

**Steel Hector & Davis**

Tallahassee, Florida

Matthew M. Childs, P.A.  
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February 11, 1994

ORIGINAL  
FILE COPY

Mr. Steve Tribble, Director  
Division of Records and Reporting  
Florida Public Service Commission  
101 East Gaines Street  
Tallahassee, FL 32399

RE: DOCKET NO. 940001-EI

Dear Mr. Tribble:

Enclosed for filing please find the original and fifteen (15) copies of Florida Power & Light Company's Issues and Positions in the above referenced docket.

Also enclosed is a formatted double sided high density 3.5 inch diskette containing the List of Issues and Positions for Florida Power & Light Company.

- ACK
- AFA
- APP
- CAF
- CMU
- CTR
- EAG
- LEG / MMC/eg
- LIN
- OPC
- RCR
- SEC
- WAS
- OTH

Very truly yours,

Matthew M. Childs, P.A.

cc: All Parties of Record

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*28*

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FPSC-RECORDS/REPORTING

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BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

ORIGINAL  
FILE COPY

IN RE: Investigation Of Fuel )  
Cost Recovery Clauses Of )  
Electric Companies )

DOCKET NO. 940001-EI

FILED: FEBRUARY 11, 1994

FLORIDA POWER & LIGHT COMPANY'S  
LIST OF ISSUES AND POSITIONS

FUEL ADJUSTMENT ISSUES

1. What is the final fuel true-up amount for the period April 1, 1993 through September 30, 1993?

FPL: \$54,419,628 overrecovery

2. What is the estimated/actual fuel true-up amount for the period October 1, 1993 through March 31, 1994 which are based upon two months actual and four months revised estimates?

FPL: \$57,093,363 overrecovery.

3. What is the total fuel true-up to be collected during the period April 1, 1994 through September 30, 1994?

FPL: \$111,512,991 overrecovery.

4. What should be the effective date of the new fuel adjustment charge, oil backout cost recovery charge, conservation cost recovery charge, capacity cost recovery charge and environmental cost recovery charge for billing purposes?

FPL: The Company is requesting that these new charges become effective starting with meter readings scheduled to be read on or after April 1, 1994 (Cycle Day 3) and continue through September 30, 1994 (Cycle Day 2). Billing cycles may start before April 1, 1994, and the last cycle may be read after September 30, 1994, so that each customer is billed for six months regardless of when the adjustment factor became effective.

5. What are the appropriate levelized fuel adjustment factors for the period April 1, 1994 through September 30, 1994?

FPL: 1.590 cents/kwh is the levelized recovery charge for non-time differentiated rates and 1.737 cents/kwh and 1.517 cents/kwh are the levelized fuel recovery charges for the on-peak and off-peak periods, respectively, for the differentiated rates.

6. What are the appropriate Fuel Cost Recovery Factors for each rate group?

FPL:

GROUP	RATE SCHEDULE	FUEL RECOVERY LOSS MULTIPLIER	FUEL RECOVERY FACTOR
A	RS-1,GS-1,SL-2	1.00161	1.593
A-1*	SL-1,OL-1	1.00161	1.554
B	GSD-1	1.00155	1.593
C	GSLD-1 & CS-1	1.00046	1.591
D	GSLD-2,CS-2,OS-2 & MET	0.99449	1.582
E	GSLD-3 & CS-3	0.96430	1.534
A	RST-1,GST-1 ON-PEAK OFF-PEAK	1.00161 1.00161	1.740 1.520
B	GSDT-1 & ON-PEAK CILC-1(G) OFF-PEAK	1.00155 1.00155	1.740 1.519
C	GSLDT-1 & ON-PEAK CST-1 OFF-PEAK	1.00046 1.00046	1.738 1.518
D	GSLDT-2 & ON-PEAK CST-2 OFF-PEAK	0.99449 0.99449	1.727 1.509
E	GSLDT-3,CST-3, ON-PEAK CILC-1(T) OFF-PEAK & ISST-1(T)	0.96430 0.96430	1.675 1.463
F	CILC-1(D) ON-PEAK ISST-1(D) OFF-PEAK ISST-1(D)	0.99643 0.99643	1.731 1.512

### CAPACITY COST RECOVERY ISSUES

1. What is the final capacity true-up amount for the period April 1, 1993 through September 30, 1993?

FPL: \$6,291,909 overrecovery.

2. What is the estimated/actual capacity true-up amount for the period October 1, 1993 through March 31, 1994, which are based upon two months actual and four months revised estimates?

