

**Florida
Power**
CORPORATION

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8/26
**ORIGINAL
FILE COPY**

JAMES A. McGEE
SENIOR COUNSEL

August 23, 1994

Ms. Blanca S. Bayo
Director of Records and Reporting
Florida Public Service Commission
101 East Gaines Street
Tallahassee, FL 32399-0870

Re: Docket No. 940001-EI

Dear Ms. Bayo:

Enclosed herewith for filing with the Commission in the above-referenced docket are fifteen (15) copies of Florida Power Corporation's Schedules A-1 through A-13 for the month of July, 1994.

Please acknowledge receipt and filing of these schedules by completing the form on the duplicate copy of this letter enclosed and returning same to this writer.

Very truly yours,

Rodney C. Smith, Jr.
James A. McGee

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cc: Parties of record
GENERAL OFFICE: 3201 Thirty-fourth Street South • Post Office Box 14042 • St. Petersburg, Florida 33733-4042 • (813) 866-5184
A Florida Progress Company

78 M-10 R-7 MM
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DOCUMENT NUMBER-DATE
08796 AUG 26th
FPSC-RECORDS/REPORTING

CERTIFICATE OF SERVICE

Docket No. 940001-EI

I HEREBY CERTIFY that a true copy of Florida Power Corporation's Schedules A-1 through A-13 for the month of July, 1994, has been furnished to the following individuals by U.S. Mail this 23rd day of August, 1994:

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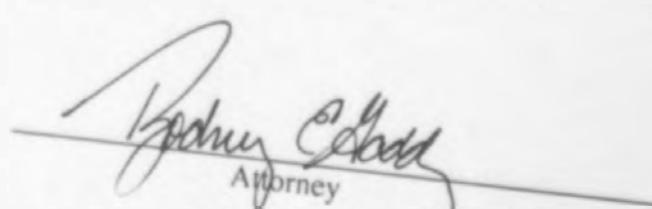
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FUEL AND PURCHASED POWER
COST RECOVERY CLAUSE CALCULATION
JULY 1994

SCHEDULE A1
PAGE 1 OF 2

								MWH		CENTS/KWH					
				ACTUAL	ESTIMATED	DIFFERENCE AMOUNT	%	ACTUAL	ESTIMATED	DIFFERENCE AMOUNT	%	ACTUAL	ESTIMATED	DIFFERENCE AMOUNT	%
1 FUEL COST OF SYSTEM NET GENERATION (SCH A3)		43,036,813	41,004,070	1,700,743	4.2			2,412,002	2,871,013	(160,711)	(6.2)	1,8006	1,8282	0.1803	11.1
2 SPENT NUCLEAR FUEL DISPOSAL COST		400,878	403,231	13,344	2.6			40,078	510,028	(407,150)	(90.4)	0.0000	0.0026	0.0001	000.1
3 COAL CAR INVESTMENT		0	0	0	0.0			0	0	0	0.0	0.0000	0.0000	0.0000	0.0
4 ADJUSTMENTS TO FUEL COST - MISCELLANEOUS		(28,428)	(70,640)	63,120	(10.8)			0	0	0	0.0	0.0000	0.0000	0.0000	0.0
5a ADJUSTMENTS TO FUEL COST - DISPOSAL COST REFUND		0	0	0	0.0			0	0	0	0.0	0.0000	0.0000	0.0000	0.0
5 TOTAL COST OF GENERATED POWER		44,106,700	42,272,843	1,833,217	4.3			2,412,002	2,871,013	(160,711)	(6.2)	1,8280	1,8420	0.1841	11.2
6 ENERGY COST OF PURCHASED POWER - FIRM (SCH A5)		2,318,030	1,000,000	1,220,160	112.3			112,082	64,000	58,028	108.2	2,0552	1,0000	0.0566	3.0
7 ENERGY COST OF SCH C,J ENERGY PURCHASES - BROKER (SCH A5)		2,306,313	2,000,000	(231,007)	(8.0)			70,720	130,000	(50,280)	(38.7)	2,0663	2,0000	0.0663	48.4
8 ENERGY COST OF ECONOMY PURCHASES - NON-BROKER (SCH A5)		203,270	70,100	124,170	100.0			0,120	3,030	4,100	108.8	2,5000	2,0140	0.4869	34.2
9 ENERGY COST OF SCH E PURCHASES (SCH A5)		1,044,803	303,365	601,440	107.0			47,707	10,822	30,000	183.9	2,1877	2,1000	0.0277	1.3
10 CAPACITY COST OF SCH E PURCHASES (SCH A5)		0	0	0	0.0			47,707	10,822	30,000	183.9	0.0000	0.0000	0.0000	0.0
11 PAYMENTS TO QUALIFYING FACILITIES (SCH A5A)		10,862,214	8,870,400	1,073,734	11.2			440,210	414,107	26,01 ^a	8.3	2,4186	2,3120	0.1073	4.0
12 TOTAL COST OF PURCHASED POWER		10,862,430	13,711,876	2,870,766	20.0			60,603	610,000	60,000	11.1	2,4006	2,2130	0.1955	8.0
13 TOTAL AVAILABLE MWH								3,101,306	3,191,118	(89,813)	(2.8)				
14 FUEL COST OF ECONOMY SALES (BROKER) (SCH A7a)		(361,184)	(646,000)	207,840	(16.0)			(22,134)	(40,000)	17,886	(44.7)	1,8006	1,8220	(0.0366)	(2.2)
14a GAIN ON ECONOMY SALES (BROKER) - 80% (SCH A7a)		(40,004)	(162,000)	103,000	(87.3)			(22,134)	(40,000)	17,886	(44.7)	0.2257	0.3024	(0.1007)	(41.0)
15 FUEL COST OF OTHER POWER SALES (SCH A7)		(11,720)	0	(11,720)	0.0			(560)	0	(560)	0.0	2,0000	0.0000	2,0000	0.0
15a GAIN ON OTHER POWER SALES - 100% (SCH A7)		(26,120)	0	(26,120)	0.0			(560)	0	(560)	0.0	4,9821	0.0000	4,9821	0.0
16 FUEL COST OF SEMI-MOLE BACK-UP SALES (SCH A7)		0	0	0	0.0			0	0	0	0.0	0.0000	0.0000	0.0000	0.0
17 FUEL COST OF SUPPLEMENTAL SALES		(1,170,227)	(700,100)	(410,127)	54.6			(56,200)	(31,002)	(26,214)	81.9	2,0206	2,3700	(0.3651)	(16.0)
17a SEMI-MOLE ELECTRIC REPLACEMENT PARTIAL REQUIREMENTS		0	0	0	0.0			14,300	0	14,300	0.0	0.0000	0.0000	0.0000	0.0
18 TOTAL FUEL COST AND GAINES ON POWER SALES		(1,816,184)	(1,501,000)	(32,324)	3.4			(56,346)	(71,002)	8,481	(7.8)	2,4274	2,1800	0.2570	11.0
19 NET INADVERTENT INTERCHANGE (SCH A10)															
20 TOTAL FUEL AND NET POWER TRANSACTIONS		80,073,000	84,422,368	4,000,048	0.0			3,040,321	3,110,120	(70,106)	(2.6)	1,8432	1,7448	0.1904	11.4
21 NET UNBILLED (SCH A4)		696,707	2,120,004	0	0.0			(36,864)	(121,844)	66,000	(70.0)	0.0246	0.0764	(0.0610)	(87.8)
22 COMPANY USE (SCH A4)		407,420	274,806	0	0.0			(20,907)	(16,700)	(6,217)	33.1	0.0144	0.0000	0.0048	45.8
23 T & D LOSSES (SCH A4)		2,842,014	3,073,724	0	0.0			(140,200)	(204,022)	64,000	(20.0)	0.1032	0.1207	(0.0255)	(22.1)
24 ADJUSTED SYSTEM KWH SALES (SCH A2 PG 2 OF 4)		80,073,000	84,422,368	4,000,048	0.0			2,630,044	2,777,010	66,024	2.2	2,0023	1,9007	0.1220	0.3
25 WHOLESALE KWH SALES (EXCLUDING SUPPLEMENTAL SALES)		(2,712,000)	(1,018,000)	(707,000)	41.0			(130,793)	(97,991)	(32,802)	33.0	2,0730	1,9043	0.1103	0.1
26 JURISDICTIONAL KWH SALES (SCH A2 PG 2 OF 4)		80,300,021	82,807,273	3,883,840	7.3			2,708,101	2,670,010	27,132	1.0	2,0027	1,9000	0.1128	0.3
27 JURISDICTIONAL KWH SALES ADJUSTED FOR LINE LOSSES - 1.0014		50,434,100	62,076,532	3,000,000	7.3			2,708,101	2,670,010	27,132	1.0	2,0004	1,9020	0.1220	0.3
28 PRIOR PERIOD TRUE-UP		(327,010)	(327,010)	0	0.0			2,708,101	2,670,010	27,132	1.0	(0.0306)	(0.0300)	0.0003	(1.0)
28a MARKET PRICE TRUE-UP		0	0	0	0.0			2,708,101	2,670,010	27,132	1.0	0.0000	0.0000	0.0000	0.0
29 TOTAL JURISDICTIONAL FUEL COST		55,000,272	61,747,014	3,000,000	7.0			2,708,101	2,670,010	27,132	1.0	2,0548	1,9316	0.1232	0.4
30 REVENUE TAX FACTOR												1.00063	1.00083	0.0000	0.0
31 FUEL COST ADJUSTED FOR TAXES												2,0565	1,9332	0.1233	0.4
32 GPF		103,467	103,460					2,708,101	2,670,010			0.0068	0.0068	0.0000	0.0
33 TOTAL FUEL COST FACTOR ROUNDED TO THE NEAREST .001 CENTS/KWH												2,063	1,940	0.123	0.4

