>		
<u>Basic Local Calling Area</u>		
First Minute - Tier 1	\$ 0.05	\$ 0.02
First Minute - Tier 2	0.12	0.02
Additional Minute - Tier 1	0.04	0.02
Additional Minute - Tier 2	0.07	0.02
<u>Expanded Local Calling Area</u>		
First Minute/Additional Minute	Toll Rates	\$ 0.08
<u>Usage Discounts</u>		
Time of Day	Yes	No
20% Discount Option - All Calls in Basic local Calling Area:	No	Yes
- Residence: \$0.50/mo.		
- Business: \$1.00/mo.		
50% Discount Option - All Calls in Basic local Calling Area:	No	Yes
- Business: \$12.00/mo. (used as allowance)		

BEFORE/AFTER RATE COMPARISON
 LOCAL EXCEPTIONS REPLACED BY EXPANDED LOCAL SERVICE

GREEN COVE SPRINGS - OPTIONAL MEASURED SERVICE

CLASS OF SERVICE	BEFORE GSST A3.8.11	AFTER GSST A3.37
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Monthly Rates

Residence Measured w/o Hunting	\$ 6.90	\$ 6.15
Residence Measured w/ Hunting	9.66	8.30
- Usage Allowance	4.55	3.00
Residence Low Use Measured	5.25	6.15
- Usage Allowance	2.00	3.00
Business w/o Hunting	18.70	16.55
Business w/ Hunting	26.40	22.35
- Usage Allowance	6.35	0.00
Bus. Msrd. PBX Trunks w/o Hunting	28.88	28.15
Bus. Msrd. PBX Trunks w/ Hunting	36.58	33.95
- Usage Allowance	6.35	0.00

Usage Rates

Basic Local Calling Area

First Minute - Tier 1	\$ 0.05	\$ 0.02
First Minute - Tier 2	0.11	0.02
First Minute - Tier 3	0.20	0.02
Additional Minute - Tier 1	0.01	0.02
Additional Minute - Tier 2	0.03	0.02
Additional Minute - Tier 3	0.06	0.02

Expanded Local Calling Area

First Minute/Additional Minute	Toll Rates	\$ 0.08
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Usage Discounts

Time of Day	Yes	No
20% Discount Option - All Calls in Basic local Calling Area:	No	Yes
- Residence: \$0.50/mo.		
- Business: \$1.00/mo.		
50% Discount Option - All Calls in Basic local Calling Area:	No	Yes
- Business: \$12.00/mo. (used as allowance)		

BEFORE/AFTER RATE COMPARISON
 LOCAL EXCEPTIONS REPLACED BY EXPANDED LOCAL SERVICE
 HOLLYWOOD PEMBROKE PINES - OPTIONAL MEASURED SERVICE
 (FULLY MEASURED OPTIONS ONLY)

CLASS OF SERVICE	BEFORE GSST A3.8.12	AFTER GSST A3.37
------------------	------------------------	---------------------

Monthly Rates

Residence Measured w/o Hunting	\$ 9.05	\$ 7.75
Residence Measured w/ Hunting	12.67	10.45
- Usage Allowance	5.05	3.00
Residence Low Use Measured	7.10	7.75
- Usage Allowance	2.00	3.00
Business Msrd. w/o Hunting	24.90	21.00
Business Msrd. w/ Hunting	35.08	28.35
- Usage Allowance	8.10	0.00
Bus. Msrd. PBX Trunks w/o Hunting	38.22	35.70
Bus. Msrd. PBX Trunks w/ Hunting	48.41	43.05
- Usage Allowance	8.10	0.00

Usage Rates

Basic Local Calling Area

First Minute - Tier 1	\$ 0.05	\$ 0.02
First Minute - Tier 2	0.11	0.02
First Minute - Tier 3	0.20	0.02
Additional Minute - Tier 1	0.01	0.02
Additional Minute - Tier 2	0.03	0.02
Additional Minute - Tier 3	0.06	0.02

Expanded Local Calling Area

First Minute/Additional Minute	Toll Rates	\$ 0.08
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Usage Discounts

Time of Day	Yes	No
20% Discount Option - All Calls in Basic local Calling Area:	No	Yes
- Residence: \$0.50/mo.		
- Business: \$1.00/mo.		
50% Discount Option - All Calls in Basic local Calling Area:	No	Yes
- Bus.: \$12.00/mo. (used as allowance)		

BEFORE/AFTER RATE COMPARISON
 LOCAL EXCEPTIONS REPLACED BY EXPANDED LOCAL SERVICE

JUPITER - OPTIONAL MEASURED SERVICE

CLASS OF SERVICE	BEFORE GSST A3.8.14	AFTER GSST A3.37
------------------	------------------------	---------------------

Monthly Rates

Residence Measured w/o Hunting	\$ 8.00	\$ 6.80
Residence Measured w/ Hunting	11.20	9.20
- Usage Allowance	5.15	3.00
Residence Low Use Measured	6.00	6.80
- Usage Allowance	2.00	3.00
Business Msrd. w/o Hunting	20.55	18.25
Business Msrd. w/ Hunting	28.99	24.65
- Usage Allowance	6.75	0.00
Bus. Msrd. PBX Trunks w/o Hunting	31.65	31.00
Bus. Msrd. PBX Trunks w/ Hunting	40.09	37.40
- Usage Allowance	6.75	0.00

Usage Rates

Basic Local Calling Area

First Minute - Tier 1	\$ 0.05	\$ 0.02
First Minute - Tier 2	0.11	0.02
First Minute - Tier 3	0.20	0.02
Additional Minute - Tier 1	0.01	0.02
Additional Minute - Tier 2	0.03	0.02
Additional Minute - Tier 3	0.06	0.02

Expanded Local Calling Area

First Minute/Additional Minute	Toll Rates	\$ 0.08
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Usage Discounts

Time of Day	Yes	No
20% Discount Option - All Calls in Basic local Calling Area:	No	Yes
- Residence: \$0.50/mo.		
- Business: \$1.00/mo.		
50% Discount Option - All Calls in Basic local Calling Area:	No	Yes
- Business: \$12.00/mo. (used as allowance)		

BEFORE/AFTER RATE COMPARISON
 LOCAL EXCEPTIONS REPLACED BY EXPANDED LOCAL SERVICE

MELBOURNE OPTIONAL MEASURED SERVICE
 (FULLY MEASURED OPTIONS ONLY)

CLASS OF SERVICE	BEFORE GSST A3.8.16	AFTER GSST A3.37
<u>Monthly Rates</u>		
Residence	\$ 5.30	\$ 6.80
- Usage Allowance	3.00	3.00
Business w/o Hunting	14.65	18.25
Business w/ Hunting	20.51	24.65
- Usage Allowance	7.15	0.00
<u>Usage Rates</u>		
<u>Basic Local Calling Area</u>		
First Minute - Tier 1	\$ 0.05	\$ 0.02
First Minute - Tier 2	0.16	0.02
Additional Minute - Tier 1	0.04	0.02
Additional Minute - Tier 2	0.12	0.02
<u>Expanded Local Calling Area</u>		
First Minute/Additional Minute	Toll Rates	\$ 0.08
<u>Usage Discounts</u>		
Time of Day	Yes	No
20% Discount Option - All Calls in Basic local Calling Area:	No	Yes
- Residence: \$0.50/mo.		
- Business: \$1.00/mo.		
50% Discount Option - All Calls in Basic local Calling Area:	No	Yes
- Business: \$12.00/mo. (used as allowance)		

BEFORE/AFTER RATE COMPARISON
 LOCAL EXCEPTIONS REPLACED BY EXPANDED LOCAL SERVICE
 MIAMI METRO CENTRAL OFFICE - OPTIONAL MEASURED SERVICE
 (FULLY MEASURED OPTIONS ONLY)

CLASS OF SERVICE	BEFORE GSST A3.8.17	AFTER GSST A3.37
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Monthly Rates

Residence Measured w/o Hunting	\$ 8.65	\$ 7.75
Residence Measured w/ Hunting	12.11	10.45
- Usage Allowance	5.95	3.00
Residence Low Use Measured	6.10	7.75
- Usage Allowance	2.00	3.00
Business Msrd. w/o Hunting	23.60	21.00
Business Msrd. w/ Hunting	33.26	28.35
- Usage Allowance	7.10	0.00
Bus. Msrd. PBX Trunks w/o Hunting	36.23	35.70
Bus. Msrd. PBX Trunks w/ Hunting	45.89	43.05
- Usage Allowance	7.10	0.00

Usage Rates

Basic Local Calling Area

First Minute - Tier 1	\$ 0.05	\$ 0.02
First Minute - Tier 2	0.11	0.02
First Minute - Tier 3	0.20	0.02
Additional Minute - Tier 1	0.01	0.02
Additional Minute - Tier 2	0.03	0.02
Additional Minute - Tier 3	0.06	0.02

Expanded Local Calling Area

First Minute/Additional Minute	Toll Rates	\$ 0.08
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Usage Discounts

Time of Day	Yes	No
20% Discount Option - All Calls in Basic local Calling Area:	No	Yes
- Residence: \$0.50/mo.		
- Business: \$1.00/mo.		
50% Discount Option - All Calls in Basic local Calling Area:	No	Yes
- Bus.: \$12.00 (used as allowance)		

BEFORE/AFTER RATE COMPARISON
 LOCAL EXCEPTIONS REPLACED BY EXPANDED LOCAL SERVICE

ORANGE PARK - OPTIONAL MEASURED SERVICE
 (FULLY MEASURED OPTIONS ONLY)

CLASS OF SERVICE	BEFORE GSST A3.8.18	AFTER GSST A3.37
------------------	------------------------	---------------------

Monthly Rates

Residence Measured w/o Hunting	\$ 8.25	\$ 6.80
Residence Measured w/ Hunting	11.55	9.20
- Usage Allowance	5.55	3.00
Residence Low Use Measured	5.90	6.80
- Usage Allowance	2.00	3.00
Business Msrd. w/o Hunting	22.60	18.25
Business Msrd. w/ Hunting	31.88	24.65
- Usage Allowance	7.20	0.00
Bus. Msrd. PBX Trunks w/o Hunting	34.74	31.00
Bus. Msrd. PBX Trunks w/ Hunting	43.98	37.40
- Usage Allowance	7.20	0.00

Usage Rates

Basic Local Calling Area

First Minute - Tier 1	\$ 0.05	\$ 0.02
First Minute - Tier 2	0.11	0.02
Additional Minute - Tier 1	0.01	0.02
Additional Minute - Tier 2	0.03	0.02

Expanded Local Calling Area

First Minute/Additional Minute	Toll Rates	\$ 0.08
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Usage Discounts

Time of Day	Yes	No
20% Discount Option - All Calls in Basic local Calling Area:	No	Yes
- Residence: \$0.50/mo.		
- Business: \$1.00/mo.		
50% Discount Option - All Calls in Basic local Calling Area:	No	Yes
- Business: \$12.00/mo. (used as allowance)		

BEFORE/AFTER RATE COMPARISON
 LOCAL EXCEPTIONS REPLACED BY EXPANDED LOCAL SERVICE

TITUSVILLE OPTIONAL MEASURED SERVICE

CLASS OF SERVICE	BEFORE GSST A3.8.23	AFTER GSST A3.37
<u>Monthly Rates</u>		
Residence	\$ 5.10	\$ 6.80
- Usage Allowance	3.00	3.00
Business w/o Hunting	14.15	18.25
Business w/ Hunting	19.81	24.65
- Usage Allowance	7.15	0.00
<u>Usage Rates</u>		
<u>Basic Local Calling Area</u>		
First Minute - Tier 1	\$ 0.05	\$ 0.02
First Minute - Tier 2	0.16	0.02
Additional Minute - Tier 1	0.04	0.02
Additional Minute - Tier 2	0.12	0.02
<u>Expanded Local Calling Area</u>		
First Minute/Additional Minute	Toll Rates	\$ 0.08
<u>Usage Discounts</u>		
Time of Day	Yes	No
20% Discount Option - All Calls in Basic local Calling Area:	No	Yes
- Residence: \$0.50/mo.		
- Business: \$1.00/mo.		
50% Discount Option - All Calls in Basic local Calling Area:	No	Yes
- Business: \$12.00/mo. (used as allowance)		

SWITCHED ACCESS RATE COMPARISON

	ORIG.	TERM.	TOTAL
INTRASTATE (CURRENT)			
CARRIER COMMON LINE	\$.02620	\$.03660	\$.06280
LOCAL SWITCHING 2	.00980	.00980	.01960
TRANSPORT	.01600	.01600	.03200
LINE TERMINATION	.00790	.00790	.01580
SUB TOTAL	\$.05990	\$.07030	\$.13020
TIME OF DAY DISC. FACTOR	77.0%	----	----
TOTAL	\$.04610	\$.07030	\$.11640

INTRASTATE (PROPOSED)

CARRIER COMMON LINE	\$.02620	\$.03660	\$.06280
LOCAL SWITCHING 2	.00980	.00980	.01960
TRANSPORT	.01328	.01328	.02656
LINE TERMINATION	.00790	.00790	.01580
SUB TOTAL	\$.05718	.06758	.12476
TIME OF DAY DISC. FACTOR	77.0%	-----	-----
TOTAL	\$.04403	\$.06758	\$.11161

MOBILE SERVICE PROVIDERS NETWORK USAGE RATES

PRICEOUT OF PROPOSED RATE CHANGES
 ANNUALIZED FOR 1993

<u>MSP NTWK. USAGE</u>	<u>PRESENT DEMAND</u>	<u>PROPOSED DEMAND</u>	<u>% DIFF.</u>	<u>CURRENT RATE</u>	<u>PROPOSED RATE</u>	<u>\$ DIFF.</u>	<u>CURRENT REVENUE</u>	<u>PROPOSED REVENUE</u>	<u>REV. DIFF.</u>
MSP ORIGINATED									
PEAK	343,075,070	SAME	0	\$.0347	\$.0320	-\$.0027	\$11,904,705	\$10,978,402	-\$ 926,303
OFF-PEAK	171,822,718	SAME	0	\$.0244	\$.0228	-\$.0016	\$ 4,192,474	\$ 3,917,558	-\$ 274,916
LAND-TO-MOBILE* (PEAK & OFF-PEAK)									
INTRA-CO.	3,506,250	SAME	0	\$.0597	\$.0572	-\$.0025	\$ 209,323	\$ 200,558	-\$ 8,765
INTER-CO.	0	-	-	\$.1692	\$.1667	-\$.0025	0	-	-
							\$16,306,502	\$15,096,518	-\$1,209,984
TOTAL									

* OPTIONAL LAND-TO-MOBILE SERVICE IS AVAILABLE TO MOBILE SERVICE PROVIDERS (MSPs). THIS OPTION ALLOWS INTRALATA TOLL CALLS FROM TELEPHONE NUMBERS SERVED BY THE COMPANY AND TERMINATING IN AN MSP NETWORK TO BE EXCLUDED FROM THE ORIGINATING CUSTOMER'S BILL. THE MSP PAYS A USAGE RATE IN LIEU OF THE COMPANY'S LANDLINE SUBSCRIBER PAYING TOLL CHARGES. THE INTRA-COMPANY OPTION APPLIES TO CALLS ROUTED TO MSP POINTS OF INTERCONNECTION LOCATED WITHIN THE COMPANY'S TERRITORY. THE INTER-COMPANY OPTION APPLIES TO CALLS ROUTED TO MSP POINTS OF INTERCONNECTION LOCATED WITHIN ANOTHER COMPANY'S TERRITORY.

EXECUTIVE SUMMARY

MINIMUM FILING REQUIREMENTS (MFR)

OF SOUTHERN BELL

(DOCKET NO. 920260-TL)

Overall Financial Summary @
Revenue Increase Requested
(\$000)

FLORIDA PUBLIC SERVICE COMMISSION
Company SOUTHERN BELL - FLORIDA
Box No. 920260-TL
Test Year 1991

Schedule A-1a
Page 1 of 3
Witness Responsible

Check Whether Data Is:
Historic [X] or Projected []
Average [X] or Year End []

Line No.	(1) Description	(2) Last Rate Case Authorized	(3) Current Case Requested	(4) Difference Col. 3 - Col. 2	(5) % Change
1	Test Year Ended	12/31/90	12/31/91	N/A	N/A
2	Jurisdictional Adjusted Rate Base	4,212,060	4,150,495	(61,565)	-1.46%
3	Rate of Return	9.27%	9.66%	N/A	N/A
4	Jurisdictional Income Requested (L2 & L3)	390,036	400,998	10,962	2.81%
5	Jurisdictional Adjusted Net Operating Income	618,844	391,335	(227,509)	-36.76%
6	Income Deficiency (Excess) (L4 - L5)	(228,808)	9,663	238,471	-104.22%
7	Net Operating Income Factor	0.609299	0.605084	N/A	N/A
8	Revenue Deficiency (Excess) (L6 / L7)	(375,527)	15,970	391,496	-104.25%
9	Attrition Allowance	0	0	0	0.00%
10	Increased Independent Companies Settlements†	(1,029)	0	1,029	-100.00%
11	Revenue Increase Required	(374,498)	See Note	374,498	-100.00%
12	Date of New Rates	10/1/88	See Note	XXXX	
13	Average Number of Access Lines	4,504,100	4,663,858	159,758	3.55%

† For Southern Bell only

Note: Southern Bell's current earnings are within the authorized range under terms of its Incentive Plan. No change in revenue requirement is requested. Any excess would be subject to sharing provisions of the Incentive Plan.

@ See page 3 of this schedule for a list of the assumptions underlying the data in this Minimum Filing Requirements package.