FPL: \$17,123,942 underrecovery.

3. What is the total capacity true-up amount to be refunded during the period April 1, 1994 through September 30, 1994?

FPL: \$10,832,033 underrecovery.

4. What are the appropriate Capacity Cost Recovery Factors for each rate group?

FPL:

RATE CLASS	CAPACITY RECOVERY FACTOR (\$/KW)	CAPACITY RECOVERY FACTOR (\$/KWH)
RS1`	-	0.00564
GS1	-	0.00491
GSD1	1.75	-
OS2	-	0.00402
GSLD1/CS1	1.79	-
GSLD2/CS2	1.95	-
GSLD3/CS3	1.92	-
ISST1D	0.56	-
SST1T	0.37	-
SST1D	0.64	-
CILCD/CILCG	1.71	-
CILCT	1.65	-
MET	1.86	-
OL1/SL1	-	0.00223
SL2	-	0.00336

### GPIF ISSUES

1. What should the GPIF Rewards/Penalties be for the period of April 1, 1993 through September 30, 1993?

FPL: \$871,893 reward.

2. What should the GPIF targets/ranges be for the period of April 1, 1994 through September 30, 1994?

FPL:

PLANT/UNIT	EQUIVALENT AVAILABILITY FACTOR (%)	AVERAGE NET OPERATING HEAT RATE (BTU/KWH)
CAPE CANAVERAL 1	94.7	8978
CAPE CANAVERAL 2	93.2	9400
FORT MYERS 1	95.2	10054
FORT MYERS 2	94.0	9418
MANATEE 1	92.7	9658
MANATEE 2	94.5	9785
PORT EVERGLADES 1	96.0	9960
PORT EVERGLADES 2	95.3	9936
PORT EVERGLADES 3	95.2	9320
PORT EVERGLADES 4	87.1	9372
PUTNAM 1	89.4	8183
PUTNAM 2	94.2	8302
ST. JOHNS RIVER 1	95.6	9370
ST. JOHNS RIVER 2	95.3	9302
RIVIERA 3	65.4	9691
RIVIERA 4	90.4	9717
SANFORD 4	94.6	9760
SANFORD 5	94.1	9534
TURKEY POINT 1	82.6	9444
TURKEY POINT 2	87.4	9624
TURKEY POINT 3	67.0	11086
TURKEY POINT 4	93.6	11216
ST. LUCIE 1	93.4	10846
ST. LUCIE 2	70.3	10796
SCHERER 4	<u>95.9</u>	<u>8855</u>
WEIGHTED SYSTEM	83.9	9604

#### OIL BACKOUT ISSUES

1. What is the final Oil Backout True-Up amount for the period April 1, 1993 through September 30, 1993?

FPL: \$191,376 overrecovery.

2. What is the estimated/actual Oil Backout True-Up amount for the period October 1, 1993 through March 31, 1994?

FPL: \$248,851 underrecovery.

3. What is the total Oil Backout True-Up amount to be collected during the period April 1, 1994 through September 30, 1994?

FPL: \$57,475 underrecovery.

4. What is the Projected Oil Backout Cost Recovery Factor that should be used by the Company for the period April 1, 1994 through September 30, 1994?

FPL: .012 cents/kwh.

#### WITNESSES AND SUBJECT MATTER

WITNESS	SPONSOR	SUBJECT MATTER	EXHIBIT TITLES
B. T. BIRKETT	FPL	Levelized Fuel Cost Recovery, Capacity Cost Recovery, and Oil Backout Cost Recovery Final True-Up April 1993 through September 1993	Appendices I-IV
R. SILVA	FPL	GPIF (True-Up) April 1993 through September 1993	Document 1
R. SILVA D. C. POTERALSKI B. T BIRKETT	FPL FPL FPL	Levelized Fuel Cost Recovery, Capacity Cost Recovery, and Oil Backout Cost Recovery Factors for April 1994 through September 1994	Appendices I-V
R. SILVA	FPL	GPIF (Projections) April 1994 through September 1994	Document 1

Respectfully submitted,

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Attorneys for Florida Power  
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BY:   
Matthew M. Childs, P.A.



CERTIFICATE OF SERVICE  
DOCKET NO. 940001-EI

I HEREBY CERTIFY that a true and correct copy of Florida Power & Light Company's List of Issues and Positions have been furnished by Hand Delivery or U. S. Mail this 11th day of February, 1994, to the following:

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