FEDERAL ENERGY REGULATORY COMMISSION

F-1000

DOCUMENT NUMBER-DATE

08796 AUG 26 1994

FPSC-RECORDS/REPORTING

FUEL AND PURCHASED POWER
COST RECOVERY CLAUSE CALCULATION
PERIOD TO DATE - JULY 1984

SCHEDULE A1
PAGE 2 OF 2

	kW/H						CENTS/kW/H					
	ACTUAL	ESTIMATED	DIFFERENCE AMOUNT	%	ACTUAL	ESTIMATED	DIFFERENCE AMOUNT	%	ACTUAL	ESTIMATED	DIFFERENCE AMOUNT	%
1 FUEL COST OF SYSTEM NET GENERATION (BCH A5)	100,760,010	148,410,200	21,300,001	14.4	8,740,033	8,030,303	100,040	1.3	1,0403	1,7170	0.2224	13.0
2 SPENT NUCLEAR FUEL DISPOSAL COST	862,067	963,400	(400)	(0.1)	800,007	1,010,006	(113,010)	(0.4)	0.1000	0.0000	0.0040	101.4
3 COAL CAR INVESTMENT	0	0	0	0.0	0	0	0	0.0	0.0000	0.0000	0.0000	0.0
4 ADJUSTMENTS TO FUEL COST - MISCELLANEOUS	6,315	320,340	(324,627)	(0.4)	0	0	0	0.0	0.0000	0.0000	0.0000	0.0
4a ADJUSTMENTS TO FUEL COST - DISPOSAL COST REFUND	0	0	0	0.0	0	0	0	0.0	0.0000	0.0000	0.0000	0.0
5 TOTAL COST OF GENERATED POWER	170,717,100	148,762,013	21,910,100	14.0	8,740,033	8,030,300	100,040	1.3	1,0513	1,7230	0.2100	12.0
6 ENERGY COST OF PURCHASED POWER - FIRM (BCH A6)	8,512,500	2,200,000	6,102,500	202.2	202,001	116,714	200,077	200.7	2,2244	2,0000	0.1000	0.6
7 ENERGY COST OF BCH C/J ECONOMY PURCHASES - BROKER (BCH A7)	10,300,240	11,303,000	7,000,040	70.3	801,014	810,000	81,014	13.3	2,0044	1,0001	0.0005	60.3
8 ENERGY COST OF ECONOMY PURCHASES - NON-BROKER (BCH A8)	314,000	320,000	(14,000)	(4.4)	10,200	16,720	2,500	16.6	1,7153	2,0000	(0.3740)	(17.0)
9 ENERGY COST OF BCH E PURCHASES (BCH A9)	3,300,000	1,640,000	1,760,000	113.4	141,519	77,501	63,027	62.3	2,3040	1,0044	0.3401	17.1
10 CAPACITY COST OF BCH E PURCHASES (BCH A9)	0	0	0	0.0	141,518	77,501	63,027	62.3	0.0000	0.0000	0.0000	0.0
11 PAYMENTS TO QUALIFYING FACILITIES (BCH A8A)	30,200,204	33,293,000	1,000,324	6.7	1,900,376	1,462,077	(14,002)	(4.4)	2,6174	2,2700	0.2410	10.0
12 TOTAL COST OF PURCHASED POWER	88,710,700	68,905,000	17,811,001	30.4	2,832,004	2,202,002	600,002	16.3	2,0340	2,1431	0.3017	10.3
13 TOTAL AVAILABLE kW/H					11,361,037	10,821,300	600,042	4.2				
14 FUEL COST OF ECONOMY SALES (BROKER) (BCH A7a)	(812,100)	(1,074,300)	862,020	(42.1)	(84,620)	(100,000)	43,474	(43.6)	1,0137	1,5742	0.0000	2.6
14a GAIN ON ECONOMY SALES (BROKER) - 60% (BCH A7a)	(141,305)	(220,040)	87,276	(30.2)	(84,620)	(100,000)	43,474	(43.6)	0.2001	0.2206	0.0216	0.4
15 FUEL COST OF OTHER POWER SALES (BCH A7)	(88,914)	0	(88,914)	0.0	(4,000)	0	(4,000)	0.0	2,4373	0.0000	2,4373	0.0
15a GAIN ON OTHER POWER SALES - 100% (BCH A7a)	(112,045)	0	(112,045)	0.0	(4,000)	0	(4,000)	0.0	2,7000	0.0000	2,7000	0.0
16 FUEL COST OF SEMINOLE BACK-UP SALES (BCH A7)	0	0	0	0.0	0	0	0	0.0	0.0000	0.0000	0.0000	0.0
17 FUEL COST OF SUPPLEMENTAL SALES	(2,002,870)	(2,821,100)	(301,870)	13.0	(100,000)	(110,310)	(10,710)	41.4	1,0110	2,3780	(0.4044)	(10.0)
17a SEMINOLE ELECTRIC REPLACEMENT PARTIAL REQUIREMENTS	0	0	0	0.0	20,000	0	20,000	0.0	0.0000	0.0000	0.0000	0.0
18 TOTAL FUEL COST AND GAINS ON POWER SALES	(14,240,300)	(4,423,040)	200,000	(4.0)	(101,000)	(210,310)	10,300	(9.2)	2,2242	2,1000	0.1207	6.7
19 NET UNINTENTIONAL INTERCHANGE (BCH A10)					1,400	0	1,400					
20 TOTAL FUEL AND NET POWER TRANSACTIONS	233,100,000	184,183,772	30,001,027	20.1	11,191,000	10,711,000	400,420	4.0	2,0030	1,8120	0.2707	10.0
21 NET UNMILLED (BCH A4)	11,110,010	0,121,604	1,000,431	21.8	(833,214)	(883,142)	(50,072)	0.0	0.1100	0.0988	0.0143	14.8
22 COMPANY USE (BCH A4)	1,661,302	1,142,142	600,240	26.0	(74,487)	(93,000)	(11,487)	10.2	0.0100	0.0121	0.0054	26.1
23 T & D LOSSES (BCH A4)	11,677,770	12,701,010	(874,120)	(0.0)	(570,002)	(703,300)	133,287	(10.0)	0.1100	0.1361	(0.0186)	(12.2)
24 ADJUSTED SYSTEM kW/H SALES (BCH A2 PG 2 OF 4)	220,105,000	184,183,772	30,001,027	20.1	10,013,776	8,441,640	672,230	6.1	2,3286	2,0687	0.2718	13.2
25 WHOLESALE kW/H SALES (EXCLUDING SUPPLEMENTAL SALES)	(0,710,017)	(0,630,471)	(0,170,540)	40.0	(421,004)	(517,320)	(103,705)	32.7	2,3081	2,0808	0.2473	12.0
26 ADJUSTED kW/H SALES (BCH A2 PG 2 OF 4)	223,400,682	187,044,201	30,022,201	20.1	8,002,001	8,124,220	400,471	6.1	2,3296	2,0688	0.2730	13.3
27 ADJUSTED kW/H SALES ADJUSTED FOR LINE LOSS - 1.00140	223,770,436	187,007,000	36,872,432	10.1	8,002,001	8,124,220	400,471	6.1	2,3328	2,0684	0.2734	13.3
28 PRIOR PERIOD TRUE-UP	(2,311,672)	(3,311,672)	0	0.0	8,002,001	8,124,220	400,471	6.1	(0.0548)	(0.0563)	0.0018	(8.0)
28a MARKET PRICE TRUE-UP	0	0	0	0.0	8,002,001	8,124,220	400,471	6.1	0.0000	0.0000	0.0000	0.0
29 TOTAL ADJUSTED FUEL COST	220,467,703	184,006,231	36,872,432	10.4	8,002,001	8,124,220	400,471	6.1	2,3080	2,0631	0.2718	13.0
30 REVENUE TAX FACTOR					1,000003	1,000003	0.0000	0.0				
31 FUEL COST ADJUSTED FOR TAXES					2,30002	2,0248	0.2764	13.8				
32 QPF	736,067	733,672			0,002,001	8,124,220			0,0077	0,0000	(0,0003)	(3.0)
33 TOTAL FUEL COST FACTOR ROUNDED TO THE NEAREST .001 CENT/kW/H					2,106	2,035	0.276	13.8				

FLORIDA POWER CORPORATION
SCHEDULE A1a

RECAP OF ACTUAL FUEL & PURCHASED POWER COSTS
SHOWN ON SCHEDULE A1
JULY 1994

LINE	DESCRIPTION	REFERENCE	AMOUNT
1.	FUEL COST OF SYSTEM NET GENERATION	SCHEDULE A3 LINE 8	\$43,635,613
2.	FUEL RELATED TRANSACTIONS	SCHEDULE A13	496,575
3.	ADJUSTMENTS TO FUEL COST	SCHEDULE A2 LINE A-6	(1,202,655)
	ADJUSTMENTS TO FUEL COST PRIOR PERIOD ADJUSTMENT	SCHEDULE A2 LINE A-6c.	0
4.	FUEL COST OF PURCHASED POWER	SCHEDULE A8 COLUMN 9	2,315,830
5.	ENERGY COST OF ECONOMY PURCHASES	SCHEDULE A9 COLUMN 5	3,614,386
6.	DEMAND & NON FUEL COST OF INTERCHANGED POWER	SCHEDULE A1 LINES 10 + 15a + 16a	(37,849)
7.	ENERGY PAYMENTS TO QUALIFYING FACILITIES	SCHEDULE A8a COLUMN 9	10,652,214
8.	FUEL COST OF POWER SOLD	SCHEDULE A7 COLUMN 8	(351,154)
9.	GAIN ON ECONOMY SALES	SCHEDULE A7a COLUMN 8	(49,954)
10.	TOTAL FUEL & NET POWER TRANSACTIONS(SCH A1, LINE 20)		<u>\$59,073,006</u>