Overall Financial Summary
Revenue Increase Requested

FLORIDA PUBLIC SERVICE COMMISSION
Company SOUTHERN BELL - FLORIDA
Docket No. 920260-TL
Test Year 1991

Schedule A-1a
Page 2 of 3
Witness Responsible

Check Whether Data Is:
Historic [X] or Projected []
Average [X] or Year End []

LAST RATE CASE

Line No.	(1) Class of Capital	(2) Cost of Capital Dollars (000)	(3) Requested Ratio %	(4) Cost Rate	(5) Weighted Cost
1	Long-Term Debt	1,028,516	24.42%	8.88%	2.17%
2	Short-Term Debt	194,017	4.61%	8.45%	0.39%
3	Preferred Stock	0	0.00%	0.00%	0.00%
4	Customer Deposits	46,858	1.11%	7.73%	0.09%
5	Common Equity	1,959,174	46.51%	13.20%	6.14%
6	Tax Credits - Mtd. Cost	171,677	4.08%	11.71%	0.48%
7	Cost Free Capital §	811,818	19.27%	0.00%	0.00%
8	Other (Explain)	0			
9	Total	4,212,060	100.00%		9.27%

PRESENT RATE CASE

Line No.	(6) Class of Capital	(7) Cost of Capital Dollars (000)	(8) Requested Ratio	(9) Cost Rate	(10) Weighted Cost
10	Long-Term Debt	1,068,897	25.75%	8.73%	2.25%
11	Short-Term Debt	129,515	3.12%	6.05%	0.19%
12	Preferred Stock	0	0.00%	0.00%	0.00%
13	Customer Deposits	53,304	1.28%	8.25%	0.11%
14	Common Equity	1,983,775	47.80%	14.00%	6.69%
15	Tax Credits - Mtd. Cost	143,195	3.45%	12.15%	0.42%
16	Cost Free Capital §	771,809	18.60%	0.00%	0.00%
17	Other (Explain)	0			
18	Total	4,150,495	100.00%		9.66%

§ Includes Deferred Tax Credits - Zero Cost (Pre '70)

§§ Includes Deferred Tax Credits - Zero Cost (Pre '70) of \$133

§ The ratios shown are those authorized by Commission Order No. 20162.

Overall Financial Summary
List of Major Assumptions

FLORIDA PUBLIC SERVICE COMMISSION
Company SOUTHERN BELL - FLORIDA
Docket No. 920260-TL
Test Year 1991

Schedule A-1a
Page 3 of 3
Witness Responsible

Check Whether Data Is:
Historic or Projected
Average or Year End

- 1 Numerous schedules request data from the "last rate case."
The data provided is the 1990 forecasted data as reflected in
Commission Order No. 20162 in Docket 880069.
- 2 Several schedules require the use of an authorized rate of return. For
calculation of proforma adjustments and other rate base impacts, the return on equity used
is 13.2% and the overall is 9.26%. For calculation of an overall revenue requirement,
the return on equity is 14% and the overall is 9.66%.
- 3 Each schedule contains a block to indicate "average" or "year end." Southern Bell has
generally marked "average" to indicate that the test year is 1991 average, adjusted data.
Where more than one type of data is shown on a schedule, or where there may be
confusion, the basis is stated on the form.
- 4 On July 10, 1992, Southern Bell wrote to the Commission requesting waivers or modifications
of certain schedule formats in the Minimum Filing Requirements package. This request
supplements the request included in the May 1, 1992 MFR filing. Southern Bell
has prepared this package on the basis set forth in the requests. A copy of
the July 10, 1992 letter is attached.

Working Capital Materials and Supplies (M & S)
 Test Year and Two Prior Years Monthly

ATTACHMENT 1

FLORIDA PUBLIC SERVICE COMMISSION

Company Southern Bell Telephone & Telegraph Co.
 Docket No. _____
 Test Year 1991

Schedule B-6a
 Page of _____
 Witness Responsible _____

Check Whether Data Is:
 Historic or Projected
 Average or Year End

Line No.	Year	Month	ACCOUNT 1220.1200 Plant Supplies		ACCOUNT 1220.1100 Plant Supplies		ACCOUNT 1220.1300 Motor Vehicle		ACCOUNT 1220.1400 Central Office, Origination		ACCOUNT 1220.1400 Central Office, Origination	
			Exempt		Non-Exempt		Supplies		Termination Eqpt. - New		Termination Eqpt. - Rouse	
			Consumed	Balance	Consumed	Balance	Consumed	Balance	Consumed	Balance	Consumed	Balance
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.												
2.												
3.												
4.												
5.												
6.												
7.												
8.												
9.												
10.												
11.												
12.												
13.												
14.												
	Total for Year											
	Monthly Average for Year											

Line No.	Year	Month	ACCOUNT 1220.1500 Company Communications		ACCOUNT 1220.1800 Stock Held For Rouse		ACCOUNT 1220.1900 Other Material		TOTAL ACCOUNT 1220.1000	
			Equipment		Material And Supplies		Material And Supplies			
			Consumed	Balance	Consumed	Balance	Consumed	Balance	Consumed	Balance
15.										
16.										
17.										
18.										
19.										
20.										
21.										
22.										
23.										
24.										
25.										
26.										
27.										
28.										
	Total for Year									
	Monthly Average for Year									

Cost of Equal Access and Network Reconfiguration

FLORIDA PUBLIC SERVICE COMMISSION
 Company
 Docket No.
 Test Year

Schedule C-20
 Page 1 of 1
 Witness Responsible

Check Whether Data Is:
 Historic () or Projected ()
 Average () or Year End ()

	Test Year			Test Year - 1			Total to Date		
	Total (1)	Interstate (2)	Intrastate (3)	Total (4)	Interstate (5)	Intrastate (6)	Total (7)	Interstate (8)	Intrastate (9)
Investment									
1 General Support									
2 Central Office Equipment									
3 Info Orig/Term Equipment									
4 Cable & Wire Facilities									
5 Other									
6 Subtotal (1 thru 5)									
7 Accumulated depreciation									
8 Associated deferred taxes									
9 Unamortized investment tax credits									
10 Subtotal (6 thru 9)									
Expense									
11 Plant Specific									
12 Plant Non-specific									
13 Depreciation									
14 Customer Services									
15 Corporate Operations									
16 Other (includes Part 31 A/C Info.)									
17 Subtotal (11 thru 16)									
18									
19 Total (17 + 18)									
20 Amortization Amount									

Supporting Schedules:

Recap Schedules:

Schedule D-9

RECONCILIATION OF JURISDICTIONAL RATE BASE AND CAPITAL STRUCTURE

Page 1 of 2

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: Reconcile the total capital structure (as shown on Schedule D-1a) with the jurisdictional 13-month average rate base for the corresponding time period (as shown on Schedule D-3b). Provide this schedule for the test year, and the prior year if the test year is projected.

Type of Data Shown:

Historical Test Year Ended ___/___/___
 Projected Test Year Ended ___/___/___
 Prior Test Year Ended ___/___/___

COMPANY:

DOCKET NO.:

Witness:

Line No	Description	Long-Term Debt	Short-Term Debt	Preferred Stock	Customer Deposits	Common Equity	Tax Credits Zero Cost	Tax Credits Weighted Cost	Deferred Inc. Taxes	Total
	Total Company per Books (000)									
	Allocation Percentage									
	Florida									
	Allocation Percentage									
	Regulated Florida									
	Intrastate									
	Intrastate, unadjusted									
	Specific Adjustments:									
	Subtotal									
	Pro Rata Adjustments									
	Jurisdictional Capital Structure									
	Percent of Total Capital									

Supporting Schedules:

Recap Schedules:

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: List and describe the basis for the pro-rata adjustments appearing on Schedule D-9, page 1 of 2

Type of Data Shown:
 ___ Historical Test Year Ended ___/___/___
 ___ Projected Test Year Ended ___/___/___
 ___ Prior Test Year Ended ___/___/___
 Witness:

COMPANY:

DOCKET NO.:

Line No	Description	Dollar Amount
---------	-------------	---------------

Intrastate
(000)

Supporting Schedules:

Recap Schedules:

Breakdown of Personnel by Department

ATTACHMENT

FLORIDA PUBLIC SERVICE COMMISSION

Company Southern Bell Telephone & Telegraph Co.

Docket No.

Test Year 1991

Schedule C-11b

Page 1 of 1

Witness Responsible:

Check Whether Data Is:
 Historic or Projected
 Average or Year End

As of DECEMBER 31, 1991

Line No.	Department	Company Personnel					Contract Personnel			
		Total Personnel		Salaried		Hourly		Engineer or Foreman or Craft		
		Company	Contract	Supervisory	Other	Regular	Temporary	Supervisory	Foreman	Craft
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	COMPTROLLERS									
2.	CUSTOMER SERVICES									
3.	EXECUTIVE									
4.	LEGAL									
5.	MARKETING									
6.	NETWORK									
7.	OPERATOR SERVICES									
8.	PERSONNEL									
9.	PROPERTY, PROCUREMENT & SERVICES MANAGEMENT									
10.	TOTAL									

Supporting Schedules: None

Recap Schedules: None

NEW ISSUES

FLORIDA PUBLIC SERVICE COMMISSION

Company: Southern Bell Telephone & Telegraph Co.

Docket No. 920260-TL

Test Year: 1991

Schedule A-1c

Page 1 of 1

Witness Responsible:

Check Whether Data Is:

Historic [] or Projected []

Average [] or Year End []

Item	Title	Description
1 1.	Other Post Retirement Benefits	The Financial Accounting Standards Board adopted SFAS 106 requiring companies to accrue for the expected costs of non-pension benefits (payable after retirement) during an employee's working career. The standard is effective for fiscal years ending after December 15, 1992; however, earlier adoption is allowed.
2	(SFAS 106)	
3		
4		
5		
6		
7		
8 2.	Accounting for Income Taxes	The Financial Accounting Standards Board adopted SFAS 109 requiring companies to normalize previously "flowed-through" tax effects and to restate deferred tax balances to current tax rates. The company proposes to amortize over four years the net amount of the previous "flow-through" and restatement of unprotected deferred tax balances to current rates. The standard is effective for fiscal years beginning after December 15, 1992.
9	(SFAS 109)	
10		
11		
12		
13		
14		
15		
16		
17 3.	BellSouth Telecommunications Inc.	Effective January 1, 1992, we merged Southern Bell, South Central Bell and BellSouth Services into one company, BellSouth Telecommunications, Inc. In addition, certain employees dedicated to customer premises equipment were transferred from BST to subsidiaries of BellSouth Business Systems, a subsidiary of BST. Previously, premises business sales employees had also been transferred to BellSouth Business Systems.
18	(BST)	
19		
20		
21		
22		
23		
24		
25		
26 4.	Exchange Network Facilities for	Per the 1988 Incentive Plan Order, net operating income and rate base must be adjusted for the impact of adjusting the separations factor to reflect the PSC method of computing ENFIA minutes of use. Because this adjustment is phased out by the end of 1992, a proforma adjustment has been made to reverse the 1991 ENFIA adjustment.
27	Interstate Access (ENFIA)	
28		
29		
30		
31		
32		
33		

Supporting Schedules:

Recap Schedules:

Rate Base
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-2a
Page 1 of 1
Witness Responsible

Check Whether Data Is:
Historic [X] or Projected []
Average [X] or Year End []

Line No.	Account (1)	Last Rate Case † Adjusted Intrastate (2)	Present Rate Case Adjusted Intrastate (3)	Increase Over Last Rate Case (4)	% Increase Over Last Rate Case (5)	Compound Annual Growth Rate (6)
1	General Support	916,593	853,621	(62,972)	-6.87%	-6.87%
2	Central Office	2,167,224	2,372,765	205,541	9.48%	9.48%
3	Info Orig./Term.	244,236	125,021	(119,215)	-48.81%	-48.81%
4	Cable & Wire Fac.	2,866,446	3,133,909	267,463	9.33%	9.33%
5	Amortizable Assets	50,390	17,811	(32,579)	-64.65%	-64.65%
6	Total Plant in Service	6,244,889	6,503,126	258,237	4.14%	4.14%
7	Less: Depreciation Reserve	2,063,852	2,384,927	321,075	15.56%	15.56%
8	Net Plant in Service	4,181,037	4,118,199	(62,838)	-1.50%	-1.50%
9	Plant Under Construction ST	30,879	42,211	11,332	36.70%	36.70%
10	Property Held for Future Use	144	244	100	69.44%	69.44%
11	Net Plant	4,212,060	4,160,654	(51,406)	-1.22%	-1.22%
12	Working Capital	0	(10,160)	(10,160)	0.00%	0.00%
13	Rate Base	4,212,060	4,150,495	(61,565)	-1.46%	-1.46%

† Last Rate Case amounts are 1990 forecasted data as reflected in Commission Order 20162 in Docket 880069-TL.

Supporting Schedules: A-2d, A-6a, A-6b, B-1b, B-2b

Recap Schedules: A-1a

Net Operating Income and Rate of Return
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-2b
Page 1 of 1
Witness Responsible

Check Whether Data Is:
Historic [X] or Projected []
Average [X] or Year End [X]

Line No.	Account (1)	Last Rate Case † Adjusted Intrastate (2)	Present Rate Case Adjusted Intrastate (3)	Increase Over Last Rate Case (4)	% Increase Over Last Rate Case (5)	Compound Annual Growth Rate (6)
1	Operating Revenues					
2	Local Service	1,385,055	1,336,315	(48,740)	-3.52%	-3.52%
3	InterLATA	292,493	269,694	(22,799)	-7.79%	-7.79%
4	IntraLATA	371,241	328,683	(42,558)	-11.46%	-11.46%
5	Miscellaneous	221,440	317,941	96,501	43.58%	43.58%
6	Uncollectibles	26,506	39,177	12,671	47.80%	47.80%
7	Total Operating Revenues	2,243,723	2,213,456	(30,267)	-1.35%	-1.35%
8	Operating Expenses					
9	Plant Specific	459,668	368,635	(91,033)	-19.80%	-19.80%
10	Plant Nonspecific	200,187	181,347	(18,840)	-9.41%	-9.41%
11	Depreciation	504,359	538,179	33,820	6.71%	6.71%
12	Customer Operations	271,690	296,199	24,509	9.02%	9.02%
13	Corporate Operations	184,969	202,345	17,376	9.39%	9.39%
14	Other	(83)	602	685	824.87%	-824.87%
15	Total Operating Expenses	1,620,790	1,587,306	(33,484)	-2.07%	-2.07%
16	Taxes					
17	Federal Income Tax	103,709	88,993	(13,716)	-13.23%	-13.23%
18	State Income Tax	26,280	20,549	(5,731)	-21.81%	-21.81%
19	Other Tax Expense	111,607	124,273	12,666	11.35%	11.35%
20	Total Tax Expenses	241,596	234,815	(6,781)	-2.81%	-2.81%
21	Total Operating Expenses and Taxes	1,862,386	1,822,121	(40,265)	-2.16%	-2.16%
22	Net Operating Income	381,337	391,335	9,998	2.62%	2.62%
23	Rate Base	4,212,060	4,150,495	(61,565)	-1.46%	-1.46%
24	Rate of Return	9.05%	9.43%			

† Last Rate Case amounts are 1990 forecasted data as reflected in Commission Order 20162 in Docket 880069-TL.

Supporting Schedules: A-2d, A-2e, A-6a, A-6b, B-1b, B-2b, C-1b, C-2b

Recap Schedules: A-1a

SUMMARY OF JURISDICTIONAL CAPITAL STRUCTURE AND COST RATES

FLORIDA PUBLIC SERVICE COMMISSION
 Company: Southern Bell Telephone & Telegraph
 Docket No. 920260-TL
 Test Year: 1991

Schedule A-2c
 Page 1 of 1
 Witness Responsible _____

Check Whether Data Is:
 Historic [X] or Projected []
 Average [X] or Year End []

Line No.	(1) Capital Structure Item	(2)	(3)	(4)	(5)
		Jurisdictional Capital Structure As Determined By Commission in Last Case # Ended 12/31/90 (Forecasted)	Jurisdictional Capital Structure As Requested By Company in Current Case ## Ended 12/31/91 (Actual Adjusted)	Jurisdictional Cost Rates As Determined By Commission in Last Case #	Jurisdictional Cost Rates As Requested By Company in Current Case ## Ended 12/31/91 (Actual)
1.	Long-Term Debt	\$1,028,516	\$1,068,897	8.88%	8.73%
2.	Short-Term Debt	194,017	129,515	8.45%	6.05%
3.	Preferrad Stock	0	0	0.00%	0.00%
4.	Customer Deposits	46,858	53,304	7.73%	8.25%
5.	Common Equity	1,959,174	1,983,775	13.20%	NA *
6.	Cost Free Capital @	811,818	771,809	0.00%	0.00%
7.	Investment Tax Credits	171,677	143,195	11.71%	NA *
9.	Other (Explain)				
10.	Total Capital	\$4,212,060	\$4,150,495		

@ Includes Deferred Tax Credits Zero Cost (Pre-'70)

* Southern Bell, in filing the Minimum Filing Requirements package, has not requested any change in its currently authorized return on equity.

Investor-supplied capital spread based on Southern Bell (4 states) capital structure and Southern Bell cost rates are used for Long-Term and Short Term Debt.

Investor-supplied capital spread based on BellSouth Telecommunications (9 states) capital structure and BellSouth Telecommunications cost rates are used for Long-Term and Short-Term Debt.

Supporting Schedules: D-1, D-9

7/15/92 Update

Rate Base
(000)

FLORIDA PUBLIC SERVICE COMMISSION
 Company Southern Bell Telephone & Telegraph Co.
 Docket No. 920260-TL
 Test Year 1991

Schedule A-2d
 Page 1 of 1
 Witness Responsible

Check Whether Data Is:
 Historic [X] or Projected []
 Average [X] or Year End []

Line No.	Account (1)	Intrastate Per Books (2)	Commission Basis Adjusted Intrastate (3)	Company Basis Adjusted Intrastate (4)
1.	General Support	853,231	853,399	853,621
2.	Central Office	2,350,373	2,372,253	2,372,765
3.	Information Orig./Term.	122,527	124,941	125,021
4.	Cable and Wire Fac.	3,059,500	3,132,097	3,133,909
5.	Amortizable Assets	15,147	17,808	17,811
6.	Total Plant in Service	6,400,778	6,500,499	6,503,126
7.	Less: Depreciation Reserve	2,315,365	2,374,333	2,384,927
8.	Net Plant in Service	4,085,413	4,126,166	4,118,199
9.	Plant Under Construction	40,591	42,138	42,211
10.	Property Held for Future Use	239	244	244
11.	Net Plant	4,126,243	4,168,548	4,160,654
12.	Working Capital	(10,833)	(9,341)	(10,160)
13.	Rate Base	4,115,390	4,159,207	4,150,495

Supporting Schedules: A-2a, A-2b, A-2e, A-6a, A-6b, B-1a, B-1b, B-2b

Recap Schedules: A-1a

Rate of Return
Per Book, Adjusted and Proposed
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-2e
Page 1 of 1
Witness Responsible

Check Whether Data Is:
Historic [X] or Projected []
Average [X] or Year End []

Line No.	Account (1)	Intrastate Per Books (2)	Commission Basis †		Company Basis †	
			Adjusted Results (3)	Earnings at Proposed Rates (4)	Adjusted Results (5)	Earnings at Proposed Rate: (6)
1.	Operating Revenues					
2.	Local Service	1,347,886	1,325,915	1,325,915	1,336,315	1,336,315
3.	InterLATA	274,884	274,694	274,694	269,694	269,694
4.	IntraLATA	346,847	347,383	347,383	328,683	328,683
5.	Miscellaneous	294,813	317,940	317,940	317,941	317,941
6.	Uncollectibles	39,941	39,415	39,415	39,177	39,177
7.	Total Operating Revenues	2,224,489	2,226,517	2,226,517	2,213,456	2,213,456
8.	Operating Expenses					
9.	Plant Specific	369,711	366,878	366,878	368,635	368,635
10.	Plant Nonspecific	196,745	179,928	179,928	181,347	181,347
11.	Depreciation	546,255	518,897	518,897	538,179	538,179
12.	Customer Operations	307,497	294,138	294,138	296,199	296,199
13.	Corporate Operations	212,453	201,781	201,781	202,345	202,345
14.	Other (483)		187	187	602	602
15.	Total Operating Expenses	1,632,178	1,561,809	1,561,809	1,587,306	1,587,306
16.	Taxes					
17.	Federal income tax	76,165	100,533	100,533	89,993	89,993
18.	State income tax	15,187	22,256	22,256	20,549	20,549
19.	Other taxes	122,509	124,399	124,399	124,273	124,273
20.	Total Tax Expense	213,861	247,188	247,188	234,815	234,815
21.	Total Operating Expenses and Taxes	1,846,039	1,808,997	1,808,997	1,822,121	1,822,121
22.	Net Operating Income	378,450	417,521	417,521	391,335	391,335
23.	Rate Base (from Schedule A-2d)	4,115,390	4,159,207	4,159,207	4,150,495	4,150,495
24.	Rate of Return	9.20%	10.04%	10.04%	9.43%	9.43%

† The difference between Commission Basis and Company Basis includes entries 29, 32, 34, 35, 36, 38, 39, and 40 on Schedule A-6a.

