

SCHEDULE E-1c
REVISED

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GULF POWER COMPANY

Fuel Cost Factors
April, 1994 - September, 1994

Group	Rate Schedules	Line Loss Multipliers	Standard	Fuel Cost Factors (¢ / KW)	
				TOU	
				On-Peak	Off-Peak
A	RS, GS, GSD, OSIII, OSIV	1.01228	2.185	2.281	2.139
B	LP	0.98106	2.117	2.210	2.073
C	PX	0.96230	2.077	2.166	2.033
D	OSI, OSII	1.01228	2.151	N/A	N/A

Group D Calculation

$$\text{On-Peak Factor } 2.253 \text{ ¢ / KWH} \times 0.0883 = 0.199 \text{ ¢ / KWH}$$

$$\text{Off-Peak Factor } 2.113 \text{ ¢ / KWH} \times 0.9117 = 1.926 \text{ ¢ / KWH}$$

$$2.125 \text{ ¢ / KWH}$$

$$\text{Line Loss Multiplier} \times 1.01228$$

$$\underline{2.151 \text{ ¢ / KWH}}$$

Determination of Fuel Cost Factors
Time-of-Use
April, 1994 - September, 1994

	(\$ / KWH) <u>On-Peak</u>	(\$ / KWH) <u>Off-Peak</u>
1. Cost Per KWH Sold (E1-D)	2.0992	1.9619
2. Jurisdictional Loss Multiplier	<u>1.0014</u>	<u>1.0014</u>
3. Juris. Fuel Cost Adj for Losses	2.1021	1.9646
4. True-up	<u>0.1044</u>	<u>0.1044</u>
5. Total Jurisdictional Fuel Cost	2.2065	2.0690
6. Revenue Tax Factor	<u>1.01609</u>	<u>1.01609</u>
7. Total Fuel Cost Factor Adjusted for Taxes	2.2420	2.1023
8. GPIF	0.0028	0.0028
9. Special Contract Recovery Cost	<u>0.0083</u>	<u>0.0083</u>
10. Total (7 + 8 + 9)	2.2531	2.1134
11. Total Fuel Cost Factor Rounded to Nearest .001	2.253	2.113

RESIDENTIAL BILL COMPARISON

FOR MONTHLY USAGE OF 1000 KWH

ESTIMATED FOR THE PERIOD* OF:
APRIL 1994 - SEPTEMBER 1994

	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	TOTAL
BASE RATE REVENUES \$	45.99	45.99	45.99	45.99	45.99	45.99	275.94
FUEL FACTOR (\$ / KWH)	2.165	2.145	2.100	2.155	2.157	2.234	
GROUP LOSS MULTIPLIER	1.01228	1.01226	1.01228	1.01228	1.01228	1.01225	
FUEL ADJUSTMENT REVENUES \$	21.92	21.71	21.26	21.81	21.83	22.61	131.14
TOTAL REVENUES \$	67.91	67.70	67.25	67.80	67.82	68.60	407.08

*Monthly and cumulative six month estimated data

NOTE: Base rate revenues contain:
 ECCR cents/KWH 0.026
 Purchased Power Capacity
 Cost cents/KWH 0.031
 ECR cents/KWH 0.148