CALCULATION OF TRUE-UP AND INTEREST PROVISION
 FLORIDA POWER CORPORATION #1
 JULY 1984

SCHEDULE A2
 PAGE 1 OF 4

	CURRENT MONTH				PERIOD TO DATE			
	ACTUAL	ESTIMATED	DIFFERENCE	PERCENT	ACTUAL	ESTIMATED	DIFFERENCE	PERCENT
A . FUEL COSTS AND NET POWER TRANSACTIONS								
1. FUEL COST OF SYSTEM NET GENERATION	\$43,636,613	\$41,600,870	\$1,796,743	4.2	\$169,758,918	\$148,410,200	\$21,338,660	14.4
1a. NUCLEAR FUEL DISPOSAL COST	400,570	403,231	13,344	2.0	862,967	853,405	(438)	(0.1)
2. FUEL COST OF POWER SOLD	(361,184)	(648,800)	207,616	(45.0)	(899,974)	(1,574,200)	674,226	(36.5)
2a. GAIN ON POWER SALES	(76,032)	(152,800)	76,877	(40.3)	(254,010)	(228,640)	(25,370)	11.1
3. FUEL COST OF PURCHASED POWER	2,315,630	1,090,000	1,225,140	0.0	8,812,580	2,360,030	6,162,550	0.0
3a. ENERGY PAYMENTS TO QUALIFYING FAC.	10,612,214	9,670,460	1,073,734	11.2	36,201,284	33,293,960	1,909,324	5.7
4. DEMAND & NON FUEL COST OF PURCH POWER	0	0	0	0.0	0	0	0	0.0
5. ENERGY COST OF ECONOMY PURCHASES	3,614,300	3,042,000	571,300	10.0	23,040,072	13,261,709	9,778,363	73.7
6. TOTAL FUEL & NET POWER TRANSACTIONS	80,287,301	76,262,010	6,025,300	0.1	236,213,837	196,471,532	39,738,305	20.2
6a. ADJUSTMENTS TO FUEL COST:								
6b. FUEL COST OF SUPPLEMENTAL SALES	(1,170,227)	(780,130)	(410,127)	54.0	(2,962,676)	(2,421,100)	(361,576)	13.8
6c. OTHER - JURISDICTIONAL ADJUSTMENTS	(29,426)	(70,548)	63,120	(100.0)	8,314	329,340	(324,036)	(98.4)
6d. OTHER - PRIOR PERIOD ADJUSTMENT	0	0	0	0.0	0	0	0	0.0
7. ADJUSTED TOTAL FUEL & NET PWR TRNS	\$59,084,727	\$64,422,300	\$4,662,300	0.0	\$233,236,470	\$194,163,772	\$39,062,704	20.1

CALCULATION OF TRUE-UP AND INTEREST PROVIDED
FLORIDA POWER CORPORATION
JULY 1984

SCHEDULE A2
PAGE 2 OF 4

	CURRENT MONTH				PERIOD TO DATE			
	ACTUAL	ESTIMATED	DIFFERENCE	PERCENT	ACTUAL	ESTIMATED	DIFFERENCE	PERCENT
B. SALES REVENUES (EXCLUDE REVENUE TAXES)								
1. JURISDICTIONAL SALES REVENUE	\$0	\$0	\$0	0.0	\$0	\$0	\$0	0.0
1a. BASE FUEL REVENUE	62,820,236	52,680,230	140,006	0.3	186,942,655	179,418,663	7,523,992	4.2
1b. FUEL RECOVERY REVENUE	62,820,236	52,680,230	140,006	0.3	186,942,655	179,418,663	7,523,992	4.2
1c. JURISDICTIONAL FUEL REVENUE	130,820,621	137,877,770	(6,940,149)	(5.0)	463,513,187	470,697,337	(7,184,150)	(1.5)
1d. NON FUEL REVENUE	183,750,886	190,588,000	(6,801,144)	(3.0)	850,455,842	850,116,000	339,842	0.1
1e. TOTAL JURISDICTIONAL SALES REVENUE	10,760,436	8,792,240	1,968,196	22.2	39,788,600	36,825,160	3,963,440	11.1
2. NON JURISDICTIONAL SALES REVENUE	\$194,687,282	\$199,360,240	(54,682,948)	(2.4)	\$690,244,442	\$685,941,160	\$4,303,282	0.0
3. TOTAL SALES REVENUE								
C. KWH SALES								
1. JURISDICTIONAL SALES	2,708,161,484	2,678,019,000	27,132,484	1.0	9,592,691,296	9,124,220,000	468,471,296	5.1
2. NON JURISDICTIONAL (WHOLESALE) SALES	130,750,386	97,891,000	32,862,386	33.6	421,086,113	317,329,000	103,756,113	32.7
3. TOTAL SALES	2,839,944,853	2,777,910,000	60,034,853	2.2	10,013,776,411	9,441,549,000	572,227,411	6.1
4. JURISDICTIONAL SALES % OF TOTAL SALES	95.3%	98.47	(1.08)	(1.1)	95.79	98.64	(0.85)	(0.8)

CALCULATION OF TRUE-UP AND INTEREST PROVISION
 FLORIDA POWER CORPORATION
 JULY 1984

SCHEDULE A2
 PAGE 3 OF 4

	CURRENT MONTH				PERIOD TO DATE				
	ACTUAL	ESTIMATED	DIFFERENCE	PERCENT	ACTUAL	ESTIMATED	DIFFERENCE	PERCENT	
D.									
1.	TRUE UP CALCULATION								
1.	JURISDICTIONAL FUEL REVENUE (LINE B1c)	\$52,829.235	\$52,680,230	\$148,005	0.3	\$186,942,655	\$179,418,663	\$7,523,992	4.2
2.	ADJUSTMENTS: PRIOR PERIOD ADJ - REGULATORY ASSESS	0	0	0	0.0	0	0	0	0.0
2a.	TRUE UP PROVISION	827,918	827,918	0	0.0	3,311,672	3,311,672	0	0.0
2b.	INCENTIVE PROVISION	(183,305)	(183,304)	(1)	0.0	(736,047)	(733,216)	(1,831)	0.3
2c.	OTHER: MARKET PRICE TRUE UP	0	0	0	0.0	0	0	0	0.0
3.	TOTAL JURISDICTIONAL FUEL REVENUE	53,472,648	53,324,844	148,004	0.3	168,619,280	161,997,119	7,522,161	4.1
4.	ADJ TOTAL FUEL & NET PWR TRNS (LINE A7)	59,084,727	54,422,358	4,662,369	0.0	233,236,476	194,183,772	39,052,704	20.1
5.	JURISDICTIONAL SALES % OF TOT SALES (LINE C4)	95.39	96.47	(1.08)	(1.1)				
6.	JURISDICTIONAL FUEL & NET POWER TRANSACTIONS (LINE D4 * LINE D6 * .13%)	58,434,190	52,575,532	3,858,658	7.3	223,770,435	187,907,003	36,872,432	16.1
7.	TRUE UP PROVISION FOR THE MONTH OVER(UNDER) COLLECTION (LINE D5 - D6)	(2,961,342)	749,312	(3,710,654)	0.0	(34,260,156)	(5,909,884)	(28,350,271)	0.0
8.	INTEREST PROVISION FOR THE MONTH (LINE E10)	(134,131)				(310,386)			
9.	TRUE UP & INT PROVISION BEG OF MONTH/PERIOD	(34,065,525)				(106,703)			
10.	TRUE UP COLLECTED (REFUNDED)	(827,918)				(3,311,672)			
11.	END OF PERIOD TOTAL NET TRUE UP (LINES D7 + D8 + D9 + D10)	(37,988,918)	0			(37,988,918)			
12.	OTHER:					(37,988,918)			
13.	END OF PERIOD TOTAL NET TRUE UP (LINES D11 + D12)	(37,988,918)				(37,988,918)			

CALCULATION OF TRUE-UP AND INTEREST PROVISION
 FLORIDA POWER CORPORATION
 JULY 1984

SCHEDULE A2
 PAGE 4 OF 4

	CURRENT MONTH				PERIOD TO DATE		
	ACTUAL	ESTIMATED	DIFFERENCE	PERCENT	ACTUAL	ESTIMATED	DIFFERENCE
E. INTEREST PROVISION							
1. BEGINNING TRUE UP (LINE D9)	(\$34,065.925)	N/A	—	—			NOT
2. ENDING TRUE UP (LINES D7 + D9 + D10)	(37,854.785)	N/A	—	—			
3. TOTAL OF BEGINNING & ENDING TRUE UP	(71,920.310)	N/A	—	—			
4. AVERAGE TRUE UP (50% OF LINE E3)	(36,960.156)	N/A	—	—			
5. INTEREST RATE - FIRST DAY OF REPORTING MONTH	4.500	N/A	—	—			
6. INTEREST RATE - FIRST DAY OF SUBSEQUENT MONTH	4.400	N/A	—	—			
7. TOTAL (LINE E5 + LINE E6)	8.900	N/A	—	—			APPLICABLE
8. AVERAGE INTEREST RATE (50% OF LINE E7)	4.450	N/A	—	—			
9. MONTHLY AVERAGE INTEREST RATE (LINE E8/12)	0.373	N/A	—	—			
10. INTEREST PROVISION (LINE E4 * LINE E9)	(\$134.191)	N/A	—	—			

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JULY, 1994
GENERATING SYSTEM COMPARATIVE DATA BY FUEL TYPE
FLORIDA POWER CORPORATION

SCHEDULE A-3

FUEL COST OF SYSTEM		DIFFERENCE		
		ACTUAL	ESTIMATED	AMOUNT %
NET GENERATION (\$)				
1	HEAVY OIL	13,622,676	10,339,550	3,483,126 33.7
2	LIGHT OIL	2,969,113	1,046,189	1,922,924 183.8
3	COAL	23,142,745	27,186,649	-4,023,904 -14.8
4	GAS	1,186,267	923,975	242,312 26.2
5	NUCLEAR	2,534,791	2,392,507	142,284 5.9
6	OTHER	0	0	0 0.0
7	OTHER	0	0	0 0.0
8	TOTAL (\$)	43,635,614	41,868,870	1,768,744 4.2
SYSTEM NET GENERATION (MWH)				
9	HEAVY OIL	563,695	538,870	27,225 5.1
10	LIGHT OIL	47,502	16,743	30,759 183.7
11	COAL	1,229,071	1,473,349	-244,278 -16.8
12	GAS	39,156	27,928	11,232 40.2
13	NUCLEAR	533,175	518,825	16,350 3.2
14	OTHER	0	0	0 0.0
15	OTHER	0	0	0 0.0
16	TOTAL (MWH)	2,412,801	2,571,513	-158,712 -6.2
UNITS OF FUEL BURNED				
17	HEAVY OIL (BBL)	927,877	840,092	87,785 10.4
18	LIGHT OIL (BBL)	127,030	48,895	80,135 170.9
19	COAL (TON)	472,899	563,172	-90,273 -16.0
20	GAS (MCF)	492,466	276,183	216,283 78.3
21	NUCLEAR (MM BTU)	5,632,029	5,437,518	194,513 3.6
22	OTHER (TONS)	0	0	0 0.0
23	OTHER (BBL)	0	0	0 0.0
BTUS BURNED (MILLION BTU)				
24	HEAVY OIL	5,924,819	5,292,577	632,242 11.9
25	LIGHT OIL	742,584	271,988	470,596 173.0
26	COAL	11,616,469	14,090,765	-2,274,276 -16.1
27	GAS	508,015	276,183	231,832 83.9
28	NUCLEAR	5,632,029	5,437,518	194,513 3.6
29	OTHER	0	0	0 0.0
30	OTHER	0	0	0 0.0
31	TOTAL (MILLION BTU)	24,823,938	25,369,029	-745,093 -2.9
GENERATION MIX (% MWH)				
32	HEAVY OIL	23.4	20.8	2.6 12.5
33	LIGHT OIL	2.0	0.7	1.3 185.7
34	COAL	50.9	57.3	-6.4 -11.2
35	GAS	1.6	1.1	0.5 45.5
36	NUCLEAR	22.1	20.1	2.0 10.0
37	OTHER	0.0	0.0	0.0 0.0
38	OTHER	0.0	0.0	0.0 0.0
39	TOTAL (%)	100.0	100.0	0.0 0.0