Supporting Schedules: A-2a, A-2b, A-2d, A-6a, A-6b, B-1a, B-1b, B-2b, C-1a, C-1b

Recap Schedules: A-1a

Calculation of Intrastate Revenue Deficiency (Excess)

FLORIDA PUBLIC SERVICE COMMISSION
 Company Southern Bell Telephone & Telegraph Co.
 Docket No. 920260-TL
 Test Year 1991

Schedule A-3
 Page 1 of 1
 Witness Responsible

Check Whether Data Is:
 Historic [X] or Projected []
 Average [X] or Year End []

Line No.	Description (1)	Refer to Supporting Schedule (2)	Per Books (3)	Commission Basis (4)	Company Basis (5)
1.	Rate Base	A-2d	4,115,390	4,159,207	4,150,495
2.	Operating Income	C-1a, C-1b	378,450	417,521	391,335
3.	Earned Rate of Return (2 - 1)	A-2e	9.20%	10.04%	9.43%
4.	Last Authorized Rate of Return		9.66%	9.66%	9.66%
5.	Required Operating Income (1 x 4)		397,607	401,840	400,998
6.	Operating Income Deficiency (5 - 2)		19,157	(15,681)	9,663
7.	Revenue Expansion Factor	C-13	0.605084	0.605084	0.605084
8.	Revenue Deficiency (Excess) (6 / 7)		31,659	(25,915)	15,970
9.†	Increased Payments to Ind. Cos. Due to Line 8		0	0	0
10.	Attrition Allowance			0	0
11.	Total Revenue Requirement (8 + 9† + 10)			See Note	See Note

† For Southern Bell Only

Note: Southern Bell's current earnings are well within the authorized range under terms of its Incentive Plan. No change in revenue requirement is requested. Any excess would be subject to sharing provisions of the Incentive Plan.

Supporting Schedules:
 A-2d, A-2e, C-1a, C-1b, C-13

Recap Schedules:
 A-1a

Calculation of Intrastate Revenue Deficiency (Excess)

FLORIDA PUBLIC SERVICE COMMISSION
 Company Southern Bell Telephone & Telegraph Co.
 Docket No. 920260-TL
 Test Year 1991

Schedule A-3
 Page 1 of 1
 Witness Responsible

Check Whether Data Is:
 Historic [X] or Projected []
 Average [X] or Year End []

Line No.	Description (1)	Refer to Supporting Schedule (2)	Per Books (3)	Commission Basis (4)	Company Basis (5)
1.	Rate Base	A-2d	4,115,390	4,303,370	4,296,952
2.	Operating Income	C-1a, C-1b	378,450	390,948	377,882
3.	Earned Rate of Return (2 - 1)	A-2e	9.20%	9.08%	8.79%
4.	Last Authorized Rate of Return		9.66%	9.66%	9.66%
	Required Operating Income (1 x 4)		397,596	415,757	415,137
6.	Operating Income Deficiency (5 - 2)		19,146	24,809	37,255
7.	Revenue Expansion Factor	C-13	0.605084	0.605084	0.605084
8.	Revenue Deficiency (Excess) (6 / 7)		31,641	41,000	61,569
9.*	Increased Payments to Ind. Cos. Due to Line 8		0	0	0
10.	Attrition Allowance			(60,520)	(60,520)
11.	Total Revenue Requirement (8 + 9* + 10)			See Note	See Note

* For Southern Bell Only

Note: Southern Bell's current earnings are well within the authorized range under terms of its Incentive Plan. No change in revenue requirement is requested. Any excess would be subject to sharing provisions of the Incentive Plan.

Supporting Schedules:
 A-2d, A-2e, C-1a, C-1b, C-13

Recap Schedules:
 A-1a

Summary of Financial Indicators

FLORIDA PUBLIC SERVICE COMMISSION
 Company: Southern Bell Telephone & Telegraph
 Docket No.: 920260-TL
 Test Year: 1991

Schedule A-4
 Page 1 of 1
 Witness Responsible
 Prepared By

Check Whether Data Is:
 Historic [X] or Projected []
 Average [X] or Year End []

Line No.	(1) Indicator	(2) Test Year Last Rate Case Prior to Rate Increase *	(3) Test Year 1991 This Rate Case Prior To Requested Rate Increase	(4) Year After Current Test Year (1992) Without Requested Rate Increase
Interest Coverage Ratios:				

1.	Including AFUDC in Income Before Interest Charges	N/A	4.17	4.26
2.	Excluding AFUDC from Income Before Interest Charges	N/A	4.15	4.22
Other Financial Ratios:				

3.	AFUDC as a percent of Income Available for Common	N/A	0.59%	1.24%
4.	Percent of Construction Funds Generated Internally	N/A	87.5% †	92.8% †
Preferred Dividend Coverage:				

5.	Including AFUDC	N/A	N/A	N/A
6.	Excluding AFUDC	N/A	N/A	N/A
Ratio of Earnings to Fixed Charges:				

7.	Including AFUDC	N/A	2.26	2.21
8.	Excluding AFUDC	N/A	2.24	2.18
Earnings Per Share				

9.	Including AFUDC	N/A	3.04 ‡	N/A
10.	Excluding AFUDC	N/A	N/A	N/A
11.	Dividends Per Share	N/A	2.76 ‡	N/A

* Florida-specific information was not developed for last rate case.

† This information is not available specifically for Florida. The percentages provided are for Southern Bell.

‡ This information is not available specifically for Florida. Earnings Per Share and Dividends Per Share are for BellSouth.

MAJOR SERVICE SUMMARY
 OF ANNUAL REVENUES

WITNESS RESPONSIBLE:
 SCHEDULE A5-a
 PAGE 1 OF 3

TAR. SEC. CATEGORY OF SERVICE	PRESENT RECURRING REVENUE	PRESENT NON-RECURRING REVENUE	PRESENT REVENUE TOTAL	PROPOSED RECURRING REVENUE	PROPOSED NON-RECURRING REVENUE	PROPOSED REVENUE TOTAL	\$ REVENUE CHANGE	% REVENUE CHANGE
A002 GENERAL REGULATIONS	0.00	20953185.00	20953185.00	0.00	20953185.00	20953185.00	0.00	0.0
A003 BASIC LOCAL EXCHANGE SERVICE	908603328.22	0.00	908603328.22	914373937.39	0.00	914373937.39	5770609.17	0.6
A004 SERVICE CHARGES	0.00	843573.87	843573.87	0.00	843573.87	843573.87	0.00	0.0
A004 SERVICE CHARGES (RESTRUCTURED)	0.00	88098832.00	88098832.00	0.00	77256022.00	77256022.00	-10842810.00	-12.3
A005 CHGS APPL. UNDER SPECIAL COND.	6580320.00	852330.00	7432650.00	6580320.00	852330.00	7432650.00	0.00	0.0
A006 DIRECTORY LISTINGS	20697700.20	0.00	20697700.20	20697700.20	0.00	20697700.20	0.00	0.0
A007 COIN TELEPHONE SERVICE	54295218.36	89501.50	54384719.86	49581197.40	89501.50	49670698.90	-4714020.96	-8.7
A008 TELEPHONE ANS. SERVICE FACILITIES	186355.80	0.00	186355.80	186355.80	0.00	186355.80	0.00	0.0
A009 FX SERVICE AND FOREIGN CO SERVICE	12818939.52	400197.00	13219136.52	12818939.52	400197.00	13219136.52	0.00	0.0
A011 PBX IDENTIFIED-OUTWARD-DIALING SV	94068.00	400.00	94468.00	94068.00	400.00	94468.00	0.00	0.0
A012.0 GENERAL	-7696872.00	0.00	-7696872.00	-7696872.00	0.00	-7696872.00	0.00	0.0
A012.1 ESSX ANALOG	13149795.96	934838.45	14084634.41	13149795.96	934838.45	14084634.41	0.00	0.0
A012.4 ESSX - ACD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
A012.5 ANALOG ETS	1480.20	713.75	2193.95	1480.20	713.75	2193.95	0.00	0.0
A012.6 MISCELLANEOUS FEATURES	13821680.40	815849.00	14637529.40	13821680.40	815849.00	14637529.40	0.00	0.0
A012.13 ESSX DIGITAL	13608325.92	1072541.95	14680867.87	13608325.92	1072541.95	14680867.87	0.00	0.0
A012.14 PRESTIGE DELUXE	206738.40	22400.25	229138.65	206738.40	22400.25	229138.65	0.00	0.0
A012.16 PRESTIGE COMMUNICATIONS SERV	2360375.40	0.00	2360375.40	2360375.40	0.00	2360375.40	0.00	0.0
A012.17 DIGITAL ETS	1530.00	17459.25	18989.25	1530.00	17459.25	18989.25	0.00	0.0
A012.18 ISDN	4256.40	2333.20	6589.60	4256.40	2333.20	6589.60	0.00	0.0
A013 MISCELLANEOUS SERVICE ARRGTs	216315078.12	1385699.21	217700777.33	211814954.52	1385699.21	213200653.73	-4500123.60	-2.1
A014 AUXILIARY EQUIPMENT	77439.60	1315793.25	1393232.85	77439.60	1315793.25	1393232.85	0.00	0.0
A015 CONN. OF TERMINAL EQ./COMM. SYS	0.00	100.00	100.00	0.00	100.00	100.00	0.00	0.0
A017 MOBILE TELEPHONE SERVICE	200601.60	0.00	200601.60	200601.60	0.00	200601.60	0.00	0.0
A018 LONG DISTANCE MTS	276214388.20	0.00	276214388.20	226940264.20	0.00	226940264.20	-49274124.00	-17.8
A019 WIDE AREA TELECOMMUNICATIONS SERV	23163550.20	69050.00	23232600.20	23163550.20	69050.00	23232600.20	0.00	0.0
A023 SHARED TENANT SERVICES	216.00	0.00	216.00	216.00	0.00	216.00	0.00	0.0
A024 UNIV. EMERGENCY NUMBER SERV.- 911	3054541.80	133066.00	3187607.80	3054541.80	133066.00	3187607.80	0.00	0.0
A028 PERSONAL SIGNALING SERV	1613712.00	0.00	1613712.00	1613712.00	0.00	1613712.00	0.00	0.0
A029 DATA TRANSPORT SERVICE	1304710.80	136481.00	1441191.80	1304710.80	136481.00	1441191.80	0.00	0.0
A030 EQUIPMENT FOR DISABLED CUSTOMERS	13803.36	1720.53	15523.89	13803.36	1720.53	15523.89	0.00	0.0
A031 MULTI-LOCATION BUSINESS SERV.	61140.00	10630.00	71770.00	61140.00	10630.00	71770.00	0.00	0.0
A035 INTERCON. OF MOBILE SERVICES	11177268.60	200925.00	11378193.60	10385109.60	200925.00	10586034.60	-792159.00	-7.0
A037 BILLING AND COLLECTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
A103 BASIC LOCAL EXCHANGE SERVICE	1094.40	0.00	1094.40	1094.40	0.00	1094.40	0.00	0.0

7/15/92 Update

FLORIDA PUBLIC SERVICE COMMISSION
 SOUTHERN BELL - FLORIDA
 FPSC DOCKET 920260-TL
 STATE: FLORIDA

MAJOR SERVICE SUMMARY
 OF ANNUAL REVENUES

WITNESS RESPONSIBLE:
 SCHEDULE A5-a
 PAGE 2 OF 3

TAR. SEC. CATEGORY OF SERVICE	PRESENT RECURRING REVENUE	PRESENT NON-RECURRING REVENUE	PRESENT REVENUE TOTAL	PROPOSED RECURRING REVENUE	PROPOSED NON-RECURRING REVENUE	PROPOSED REVENUE TOTAL	\$ REVENUE CHANGE	% REVENUE CHANGE
A105 OBS. CHGS UNDER SPEC COND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
A107 OBS. SERV. OFF.-COIN TELE. SVC.	592420.20	15335.25	607755.45	592420.20	15335.25	607755.45	0.00	0.0
A108 OBS. TAS FACILITIES	1320.60	0.00	1320.60	1320.60	0.00	1320.60	0.00	0.0
A109 OBS. FOREIGN EXCHANGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
A112.1 OBS. CENTREX SERV TO MILITARY B	36288.00	0.00	36288.00	36288.00	0.00	36288.00	0.00	0.0
A112.2 OBS. CENTREX CO SERVICE	21724.20	0.00	21724.20	21724.20	0.00	21724.20	0.00	0.0
A112.3 OBS. ESSX-1 ATTENDANT SERVICE	1063.80	0.00	1063.80	1063.80	0.00	1063.80	0.00	0.0
A112.4 OBS. AUTO-CALL DISTRIB.-ESS (AC	102493.80	0.00	102493.80	102493.80	0.00	102493.80	0.00	0.0
A112.5 OBS. ETS - SMOR - P	3868.80	0.00	3868.80	3868.80	0.00	3868.80	0.00	0.0
A112.8 OBS. ESSX - 1 SERVICE	456062.40	2120.50	458182.90	456062.40	2120.50	458182.90	0.00	0.0
A112.9 OBS. ELEC. TANDEM SWITCHING	777.00	0.00	777.00	777.00	0.00	777.00	0.00	0.0
A112.10 OBS. MISC ESS FEATURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
A112.11 OBS. ESSX S,M,L;CENTREX,ESSX-1	10366.20	6210.00	16576.20	10366.20	6210.00	16576.20	0.00	0.0
A112.12 OBS. ESSX S,M,L 85	3333620.40	0.00	3333620.40	3333620.40	0.00	3333620.40	0.00	0.0
A112.13 OBS. DIGITAL ESSX - 85	3690430.20	0.00	3690430.20	3690430.20	0.00	3690430.20	0.00	0.0
A112.14 OBS. ETS FEATURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
A112.17 OBS. PRESTIGE COMM PACKAGE	1156923.00	6063.30	1162986.30	1156923.00	6063.30	1162986.30	0.00	0.0
A112.18 OBS. PRESTIGE SINGLE LINE SERV	1069671.60	0.00	1069671.60	1069671.60	0.00	1069671.60	0.00	0.0
A113 OBS. MISCELLANEOUS SERV	109625.88	3448.26	113074.14	109625.88	3448.26	113074.14	0.00	0.0
A114 OBS. AUXILIARY EQUIPMENT	5761.20	105.75	5866.95	5761.20	105.75	5866.95	0.00	0.0
A115 OBS. TERMINAL EQUIP AND SYSTEMS	274196.40	3138.50	277334.90	274196.40	3138.50	277334.90	0.00	0.0
A118 OBSOLETE MTS	3210.00	0.00	3210.00	3210.00	0.00	3210.00	0.00	0.0
A124 OBSOLETE EMERGENCY REPORT SERVICE	5409925.80	76934.50	5486860.30	5409925.80	76934.50	5486860.30	0.00	0.0
A130 OBS. SER OFF - EQUIP FOR DISABLED	32549.52	0.00	32549.52	32549.52	0.00	32549.52	0.00	0.0
B002 REGULATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
B003.4 RESTRUCTURED PRIVATE LINE	34531218.60	3982320.00	38513538.60	34531218.60	3982320.00	38513538.60	0.00	0.0
B005 CHGS APPL. UNDER SPECIAL COND.	3433440.00	333840.00	3767280.00	3433440.00	333840.00	3767280.00	0.00	0.0
B007 DIGITAL NETWORK SERVICE	28318326.00	3229509.00	31547835.00	28318326.00	3229509.00	31547835.00	0.00	0.0
B103 OBSOLETE SERVICE OFFERINGS - CHAN	6921995.64	268045.63	7190041.27	6921995.64	268045.63	7190041.27	0.00	0.0
B104 OBSOLETE SERVICE OFFERINGS - EQP	1474.08	529.92	2004.00	1474.08	529.92	2004.00	0.00	0.0
B106 OBS. DATAPHONE DIGITAL SERVICE	782738.40	2418.00	785156.40	782738.40	2418.00	785156.40	0.00	0.0
E003 CARRIER COMMON LINE ACCESS	111504901.00	0.00	111504901.00	111504901.00	0.00	111504901.00	0.00	0.0
E004 CARRIER ACCESS CAPACITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
E005 ORDERING OPTIONS	0.00	179280.00	179280.00	0.00	179280.00	179280.00	0.00	0.0
E006 SWITCHED ACCESS SERVICE	121576243.00	1524073.00	123100316.00	111702447.00	1524073.00	113226520.00	-9873796.00	-8.0

7/15/92 Update

FLORIDA PUBLIC SERVICE COMMISSION
 SOUTHERN BELL - FLORIDA
 FPSC DOCKET 920260-TL
 STATE: FLORIDA

MAJOR SERVICE SUMMARY
 OF ANNUAL REVENUES

WITNESS RESPONSIBLE:
 SCHEDULE A5-a
 PAGE 3 OF 3

TAR. SEC. CATEGORY OF SERVICE	PRESENT RECURRING REVENUE	PRESENT NON-RECURRING REVENUE	PRESENT REVENUE TOTAL	PROPOSED RECURRING REVENUE	PROPOSED NON-RECURRING REVENUE	PROPOSED REVENUE TOTAL	\$ REVENUE CHANGE	% REVENUE CHANGE
E007 SPECIAL ACCESS SERVICE	12538244.00	1688515.00	14226759.00	12538244.00	1688515.00	14226759.00	0.00	0.0
E008 BILLING AND COLLECTIONS SERVICES	11875758.00	0.00	11875758.00	11875758.00	0.00	11875758.00	0.00	0.0
E009 DIRECTORY ASSISTANCE SERVICES	4399908.00	0.00	4399908.00	4399908.00	0.00	4399908.00	0.00	0.0
E013 ADD. ENG./LABOR/MISC CHARGES	698.00	215346.00	216044.00	698.00	215346.00	216044.00	0.00	0.0
E018 OPERATOR SERVICES	549709.00	0.00	549709.00	549709.00	0.00	549709.00	0.00	0.0
TOTAL INTRASTATE TARIFFED	1924677738.18	128894852.82	2053572591.00	1861294123.79	118052042.82	1979346166.61	-74226424.39	-3.6
INTERSTATE			781553334.00			781553334.00	0.00	0.0
NON-TARIFFED AND NON-REGULATED			365128686.00			365128686.00	0.00	0.0
GRAND TOTAL	1924677738.18	128894852.82	3200254611.00	1861294123.79	118052042.82	3126028186.61	-74226424.39	-2.3

Index of Intrastate Rate Base and Income Statement Adjustments
For Rate Case Purposes
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell
Docket No. 920260-TL
Test Year 1991

Schedule A-6a
Page 1 of 4
Witness Responsible

Check Whether Data Is:
Historic [X] or Projected []
Average [] or Year End []

Line No.	Entry No.	Description	Operations Effect						Total MDI Effect	Increased (decr.) Revenue Requirements	Portion Affecting Interim Period	Method to Define Interim Portion
			Rate Base Effect	Revenues	Expenses	Oper. Taxes	Income Taxes	Total				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
	1	Excess Plug Ins	1,227	0	0	0	0	1,227	(2,028)	N/A	N/A	
	2	WECD Tax Credits	(3,096)	0	0	0	0	(3,096)	5,117	N/A	N/A	
	3	BellSouth Services	(2,636)	3,138	0	0	3,138	502	(830)	N/A	N/A	
	4	ENFIA	139	(1)	(415)	(33)	191	256	(653)	N/A	N/A	
	5	Other Rate Base Adj.	(487)	0	0	0	0	(487)	805	N/A	N/A	
	6	Out of Period Rev & Setl (Ind Co)	0	1,268	0	16	471	781	(1,291)	N/A	N/A	
	7	Out of Period Expenses	0	0	2,470	0	(902)	(1,568)	2,591	N/A	N/A	
	8	Out of Period MR & FR Taxes	0	0	0	(1,124)	1,847	(723)	1,195	N/A	N/A	
	9	Out of Period Revenues	0	2,851	0	34	1,149	1,668	(2,757)	N/A	N/A	
	10	1992 Expiring Amortizations	(783)	0	(16,871)	0	7,046	9,825	(14,944)	N/A	N/A	
	11	1993 Expiring Amortizations	(1,877)	0	(40,444)	0	16,890	23,554	(35,825)	N/A	N/A	
	12	Other Reg./Nonreg. Adjustments	0	0	1,273	0	(452)	(821)	1,357	N/A	N/A	

7/15/92 Update

Supporting Schedules: A-2a, A-2b, A-2c, A-2e, A-6b, B-1b, B-2b, C-1b

Recap Schedules: C-2b

Index of Intrastate Rate Base and Income Statement Adjustments
For Rate Case Purposes
(000)

ORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell
Account No. 920260-TL
Fiscal Year 1991

Schedule A-6a
Page 2 of 4
Witness Responsible

Check Whether Data Is:
Historic [] or Projected []
Average [] or Year End []

Operations Effect												
Line No.	Entry No.	Description	Rate Base Effect	Revenues	Expenses	Oper. Taxes	Income Taxes	Total	Total NOI Effect	Increased (decr.) Revenue Requirements	Portion Affecting Interim Period	Method to Define Interim Portion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		13 Yellow Page Profits	0	0	0	0	0	0	0	0	N/A	N/A
		14 Gains on Sale of Property	0	(286)	(167)	(3)	(44)	(72)	(72)	118	N/A	N/A
		15 Inc Rel to Teap Cash Inv	0	1	0	0	0	1	1	(2)	N/A	N/A
		16 Int Reconcil & AFUDC Debt	0	0	0	0	4,177	(4,177)	(4,177)	6,903	N/A	N/A
		17 Interest Imputation	0	0	0	0	(1,704)	1,704	1,704	(2,816)	N/A	N/A
		18 Lobbying Expense	0	0	(530)	0	199	331	331	(547)	N/A	N/A
		19 Corporate Advertising Expense	0	0	(29)	0	11	18	18	(30)	N/A	N/A
		20 Abandoned Projects	0	0	675	0	(254)	(421)	(421)	696	N/A	N/A
		21 Casualty Expense	0	0	(61)	0	23	38	38	(63)	N/A	N/A
		22 Other Regulatory Adj	0	0	(1,855)	0	698	1,157	1,157	(1,912)	N/A	N/A
		23 SPF 1991-1992	(4,489)	31	13,404	976	(6,056)	(8,293)	(12,783)	21,126	N/A	N/A
		24 SPF 1992-1993	(4,489)	31	13,404	976	(6,056)	(8,293)	(12,783)	21,126	N/A	N/A
		25 DEN 1991-1992	(1,932)	0	5,887	401	(2,684)	(3,596)	(5,529)	9,137	N/A	N/A

7/15/92 Update

Index of Intrastate Rate Base and Income Statement Adjustments
For Rate Case Purposes
(000)

ORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell
cket No. 920260-TL
st Year 1991

Schedule A-6a
Page 3 of 4
Witness Responsible

Check Whether Data Is:
Historic [X] or Projected []
Average [X] or Year End []

Operations Effect

Line No.	Entry No.	Description	Rate Base Effect	Operations Effect					Total MDI Effect	Increased (decr.) Revenue Requirements	Portion Affecting Interim Period	Method to Define Interim Portion
				Revenues	Expenses	Oper. Taxes	Income Taxes	Total				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
	26	DEM 1992-1993	(975)	4	2,944	201	(1,343)	(1,798)	(2,773)	4,583	N/A	N/A
	27	USF 91-92	0	0	(3,634)	0	1,368	2,266	2,266	(3,745)	N/A	N/A
	28	USF 92-93	0	0	(1,935)	0	728	1,207	1,207	(1,995)	N/A	N/A
	29	SFAS 106 DPEBS	54	0	5,820	0	(2,190)	(3,630)	(3,576)	5,910	N/A	N/A
	30	Reorganization	2,108	(7,439)	(21,059)	705	4,855	8,060	10,168	(16,805)	N/A	N/A
	31	Bellcore Inv & Divid	(153)	183	0	2	68	113	(41)	67	N/A	N/A
	32	Reverse ENFIA	(139)	1	415	33	(191)	(256)	(395)	633	N/A	N/A
	33	Expiring Amortizations	0	(21,478)	0	(262)	(7,984)	(13,232)	(13,232)	21,868	N/A	N/A
	34	1992 Impact of Represcription	1	0	28	0	(12)	(16)	(15)	24	N/A	N/A
	35	1993 Impact of Represcription	892	0	19,235	0	(7,800)	(11,435)	(10,543)	17,423	N/A	N/A
	36	SFAS 109 Accty for Inc Taxes	0	0	0	0	2,802	(2,802)	(2,802)	4,631	N/A	N/A

7/15/92 Update

Supporting Schedules: A-2a, A-2b, A-2d, A-2e, A-6a, B-1a, B-2b, C-1a

Recap Schedules: C-2b

Index of Intrastate Rate Base and Income Statement Adjustments
For Rate Case Purposes
(000)

IRIDA PUBLIC SERVICE COMMISSION
Company Southern Bell
Pet No. 920260-IL
Filing Year 1991

Schedule A-6a
Page 4 of 4
Witness Responsible

Indicate whether data is:
Historic [X] or Projected []
Fiscal Year [X] or Year End []

Operations Effect

Line No.	Entry No.	Description	Operations Effect						Total NOI Effect	Increased (decr.) Revenue Requirements	Portion Affecting Interim Period	Method to Define Interim Portion
			Rate Base Effect	Revenues	Expenses	Oper. Taxes	Income Taxes	Total				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
	37	Attrition	13,366	23,717	(23,426)	0	19,195	27,948	41,314	(68,280)	N/A	N/A
	38	Proposed SW Access Reduction	0	(4,911)	0	(60)	(1,826)	(3,025)	(3,025)	4,999	N/A	N/A
	39	Proposed Option Expanded Loc Serv	0	(7,562)	0	(92)	(2,811)	(4,659)	(4,659)	7,699	N/A	N/A
	40	Proposed Interconnect Rate Reduction	0	(589)	0	(7)	(219)	(363)	(363)	600	N/A	N/A
	41	Not used	0	0	0	0	0	0	0	0	N/A	N/A
	42	Not used	0	0	0	0	0	0	0	0	N/A	N/A
	43	Not used	0	0	0	0	0	0	0	0	N/A	N/A
	44	Not used	0	0	0	0	0	0	0	0	N/A	N/A
Total:			(3,270)	(11,833)	(44,872)	1,764	19,190	12,885	9,615	(15,892)	N/A	N/A

7/15/92 Update

Reporting Schedules: A-2a, A-2b, A-2d, A-2e, A-6b, B-1b, B-2b, C-1b

Recap Schedules: C-2b

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 1 of 41
Witness Responsible

Check Whether Data Is:

Historic [X] or Projected [] Entry # 0
Average [X] or Year End [] Description Unadjusted

Line Effect Description (1)	(3 + 4)		(5 + 8)		(6 + 7)			Local (8)
	Total Company # (2)	Interstate Toll (3)	Total Intrastate (4)	Intrastate Toll (5)	Intrastate Toll			
					InterLATA (6)	IntraLATA (7)		
Local Revenue	1,347,886	0	1,347,886	0	0	0	1,347,886	
Interstate	786,127	786,127	0	0	0	0	0	
InterLATA	274,884	0	274,884	271,133	258,635	12,498	3,751	
IntraLATA	346,847	0	346,847	330,812	0	330,812	16,035	
Miscellaneous Revenue (1)	252,709	(2,163)	254,872	11,542	15,984	(4,442)	243,330	
Operating Expenses	2,162,313	530,135	1,632,178	392,218	177,031	215,187	1,239,960	
Other Taxes	154,262	31,753	122,509	25,312	9,742	15,570	97,197	
SIT (2)	29,911	14,724	15,187	13,699	3,241	8,458	1,488	
FIT (3)	123,611	47,446	76,165	48,193	21,477	26,716	27,972	
Subtotal - Net								
Operating Income	538,356	159,906	378,450	134,065	61,128	72,937	244,385	
Plant-In-Service	8,762,002	2,361,224	6,400,778	1,479,152	744,792	734,360	4,921,626	
Depreciation Reserve	3,207,528	892,163	2,315,365	535,179	272,006	263,173	1,780,186	
Plant Under Construction	55,546	14,955	40,591	9,382	4,719	4,663	31,209	
Property for Future Use	327	88	239	55	28	27	184	
Materials & Supplies (4)	(18,497)	(7,644)	(10,853)	(2,521)	(984)	(1,537)	(8,332)	
Total Investment	5,591,850	1,476,460	4,115,390	950,889	476,549	474,340	3,164,501	
Subtotal - Net								
Operating Income	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Net Operating Income	N/A	N/A	378,450	134,065	61,128	72,937	244,385	
Total Revenue Requirement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

* Total Company column is total regulated.

(1) Net of Uncollectibles.

(2) Includes current expense and current deferred.

(3) Includes current expense and current deferred, net of ITC.

(4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 2 of 41
Witness Responsible

Check Whether Data Is: Item # 1
Historic [X] or Projected [] Description Excess Plug Ins
Average [X] or Year End []

Line Effect	(3 + 4) Total Company #	Interstate Toll	(5 + 8) Total Intrastate	(6 + 7) Intrastate Toll	Intrastate Toll			(8)
					InterLATA (6)	IntraLATA (7)	Local	
1. On (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
- Local Revenue	0	0	0	0	0	0	0	0
- Interstate	0	0	0	0	0	0	0	0
- InterLATA	0	0	0	0	0	0	0	0
- IntraLATA	0	0	0	0	0	0	0	0
- Miscellaneous Revenue (1)	0	0	0	0	0	0	0	0
- Operating Expenses	0	0	0	0	0	0	0	0
- Other Taxes	0	0	0	0	0	0	0	0
- SIT (2)	0	0	0	0	0	0	0	0
- FIT (3)	0	0	0	0	0	0	0	0
0. Subtotal - Net								
1. Operating Income	0	0	0	0	0	0	0	0
2. Plant-in-Service	(17,950)	(4,726)	(13,224)	(3,144)	(1,439)	(1,705)	(10,080)	
3. Depreciation Reserve	0	0	0	0	0	0	0	0
4. Plant Under Construction	0	0	0	0	0	0	0	0
5. Property for Future Use	0	0	0	0	0	0	0	0
6. Materials & Supplies (4)	0	0	0	0	0	0	0	0
7. Total Investment	(17,950)	(4,726)	(13,224)	(3,144)	(1,439)	(1,705)	(10,080)	
8. Subtotal - Net								
9. Operating Income	N/A	N/A	1,227	N/A	N/A	N/A	N/A	N/A
0. Total Net Operating Income	N/A	N/A	1,227	N/A	N/A	N/A	N/A	N/A
1. Total Revenue Requirement	N/A	N/A	(2,028)	N/A	N/A	N/A	N/A	N/A

‡ Total Company value is total regulated.

(1) Net of Uncollectibles.

(2) Includes current expense and current deferred.

(3) Includes current expense and current deferred, net of ITC.

(4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 3 of 41
Witness Responsible

Check Whether Data Is:
Historic [X] or Projected [] Item # 2
Average [X] or Year End [] Description WECD Tax Credits

Line Effect No. On	(3 + 4) Total Company # (2)	Interstate Toll (3)	(5 + 8)	(6 + 7)	Intrastate Toll			Local (8)
			Total Intrastate (4)	Intrastate Toll (5)	InterLATA (6)	IntraLATA (7)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
. Local Revenue	0	0	0	0	0	0	0	0
. Interstate	0	0	0	0	0	0	0	0
. InterLATA	0	0	0	0	0	0	0	0
. IntraLATA	0	0	0	0	0	0	0	0
. Miscellaneous Revenue (1)	0	0	0	0	0	0	0	0
. Operating Expenses	0	0	0	0	0	0	0	0
. Other Taxes	0	0	0	0	0	0	0	0
. SIT (2)	0	0	0	0	0	0	0	0
. FIT (3)	0	0	0	0	0	0	0	0
3. Subtotal - Net								
1. Operating Income	0	0	0	0	0	0	0	0
2. Plant-In-Service	66,957	18,397	48,560	11,263	5,804	5,459	37,297	
3. Depreciation Reserve	21,004	5,810	15,194	3,534	1,831	1,703	11,660	
4. Plant Under Construction	0	0	0	0	0	0	0	
5. Property for Future Use	0	0	0	0	0	0	0	
6. Materials & Supplies (4)	0	0	0	0	0	0	0	
7. Total Investment	45,953	12,587	33,366	7,729	3,973	3,756	25,637	
3. Subtotal - Net								
9. Operating Income	N/A	N/A	(3,096)	(717)	(369)	(349)	(2,379)	
0. Total Net Operating Income	N/A	N/A	(3,096)	(717)	(369)	(349)	(2,379)	
1. Total Revenue Requirement	N/A	N/A	5,117	1,185	609	576	3,932	

* Total Company column is total regulated.

(1) Net of Uncollectibles.

(2) Includes current expense and current deferred.

(3) Includes current expense and current deferred, net of ITC.

(4) Includes Cash Working Capital.

Supporting Schedules:

Recap Schedules:

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 4 of 41
Witness Responsible

Check Whether Data Is: Itea # 3
Historic [X] or Projected [] Description BellSouth Services
Average [X] or Year End []

Line Effect No. On	(3 + 4) Total Company *	Interstate Toll	(5 + 8) Total Intrastate	(6 + 7) Intrastate Toll	Intrastate Toll			Local (8)
					InterLATA (6)	IntraLATA (7)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1. Local Revenue	3,138	0	3,138	0	0	0	3,138	
2. Interstate	1,147	1,147	0	0	0	0	0	
3. InterLATA	0	0	0	0	0	0	0	
4. IntraLATA	0	0	0	0	0	0	0	
5. Miscellaneous Revenue (1)	0	0	0	0	0	0	0	
6. Operating Expenses	0	0	0	0	0	0	0	
7. Other Taxes	0	0	0	0	0	0	0	
8. SIT (2)	0	0	0	0	0	0	0	
9. FIT (3)	0	0	0	0	0	0	0	
10. Subtotal - Net								
11. Operating Income	4,285	1,147	3,138	0	0	0	3,138	
12. Plant-In-Service	38,783	10,381	28,402	0	0	0	28,402	
13. Depreciation Reserve	0	0	0	0	0	0	0	
14. Plant Under Construction	0	0	0	0	0	0	0	
15. Property for Future Use	0	0	0	0	0	0	0	
16. Materials & Supplies (4)	0	0	0	0	0	0	0	
17. Total Investment	38,783	10,381	28,402	0	0	0	28,402	
18. Subtotal - Net								
19. Operating Income	N/A	N/A	(2,636)	0	0	0	(2,636)	
20. Total Net Operating Income	N/A	N/A	502	0	0	0	502	
21. Total Revenue Requirement	N/A	N/A	(830)	0	0	0	(830)	

* Total Company column is total regulated.

(1) Net of Uncollectibles.

(2) Includes current expense and current deferred.

(3) Includes current expense and current deferred, net of ITC.