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FUEL COST OF SYSTEM

GENERATING SYSTEM COMPARATIVE DATA BY FUEL TYPE
JULY, 1994
FLORIDA POWER CORPORATION(2)
SCHEDULE A-3

	FUEL COST PER UNIT	ACTUAL	ESTIMATED	DIFFERENCE	
				AMOUNT	%
40	HEAVY OIL (\$/BBL)	14.90			
41	LIGHT OIL (\$/BBL)	23.37	12.31	2.59	21.0
42	COAL (\$/TON)	48.94	22.31	1.05	4.8
43	GAS (\$/MCF)	2.37	48.24	0.70	1.5
44	NUCLEAR (\$/MILLION BTU)	0.45	3.35	-0.98	-29.3
45	OTHER (\$/TONS)	0.00	0.44	0.01	2.3
46	OTHER (\$/BBL)	0.00	0.00	0.00	0.0
47	FUEL COST PER MILLION BTU (\$/MILLION BTU)				
48	HEAVY OIL	2.33	1.95	0.38	19.5
49	LIGHT OIL	4.00	3.85	0.15	3.9
50	COAL	1.96	1.93	0.03	1.6
51	GAS	2.30	3.35	-1.05	-31.3
52	NUCLEAR	0.45	0.44	0.01	2.3
53	OTHER	0.00	0.00	0.00	0.0
54	SYSTEM (\$/MILLION BTU)	0.00	1.77	1.65	0.12
55	BTU BURNED PER KWH (BTU/KWH)				
56	HEAVY OIL	10.507	9.862	645	6.5
57	LIGHT OIL	15.633	16.245	-612	-3.8
58	COAL	9.614	9.564	50	0.5
59	GAS	12.973	9.890	3,083	31.2
60	NUCLEAR	10.563	10.521	42	0.4
61	OTHER	0	0	0	0.0
62	SYSTEM (BTU/KWH)	0	10.206	9.865	341
63	GENERATED FUEL COST PER KWH (CENTS/KWH)				
64	HEAVY OIL	2.45	1.93	0.52	26.9
65	LIGHT OIL	6.25	6.25	0.00	0.0
66	COAL	1.88	1.84	0.04	2.2
67	GAS	2.98	3.31	-0.33	-10.0
68	NUCLEAR	0.48	0.46	0.02	4.3
69	OTHER	0.00	0.00	0.00	0.0
70	SYSTEM (CENTS/KWH)	1.81	1.63	0.18	11.0

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APR - JUL. 1994
GENERATING SYSTEM COMPARATIVE DATA BY FUEL TYPE
FLORIDA POWER CORPORATION

SCHEDULE A-3

FUEL COST OF SYSTEM		DIFFERENCE		
		ACTUAL	ESTIMATED	AMOUNT
		-----	-----	-----
NET GENERATION (\$)				
1	HEAVY OIL	49,826,651	37,805,355	12,021,496
2	LIGHT OIL	15,066,987	4,111,787	10,955,200
3	COAL	94,854,860	98,211,506	-3,356,646
4	GAS	4,498,955	3,581,032	917,923
5	NUCLEAR	5,511,266	4,709,808	801,678
6	OTHER	0	0	0
7	OTHER	0	0	0
8	TOTAL (\$)	169,758,919	148,419,268	21,339,651
SYSTEM NET GENERATION (MWH)				
9	HEAVY OIL	2,163,265	2,108,275	75,010
10	LIGHT OIL	258,118	84,195	191,923
11	COAL	5,145,003	5,335,130	-190,127
12	GAS	143,318	112,108	31,208
13	NUCLEAR	1,021,311	1,019,885	1,626
14	OTHER	0	0	0
15	OTHER	0	0	0
16	TOTAL (MWH)	8,749,033	8,839,393	109,840
UNITS OF FUEL BURNED				
17	HEAVY OIL (BBL)	3,517,377	3,289,193	228,182
18	LIGHT OIL (BBL)	651,151	182,931	468,220
19	COAL (TON)	1,954,351	2,035,249	-80,898
20	GAS (MCF)	1,787,586	1,100,722	666,844
21	NUCLEAR (MM BTU)	10,283,193	10,703,855	-420,462
22	OTHER (TONS)	0	0	0
23	OTHER (BBL)	0	0	0
BTUS BURNED (MILLION BTU)				
24	HEAVY OIL	22,412,455	20,721,927	1,690,528
25	LIGHT OIL	3,805,821	1,060,990	2,744,831
26	COAL	46,898,880	50,929,483	-2,030,603
27	GAS	1,822,332	1,100,722	721,810
28	NUCLEAR	10,283,193	10,703,855	-420,462
29	OTHER	0	0	0
30	OTHER	0	0	0
31	TOTAL (MILLION BTU)	67,222,881	84,518,777	2,705,904
GENERATION MIX (% MWH)				
32	HEAVY OIL	25.0	24.4	0.6
33	LIGHT OIL	2.9	0.7	2.2
34	COAL	58.6	61.8	-3.0
35	GAS	1.6	1.3	0.3
36	NUCLEAR	11.7	11.8	-0.1
37	OTHER	0.0	0.0	0.0
38	OTHER	0.0	0.0	0.0
39	TOTAL (%)	100.0	100.0	0.0

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FUEL COST OF SYSTEM

APR - JUL, 1994
 GENERATING SYSTEM COMPARATIVE DATA BY FUEL TYPE
 FLORIDA POWER CORPORATION

SCHEDULE A-3

	FUEL COST PER UNIT	ACTUAL	ESTIMATED	DIFFERENCE
				AMOUNT %
40	HEAVY OIL (\$/BBL)	14.17	11.49	
41	LIGHT OIL (\$/BBL)	23.14	22.48	2.68 23.3
42	COAL (\$/TON)	48.54	48.26	0.66 2.9
43	GAS (\$/MCF)	2.55	3.25	0.28 0.6
44	NUCLEAR (\$/MILLION BTU)	0.54	0.44	-0.70 -21.5
45	OTHER (\$/TONS)	0.00	0.00	0.10 22.7
46	OTHER (\$/BBL)	0.00	0.00	0.00 0.0
47	FUEL COST PER MILLION BTU (\$/MILLION BTU)			
48	HEAVY OIL	2.22	1.82	
49	LIGHT OIL	3.96	3.88	0.40 22.0
50	COAL	1.94	1.93	0.08 2.1
51	GAS	2.47	3.25	0.01 0.5
52	NUCLEAR	0.54	0.44	-0.76 -24.0
53	OTHER	0.00	0.00	0.10 22.7
54	SYSTEM (\$/MILLION BTU)	0.00	0.00	0.00 0.0
55	BTU BURNED PER KWH (BTU/KWH)	1.95	1.76	0.19 10.8
56	HEAVY OIL	10.265	9.829	
57	LIGHT OIL	14.860	16.528	436 4.4
58	COAL	9.504	9.546	-1.668 -10.1
59	GAS	12.715	9.818	-42 -0.4
60	NUCLEAR	10.069	10.497	2.897 29.5
61	OTHER	0	0	-428 -4.1
62	SYSTEM (BTU/KWH)	0	0	0.00 0.0
63	GENERATED FUEL COST PER KWH (CENTS/KWH)	9.369	9.783	186 1.9
64	HEAVY OIL	2.28	1.79	
65	LIGHT OIL	5.88	6.41	0.49 27.4
66	COAL	1.84	1.84	-0.53 -8.3
67	GAS	3.14	3.19	0.00 0.0
68	NUCLEAR	0.54	0.46	-0.08 -1.6
69	OTHER	0.00	0.00	0.08 17.4
70	SYSTEM (CENTS/KWH)	1.94	1.72	0.22 12.8