(4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 5 of 41
Witness Responsible

Check Whether Data Is: Item # 4
Historic [X] or Projected [] Description ENFIA
Average [X] or Year End []

Line Effect On	(3 + 4) Total Company #	Interstate Toll	(5 + 8) Total Intrastate	(6 + 7) Intrastate Toll	Intrastate Toll			Local (8)
					InterLATA (6)	IntraLATA (7)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
. Local Revenue	0	0	0	0	0	0	0	0
. Interstate	1	1	0	0	0	0	0	0
. InterLATA	0	0	0	0	0	0	0	0
. IntraLATA	0	0	0	0	0	0	0	0
. Miscellaneous Revenue (1)	(1)	0	(1)	(1)	(1)	(1)	0	0
. Operating Expenses	0	415	(415)	(415)	(415)	(415)	0	0
. Other Taxes	0	33	(33)	(33)	(33)	(33)	0	0
. SIT (2)	0	(27)	27	27	27	27	0	0
. FIT (3)	0	(164)	164	164	164	164	0	0
9. Subtotal - Net								
1. Operating Income	0	(256)	256	256	256	256	0	0
2. Plant-in-Service	0	2,397	(2,397)	(2,397)	(2,397)	(2,397)	0	0
3. Depreciation Reserve	0	934	(934)	(934)	(934)	(934)	0	0
4. Plant Under Construction	0	18	(18)	(18)	(18)	(18)	0	0
5. Property for Future Use	0	0	0	0	0	0	0	0
6. Materials & Supplies (4)	0	16	(16)	(16)	(16)	(16)	0	0
7. Total Investment	0	1,497	(1,497)	(1,497)	(1,497)	(1,497)	0	0
8. Subtotal - Net								
9. Operating Income	N/A	N/A	139	139	139	139	0	0
0. Total Net Operating Income	N/A	N/A	395	395	395	395	0	0
1. Total Revenue Requirement	N/A	N/A	(653)	(653)	(653)	(653)	0	0

† Total Company column is total regulated.

(1) Net of Uncollectibles.

(2) Includes current expense and current deferred.

(3) Includes current expense and current deferred, net of ITC.

(4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 6 of 41
Witness Responsible

Check Whether Data Is: Item # 5
Historic [X] or Projected [] Description Other Rate Base Adj.
Average [X] or Year End []

Line Effect No. On	(3 + 4)	Interstate Toll	(5 + 8)	(6 + 7)	Intrastate Toll			Local (8)
	Total Company &		Total Intrastate	Intrastate Toll	InterLATA (6)	IntraLATA (7)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
. Local Revenue	0	0	0	0	0	0	0	0
. Interstate	0	0	0	0	0	0	0	0
. InterLATA	0	0	0	0	0	0	0	0
. IntraLATA	0	0	0	0	0	0	0	0
. Miscellaneous Revenue (1)	0	0	0	0	0	0	0	0
. Operating Expenses	0	0	0	0	0	0	0	0
. Other Taxes	0	0	0	0	0	0	0	0
. SIT (2)	0	0	0	0	0	0	0	0
. FIT (3)	0	0	0	0	0	0	0	0
0. Subtotal - Net								
1. Operating Income	0	0	0	0	0	0	0	0
2. Plant-In-Service	674	100	575	155	78	77	420	
3. Depreciation Reserve	(4,653)	22	(4,675)	(1,086)	(552)	(534)	(3,589)	
4. Plant Under Construction	0	0	0	0	0	0	0	
5. Property for Future Use	0	0	0	0	0	0	0	
6. Materials & Supplies (4)	0	0	0	0	0	0	0	
7. Total Investment	5,327	78	5,250	1,241	630	611	4,009	
8. Subtotal - Net								
9. Operating Income	N/A	N/A	(487)	(115)	(58)	(57)	(372)	
0. Total Net Operating Income	N/A	N/A	(487)	(115)	(58)	(57)	(372)	
1. Total Revenue Requirement	N/A	N/A	805	190	97	94	615	

& Total Company column is total regulated.

(1) Net of Uncollectibles.

(2) Includes current expense and current deferred.

(3) Includes current expense and current deferred, net of ITC.

(4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 7 of 41
Witness Responsible

Check Whether Data Is: Item # 6
Historic [X] or Projected [] Description Out of Period Rev & Settl (Ind Co)
Average [X] or Year End []

Line Effect 1. On	(1)	(3 + 4)	Interstate Toll	(5 + 8)	(6 + 7)	Intrastate Toll		
		Total Company #		Total Intrastate	Intrastate Toll	InterLATA	IntraLATA	Local
		(2)	(3)	(4)	(5)	(6)	(7)	(8)
- Local Revenue		0	0	0	0	0	0	0
- Interstate		0	0	0	0	0	0	0
- InterLATA		732	0	732	732	732	0	0
- IntraLATA		536	0	536	536	0	536	0
- Miscellaneous Revenue (1)		0	0	0	(23)	(13)	(10)	23
- Operating Expenses		0	0	0	0	0	0	0
- Other Taxes		16	0	16	16	9	7	0
- SIT (2)		69	0	69	69	40	29	0
- FIT (3)		402	0	402	402	232	170	0
3. Subtotal - Net								
1. Operating Income		781	0	781	758	438	320	23
2. Plant-in-Service		0	0	0	0	0	0	0
3. Depreciation Reserve		0	0	0	0	0	0	0
4. Plant Under Construction		0	0	0	0	0	0	0
5. Property for Future Use		0	0	0	0	0	0	0
6. Materials & Supplies (4)		0	0	0	0	0	0	0
7. Total Investment		0	0	0	0	0	0	0
3. Subtotal - Net								
7. Operating Income		N/A	N/A	0	0	0	0	0
9. Total Net Operating Income		N/A	N/A	781	758	438	320	23
1. Total Revenue Requirement		N/A	N/A	(1,291)	(1,253)	(724)	(529)	(38)

8 Total Company column is total regulated.

(1) Net of Uncollectibles.

(2) Includes current expense and current deferred.

(3) Includes current expense and current deferred, net of ITC.

(4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 8 of 41
Witness Responsible

Check Whether Data Is: Itea # 7
Historic [X] or Projected [] Description Out of Period Expenses
Average [X] or Year End []

Line Effect Description	(3 + 4)	Interstate Toll	(5 + 8)	(6 + 7)	Intrastate Toll			Local (8)
	Total Company \$ (2)		Total Intrastate (4)	Intrastate Toll (5)	InterLATA (6)	IntraLATA (7)		
Local Revenue	0	0	0	0	0	0	0	0
Interstate	0	0	0	0	0	0	0	0
InterLATA	0	0	0	0	0	0	0	0
IntraLATA	0	0	0	0	0	0	0	0
Miscellaneous Revenue (1)	0	0	0	0	0	0	0	0
Operating Expenses	3,630	1,160	2,470	568	245	323	1,902	
Other Taxes	0	0	0	0	0	0	0	
SIT (2)	(194)	(62)	(132)	(30)	(13)	(17)	(102)	
FIT (3)	(1,134)	(364)	(770)	(177)	(76)	(101)	(593)	
0. Subtotal - Net								
1. Operating Income	(2,302)	(734)	(1,568)	(361)	(156)	(205)	(1,207)	
2. Plant-in-Service	0	0	0	0	0	0	0	
3. Depreciation Reserve	0	0	0	0	0	0	0	
4. Plant Under Construction	0	0	0	0	0	0	0	
5. Property for Future Use	0	0	0	0	0	0	0	
6. Materials & Supplies (4)	0	0	0	0	0	0	0	
7. Total Investment	0	0	0	0	0	0	0	
8. Subtotal - Net								
9. Operating Income	N/A	N/A	0	0	0	0	0	
0. Total Net Operating Income	N/A	N/A	(1,568)	(361)	(156)	(205)	(1,207)	
1. Total Revenue Requirement	N/A	N/A	2,591	597	258	339	1,995	

† Total Company column is total regulated.

(1) Net of Uncollectibles.

(2) Includes current expense and current deferred.

(3) Includes current expense and current deferred, net of ITC.

(4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 9 of 41
Witness Responsible

Check Whether Data Is:
Historic [X] or Projected []
Average [X] or Year End []

Line Effect On	(3 + 4) Total Company	Interstate Toll	(5 + 8)	(6 + 7)	Intrastate Toll		
			Total Intrastate	Intrastate Toll	InterLATA	IntraLATA	Local
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
. Local Revenue	0	0	0	0	0	0	0
. Interstate	0	0	0	0	0	0	0
. InterLATA	0	0	0	0	0	0	0
. IntraLATA	0	0	0	0	0	0	0
. Miscellaneous Revenue (1)	0	0	0	0	0	0	0
. Operating Expenses	0	0	0	0	0	0	0
. Other Taxes	0	1,124	(1,124)	420	8	412	(1,544)
. SIT (2)	4,712	249	4,463	154	71	83	4,309
. FIT (3)	(3,443)	(827)	(2,616)	(501)	(273)	(228)	(2,115)
3. Subtotal - Net							
1. Operating Income	(1,269)	(546)	(723)	(73)	194	(267)	(650)
2. Plant-In-Service	0	0	0	0	0	0	0
3. Depreciation Reserve	0	0	0	0	0	0	0
4. Plant Under Construction	0	0	0	0	0	0	0
5. Property for Future Use	0	0	0	0	0	0	0
6. Materials & Supplies (4)	0	0	0	0	0	0	0
7. Total Investment	0	0	0	0	0	0	0
3. Subtotal - Net							
7. Operating Income	N/A	N/A	0	0	0	0	0
0. Total Net Operating Income	N/A	N/A	(723)	(73)	194	(267)	(650)
1. Total Revenue Requirement	N/A	N/A	1,195	121	(321)	441	1,074

8 Total Company column is total regulated.

- (1) Net of Uncollectibles.
- (2) Includes current expense and current deferred.
- (3) Includes current expense and current deferred, net of ITC.
- (4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 10 of 41
Witness Responsible

Check Whether Data Is: Item # 9
Historic [X] or Projected [] Description Oth Out of Period Revenues
Average [X] or Year End []

Line Effect On	(3 + 4)	Interstate Toll	(5 + 8)	(6 + 7)	Intrastate Toll			Local (8)
	Total Company &		Total Intrastate	Intrastate Toll	InterLATA (6)	IntraLATA (7)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
. Local Revenue	2,093	0	2,093	0	0	0	2,093	
. Interstate	0	0	0	0	0	0	0	
. InterLATA	(922)	0	(922)	(922)	(922)	0	0	
. IntraLATA	0	0	0	0	0	0	0	
. Miscellaneous Revenue (1)	1,680	0	1,680	0	0	0	1,680	
. Operating Expenses	0	0	0	0	0	0	0	
. Other Taxes	34	0	34	(11)	(11)	0	45	
. SIT (2)	168	0	168	(50)	(50)	0	218	
. FIT (3)	981	0	981	(293)	(293)	0	1,274	
0. Subtotal - Net								
1. Operating Income	1,668	0	1,668	(568)	(568)	0	2,236	
2. Plant-In-Service	0	0	0	0	0	0	0	
3. Depreciation Reserve	0	0	0	0	0	0	0	
4. Plant Under Construction	0	0	0	0	0	0	0	
5. Property for Future Use	0	0	0	0	0	0	0	
6. Materials & Supplies (4)	0	0	0	0	0	0	0	
7. Total Investment	0	0	0	0	0	0	0	
8. Subtotal - Net								
9. Operating Income	N/A	N/A	0	0	0	0	0	
0. Total Net Operating Income	N/A	N/A	1,668	(568)	(568)	0	2,236	
1. Total Revenue Requirement	N/A	N/A	(2,757)	939	939	0	(3,695)	

‡ Total Company column is total regulated.

- (1) Net of Uncollectibles.
- (2) Includes current expense and current deferred.
- (3) Includes current expense and current deferred, net of ITC.
- (4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustent
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 11 of 41
Witness Responsible

Check Whether Data is: Item # 10
Historic [X] or Projected [] Description 1992 Expiring Amortizations
Average [X] or Year End []

Line Effect No. On	(1)	(3 + 4)		(5 + 8)	(6 + 7)	Intrastate Toll		
		Total Company ‡	Interstate Toll	Total Intrastate	Intrastate Toll	InterLATA	IntraLATA	Local
		(2)	(3)	(4)	(5)	(6)	(7)	(8)
- Local Revenue		0	0	0	0	0	0	0
- Interstate		0	0	0	0	0	0	0
- InterLATA		0	0	0	0	0	0	0
- IntraLATA		0	0	0	0	0	0	0
- Miscellaneous Revenue (1)		0	0	0	0	0	0	0
- Operating Expenses		(22,966)	(6,095)	(16,871)	(4,047)	(1,844)	(2,203)	(12,824)
- Other Taxes		0	0	0	0	0	0	0
- SIT (2)		577	153	424	101	46	55	323
- FIT (3)		9,014	2,392	6,622	1,589	724	865	5,033
0. Subtotal - Net								
1. Operating Income		13,375	3,550	9,825	2,357	1,074	1,283	7,468
2. Plant-In-Service		0	0	0	0	0	0	0
3. Depreciation Reserve		(11,483)	(3,048)	(8,435)	(2,023)	(922)	(1,101)	(6,412)
4. Plant Under Construction		0	0	0	0	0	0	0
5. Property for Future Use		0	0	0	0	0	0	0
6. Materials & Supplies (4)		0	0	0	0	0	0	0
7. Total Investment		11,483	3,048	8,435	2,023	922	1,101	6,412
8. Subtotal - Net								
9. Operating Income		N/A	N/A	(783)	(188)	(86)	(102)	(595)
0. Total Net Operating Income		N/A	N/A	9,042	2,169	988	1,181	6,873
1. Total Revenue Requirement		N/A	N/A	(14,944)	(3,585)	(1,634)	(1,952)	(11,359)

‡ Total Company column is total regulated.

(1) Net of Uncollectibles.

(2) Includes current expense and current deferred.

(3) Includes current expense and current deferred, net of ITC.

(4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 12 of 41
Witness Responsible

Check Whether Data is: Item 0 11
Historic [X] or Projected [] Description 1993 Expiring Amortizations
Average [X] or Year End []

Line Effect 3. On	(3 + 4)		(5 + 8)	(6 + 7)	Intrastate Toll		
	Total Company &	Interstate Toll	Total Intrastate	Intrastate Toll	InterLATA	IntraLATA	Local
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
. Local Revenue	0	0	0	0	0	0	0
. Interstate	0	0	0	0	0	0	0
. InterLATA	0	0	0	0	0	0	0
. IntraLATA	0	0	0	0	0	0	0
. Miscellaneous Revenue (1)	0	0	0	0	0	0	0
. Operating Expenses	(52,217)	(11,773)	(40,444)	(8,114)	(3,676)	(4,438)	(32,330)
. Other Taxes	0	0	0	0	0	0	0
. SIT (2)	1,311	296	1,015	203	92	111	812
. FIT (3)	20,497	4,622	15,875	3,185	1,443	1,742	12,690
0. Subtotal - Net							
1. Operating Income	30,409	6,855	23,554	4,726	2,141	2,585	18,828
2. Plant-In-Service	0	0	0	0	0	0	0
3. Depreciation Reserve	(26,108)	(5,886)	(20,222)	(4,057)	(1,838)	(2,219)	(16,165)
4. Plant Under Construction	0	0	0	0	0	0	0
5. Property for Future Use	0	0	0	0	0	0	0
6. Materials & Supplies (4)	0	0	0	0	0	0	0
7. Total Investment	26,108	5,886	20,222	4,057	1,838	2,219	16,165
8. Subtotal - Net							
9. Operating Income	N/A	N/A	(1,877)	(376)	(171)	(206)	(1,500)
0. Total Net Operating Income	N/A	N/A	21,677	4,350	1,970	2,379	17,328
1. Total Revenue Requirement	N/A	N/A	(35,825)	(7,188)	(3,256)	(3,932)	(28,637)

8 Total Company column is total regulated.

(1) Net of Uncollectibles.

(2) Includes current expense and current deferred.

(3) Includes current expense and current deferred, net of ITC.

(4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 13 of 41
Witness Responsible

Check Whether Data Is: Item # 12
Historic [X] or Projected [] Description Other Reg./Nonreg. Adjustments
Average [X] or Year End []

Line Effect On	(3 + 4)	Interstate Toll	(5 + 8)	(6 + 7)	Intrastate Toll			Local (8)
	Total Company §		Total Intrastate	Intrastate Toll	InterLATA (6)	IntraLATA (7)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
. Local Revenue	0	0	0	0	0	0	0	
. Interstate	0	0	0	0	0	0	0	
. InterLATA	0	0	0	0	0	0	0	
. IntraLATA	0	0	0	0	0	0	0	
. Miscellaneous Revenue (1)	0	0	0	0	0	0	0	
. Operating Expenses	1,795	522	1,273	368	188	180	905	
. Other Taxes	0	0	0	0	0	0	0	
. SIT (2)	(99)	(70)	(29)	(10)	(5)	(5)	(19)	
. FIT (3)	(577)	(154)	(423)	(121)	(62)	(59)	(302)	
3. Subtotal - Net								
1. Operating Income	(1,119)	(298)	(821)	(237)	(121)	(116)	(584)	
2. Plant-In-Service	0	0	0	0	0	0	0	
3. Depreciation Reserve	0	0	0	0	0	0	0	
4. Plant Under Construction	0	0	0	0	0	0	0	
5. Property for Future Use	0	0	0	0	0	0	0	
6. Materials & Supplies (4)	0	0	0	0	0	0	0	
7. Total Investment	0	0	0	0	0	0	0	
3. Subtotal - Net								
7. Operating Income	N/A	N/A	0	0	0	0	0	
0. Total Net Operating Income	N/A	N/A	(821)	(237)	(121)	(116)	(584)	
1. Total Revenue Requirement	N/A	N/A	1,357	392	200	192	965	

§ Total Company column is total regulated.

(1) Net of Uncollectibles.

(2) Includes current expense and current deferred.

(3) Includes current expense and current deferred, net of ITC.