FLORIDA POWER CORPORATION

ELECTRIC ENERGY ACCOUNT
JULY 1994

SCHEDULE A4

	CURRENT MONTH				PERIOD TO DATE			
	ACTUAL	ESTIMATED	DIFFERENCE	PERCENT	ACTUAL	ESTIMATED	DIFFERENCE	PERCENT
1.								
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M W H								
SYSTEM NET GENERATION	2,412,802	2,571,513	(158,711)	(6.2)	8,749,033	8,630,393	109,640	1.3
POWER SOLD	(66,541)	(71,992)	5,451	(7.6)	(216,641)	(210,315)	(6,326)	3.0
INADVERTENT INTERCHANGE DELIVERED	(819,637)	0	(819,637)	0.0	(2,808,644)	0	(2,808,644)	0.0
PURCHASED POWER	112,682	54,656	58,026	0.0	382,691	115,714	266,977	0.0
ENERGY PURCHASES FOR QUALIFYING FACILITIES	440,216	414,197	26,019	(10.1)	1,298,375	1,462,877	(64,502)	(4.4)
ECONOMY PURCHASES	135,805	150,752	(24,894)	(2.5)	850,938	703,411	147,527	21.0
INADVERTENT INTERCHANGE RECEIVED	824,894	0	(79,105)	3.1	2,810,123	0	2,810,123	0.0
NET ENERGY FOR LOAD	3,040,021	3,119,126	86,148	81.9	11,165,875	10,711,080	454,795	4.3
SALES	2,895,150	2,809,002	(31,992)	(28,214)	10,169,809	9,551,864	617,945	6.5
SUPPLEMENTAL SALES	2,836,944	2,777,010	59,934	2.2	(179,093)	(110,315)	(68,778)	5.8
ADJUSTED SYSTEM SALES	20,967	15,750	5,217	33.1	9,990,716	9,441,549	549,167	18.2
COMPANY USE	182,110	326,366	(144,256)	(44.2)	74,457	63,000	11,457	(8.8)
T&D LOSSES AND BILLING LAG	0	0	0.0	0.0	1,100,703	1,206,531	(105,828)	0.0
UNACCOUNTED FOR ENERGY	0.7%	0.5%	0.2%	40.0	0	0	0	16.7
% COMPANY USE TO NEL	6.0%	10.5%	-4.5%	(42.9)	0.7%	0.7%	0.1%	(12.4)
% T&D LOSSES AND BILLING LAG TO NEL	0.0%	0.0%	0.0%	0.0	0.0%	0.0%	-1.4%	0.0
% UNACCOUNTED FOR ENERGY TO NEL					0.0%	0.0%	0.0%	
DOLLARS								
FUEL COST OF SYSTEM NET GENERATION	\$43,635,613	\$41,868,870	\$1,766,743	4.2	\$189,758,918	\$148,419,268	\$21,339,650	14.4
NUCLEAR FUEL DISPOSAL COST	498,575	483,231	13,344	2.8	952,967	953,405	(438)	(0.1)
ADJUSTMENTS TO FUEL COST	(26,426)	(79,568)	53,130	(66.8)	5,314	329,340	(324,026)	(98.4)
FUEL COST OF POWER SOLD	(351,154)	(648,800)	297,846	(45.9)	(999,974)	(1,574,200)	(574,226)	(36.5)
FUEL COST OF SUPPLEMENTAL SALES	(1,176,227)	(780,100)	(416,127)	54.8	(2,982,876)	(2,821,100)	(361,578)	13.8
GAIN ON POWER SALES	(78,083)	(152,960)	76,877	(50.3)	(254,010)	(228,640)	(25,370)	11.1
ENERGY COST OF PURCHASED POWER	2,315,830	1,090,590	1,225,140	0.0	8,512,580	2,350,030	6,162,550	0.0
CAPACITY COST OF PURCHASED POWER	0	0	0	0.0	0	0	0	0.0
ENERGY PAYMENTS TO QUALIFYING FAC.	10,652,214	9,578,480	1,073,734	11.2	35,203,284	33,293,960	1,909,324	5.7
ENERGY PAYMENTS TO QUALIFYING FAC.	3,614,386	3,042,505	571,881	18.8	23,040,072	13,261,709	9,778,363	13.7
ENERGY COST OF ECONOMY PURCHASES	\$59,084,727	\$54,422,358	\$4,662,369	8.6	\$233,236,476	\$194,183,772	\$39,062,704	20.1
TOTAL FUEL & NET POWER TRANSACTIONS								
C/KWH								
FUEL COST OF SYSTEM NET GENERATION	1.81	1.83	0.10	11.0	1.84	1.72	0.22	12.8
FUEL COST OF SUPPLEMENTAL SALES	2.02	2.38	(0.36)	(15.1)	2.06	2.30	(0.71)	(29.8)
FUEL COST OF POWER SOLD	4.21	1.62	2.60	159.9	2.22	1.57	1.05	89.4
ENERGY COST OF PURCHASED POWER	2.08	2.00	0.00	3.0	2.52	2.28	0.24	10.5
CAPACITY COST OF PURCHASED POWER	0.00	0.00	0.00	0.00	2.71	1.00	0.82	43.4
ENERGY PAYMENTS TO QUALIFYING FAC.	2.62	2.31	0.11	32.2	2.00	1.01	0.99	15.5
ENERGY COST OF ECONOMY PURCHASES	2.67	2.02	0.65	11.5				
TOTAL FUEL & NET POWER TRANSACTIONS	1.84	1.74	0.20					

(1)

SCHEDULE A-5

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 JULY, 1994
 SYSTEM NET GENERATION AND FUEL COST
 FLORIDA POWER CORPORATION

(A) PLANT/UNIT	(B) NET CAP (MW)	(C) NET GENERATION (MWH)	(D) CAP FAC (%)	(E) EQUIV AVAIL FACTOR (%)	(F) NET OUTPUT FACTOR (%)	(G) AVG. NET HEAT RATE (BTU/KWH)	(H) FUEL TYPE	(I) FUEL BURNED (UNITS)	(J) FUEL HEAT VALUE (BTU/UNIT)	(K) FUEL BURNED (MMBTU)	(L) AS BURNED FUEL COST (\$/MMBTU)	(M) FUEL COST PER KWH (CENTS/ KWH)	(N) FUEL COST PER UNIT (\$)
CR3 UNIT NO. 3	740	533,175.08	97			10,564	#2 NF	37	5,800,000	215	-2,729	0.568	-73.757
TOTAL NUCLEAR	740	533,175.08				10,564				5,632,029	3,031,365	0.568	0.538
ANCOLTE UNIT NO. 1	511	153,759.00	40			10,963	H6	260,529	6,398,983	1,667,121	4,048,277	2,679	15.539
UNIT NO. 2	511	185,312.00	49			10,357	H6	3,132	5,928,040	18,567	71,486	2,527	22.824
AVONPARK UNIT NO. 2	0		0			10,174	#2 H6	297,482	6,398,983	1,903,582	4,622,478	2,527	15.539
BARTOW UNIT NO. 1	107	49,370.20	62			10,198	H6	2,659	5,928,040	15,763	60,690	2,142	22.824
UNIT NO. 2	117	56,799.20	62									2,299	13.488
UNIT NO. 3	210	97,454.20	62									2,136	13.488
CR182 UNIT NO. 1	372	200,869.90	73			10,138	CA	868	5,815,354	5,048	20,302	1.907	13.488
UNIT NO. 2	468	203,423.40	56			10,028	CA	82,101	12,371	2,031,343	3,809,481	1.896	23.389
CR485 UNIT NO. 4	697	439,404.40	65			9,437	#2 CD	866	5,815,354	5,036	20,255	1.899	46.400
UNIT NO. 5	697	385,373.30	74			9,439	CD	82,227	12,371	2,034,460	3,815,327	1.899	23.389
HIGGINS UNIT NO. 1	39		0									1.896	50.290
UNIT NO. 2	41		0									1.899	23.067
UNIT NO. 3	39		0									1.899	50.290
SUWANNEE UNIT NO. 1	33	7,394.49	34			12,748	H6	14,824	6,353,353	94,182	250,726	3,503	17.453
UNIT NO. 2	32	1,048.51	31			13,320	GS	12	5,793,159	70	279	3,632	23.250
UNIT NO. 3	80	7,400.45	44			12,774	H6	13,679	1,021	13,966	38,083	2,784	
		65.55				13,349	GS	14,870	6,353,353	94,474	259,529	3,510	17.453
		8,405.53				11,397	H6	10	5,793,159	58	233	3,640	23.300
								857	1,021	675	2,386	3,136	2.784
								11,482	6,347,669	72,084	200,398		17.453

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(2)

JULY, 1994
SYSTEM NET GENERATION AND FUEL COST
FLORIDA POWER CORPORATION

SCHEDULE A-5

(A) PLANT/UNIT	(B) NET CAP (MW)	(C) NET GENERATION (MWH)	(D) CAP (%)	(E) EQUIV FACTOR (%)	(F) NET OUTPUT FACTOR (%)	(G) AVG. NET HEAT RATE (BTU/KWH)	(H) FUEL TYPE	(I) FUEL BURNEO (UNITS)	(J) FUEL VALUE (BTU/UNIT)	(K) FUEL BURNEO (MMBTU)	(L) AS BURNED FUEL COST (\$)	(M) FUEL COST PER KWH (CENTS/ KWH)	(N) FUEL COST PER UNIT (\$)
TURNER		19,710.47				11,910	#2 GS	21 229,928	5,793,159 1.021	122 234,756	489 640,139	3.248	23.286
UNIT NO. 2	0		0										2.784
UNIT NO. 3	70		0										
UNIT NO. 4	71		0										
TOTAL STEAM		4095	1,813,790.60			9,964							
AVON-PKR													
UNITS 1-2	50	62.96	2			19,156	#2		18,071,739	37,954,409		2.093	
BART-PKR		581.34				20,554	GS	204 11,468	5,910,402 1.042	1,206 11,949	5,487 22,825		
UNITS 1-4	176					14,385	#2					8,715	26,897
BAYB-PKR		2,197.50	2			13,422	#2	5,386 6,562	5,868,995 5,898,873	31,610 38,709	123,692 150,748	3.926	1,990
UNITS 1-4	184					13,982	#2					5,629	22,965
OBRY-PKR		2,884.00	2			17,890	#2	41,669 51,690	5,847,392 5,908,526	243,656 53,861	972,175 109,361	5.227	22,973
UNITS 1-10	586					18,757	GS	10 1,042				5.571	23,331
HIGG-PKR		17,451.00	4			14,040	#2	52,947	5,835,489	308,972	1,250,618	40,100	
UNITS 1-4	110	3.30										3.808	2,116
INTC-PKR		2,871.50	4										
UNITS 1-10	585											5.683	23,620
PTSJ-PKR		22,006.70	5										
UNITS 1	14												
RIOP-PKR		0.0	0										
UNITS 1	14												
SWAN-PKR		0.0	0										
UNITS 1-3	159	1,320.70	1										
TURN-PKR													
UNITS 1-4	158	1,575.90	1			13,335	#2	3,340 184,844	5,793,159 1.042	17,611 192,608	70,771 0	5.359	23.280
U-OF-FLA						13,938	#2	3,776	5,817,080	21,965	89,548	5.682	23.715
UNITS 1-6	39												
		14,881.00	51			12,943	GS	1	0	0	24 353,493	2.375	24,000 1,912

(3)

SCHEDULE A-5

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JULY, 1994
SYSTEM NET GENERATION AND FUEL COST
FLORIDA POWER CORPORATION

(A) PLANT/UNIT	(B) NET CAP (MW)	(C) NET GENERATION (MWH)	(D) CAP FAC (%)	(E) EQUIV FACTOR (%)	(F) NET OUTPUT FACTOR (%)	(G) AVG. NET HEAT RATE (BTU/KWH)	(H)	(I)	(J)	(K)	(L)	(M) FUEL COST PER KWH (CENTS/ KWH)	(N) FUEL COST PER UNIT (\$)
TOTAL GAS TURB	2075	65,835.90				14,000					922,206	3,149.143	4.783
SYSTEM TOTAL	6910	2,412,801.58				10,206					24,626,189	44,132,188	1.829