(4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Bocket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 14 of 41
Witness Responsible

Check Whether Data Is:
Historic [X] or Projected []
Average [X] or Year End []

Item 8 Description Yellow Page Profits 13

Line Effect No. On (1)	(3 + 4) Total Company 8 (2)	Interstate Toll (3)	(5 + 8) Total Intrastate (4)	(6 + 7) Intrastate Toll (5)	Intrastate Toll			Local (8)
					InterLATA (6)	IntraLATA (7)		
- Local Revenue	0	0	0	0	0	0	0	0
- Interstate	0	0	0	0	0	0	0	0
- InterLATA	0	0	0	0	0	0	0	0
- IntraLATA	0	0	0	0	0	0	0	0
- Miscellaneous Revenue (1)	0	0	0	0	0	0	0	0
- Operating Expenses	0	0	0	0	0	0	0	0
- Other Taxes	0	0	0	0	0	0	0	0
- SIT (2)	0	0	0	0	0	0	0	0
- FIT (3)	0	0	0	0	0	0	0	0
0. Subtotal - Net								
1. Operating Income	0	0	0	0	0	0	0	0
2. Plant-In-Service	0	0	0	0	0	0	0	0
3. Depreciation Reserve	0	0	0	0	0	0	0	0
4. Plant Under Construction	0	0	0	0	0	0	0	0
5. Property for Future Use	0	0	0	0	0	0	0	0
6. Materials & Supplies (4)	0	0	0	0	0	0	0	0
7. Total Investment	0	0	0	0	0	0	0	0
8. Subtotal - Net								
9. Operating Income	N/A	N/A	0	0	0	0	0	0
0. Total Net Operating Income	N/A	N/A	0	0	0	0	0	0
1. Total Revenue Requirement	N/A	N/A	0	0	0	0	0	0

8 Total Company column is total regulated.

- (1) Net of Uncollectibles.
- (2) Includes current expense and current deferred.
- (3) Includes current expense and current deferred, net of ITC.
- (4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 15 of 41
Witness Responsible

Check Whether Data Is: Item # 14
Historic [X] or Projected [] Description Gains on Sale of Property
Average [X] or Year End []

Line Effect a. On	(3 + 4)	Interstate Toll	(5 + 8)	(6 + 7)	Intrastate Toll			Local (8)
	Total Company & (2)		Total Intrastate (4)	Intrastate Toll (5)	InterLATA (6)	IntraLATA (7)		
- Local Revenue	(291)	0	(291)	0	0	0	0	(291)
- Interstate	0	0	0	0	0	0	0	0
- InterLATA	0	0	0	0	0	0	0	0
- IntraLATA	0	0	0	0	0	0	0	0
- Miscellaneous Revenue (1)	5	0	5	0	0	0	0	5
- Operating Expenses	(167)	0	(167)	0	0	0	0	(167)
- Other Taxes	(3)	0	(3)	0	0	0	0	(3)
- SIT (2)	(7)	0	(7)	0	0	0	0	(7)
- FIT (3)	(37)	0	(37)	0	0	0	0	(37)
J. Subtotal - Net								
1. Operating Income	(72)	0	(72)	0	0	0	0	(72)
2. Plant-in-Service	0	0	0	0	0	0	0	0
3. Depreciation Reserve	0	0	0	0	0	0	0	0
4. Plant Under Construction	0	0	0	0	0	0	0	0
5. Property for Future Use	0	0	0	0	0	0	0	0
6. Materials & Supplies (4)	0	0	0	0	0	0	0	0
7. Total Investment	0	0	0	0	0	0	0	0
d. Subtotal - Net								
9. Operating Income	N/A	N/A	0	0	0	0	0	0
0. Total Net Operating Income	N/A	N/A	(72)	0	0	0	0	(72)
1. Total Revenue Requirement	N/A	N/A	118	0	0	0	0	118

* Total Company column is total regulated.

- (1) Net of Uncollectibles.
- (2) Includes current expense and current deferred.
- (3) Includes current expense and current deferred, net of ITC.
- (4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 16 of 41
Witness Responsible

Check Whether Data Is:
Historic [X] or Projected []
Average [X] or Year End []

Item # 15
Description Inc Rel to Temp Cash Inv

Line Effect No. On	(3 + 4) Total Company # (2)	Interstate Toll (3)	(5 + 8)	(6 + 7)	Intrastate Toll			(8)
			Total Intrastate (4)	Intrastate Toll (5)	InterLATA (6)	IntraLATA (7)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
- Local Revenue	1	0	1	0	0	0	1	
- Interstate	0	0	0	0	0	0	0	
- InterLATA	0	0	0	0	0	0	0	
- IntraLATA	0	0	0	0	0	0	0	
- Miscellaneous Revenue (1)	0	0	0	0	0	0	0	
- Operating Expenses	0	0	0	0	0	0	0	
- Other Taxes	0	0	0	0	0	0	0	
- SIT (2)	0	0	0	0	0	0	0	
- FIT (3)	0	0	0	0	0	0	0	
0. Subtotal - Net								
1. Operating Income	1	0	1	0	0	0	1	
2. Plant-In-Service	0	0	0	0	0	0	0	
3. Depreciation Reserve	0	0	0	0	0	0	0	
4. Plant Under Construction	0	0	0	0	0	0	0	
5. Property for Future Use	0	0	0	0	0	0	0	
6. Materials & Supplies (4)	0	0	0	0	0	0	0	
7. Total Investment	0	0	0	0	0	0	0	
8. Subtotal - Net								
9. Operating Income	N/A	N/A	0	0	0	0	0	
0. Total Net Operating Income	N/A	N/A	1	0	0	0	1	
1. Total Revenue Requirement	N/A	N/A	(2)	0	0	0	(2)	

Total Company column is total regulated.

(1) Net of Uncollectibles.

(2) Includes current expense and current deferred.

(3) Includes current expense and current deferred, net of ITC.

(4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 17 of 41
Witness Responsible

Check Whether Data Is:
Historic [X] or Projected []
Average [X] or Year End []

Item # 16
Description Int Reconcil & AFUDC Debt

Line Effect On	(1)	(3 + 4)	Interstate Toll	(5 + 8)	(6 + 7)	Intrastate Toll		
		Total Company &		Total Intrastate	Intrastate Toll	InterLATA	IntraLATA	Local
		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Local Revenue		0	0	0	0	0	0	0
Interstate		0	0	0	0	0	0	0
InterLATA		0	0	0	0	0	0	0
IntraLATA		0	0	0	0	0	0	0
Miscellaneous Revenue (1)		0	0	0	0	0	0	0
Operating Expenses		0	0	0	0	0	0	0
Other Taxes		0	0	0	0	0	0	0
SIT (2)		611	0	611	0	0	0	611
FIT (3)		3,566	0	3,566	0	0	0	3,566
7. Subtotal - Net								
8. Operating Income		(4,177)	0	(4,177)	0	0	0	(4,177)
9. Plant-In-Service		0	0	0	0	0	0	0
10. Depreciation Reserve		0	0	0	0	0	0	0
11. Plant Under Construction		0	0	0	0	0	0	0
12. Property for Future Use		0	0	0	0	0	0	0
13. Materials & Supplies (4)		0	0	0	0	0	0	0
14. Total Investment		0	0	0	0	0	0	0
15. Subtotal - Net								
16. Operating Income		N/A	N/A	0	0	0	0	0
17. Total Net Operating Income		N/A	N/A	(4,177)	0	0	0	(4,177)
18. Total Revenue Requirement		N/A	N/A	6,903	0	0	0	6,903

8 Total Company column is total regulated.

- (1) Net of Uncollectibles.
- (2) Includes current expense and current deferred.
- (3) Includes current expense and current deferred, net of ITC.
- (4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION

Company: Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 18 of 41
Witness Responsible

Check Whether Data Is:
Historic [X] or Projected []
Average [X] or Year End []

Item # 17
Description Interest Imputation

Line Effect No. On	(1)	(3 + 4)		(5 + 8)		Intrastate Toll		
		Total Company & (2)	Interstate Toll (3)	Total Intrastate (4)	(6 + 7) Intrastate Toll (5)	InterLATA (6)	IntraLATA (7)	Local (8)
- Local Revenue		0	0	0	0	0	0	0
- Interstate		0	0	0	0	0	0	0
- InterLATA		0	0	0	0	0	0	0
- IntraLATA		0	0	0	0	0	0	0
- Miscellaneous Revenue (1)		0	0	0	0	0	0	0
- Operating Expenses		0	0	0	0	0	0	0
- Other Taxes		0	0	0	0	0	0	0
- SIT (2)		(249)	0	(249)	0	0	0	(249)
- FIT (3)		(1,455)	0	(1,455)	0	0	0	(1,455)
0. Subtotal - Net								
1. Operating Income		1,704	0	1,704	0	0	0	1,704
2. Plant-In-Service		0	0	0	0	0	0	0
3. Depreciation Reserve		0	0	0	0	0	0	0
4. Plant Under Construction		0	0	0	0	0	0	0
5. Property for Future Use		0	0	0	0	0	0	0
6. Materials & Supplies (4)		0	0	0	0	0	0	0
7. Total Investment		0	0	0	0	0	0	0
8. Subtotal - Net								
9. Operating Income		N/A	N/A	0	0	0	0	0
10. Total Net Operating Income		N/A	N/A	1,704	0	0	0	1,704
11. Total Revenue Requirement		N/A	N/A	(2,816)	0	0	0	(2,816)

& Total Company column is total regulated.

(1) Net of Uncollectibles.

(2) Includes current expense and current deferred.

(3) Includes current expense and current deferred, net of ITC.

(4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 19 of 41
Witness Responsible

Check Whether Data Is:
Historic [X] or Projected []
Average [X] or Year End []

Item # 18
Description Lobbying Expense

Line Effect	(3 + 4) Total Company #	Interstate Toll	(5 + 8) Total Intrastate	(6 + 7) Intrastate Toll	Intrastate Toll			(8)
					InterLATA (6)	IntraLATA (7)	Local (8)	
3. On (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
. Local Revenue	0	0	0	0	0	0	0	0
. Interstate	0	0	0	0	0	0	0	0
. InterLATA	0	0	0	0	0	0	0	0
. IntraLATA	0	0	0	0	0	0	0	0
. Miscellaneous Revenue (1)	0	0	0	0	0	0	0	0
. Operating Expenses	(530)	0	(530)	(124)	(56)	(68)	(406)	
. Other Taxes	0	0	0	0	0	0	0	0
. SIT (2)	29	0	29	7	3	4	22	
. FIT (3)	170	0	170	40	18	22	130	
9. Subtotal - Net								
1. Operating Income	331	0	331	77	35	42	254	
2. Plant-In-Service	0	0	0	0	0	0	0	
3. Depreciation Reserve	0	0	0	0	0	0	0	
4. Plant Under Construction	0	0	0	0	0	0	0	
5. Property for Future Use	0	0	0	0	0	0	0	
6. Materials & Supplies (4)	0	0	0	0	0	0	0	
7. Total Investment	0	0	0	0	0	0	0	
3. Subtotal - Net								
9. Operating Income	N/A	N/A	0	0	0	0	0	
0. Total Net Operating Income	N/A	N/A	331	77	35	42	254	
1. Total Revenue Requirement	N/A	N/A	(547)	(127)	(58)	(69)	(420)	

* Total Company column is total regulated.

- (1) Net of Uncollectibles.
- (2) Includes current expense and current deferred.
- (3) Includes current expense and current deferred, net of ITC.
- (4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION

Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 20 of 41
Witness Responsible

Check Whether Data Is:
Historic [X] or Projected []
Average [X] or Year End []

Item # 19
Description Corporate Advertising Expense

Line Item	Effect On	(3 + 4) Total Company # (2)	Interstate Toll (3)	(5 + 8) Total Intrastate (4)	(6 + 7) Intrastate Toll (5)	Intrastate Toll		
						InterLATA (6)	IntraLATA (7)	Local (8)
Local Revenue		0	0	0	0	0	0	0
Interstate		0	0	0	0	0	0	0
InterLATA		0	0	0	0	0	0	0
IntraLATA		0	0	0	0	0	0	0
Miscellaneous Revenue (1)		0	0	0	0	0	0	0
Operating Expenses		(29)	0	(29)	(7)	(3)	(4)	(22)
Other Taxes		0	0	0	0	0	0	0
SIT (2)		2	0	2	0	0	0	2
FIT (3)		9	0	9	2	1	1	7
Subtotal - Net								
1. Operating Income		18	0	18	5	2	3	13
2. Plant-In-Service		0	0	0	0	0	0	0
3. Depreciation Reserve		0	0	0	0	0	0	0
4. Plant Under Construction		0	0	0	0	0	0	0
5. Property for Future Use		0	0	0	0	0	0	0
6. Materials & Supplies (4)		0	0	0	0	0	0	0
7. Total Investment		0	0	0	0	0	0	0
3. Subtotal - Net								
7. Operating Income		N/A	N/A	0	0	0	0	0
8. Total Net Operating Income		N/A	N/A	18	5	2	3	13
1. Total Revenue Requirement		N/A	N/A	(30)	(8)	(3)	(5)	(21)

* Total Company column is total regulated.

(1) Net of Uncollectibles.

(2) Includes current expense and current deferred.

(3) Includes current expense and current deferred, net of ITC.

(4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 21 of 41
Witness Responsible

Check Whether Data Is:
Historic [X] or Projected []
Average [X] or Year End []

Item # 20
Description Abandoned Projects

Line Effect On	(3 + 4) Total Company #	Interstate Toll	(5 + 8) Total Intrastate	(6 + 7) Intrastate Toll	Intrastate Toll			(8)
					InterLATA (6)	IntraLATA (7)	Local	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(8)
- Local Revenue	0	0	0	0	0	0	0	0
- Interstate	0	0	0	0	0	0	0	0
- InterLATA	0	0	0	0	0	0	0	0
- IntraLATA	0	0	0	0	0	0	0	0
- Miscellaneous Revenue (1)	0	0	0	0	0	0	0	0
- Operating Expenses	675	0	675	147	66	81	528	
- Other Taxes	0	0	0	0	0	0	0	
- SIT (2)	(37)	0	(37)	(8)	(4)	(4)	(29)	
- FIT (3)	(217)	0	(217)	(47)	(21)	(26)	(170)	
3. Subtotal - Net								
1. Operating Income	(421)	0	(421)	(92)	(41)	(51)	(329)	
2. Plant-in-Service	0	0	0	0	0	0	0	
3. Depreciation Reserve	0	0	0	0	0	0	0	
4. Plant Under Construction	0	0	0	0	0	0	0	
5. Property for Future Use	0	0	0	0	0	0	0	
6. Materials & Supplies (4)	0	0	0	0	0	0	0	
7. Total Investment	0	0	0	0	0	0	0	
3. Subtotal - Net								
7. Operating Income	N/A	N/A	0	0	0	0	0	
9. Total Net Operating Income	N/A	N/A	(421)	(92)	(41)	(51)	(329)	
1. Total Revenue Requirement	N/A	N/A	696	152	68	84	544	

Total Company column is total regulated.

(1) Net of Uncollectibles.

(2) Includes current expense and current deferred.

(3) Includes current expense and current deferred, net of ITC.

(4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Bucket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 22 of 41
Witness Responsible

Check Whether Data Is:
Historic [X] or Projected []
Average [X] or Year End []

Item # 21
Description Casualty Expense

Line Effect 3. On	(1)	(3 + 4)	Interstate Toll	(5 + 8)	(6 + 7)	Intrastate Toll		
		Total Company #		Total Intrastate	Intrastate Toll	InterLATA	IntraLATA	Local
		(2)	(3)	(4)	(5)	(6)	(7)	(8)
. Local Revenue		0	0	0	0	0	0	0
. Interstate		0	0	0	0	0	0	0
. InterLATA		0	0	0	0	0	0	0
. IntraLATA		0	0	0	0	0	0	0
. Miscellaneous Revenue (1)		0	0	0	0	0	0	0
. Operating Expenses		(61)	0	(61)	(15)	(7)	(8)	(46)
. Other Taxes		0	0	0	0	0	0	0
. SIT (2)		3	0	3	0	0	0	3
. FIT (3)		20	0	20	5	2	3	15
0. Subtotal - Net								
1. Operating Income		38	0	38	10	5	5	28
2. Plant-In-Service		0	0	0	0	0	0	0
3. Depreciation Reserve		0	0	0	0	0	0	0
4. Plant Under Construction		0	0	0	0	0	0	0
5. Property for Future Use		0	0	0	0	0	0	0
6. Materials & Supplies (4)		0	0	0	0	0	0	0
7. Total Investment		0	0	0	0	0	0	0
8. Subtotal - Net								
9. Operating Income		N/A	N/A	0	0	0	0	0
0. Total Net Operating Income		N/A	N/A	38	10	5	5	28
1. Total Revenue Requirement		N/A	N/A	(63)	(17)	(8)	(8)	(46)

Total Company column is total regulated.

- (1) Net of Uncollectibles.
- (2) Includes current expense and current deferred.
- (3) Includes current expense and current deferred, net of ITC.
- (4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 23 of 41
Witness Responsible

Check Whether Data Is: Item # 22
Historic [X] or Projected [] Description Other Regulatory Adj
Average [X] or Year End []

Net Effect On	(3 + 4) Total Company &	Interstate Toll	(5 + 8) Total Intrastate	(6 + 7) Intrastate Toll	Intrastate Toll			(8)
					InterLATA (6)	IntraLATA (7)	Local	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Local Revenue	0	0	0	0	0	0	0	0
Interstate	0	0	0	0	0	0	0	0
InterLATA	0	0	0	0	0	0	0	0
IntraLATA	0	0	0	0	0	0	0	0
Miscellaneous Revenue (1)	0	0	0	0	0	0	0	0
Operating Expenses	(1,855)	0	(1,855)	(434)	(197)	(237)	(1,421)	
Other Taxes	0	0	0	0	0	0	0	0
SIT (2)	102	0	102	24	11	13	78	
FIT (3)	596	0	596	139	63	76	457	
Subtotal - Net								
Operating Income	1,157	0	1,157	271	123	148	886	
Plant-In-Service	0	0	0	0	0	0	0	
Depreciation Reserve	0	0	0	0	0	0	0	
Plant Under Construction	0	0	0	0	0	0	0	
Property for Future Use	0	0	0	0	0	0	0	
Materials & Supplies (4)	0	0	0	0	0	0	0	
Total Investment	0	0	0	0	0	0	0	
Subtotal - Net								
Operating Income	N/A	N/A	0	0	0	0	0	
Total Net Operating Income	N/A	N/A	1,157	271	123	148	886	
Total Revenue Requirement	N/A	N/A	(1,912)	(448)	(203)	(245)	(1,464)	

8 Total Company column is total regulated.

(1) Net of Uncollectibles.

(2) Includes current expense and current deferred.

(3) Includes current expense and current deferred, net of ITC.