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SCHEDULE A-5

APR - JUL 1994
SYSTEM NET GENERATION AND FUEL COST
FLORIDA POWER CORPORATION

(A) PLANT/UNIT	(B) NET CAP (MW)	(C) NET GENERATION (MWH)	(D) CAP FAC (%)	(E) EQUIV AVAIL FACTOR (%)	(F) NET OUTPUT FACTOR (%)	(G) AVG. NET HEAT RATE (BTU/KWH)	(H) FUEL TYPE	(I) FUEL BURNT (UNITS)	(J) FUEL HEAT VALUE (BTU/UNIT)	(K) FUEL BURNT (MMBTU)	(L) AS BURNT FUEL COST (\$)	(M) FUEL COST PER KWH (CENTS/ KWH)	(N) FUEL COST PER UNIT
CR3 UNIT NO. 3	742	1,021,311.01	47			10,070	#2	243	5,800,000	1,410	5,828	23.984	0.629
TOTAL NUCLEAR	742	1,021,311.01				10,070				10,283,193	6,464,253	0.634	
ANCLOTE UNIT NO. 1	511	739,224.00	49			10,246	H6	1,174,543	6,390,379	7,503,522	16,780,777	2.306	14.287
UNIT NO. 2	511	665,812.00	44			10,137	H6	1,047,987	6,389,499	6,696,112	15,199,392	2.313	14.503
AVONPARK UNIT NO. 2	0	0	0				#2	8,953	5,928,040	53,074	201,157		22.468
BARTOW UNIT NO. 1	107	206,116.80	66			11,670	H6	381,232	6,302,806	2,402,754	5,062,777	2.459	13.280
UNIT NO. 2	117	231,699.80	68			9,499	H6	428	5,903,712	2,528	8,285		14.685
UNIT NO. 3	210	248,505.90	40			10,029	H6	346,344	6,354,447	2,200,824	4,651,806	2.008	13.431
CR182 UNIT NO. 1	372	669,573.40	80			9,923	#2	3,341	5,819,816	19,445	78,040	1.857	23.358
UNIT NO. 2	468	977,886.60	71			9,893	CA	348,876	12,339	8,609,725	16,066,626		46.053
CR485 UNIT NO. 4	697	1,534,051.80	75			9,367	#2	3,765	5,819,918	21,912	87,961	1.852	23.363
UNIT NO. 5	697	1,763,511.20	86			9,281	CD	391,272	12,337	9,651,752	18,017,261		46.048
HIGGINS UNIT NO. 1	39	0	0										22.913
UNIT NO. 2	41	0	0										50.020
UNIT NO. 3	39	0	0										22.890
SUWANNEE UNIT NO. 1	33	29,110.42	33			12,725	H6	58,241	6,353,953	370,061	985,010	3.389	16.913
		3,155.58					#2	63	5,795,673	366	1,462		23.206
UNIT NO. 2	32	31,995.33	36			13,251	GS	40,936	1,021	41,815	125,244	3.969	3.080
		1,329.87				12,625	H6	63,505	6,354,014	403,511	1,073,046	3.359	16.897
UNIT NO. 3	80	30,820.45	42			13,261	#2	75	5,795,831	435	1,738		23.173
						11,168	GS	17,270	1,021	17,633	55,810	4.197	3.232
								53,941	6,367,731	343,482	913,968	2.975	16.944

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SCHEDULE A

SCHEDULE A-5

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APR - JUL. 1994
SYSTEM NET GENERATION AND FUEL COST
FLORIDA POWER CORPORATION

(A) PLANT/UNIT	(B) NET CAP (MW)	(C) GENERATION (MM)	(D) CAP FAC (%)	(E) EQUIV FACTOR (%)	(F) NET OUTPUT FACTOR (%)	(G) AVG. NET HEAT RATE (BTU/KWH)	(H) FUEL TYPE	(I)	(J)	(K)	(L)	(M)	(N)	
						13.810		FUEL BURNEO (UNITS)	HEAT VALUE (BTU/UNIT)	FUEL BURNEO (MMBTU)	AS BURNED FUEL COST (\$)	FUEL COST (CENTS/ KWH)	FUEL COST PER UNIT (\$)	
GAS TURB	2073	327,480.90				9,969				4,525,094	16,120.321	4.923		
SYSTEM TOTAL	6910	8,749,032.41								87,222,881	170711000	1.951		

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JULY, 1994
SYSTEM GENERATION FUEL COST
FLORIDA POWER CORPORATION

(1)

SCHEDULE A-6

	ACTUAL	ESTIMATED	DIFFERENCE	
			AMOUNT	%
HEAVY OIL				
1 PURCHASES				
2 UNITS (BBL)	18.58	12.73	-165.798	-17.6
3 UNIT COST (\$/BBL)	12.836.685	11.986.900	3.85	30.2
4 AMOUNT (\$)			869.785	7.3
5 BURNED				
6 UNITS (BBL)	774.202	940.000	-165.798	-17.6
7 UNIT COST (\$/BBL)	14.90	12.31	2.59	21.0
8 AMOUNT (\$)	13.822.878	10.339.550	3.483.128	33.7
9 ADJUSTMENTS				
10 UNITS (BBL)	927.877	840.092	87.785	10.4
11 AMOUNT (\$)	-110.055			
12 ENDING INVENTORY	12			
13 UNITS (BBL)	828.940	817.953	8.987	1.1
14 UNIT COST (\$/BBL)	16.04	12.47	3.57	20.6
15 AMOUNT (\$)	13.288.959	10.198.717	3.088.242	30.1
16 DAYS SUPPLY	28	30	-2	-6.7
LIGHT OIL				
17 PURCHASES				
18 UNITS (BBL)	24.58	20.000	69.052	345.3
19 UNIT COST (\$/BBL)	2.188.541	442.800	2.44	11.0
20 AMOUNT (\$)			1.745.741	394.3
21 BURNED				
22 UNITS (BBL)	89.052			
23 UNIT COST (\$/BBL)	2.969.113	36.550	90.480	247.6
24 AMOUNT (\$)	127.030	22.57	0.80	3.5
25 ADJUSTMENTS				
26 UNITS (BBL)	-5			
27 AMOUNT (\$)	-348			
28 ENDING INVENTORY				
29 UNITS (BBL)	295.003	308.906	-13.903	-4.5
30 UNIT COST (\$/BBL)	6.925.932	23.38	0.10	0.4
31 AMOUNT (\$)			-295.842	-4.1
32 DAYS SUPPLY	72	262	-190	-72.5

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(2)

JULY, 1994
SYSTEM GENERATION FUEL COST
FLORIDA POWER CORPORATION

SCHEDULE A-6

		DIFFERENCE			
		ACTUAL	ESTIMATED	AMOUNT	%
COAL					
35 PURCHASES					
36 UNITS (TON)		471,535	480,000	-8,465	-1.8
37 UNIT COST (\$/TON)		49.09	48.33	0.76	1.6
38 AMOUNT (\$)		23,148,221	23,199,030	-50,809	-0.2
39 BURNED					
40 UNITS (TON)		472,899	563,172	-90,273	-16.0
41 UNIT COST (\$/TON)		48.94	48.24	0.70	1.5
42 AMOUNT (\$)		23,142,745	27,166,649	-4,023,904	-14.8
43 ADJUSTMENTS					
44 UNITS (TON)		0			
45 AMOUNT (\$)		-1,009			
46 ENDING INVENTORY					
47 UNITS (TON)		-900,243	950,014	-49,771	-5.2
48 UNIT COST (\$/TON)		49.21	48.14	1.07	2.2
49 AMOUNT (\$)		44,303,179	45,730,618	-1,427,439	-3.1
50					
51 DAYS SUPPLY		59	52	7	13.5
OTHER					
52 PURCHASES					
53 UNITS (BBL)		0	0	0	0.0
54 UNIT COST (\$/BBL)		0.00	0.00	0.00	0.0
55 AMOUNT (\$)		0	0	0	0.0
56 BURNED					
57 UNITS (BBL)		0	0	0	0.0
58 UNIT COST (\$/BBL)		0.00	0.00	0.00	0.0
59 AMOUNT (\$)		0	0	0	0.0
60 ENDING INVENTORY					
61 UNITS (BBL)		0	0	0	0.0
62 UNIT COST (\$/BBL)		0.00	0.00	0.00	0.0
63 AMOUNT (\$)		0	0	0	0.0
64					
65 DAYS SUPPLY		0	0	0	0.0
GAS					
66 BURNED					
67 UNITS (MCF)		492,468	276,183	216,283	78.3
68 UNIT COST (\$/MCF)		2.37	3.35	-0.98	-28.3
69 AMOUNT (\$)		1,166,287	923,975	242,312	26.2
NUCLEAR					
70 BURNED					
71 UNITS (MM BTU)		5,632,029	5,437,516	194,513	3.6
72 UNIT COST (\$/MM BTU)		0.45	0.44	0.01	2.3
73 AMOUNT (\$)		2,534,791	2,392,507	142,284	5.9

NOTE: PURCHASE DOLLARS AND UNITS DO NOT INCLUDE PLANT TO PLANT TRANSFERS.
SEE SCHEDULE A-8 (3) FOR DETAIL OF ADJUSTMENTS.

SCHEDULE A-6 (3)

JULY 1994

HEAVY OIL

UNITS	AMOUNT	ADJUSTMENTS EXPLANATION
352		Correct Ancolie burn adj after month end (carry over from May 94)
-	(\$114.29)	Non recoverable expense of analysis reports at Suwannee
-	(\$22.62)	Non recoverable expense of analysis reports at Ancolie
12,609	\$355,447.71	Non recoverable expense of analysis reports at Bartow Plant
(651)	(\$9,645.61)	Tank bottom adj. for Bartow North Terminal
709		Dock service for Bartow Plant
(398)		Physical Inventory Adjustment - Bartow south
-		Physical Inventory Adjustment - Bartow Plant
		Physical Inventory Adjustment - Bartow Plant
	(\$100,272.54)	Non recoverable expense for pipeline accounts 151.11 and 151.12.
12,621	\$245,392.85	TOTAL

LIGHT OIL

UNITS	AMOUNT	ADJUSTMENTS EXPLANATION
	(\$41.54)	Non recoverable expense for analysis at Bayboro Peaker
	(\$14.38)	Non recoverable expense of analysis reports at CR 4&5
	(\$14.38)	Non recoverable expense of analysis reports at Deberry Peaker
	(\$24.96)	Non recoverable expense of analysis reports at Bartow Peaker
	(\$24.03)	Non recoverable expense of analysis reports at Turner Peaker
		Non recoverable expense of analysis reports at Intercession City PKR
		Non recoverable expense of analysis reports at CR 4 & 5
(1)		Correction of UF burn
(10)	(\$24.24)	Bartow maint. service
4		Non recoverable expense of analysis reports at Intercession City Peaker
2	(\$228.70)	Physical Inventory Adjustment - CR 4&5
		Physical Inventory Adjustment - CR 1&2
(5)*	(\$372.23)	TOTAL

- * Light oil adjustments do not include Crystal River Participants share amounting to (4) barrels and (\$382.01)

COAL

UNITS	AMOUNT	ADJUSTMENTS EXPLANATION
-	(\$1,009.12)	Non recoverable expense of inspection reports.
0	(\$1,009.12)	TOTAL

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APR - JUL 1994
SYSTEM GENERATION FUEL COST
FLORIDA POWER CORPORATION

SCHEDULE A-6

HEAVY OIL
 1 PURCHASES
 2 UNITS (BBL)
 3 UNIT COST (\$/BBL)
 4 AMOUNT (\$)
 5 BURNED
 6 UNITS (BBL)
 7 UNIT COST (\$/BBL)
 8 AMOUNT (\$)
 9 ADJUSTMENTS
 10 UNITS (BBL)
 11 AMOUNT (\$)
 12 ENDING INVENTORY
 13 UNITS (BBL)
 14 UNIT COST (\$/BBL)
 15 AMOUNT (\$)
 16
 17 DAYS SUPPLY

LIGHT OIL
 18 PURCHASES
 19 UNITS (BBL)
 20 UNIT COST (\$/BBL)
 21 AMOUNT (\$)
 22 BURNED
 23 UNITS (BBL)
 24 UNIT COST (\$/BBL)
 25 AMOUNT (\$)
 26 ADJUSTMENTS
 27 UNITS (BBL)
 28 AMOUNT (\$)
 29 ENDING INVENTORY
 30 UNITS (BBL)
 31 UNIT COST (\$/BBL)
 32 AMOUNT (\$)
 33
 34 DAYS SUPPLY

	ACTUAL	ESTIMATED	DIFFERENCE	
			AMOUNT	%
1 PURCHASES	3,489,625	3,310,000	179,625	5.4
2 UNITS (BBL)	15.43	11.57	3.86	33.4
3 UNIT COST (\$/BBL)			15,559,945	40.6
4 AMOUNT (\$)	53,862,045	38,302,100		
5 BURNED				
6 UNITS (BBL)	3,517,377	3,289,195	228,182	6.9
7 UNIT COST (\$/BBL)	14.17	11.49	2.66	23.3
8 AMOUNT (\$)	49,826,851	37,805,355	12,021,496	31.8
9 ADJUSTMENTS				
10 UNITS (BBL)				
11 AMOUNT (\$)				
12 ENDING INVENTORY				
13 UNITS (BBL)				
14 UNIT COST (\$/BBL)				
15 AMOUNT (\$)				
16				
17 DAYS SUPPLY				
LIGHT OIL				
18 PURCHASES	607,738	125,000	482,738	386.2
19 UNITS (BBL)	23.03	21.53	1.50	7.0
20 UNIT COST (\$/BBL)		2,691,000	11,307,218	420.2
21 AMOUNT (\$)	13,998,218			
22 BURNED				
23 UNITS (BBL)				
24 UNIT COST (\$/BBL)				
25 AMOUNT (\$)				
26 ADJUSTMENTS				
27 UNITS (BBL)				
28 AMOUNT (\$)				
29 ENDING INVENTORY				
30 UNITS (BBL)				
31 UNIT COST (\$/BBL)				
32 AMOUNT (\$)				
33				
34 DAYS SUPPLY				

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SYSTEM GENERATION FUEL COST
FLORIDA POWER CORPORATION

SCHEDULE A-6

			DIFFERENCE			
			ACTUAL	ESTIMATED	AMOUNT	%
COAL						
35 PURCHASES						
36 UNITS (TON)			1,969,646	1,930,000	39,646	2.1
37 UNIT COST (\$/TON)			46.59	46.25	0.34	0.7
38 AMOUNT (\$)			95,696,333	93,123,370	2,572,963	2.6
39 BURNED						
40 UNITS (TON)			1,954,351	2,035,249	-80,898	-4.0
41 UNIT COST (\$/TON)			46.54	46.28	0.26	0.6
42 AMOUNT (\$)			94,654,860	98,211,506	-3,356,646	-3.4
43 ADJUSTMENTS						
44 UNITS (TON)			0			
45 AMOUNT (\$)			-3,646			
46 ENDING INVENTORY						
47 UNITS (TON)			900,243	950,014	-49,771	-5.2
48 UNIT COST (\$/TON)			49.21	46.14	1.07	2.2
49 AMOUNT (\$)			44,303,179	45,730,616	-1,427,439	-3.1
50						
51 DAYS SUPPLY			0	0	0	0.0
OTHER						
52 PURCHASES						
53 UNITS (BBL)			0	0	0	0.0
54 UNIT COST (\$/BBL)			0.00	0.00	0.00	0.0
55 AMOUNT (\$)			0	0	0	0.0
56 BURNED						
57 UNITS (BBL)			0	0	0	0.0
58 UNIT COST (\$/BBL)			0.00	0.00	0.00	0.0
59 AMOUNT (\$)			0	0	0	0.0
60 ENDING INVENTORY						
61 UNITS (BBL)			0	0	0	0.0
62 UNIT COST (\$/BBL)			0.00	0.00	0.00	0.0
63 AMOUNT (\$)			0	0	0	0.0
64						
65 DAYS SUPPLY			0	0	0	0.0
GAS						
66 BURNED						
67 UNITS (MCF)			1,767,566	1,100,722	666,844	60.6
68 UNIT COST (\$/MCF)			2.55	3.25	-0.70	-21.5
69 AMOUNT (\$)			4,496,955	3,561,032	917,923	25.6
NUCLEAR						
70 BURNED						
71 UNITS (MM BTU)			10,263,193	10,703,655	-420,462	-3.9
72 UNIT COST (\$/MM BTU)			0.54	0.44	0.10	22.7
73 AMOUNT (\$)			5,511,286	4,709,606	801,678	17.0

NOTE: PURCHASE DOLLARS AND UNITS DO NOT INCLUDE PLANT TO PLANT TRANSFERS

FLORIDA POWER CORPORATION
SCHEDULE A7

POWER SOLD
FOR THE MONTH OF
JULY 1984

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
SOLD TO	TYPE & SCHEDULE	TOTAL KWH SOLD (000)	KWH WHEELED FROM OTHER SYSTEMS (000)	KWH FROM OWN GENERATION (000)	FUEL COST C/kwh	TOTAL COST C/kwh	FUEL ADJ. TOTAL \$
ESTIMATED		40,000	0	40,000	1,822	2,100	648,000
ACTUAL:							
FLORIDA MUNICIPAL POWER AUTH.	ECONOMY-C	1,430	0	1,430	1.485	1,820	21,372
FLORIDA POWER & LIGHT	ECONOMY-C	10,482	0	10,482	1.538	1,714	150,878
FORT PIERCE	ECONOMY-C	100	0	100	1.386	1,970	2,758
VERO BEACH	ECONOMY-C	190	0	190	1.420	1,976	2,088
LAKE WORTH	ECONOMY-C	0	0	0	0.000	0,000	0
NEW SMYRNA BEACH	ECONOMY-C	0	0	0	0.000	0,000	0
HOMESTEAD	ECONOMY-C	10	0	10	1.510	2,200	151
JACKSONVILLE ELECT. AUTH.	ECONOMY-C	0	0	0	0.000	0,000	0
TAMPA ELECTRIC	ECONOMY-C	0	0	0	0.000	1,823	57,113
ORLANDO UTILITIES COMM.	ECONOMY-C	3,851	0	3,851	1.483	1,875	12,521
TALLAHASSEE	ECONOMY-C	862	0	862	1.830	2,028	15,224
GAINESVILLE	ECONOMY-C	934	0	934	0.000	0,000	0
REEDY CREEK	ECONOMY-C	0	0	0	0.000	0,000	0
SOUTHERN	ECONOMY-C	3,307	0	3,307	1.561	2,159	7,740
KISSIMMEE	ECONOMY-C	531	0	501	1.547	2,931	221
ST. CLOUD	ECONOMY-C	16	0	16	1.381	2,314	301
STARKE	ECONOMY-C	21	0	21	1.433	2,338	1,020
KEY WEST	ECONOMY-C	52	0	52	1.962	0,000	0
SEMINOLE	ECONOMY-C	0	0	0	0.000	2,200	4,400
LAKELAND	ECONOMY-C	200	0	200	2,060	2,060	11,720
OGLETHORPE	ECONOMY-C	569	0	569	0.000	0,000	0
SEMINOLE	LOAD FOLLOWIN	0	0	0	0.000	0,000	0
SEMINOLE	BACKUP-G	0	0	0	0.000	0,000	0
TAMPA ELECTRIC	EMERGENCY-A	0	0	0	0.000	0,000	0
GAINESVILLE	EMERGENCY-A	0	0	0	0.000	0,000	0
FLORIDA POWER & LIGHT	EMERGENCY-A	0	0	0	0.000	0,000	0
ORLANDO UTILITIES COMM.	EMERGENCY-A	0	0	0	0.000	0,000	0
TALLAHASSEE	EMERGENCY-A	0	0	0	0.000	0,000	0
SEMINOLE	EMERGENCY-A	0	0	0	0.000	0,000	0
LAKELAND	SCHEDULED-B	0	0	0	0.000	0,000	0
FLORIDA POWER & LIGHT	SCHEDULED-B	0	0	0	0.000	0,000	0
LAKELAND	SCHEDULED-B	0	0	0	0.000	0,000	0
SEMINOLE	SCHEDULED-B	0	0	0	0.000	0,000	0
REEDY CREEK	ASSURED-F	0	0	0	0.000	0,000	0
FORT PIERCE	ASSURED-F	0	0	0	0.000	0,000	0
VERO BEACH	ASSURED-F	0	0	0	0.000	0,000	0
HOMESTEAD	ASSURED-F	0	0	0	0.000	0,000	0
NEW SMYRNA BEACH	RESERVE-H	0	0	0	0.000	0,000	0
SEMINOLE	RESERVE-H	0	0	0	0.000	0,000	0
ST. CLOUD	REGULATION-I	0	0	0	0.000	0,000	0
NEW SMYRNA BEACH	REGULATION-I	0	0	0	0.000	0,000	0
REEDY CREEK	REGULATION-I	0	0	0	0.000	0,000	0
ADJUSTMENTS	LOAD FOLLOWIN	0	0	0	0.000	0,000	0
SEMINOLE	EMERGENCY-A	0	0	0	0.000	0,000	0
ORLANDO UTILITIES COMM.	EMERGENCY-A	0	0	0	0.000	0,000	0
GAINESVILLE	EMERGENCY-A	0	0	0	0.000	0,000	0
LAKELAND	EMERGENCY-A	0	0	0	0.000	0,000	0
CURRENT MONTH TOTAL		22,703		22,703	1,547	1,822	351,154
DIFFERENCE		(17,297)		(17,297)	(0.075)	(0.278)	(297,648)
DIFFERENCE %		(43.2)		(43.2)	(4.6)	(13.2)	(45.9)
CUMULATIVE ACTUAL		60,608		60,608	1,650	1,944	999,974
CUMULATIVE ESTIMATED		100,000		100,000	1,574	1,860	1,574,200
CUMULATIVE DIFFERENCE		(39,392)		(39,392)	102.3	108.5	(574,226)
CUMULATIVE DIFFERENCE %		(0.4)		(0.4)	65.0	58.3	(0.36)