(4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 24 of 41
Witness Responsible

Check Whether Data Is: Item # 23
Historic [X] or Projected [] Description SPF 1991-1992
Average [X] or Year End []

Line Item	Description	(3 + 4)		(5 + 8)	(6 + 7)	Intrastate Toll		
		Total	Interstate	Total	Intrastate	InterLATA	IntraLATA	Local
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1.	Local Revenue	0	0	0	0	0	0	0
	Interstate	0	0	0	0	0	0	0
	InterLATA	0	0	0	0	0	0	0
	IntraLATA	0	0	0	0	0	0	0
	Miscellaneous Revenue (1)	0	(31)	31	0	0	0	31
	Operating Expenses	0	(13,404)	13,404	0	0	0	13,404
	Other Taxes	0	(976)	976	0	0	0	976
	SIT (2)	0	789	(789)	0	0	0	(789)
	FIT (3)	0	5,267	(5,267)	0	0	0	(5,267)
2.	Subtotal - Net							
1.	Operating Income	0	8,293	(8,293)	0	0	0	(8,293)
2.	Plant-In-Service	0	(77,478)	77,478	0	0	0	77,478
3.	Depreciation Reserve	0	(30,206)	30,206	0	0	0	30,206
4.	Plant Under Construction	0	(598)	598	0	0	0	598
5.	Property for Future Use	0	(2)	2	0	0	0	2
6.	Materials & Supplies (4)	0	(506)	506	0	0	0	506
7.	Total Investment	0	(48,378)	48,378	0	0	0	48,378
3.	Subtotal - Net							
9.	Operating Income	N/A	N/A	(4,489)	0	0	0	(4,489)
0.	Total Net Operating Income	N/A	N/A	(12,783)	0	0	0	(12,783)
1.	Total Revenue Requirement	N/A	N/A	21,126	0	0	0	21,126

‡ Total Company column is total regulated.

- (1) Net of Uncollectibles.
- (2) Includes current expense and current deferred.
- (3) Includes current expense and current deferred, net of ITC.
- (4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 25 of 41
Witness Responsible

Check Whether Data Is: Item # 24
Historic [X] or Projected [] Description SPF 1992-1993
Average [X] or Year End []

Line Effect No. On	(1)	(3 + 4)	Interstate Toll	(5 + 8)	(6 + 7)	Intrastate Toll		
		Total Company †		Total Intrastate	Intrastate Toll	InterLATA	IntraLATA	Local
		(2)	(3)	(4)	(5)	(6)	(7)	(8)
. Local Revenue		0	0	0	0	0	0	0
. Interstate		0	0	0	0	0	0	0
. InterLATA		0	0	0	0	0	0	0
. IntraLATA		0	0	0	0	0	0	0
. Miscellaneous Revenue (1)		0	(31)	31	0	0	0	31
. Operating Expenses		0	(13,404)	13,404	0	0	0	13,404
. Other Taxes		0	(976)	976	0	0	0	976
. SIT (2)		0	789	(789)	0	0	0	(789)
. FIT (3)		0	5,267	(5,267)	0	0	0	(5,267)
0. Subtotal - Net								
1. Operating Income		0	8,293	(8,293)	0	0	0	(8,293)
2. Plant-In-Service		0	(77,478)	77,478	0	0	0	77,478
3. Depreciation Reserve		0	(30,206)	30,206	0	0	0	30,206
4. Plant Under Construction		0	(598)	598	0	0	0	598
5. Property for Future Use		0	(2)	2	0	0	0	2
6. Materials & Supplies (4)		0	(506)	506	0	0	0	506
7. Total Investment		0	(48,378)	48,378	0	0	0	48,378
8. Subtotal - Net								
9. Operating Income		N/A	N/A	(4,489)	0	0	0	(4,489)
0. Total Net Operating Income		N/A	N/A	(12,783)	0	0	0	(12,783)
1. Total Revenue Requirement		N/A	N/A	21,126	0	0	0	21,126

† Total Company column is total regulated.

(1) Net of Uncollectibles.

(2) Includes current expense and current deferred.

(3) Includes current expense and current deferred, net of ITC.

(4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 26 of 41
Witness Responsible

Check Whether Data Is: Item # 25
Historic [X] or Projected [] Description DEM 1991-1992
Average [X] or Year End []

Line Effect Description	(3 + 4) Total Company \$ (2)	Interstate Toll (3)	(5 + 8)	(6 + 7)	Intrastate Toll			(8)
			Total Intrastate (4)	Intrastate Toll (5)	InterLATA (6)	IntraLATA (7)		
Local Revenue	0	0	0	0	0	0	0	0
Interstate	0	0	0	0	0	0	0	0
InterLATA	0	0	0	0	0	0	0	0
IntraLATA	0	0	0	0	0	0	0	0
Miscellaneous Revenue (1)	0	(8)	8	(2)	(2)	0	10	
Operating Expenses	0	(5,887)	5,887	(1,440)	(1,136)	(304)	7,327	
Other Taxes	0	(401)	401	(98)	(77)	(21)	499	
SIT (2)	0	345	(345)	85	67	18	(430)	
FIT (3)	0	2,339	(2,339)	572	451	121	(2,911)	
0. Subtotal - Net								
1. Operating Income	0	3,596	(3,596)	879	693	186	(4,475)	
2. Plant-In-Service	0	(31,874)	31,874	(7,788)	(6,143)	(1,645)	39,662	
3. Depreciation Reserve	0	(11,297)	11,297	(2,760)	(2,177)	(583)	14,057	
4. Plant Under Construction	0	(246)	246	(60)	(47)	(13)	306	
5. Property for Future Use	0	(1)	1	0	0	0	1	
6. Materials & Supplies (4)	0	0	0	0	0	0	0	
7. Total Investment	0	(20,824)	20,824	(5,088)	(4,013)	(1,075)	25,912	
8. Subtotal - Net								
9. Operating Income	N/A	N/A	(1,932)	472	-372	100	(2,405)	
0. Total Net Operating Income	N/A	N/A	(5,529)	1,351	1,065	286	(6,880)	
1. Total Revenue Requirement	N/A	N/A	9,137	(2,233)	(1,761)	(472)	11,370	

* Total Company column is total regulated.

(1) Net of Uncollectibles.

(2) Includes current expense and current deferred.

(3) Includes current expense and current deferred, net of ITC.

(4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 27 of 41
Witness Responsible

Check Whether Data Is: Item # 26
Historic [X] or Projected [] Description DEM 1992-1993
Average [X] or Year End []

Line Effect No. On	(1)	(3 + 4)	(5 + B)	(6 + 7)	Intrastate Toll			(8)
		Total Company § (2)	Interstate Toll (3)	Total Intrastate (4)	Intrastate Toll (5)	InterLATA (6)	IntraLATA (7)	
1. Local Revenue		0	0	0	0	0	0	0
2. Interstate		0	0	0	0	0	0	0
3. InterLATA		0	0	0	0	0	0	0
4. IntraLATA		0	0	0	0	0	0	0
5. Miscellaneous Revenue (1)		0	(4)	4	(1)	(1)	0	5
6. Operating Expenses		0	(2,944)	2,944	(721)	(568)	(153)	3,665
7. Other Taxes		0	(201)	201	(49)	(39)	(10)	250
8. SIT (2)		0	173	(173)	42	33	9	(215)
9. FIT (3)		0	1,170	(1,170)	285	225	60	(1,455)
10. Subtotal - Net								
11. Operating Income		0	1,798	(1,798)	442	348	94	(2,240)
12. Plant-in-Service		0	(16,035)	16,035	(3,896)	(3,071)	(825)	19,931
13. Depreciation Reserve		0	(5,648)	5,648	(1,381)	(1,089)	(292)	7,029
14. Plant Under Construction		0	(123)	123	(30)	(24)	(6)	153
15. Property for Future Use		0	0	0	0	0	0	0
16. Materials & Supplies (4)		0	0	0	0	0	0	0
17. Total Investment		0	(10,510)	10,510	(2,545)	(2,006)	(539)	13,055
18. Subtotal - Net								
19. Operating Income		N/A	N/A	(975)	236	186	50	(1,212)
20. Total Net Operating Income		N/A	N/A	(2,773)	678	534	144	(3,452)
21. Total Revenue Requirement		N/A	N/A	4,583	(1,121)	(883)	(238)	5,704

§ Total Company column is total regulated.

- (1) Net of Uncollectibles.
- (2) Includes current expense and current deferred.
- (3) Includes current expense and current deferred, net of ITC.
- (4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 28 of 41
Witness Responsible

Check Whether Data is: Item # 27
Historic [X] or Projected [] Description USF 91-92
Average [X] or Year End []

Line Effect No. On	(1)	(3 + 4)	Interstate Toll	(5 + 8)	(6 + 7)	Intrastate Toll		
		Total Company \$ (2)		Total Intrastate (4)	Intrastate Toll (5)	InterLATA (6)	IntraLATA (7)	Local (8)
1. Local Revenue		0	0	0	0	0	0	0
2. Interstate		0	0	0	0	0	0	0
3. InterLATA		0	0	0	0	0	0	0
4. IntraLATA		0	0	0	0	0	0	0
5. Miscellaneous Revenue (1)		0	0	0	0	0	0	0
6. Operating Expenses		0	3,634	(3,634)	0	0	0	(3,634)
7. Other Taxes		0	0	0	0	0	0	0
8. SIT (2)		0	(200)	200	0	0	0	200
9. FIT (3)		0	(1,168)	1,168	0	0	0	1,168
10. Subtotal - Net								
11. Operating Income		0	(2,266)	2,266	0	0	0	2,266
12. Plant-In-Service		0	0	0	0	0	0	0
13. Depreciation Reserve		0	0	0	0	0	0	0
14. Plant Under Construction		0	0	0	0	0	0	0
15. Property for Future Use		0	0	0	0	0	0	0
16. Materials & Supplies (4)		0	0	0	0	0	0	0
17. Total Investment		0	0	0	0	0	0	0
18. Subtotal - Net								
19. Operating Income		N/A	N/A	0	0	0	0	0
20. Total Net Operating Income		N/A	N/A	2,266	0	0	0	2,266
21. Total Revenue Requirement		N/A	N/A	(3,745)	0	0	0	(3,745)

\$ Total Company column is total regulated.

- (1) Net of Uncollectibles.
- (2) Includes current expense and current deferred.
- (3) Includes current expense and current deferred, net of ITC.
- (4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Bucket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 29 of 41
Witness Responsible

Check Whether Data Is: Item # 28
Historic [X] or Projected [] Description USF 92-93
Average [X] or Year End []

Line Effect No. On	(1)	(3 + 4)	Interstate Toll	(5 + 8)	(6 + 7)	Intrastate Toll		
		Total Company #		Total Intrastate	Intrastate Toll	InterLATA	IntraLATA	Local
		(2)	(3)	(4)	(5)	(6)	(7)	(8)
1. Local Revenue		0	0	0	0	0	0	0
2. Interstate		0	0	0	0	0	0	0
3. InterLATA		0	0	0	0	0	0	0
4. IntraLATA		0	0	0	0	0	0	0
5. Miscellaneous Revenue (1)		0	0	0	0	0	0	0
6. Operating Expenses		0	1,935	(1,935)	0	0	0	(1,935)
7. Other Taxes		0	0	0	0	0	0	0
8. SIT (2)		0	(106)	106	0	0	0	106
9. FIT (3)		0	(622)	622	0	0	0	622
10. Subtotal - Net								
11. Operating Income		0	(1,207)	1,207	0	0	0	1,207
12. Plant-In-Service		0	0	0	0	0	0	0
13. Depreciation Reserve		0	0	0	0	0	0	0
14. Plant Under Construction		0	0	0	0	0	0	0
15. Property for Future Use		0	0	0	0	0	0	0
16. Materials & Supplies (4)		0	0	0	0	0	0	0
17. Total Investment		0	0	0	0	0	0	0
18. Subtotal - Net								
19. Operating Income		N/A	N/A	0	0	0	0	0
20. Total Net Operating Income		N/A	N/A	1,207	0	0	0	1,207
21. Total Revenue Requirement		N/A	N/A	(1,995)	0	0	0	(1,995)

Total Company column is total regulated.

- (1) Net of Uncollectibles.
- (2) Includes current expense and current deferred.
- (3) Includes current expense and current deferred, net of ITC.
- (4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 30 of 41
Witness Responsible

Check Whether Data Is: Item # 29
Historic [X] or Projected [] Description SFAS 106 OPEBS
Average [X] or Year End []

Line Effect No. On	(1)	(3 + 4)	Interstate Toll	(5 + 8)	(6 + 7)	Intrastate Toll		
		Total Company §		Total Intrastate	Intrastate Toll	InterLATA	IntraLATA	Local
		(2)	(3)	(4)	(5)	(6)	(7)	(8)
1. Local Revenue		0	0	0	0	0	0	0
2. Interstate		0	0	0	0	0	0	0
3. InterLATA		0	0	0	0	0	0	0
4. IntraLATA		0	0	0	0	0	0	0
5. Miscellaneous Revenue (1)		0	0	0	0	0	0	0
6. Operating Expenses		7,615	1,795	5,820	1,437	601	836	4,382
7. Other Taxes		0	0	0	0	0	0	0
8. SIT (2)		(419)	(99)	(320)	(79)	(33)	(46)	(241)
9. FIT (3)		(2,447)	(577)	(1,870)	(462)	(193)	(269)	(1,408)
10. Subtotal - Net								
11. Operating Income		(4,749)	(1,119)	(3,630)	(896)	(375)	(521)	(2,733)
12. Plant-In-Service		307	76	231	52	26	26	179
13. Depreciation Reserve		38	9	29	6	3	3	23
14. Plant Under Construction		74	19	55	12	6	6	43
15. Property for Future Use		0	0	0	0	0	0	0
16. Materials & Supplies (4)		(1,141)	(306)	(835)	(193)	(97)	(95)	(642)
17. Total Investment		(798)	(220)	(578)	(135)	(68)	(67)	(444)
18. Subtotal - Net								
19. Operating Income		N/A	N/A	54	13	6	6	41
20. Total Net Operating Income		N/A	N/A	(3,576)	(884)	(369)	(515)	(2,692)
21. Total Revenue Requirement		N/A	N/A	5,910	1,461	610	851	4,449

§ Total Company column is total regulated.

- (1) Net of Uncollectibles.
- (2) Includes current expense and current deferred.
- (3) Includes current expense and current deferred, net of ITC.
- (4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 31 of 41
Witness Responsible

Check Whether Data Is: Item # 30
Historic [X] or Projected [] Description Reorganization
Average [X] or Year End []

Line Effect No. On	(3 + 4) Total Company &	Interstate Toll	(5 + 8) Total Intrastate	(6 + 7) Intrastate Toll	Intrastate Toll			Local (8)
					InterLATA (6)	IntraLATA (7)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1. Local Revenue	(5,043)	0	(5,043)	0	0	0	(5,043)	
2. Interstate	(1,147)	(1,147)	0	0	0	0	0	
3. InterLATA	0	0	0	0	0	0	0	
4. IntraLATA	0	0	0	0	0	0	0	
5. Miscellaneous Revenue (1)	(2,680)	(284)	(2,396)	(171)	(141)	(30)	(2,225)	
6. Operating Expenses	(27,970)	(6,911)	(21,059)	(5,818)	(2,227)	(3,591)	(15,241)	
7. Other Taxes	780	75	705	145	56	89	560	
8. SIT (2)	1,065	313	752	312	116	196	440	
9. FIT (3)	5,829	1,726	4,103	1,756	647	1,110	2,347	
10. Subtotal - Net								
11. Operating Income	11,426	3,365	8,060	3,433	1,267	2,166	4,627	
12. Plant-in-Service	(30,241)	(7,691)	(22,550)	(4,527)	(2,362)	(2,165)	(18,023)	
13. Depreciation Reserve	938	255	683	158	80	78	525	
14. Plant Under Construction	0	0	0	0	0	0	0	
15. Property for Future Use	0	0	0	0	0	0	0	
16. Materials & Supplies (4)	837	321	516	114	107	7	402	
17. Total Investment	(30,342)	(7,625)	(22,717)	(4,571)	(2,335)	(2,235)	(18,146)	
18. Subtotal - Net								
19. Operating Income	N/A	N/A	2,108	424	217	207	1,684	
20. Total Net Operating Income	N/A	N/A	10,168	3,857	1,484	2,373	6,311	
21. Total Revenue Requirement	N/A	N/A	(16,805)	(6,375)	(2,453)	(3,922)	(10,430)	

& Total Company column is total regulated.

- (1) Net of Uncollectibles.
- (2) Includes current expense and current deferred.
- (3) Includes current expense and current deferred, net of ITC.
- (4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 32 of 41
Witness Responsible

Check Whether Data Is: Item # 31
Historic [X] or Projected [] Description Bellcore Inv & Divid
Average [X] or Year End []

Line Effect No. On	(3 + 4) Total Company #	Interstate Toll	(5 + 8)	(6 + 7)	Intrastate Toll		
			Total Intrastate	Intrastate Toll	InterLATA	IntraLATA	Local
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1. Local Revenue	0	0	0	0	0	0	0
2. Interstate	0	0	0	0	0	0	0
3. InterLATA	0	0	0	0	0	0	0
4. IntraLATA	0	0	0	0	0	0	0
5. Miscellaneous Revenue (1)	254	71	183	43	22	21	140
6. Operating Expenses	0	0	0	0	0	0	0
7. Other Taxes	3	1	2	1	0	0	2
8. SIT (2)	14	4	10	2	1	1	8
9. FIT (3)	79	21	58	14	7	7	44
10. Subtotal - Net							
11. Operating Income	158	45	113	26	13	13	86
12. Plant-In-Service	2,260	607	1,653	0	0	0	1,653
13. Depreciation Reserve	0	0	0	0	0	0	0
14. Plant Under Construction	0	0	0	0	0	0	0
15. Property for Future Use	0	0	0	0	0	0	0
16. Materials & Supplies (4)	0	0	0	0	0	0	0
17. Total Investment	2,260	607	1,653	0	0	0	1,653
18. Subtotal - Net							
19. Operating Income	N/A	N/A	(153)	0	0	0	(153)
20. Total Net Operating Income	N/A	N/A	(41)	26	13	13	(67)
21. Total Revenue Requirement	N/A	N/A	67	(44)	(22)	(21)	111

* Total Company column is total regulated.

(1) Net of Uncollectibles.

(2) Includes current expense and current deferred.

(3) Includes current expense and current deferred, net of ITC.

(4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 33 of 41
Witness Responsible

Check Whether Data Is: Itea # 32
Historic [X] or Projected [] Description Reverse ENFIA
Average [X] or Year End []

Line Effect No. On	(1)	(3 + 4)	Interstate Toll	(5 + 8)	(6 + 7)	Intrastate Toll			Local (8)
		Total Company # (2)		Total Intrastate (4)	Intrastate Toll (5)	InterLATA (6)	IntraLATA (7)		
1. Local Revenue		0	0	0	0	0	0	0	0
2. Interstate		(1)	(1)	0	0	0	0	0	0
3. InterLATA		0	0	0	0	0	0	0	0
4. IntraLATA		0	0	0	0	0	0	0	0
5. Miscellaneous Revenue (1)		1	0	1	1	1	0	0	0
6. Operating Expenses		0	(415)	415	415	415	0	0	0
7. Other Taxes		0	(33)	33	33	33	0	0	0
8. SIT (2)		0	27	(27)	(25)	(25)	0	0	(2)
9. FIT (3)		0	164	(164)	(144)	(144)	0	0	(20)
10. Subtotal - Net									
11. Operating Income		0	256	(256)	(278)	(278)	0	0	22
12. Plant-In-Service		0	(2,397)	2,397	2,397	2,397	0	0	0
13. Depreciation Reserve		0	(934)	934	934	934	0	0	0
14. Plant Under Construction		0	(18)	18	18	18	0	0	0
15. Property for Future Use		0	0	0	0	0	0	0	0
16. Materials & Supplies (4)		0	(16)	16	16	16	0	0	0
17. Total Investment		0	(1,497)	1,497	1,497	1,497	0	0	0
18. Subtotal - Net									
19. Operating Income		N/A	N/A	(139)	(139)	(139)	0	0	0
20. Total Net Operating Income		N/A	N/A	(395)	(417)	(417)	0	0	22
21. Total Revenue Requirement		N/A	N/A	653	689	689	0	0	(36)

§ Total Company column is total regulated.

- (1) Net of Uncollectibles.
- (2) Includes current expense and current deferred.
- (3) Includes current expense and current deferred, net of ITC.
- (4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 34 of 41
Witness Responsible

Check Whether Data Is: Item # 33
Historic [X] or Projected [] Description Expiring Amortizations
Average [X] or Year End []

Line No.	Effect On	(3 + 4) Total Company # (2)	Interstate Toll (3)	(5 + 8) Total Intrastate (4)	(6 + 7) Intrastate Toll (5)	Intrastate Toll		
						InterLATA (6)	IntraLATA (7)	Local (8)
1.	Local Revenue	(21,869)	0	(21,869)	0	0	0	(21,869)
2.	Interstate	0	0	0	0	0	0	0
3.	InterLATA	0	0	0	0	0	0	0
4.	IntraLATA	0	0	0	0	0	0	0
5.	Miscellaneous Revenue (1)	391	0	391	0	0	0	391
6.	Operating Expenses	0	0	0	0	0	0	0
7.	Other Taxes	(262)	0	(262)	0	0	0	(262)
8.	SIT (2)	(1,167)	0	(1,167)	0	0	0	(1,167)
9.	FIT (3)	(6,817)	0	(6,817)	0	0	0	(6,817)
10.	Subtotal - Net							
11.	Operating Income	(13,232)	0	(13,232)	0	0	0	(13,232)
12.	Plant-In-Service	0	0	0	0	0	0	0
13.	Depreciation Reserve	0	0	0	0	0	0	0
14.	Plant Under Construction	0	0	0	0	0	0	0
15.	Property for Future Use	0	0	0	0	0	0	0
16.	Materials & Supplies (4)	0	0	0	0	0	0	0
17.	Total Investment	0	0	0	0	0	0	0
18.	Subtotal - Net							
19.	Operating Income	N/A	N/A	0	0	0	0	0
20.	Total Net Operating Income	N/A	N/A	(13,232)	0	0	0	(13,232)
21.	Total Revenue Requirement	N/A	N/A	21,868	0	0	0	21,868

* Total Company column is total regulated.

- (1) Net of Uncollectibles.
- (2) Includes current expense and current deferred.
- (3) Includes current expense and current deferred, net of ITC.
- (4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 35 of 41
Witness Responsible

Check Whether Data Is: Item # 34
Historic [X] or Projected [] Description 1992 Impact of Represcription
Average [X] or Year End []

Line Effect No. On	(1)	(3 + 4)		(5 + 8)	(6 + 7)	Intrastate Toll		
		Total Company ‡	Interstate Toll	Total Intrastate	Intrastate Toll	InterLATA	IntraLATA	Local
		(2)	(3)	(4)	(5)	(6)	(7)	(8)
1. Local Revenue		0	0	0	0	0	0	0
2. Interstate		0	0	0	0	0	0	0
3. InterLATA		0	0	0	0	0	0	0
4. IntraLATA		0	0	0	0	0	0	0
5. Miscellaneous Revenue (1)		0	0	0	0	0	0	0
6. Operating Expenses		(5,492)	(5,520)	28	(3,454)	(1,809)	(1,645)	3,482
7. Other Taxes		0	0	0	0	0	0	0
8. SIT (2)		138	139	(1)	86	45	41	(87)
9. FIT (3)		2,155	2,166	(11)	1,355	710	645	(1,366)
10. Subtotal - Net								
11. Operating Income		3,199	3,215	(16)	2,013	1,054	959	(2,029)
12. Plant-in-Service		0	0	0	0	0	0	0
13. Depreciation Reserve		(2,746)	(2,760)	14	(1,727)	(905)	(823)	1,741
14. Plant Under Construction		0	0	0	0	0	0	0
15. Property for Future Use		0	0	0	0	0	0	0
16. Materials & Supplies (4)		0	0	0	0	0	0	0
17. Total Investment		2,746	2,760	(14)	1,727	905	823	(1,741)
18. Subtotal - Net								
19. Operating Income		N/A	N/A	1	(160)	(84)	(76)	162
20. Total Net Operating Income		N/A	N/A	(15)	1,853	970	883	(1,867)
21. Total Revenue Requirement		N/A	N/A	24	(3,062)	(1,603)	(1,459)	3,086

‡ Total Company column is total regulated.

(1) Net of Uncollectibles.

(2) Includes current expense and current deferred.

(3) Includes current expense and current deferred, net of ITC.

(4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 36 of 41
Witness Responsible

Check Whether Data Is: Item # 35
Historic [X] or Projected [] Description 1993 Impact of Represcription
Average [X] or Year End []

Line Effect No. On	(1)	(3 + 4)		(5 + 8)	(6 + 7)	Intrastate Toll		
		Total Company ‡	Interstate Toll	Total Intrastate	Intrastate Toll	InterLATA	IntraLATA	Local
		(2)	(3)	(4)	(5)	(6)	(7)	(8)
1. Local Revenue		0	0	0	0	0	0	0
2. Interstate		0	0	0	0	0	0	0
3. InterLATA		0	0	0	0	0	0	0
4. IntraLATA		0	0	0	0	0	0	0
5. Miscellaneous Revenue (1)		0	0	0	0	0	0	0
6. Operating Expenses		25,773	6,538	19,235	4,631	2,136	2,495	14,604
7. Other Taxes		0	0	0	0	0	0	0
8. SIT (2)		(647)	411	(1,058)	(254)	(117)	(137)	(804)
9. FIT (3)		(9,944)	(3,202)	(6,742)	(1,623)	(748)	(875)	(5,119)
10. Subtotal - Net								
11. Operating Income		(15,182)	(3,747)	(11,435)	(2,754)	(1,271)	(1,483)	(8,681)
12. Plant-In-Service		0	0	0	0	0	0	0
13. Depreciation Reserve		12,887	3,270	9,617	2,316	1,068	1,248	7,301
14. Plant Under Construction		0	0	0	0	0	0	0
15. Property for Future Use		0	0	0	0	0	0	0
16. Materials & Supplies (4)		0	0	0	0	0	0	0
17. Total Investment		(12,887)	(3,270)	(9,617)	(2,316)	(1,068)	(1,248)	(7,301)
18. Subtotal - Net								
19. Operating Income		N/A	N/A	892	215	99	116	678
20. Total Net Operating Income		N/A	N/A	(10,543)	(2,539)	(1,172)	(1,367)	(8,003)
21. Total Revenue Requirement		N/A	N/A	17,423	4,196	1,937	2,259	13,227

‡ Total Company column is total regulated.

- (1) Net of Uncollectibles.
- (2) Includes current expense and current deferred.
- (3) Includes current expense and current deferred, net of ITC.
- (4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 37 of 41
Witness Responsible

Check Whether Data is:
Historic [X] or Projected []
Average [X] or Year End []

Item # 36
Description SFAS 109 Acctg for Inc Taxes

Line Effect No. On	(1)	(3 + 4)	Interstate Toll	(5 + 8)	(6 + 7)	Intrastate Toll		
		Total Company \$ (2)		Total Intrastate (4)	Intrastate Toll (5)	InterLATA (6)	IntraLATA (7)	Local (8)
1. Local Revenue		0	0	0	0	0	0	0
2. Interstate		0	0	0	0	0	0	0
3. InterLATA		0	0	0	0	0	0	0
4. IntraLATA		0	0	0	0	0	0	0
5. Miscellaneous Revenue (1)		0	0	0	0	0	0	0
6. Operating Expenses		0	0	0	0	0	0	0
7. Other Taxes		0	0	0	0	0	0	0
8. SIT (2)		555	145	410	0	0	0	410
9. FIT (3)		3,242	849	2,393	0	0	0	2,393
10. Subtotal - Net								
11. Operating Income		(3,797)	(995)	(2,802)	0	0	0	(2,802)
12. Plant-In-Service		0	0	0	0	0	0	0
13. Depreciation Reserve		0	0	0	0	0	0	0
14. Plant Under Construction		0	0	0	0	0	0	0
15. Property for Future Use		0	0	0	0	0	0	0
16. Materials & Supplies (4)		0	0	0	0	0	0	0
17. Total Investment		0	0	0	0	0	0	0
18. Subtotal - Net								
19. Operating Income		N/A	N/A	0	0	0	0	0
20. Total Net Operating Income		N/A	N/A	(2,802)	0	0	0	(2,802)
21. Total Revenue Requirement		N/A	N/A	4,631	0	0	0	4,631

‡ Total Company column is total regulated.

- (1) Net of Uncollectibles.
- (2) Includes current expense and current deferred.
- (3) Includes current expense and current deferred, net of ITC.
- (4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 38 of 41
Witness Responsible

Check Whether Data Is: Item # 37
Historic [X] or Projected [] Description Attrition
Average [X] or Year End []

Line Effect No. On	(1)	(3 + 4)	Interstate Toll	(5 + 8)	(6 + 7)	Intrastate Toll		
		Total Company ‡		Total Intrastate	Intrastate Toll	InterLATA	IntraLATA	Local
		(2)	(3)	(4)	(5)	(6)	(7)	(8)
1. Local Revenue		0	0	0	0	0	0	0
2. Interstate		0	0	0	0	0	0	0
3. InterLATA	2,593	0	0	0	0	0	0	0
4. IntraLATA	15,147	0	0	0	0	0	0	0
5. Miscellaneous Revenue (1)		23,717	0	23,717	8,166	3,356	4,810	15,551
6. Operating Expenses		(23,426)	0	(23,426)	(8,066)	(3,315)	(4,751)	(15,360)
7. Other Taxes		0	0	0	0	0	0	0
8. SIT (2)		2,805	0	2,805	966	397	569	1,839
9. FIT (3)		16,390	0	16,390	5,643	2,319	3,324	10,747
10. Subtotal - Net								
11. Operating Income		27,948	0	27,948	9,623	3,955	5,668	18,325
12. Plant-in-Service		(144,163)	0	(144,163)	(49,637)	(20,400)	(29,236)	(94,526)
13. Depreciation Reserve		0	0	0	0	0	0	0
14. Plant Under Construction		0	0	0	0	0	0	0
15. Property for Future Use		0	0	0	0	0	0	0
16. Materials & Supplies (4)		0	0	0	0	0	0	0
17. Total Investment		(144,163)	0	(144,163)	(49,637)	(20,400)	(29,236)	(94,526)
18. Subtotal - Net								
19. Operating Income		N/A	N/A	13,366	4,602	1,891	2,711	8,764
20. Total Net Operating Income		N/A	N/A	41,314	14,225	5,846	8,379	27,089
21. Total Revenue Requirement		N/A	N/A	(68,280)	(23,509)	(9,662)	(13,847)	(44,770)

‡ Total Company column is total regulated.

- (1) Net of Uncollectibles.
- (2) Includes current expense and current deferred.
- (3) Includes current expense and current deferred, net of ITC.
- (4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 39 of 41
Witness Responsible

Check Whether Data Is: Item # 38
Historic [X] or Projected [] Description Propsd Sw Access Reduction
Average [X] or Year End []

Line Effect No. On	(1)	(3 + 4)	Interstate Toll	(5 + 8)	(6 + 7)	Intrastate Toll		
		Total Company †		Total Intrastate	Intrastate Toll	InterLATA	IntraLATA	Local
		(2)	(3)	(4)	(5)	(6)	(7)	(8)
1. Local Revenue		0	0	0	0	0	0	0
2. Interstate		0	0	0	0	0	0	0
3. InterLATA		(5,000)	0	(5,000)	(5,000)	(5,000)	0	0
4. IntraLATA		0	0	0	0	0	0	0
5. Miscellaneous Revenue (1)		89	0	89	89	89	0	0
6. Operating Expenses		0	0	0	0	0	0	0
7. Other Taxes		(60)	0	(60)	(60)	(60)	0	0
8. SIT (2)		(267)	0	(267)	(267)	(267)	0	0
9. FIT (3)		(1,559)	0	(1,559)	(1,559)	(1,559)	0	0
10. Subtotal - Net								
11. Operating Income		(3,025)	0	(3,025)	(3,025)	(3,025)	0	0
12. Plant-In-Service		0	0	0	0	0	0	0
13. Depreciation Reserve		0	0	0	0	0	0	0
14. Plant Under Construction		0	0	0	0	0	0	0
15. Property for Future Use		0	0	0	0	0	0	0
16. Materials & Supplies (4)		0	0	0	0	0	0	0
17. Total Investment		0	0	0	0	0	0	0
18. Subtotal - Net								
19. Operating Income		N/A	N/A	0	0	0	0	0
20. Total Net Operating Income		N/A	N/A	(3,025)	(3,025)	(3,025)	0	0
21. Total Revenue Requirement		N/A	N/A	4,999	4,999	4,999	0	0

† Total Company column is total regulated.

- (1) Net of Uncollectibles.
- (2) Includes current expense and current deferred.
- (3) Includes current expense and current deferred, net of ITC.
- (4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION

Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 40 of 41
Witness Responsible

Check Whether Data Is: Item # 39
Historic [X] or Projected [] Description Propsd Option Expnded Loc Serv
Average [X] or Year End []

Line Effect No. On	(1)	(3 + 4)		(5 + 8)	(6 + 7)	Intrastate Toll			(8)
		Total Company §	Interstate Toll	Total Intrastate	Intrastate Toll	InterLATA	IntraLATA	Local	
		(2)	(3)	(4)	(5)	(6)	(7)		
1. Local Revenue		11,000	0	11,000	0	0	0	11,000	
2. Interstate		0	0	0	0	0	0	0	
3. InterLATA		0	0	0	0	0	0	0	
4. IntraLATA		(18,700)	0	(18,700)	(18,700)	0	(18,700)	0	
5. Miscellaneous Revenue (1)		138	0	138	334	0	334	(196)	
6. Operating Expenses		0	0	0	0	0	0	0	
7. Other Taxes		(92)	0	(92)	(224)	0	(224)	132	
8. SIT (2)		(411)	0	(411)	(998)	0	(998)	587	
9. FIT (3)		(2,400)	0	(2,400)	(5,829)	0	(5,829)	3,429	
10. Subtotal - Net									
11. Operating Income		(4,659)	0	(4,659)	(11,315)	0	(11,315)	6,656	
12. Plant-In-Service		0	0	0	0	0	0	0	
13. Depreciation Reserve		0	0	0	0	0	0	0	
14. Plant Under Construction		0	0	0	0	0	0	0	
15. Property for Future Use		0	0	0	0	0	0	0	
16. Materials & Supplies (4)		0	0	0	0	0	0	0	
17. Total Investment		0	0	0	0	0	0	0	
18. Subtotal - Net									
19. Operating Income		N/A	N/A	0	0	0	0	0	
20. Total Net Operating Income		N/A	N/A	(4,659)	(11,315)	0	(11,315)	6,656	
21. Total Revenue Requirement		N/A	N/A	7,699	18,700	0	18,700	(11,001)	

§ Total Company column is total regulated.

- (1) Net of Uncollectibles.
- (2) Includes current expense and current deferred.
- (3) Includes current expense and current deferred, net of ITC.
- (4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a

Analysis of Each
Rate Case Adjustment
(000)

FLORIDA PUBLIC SERVICE COMMISSION
Company Southern Bell Telephone & Telegraph Co.
Docket No. 920260-TL
Test Year 1991

Schedule A-6b
Page 41 of 41
Witness Responsible

Check Whether Data Is: Item # 40
Historic [X] or Projected [] Description Propsd Interconnect Rate Reduction
Average [X] or Year End []

Line Effect No. On	(1)	(3 + 4)	Interstate Toll	(5 + 8)	(6 + 7)	Intrastate Toll		
		Total Company &		Total Intrastate	Intrastate Toll	InterLATA	IntraLATA	Local
		(2)	(3)	(4)	(5)	(6)	(7)	(8)
1. Local Revenue		(600)	0	(600)	0	0	0	(600)
2. Interstate		0	0	0	0	0	0	0
3. InterLATA		0	0	0	0	0	0	0
4. IntraLATA		0	0	0	0	0	0	0
5. Miscellaneous Revenue (1)		11	0	11	0	0	0	11
6. Operating Expenses		0	0	0	0	0	0	0
7. Other Taxes		(7)	0	(7)	0	0	0	(7)
8. SIT (2)		(32)	0	(32)	0	0	0	(32)
9. FIT (3)		(187)	0	(187)	0	0	0	(187)
10. Subtotal - Net								
11. Operating Income		(363)	0	(363)	0	0	0	(363)
12. Plant-in-Service		0	0	0	0	0	0	0
13. Depreciation Reserve		0	0	0	0	0	0	0
14. Plant Under Construction		0	0	0	0	0	0	0
15. Property for Future Use		0	0	0	0	0	0	0
16. Materials & Supplies (4)		0	0	0	0	0	0	0
17. Total Investment		0	0	0	0	0	0	0
18. Subtotal - Net								
19. Operating Income		N/A	N/A	0	0	0	0	0
20. Total Net Operating Income		N/A	N/A	(363)	0	0	0	(363)
21. Total Revenue Requirement		N/A	N/A	600	0	0	0	600

* Total Company column is total regulated.

(1) Net of Uncollectibles.

(2) Includes current expense and current deferred.

(3) Includes current expense and current deferred, net of ITC.

(4) Includes Cash Working Capital.

Supporting Schedules: B-1b, B-2a, B-2b, C-2b

Recap Schedules: A-6a