FLORIDA POWER CORPORATION

11-84

FLORIDA POWER CORPORATION
SCHEDULE A7A

ECONOMY ENERGY SALES
FOR THE MONTH OF:
JULY 1994

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
SOLD TO	TYPE & EDISALE	TOTAL KWH SOLD (000)	FUEL COST \$	TOTAL COST \$	FUEL COST C/KWH	TOTAL COST C/KWH	10% GAIN ON ECONOMY ENERGY SALE \$
ESTIMATED		40,000	648,800	840,000	1.622	2.100	152,960
ACTUAL:							
FLORIDA MUNICIPAL POWER AUTH.	ECONOMY-C	1,430	21,372	26,194	1.485	1.820	3,806
FLORIDA POWER & LIGHT	ECONOMY-C	10,462	160,878	179,348	1.538	1.714	14,776
FORT PIERCE	ECONOMY-C	100	2,758	3,821	1.306	1.970	630
VERO BEACH	ECONOMY-C	190	2,800	3,754	1.420	1.976	846
LAKE WORTH	ECONOMY-C	0	0	0	0.000	0.000	0
NEW SMYRNA BEACH	ECONOMY-C	0	0	0	0.000	0.000	0
HOMESTEAD	ECONOMY-C	10	151	220	1.510	2.200	56
JACKSONVILLE ELECT. AUTH.	ECONOMY-C	0	0	0	0.000	0.000	0
TAMPA ELECTRIC	ECONOMY-C	0	0	0	0.000	0.000	0
ORLANDO UTILITIES COMM.	ECONOMY-C	3,151	57,113	70,219	1.483	1.823	10,486
TALLAMASSEE	ECONOMY-C	882	12,521	14,442	1.453	1.875	1,537
GAINESVILLE	ECONOMY-C	834	15,224	18,942	1.800	2.028	2,874
REEDY CREEK	ECONOMY-C	0	0	0	0.000	0.000	0
SOUTHERN	ECONOMY-C	0	0	0	0.000	0.000	0
KISSIMMEE	ECONOMY-C	0	0	0	0.000	0.000	0
ST. CLOUD	ECONOMY-C	3,397	53,028	67,250	1.561	1,880	11,378
STARKE	ECONOMY-C	501	7,740	10,815	1.547	2,156	2,453
KEY WEST	ECONOMY-C	16	221	459	1.381	2,831	198
SEMINOLE	ECONOMY-C	21	301	486	1.433	2,314	148
LAKELAND	ECONOMY-C	52	1,020	1,218	1.962	2,338	157
OGLETHORPE	ECONOMY-C	0	0	0	0.000	0.000	0
		200	4,400	4,600	2.200	2,300	180
CURRENT MONTH TOTAL		22,134	339,434	401,875	1.534	1,816	41,884
DIFFERENCE		(17,886)	(309,386)	(438,124)	(0.088)	(0.284)	(103,006)
DIFFERENCE %		(44.7)	(47.7)	(52.2)	(5.4)	(13.5)	(67.3)
CUMULATIVE ACTUAL		56,526	928,420	1,103,126	1.630	1,852	141,365
CUMULATIVE ESTIMATED		100,000	1,574,200	1,880,000	1.574	1,860	228,840
CUMULATIVE DIFFERENCE		(43,474)	(647,780)	(756,874)	0.065	0.002	(87,275)
CUMULATIVE DIFFERENCE %		(43.47)	(41.15)	(40.88)	4.13	4.95	(38.17)

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FLORIDA POWER CORPORATION
SCHEDULE A7b

GAIN ON OTHER POWER SALES
FOR THE MONTH OF:
JULY 1994

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
SOLD TO	TYPE & SCHEDULE	TOTAL KWH SOLD (000)	KWH WHEELED FROM OTHER SYSTEMS (000)	KWH FROM OWN GENERATION (000)	NONFUEL COST C/KWH	REFUND FACTOR	NONFUEL AMOUNT FOR FUEL ADJ \$
ESTIMATED		0	0	0	0.000	1.000	0
ACTUAL:							
SEMINOLE	LOAD FOLLOWIN	569	0	569	0.000	1.000	0
SEMINOLE	BACKUP-G	0	0	0	0.000	1.000	0
TAMPA ELECTRIC	EMERGENCY-A	0	0	0	0.000	1.000	0
SOUTHERN	EMERGENCY-A	0	0	0	0.000	1.000	0
FLORIDA POWER & LIGHT	EMERGENCY-A	0	0	0	0.000	1.000	0
ORLANDO UTILITIES COMM.	EMERGENCY-A	0	0	0	0.000	1.000	0
GAINESVILLE	EMERGENCY-A	0	0	0	0.000	1.000	0
TALLAHASSEE	EMERGENCY-A	0	0	0	0.000	1.000	0
SEMINOLE	SCHEDULED-S	0	0	0	0.000	1.000	0
LAKELAND	SCHEDULED-S	0	0	0	0.000	1.000	0
REEDY CREEK	SCHEDULED-S	0	0	0	0.000	1.000	0
FLORIDA POWER & LIGHT	FIRM	0	0	0	0.000	1.000	0
LAKELAND	ASSURED-F	0	0	0	0.000	1.000	0
SEMINOLE	ASSURED-F	0	0	0	0.000	1.000	4,390
ST CLOUD	ASSURED-F	0	0	0	0.000	1.000	5,535
FORT PIERCE	RESERVE-H	0	0	0	0.000	1.000	16,204
SEBRING	RESERVE-H	0	0	0	0.000	1.000	0
VERO BEACH	REGULATION-I	0	0	0	0.000	1.000	0
HOMESTEAD	REGULATION-I	0	0	0	0.000	1.000	0
NEW SMYRNA BEACH	REGULATION-I	0	0	0	0.000	1.000	0
SEMINOLE							
ST. CLOUD							
NEW SMYRNA BEACH							
REEDY CREEK							
ADJUSTMENTS	VARIOUS	0	0	0	0.000	1.000	0
	REGULATION-I	0	0	0	0.000	1.000	0
	REGULATION-I	0	0	0	0.000	1.000	0
CURRENT MONTH TOTAL					569	4,592	26,129
DIFFERENCE					569	0.0	0.0
DIFFERENCE %							
CUMULATIVE ACTUAL						1,823	61,168
CUMULATIVE ESTIMATED						0.000	0
CUMULATIVE DIFFERENCE						1,823	61,168
CUMULATIVE DIFFERENCE %						0.0	0.0

11-10-94

FLORIDA POWER CORPORATION
SCHEDULE A8

PURCHASED POWER
EXCLUSIVE OF ECONOMY PURCHASES
FOR THE MONTH OF:
JULY 1984

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PURCHASED FROM	TYPE & SCHEDULE	TOTAL KWH (000)	KWH FOR OTHER UTILITIES (000)	KWH FOR INTERRUPTIBLE (000)	KWH FOR FIRM (000)	FUEL COST C/kwh	TOTAL COST C/kwh	TOTAL AMOUNT FOR FUEL ADJ \$
		54,856			54,856	1.995	1.995	1,090,690
ESTIMATED		54,856						
ACTUAL								
SEBRING	FIRM	0			0	0.000	0.000	0
GLADES	FIRM	0			0	0.000	0.000	0
TAMPA ELECTRIC	FIRM	9,496			9,496	2.976	2.976	291,670
SOUTHERN CO- UPS	FIRM - UPS	36,574			35,574	1.845	1.845	656,176
SOUTHERN CO- UPS	FIRM - SCH R.	67,642			67,642	2.037	2.037	1,377,984
JACKSONVILLE ELECTRIC	EMERGENCY-A	0			0	0.000	0.000	0
LAKE WORTH UTILITIES	EMERGENCY-A	0			0	0.000	0.000	0
TAMPA ELECTRIC	EMERGENCY-A	0			0	0.000	0.000	0
ADJUSTMENTS								
TAMPA ELECTRIC	EMERGENCY-A	0			0	0.000	0.000	0
ORLANDO	SCHEDULED-B	0			0	0.000	0.000	0
CURRENT MONTH TOTAL		112,882			112,882	2.055	2.055	2,315,830
DIFFERENCE		56,026			56,026	0.059	0.059	1,225,140
DIFFERENCE %		106.2			106.2	3.0	3.0	112.3
CUMULATIVE ACTUAL		382,691			382,691	2.224	2.224	8,512,580
CUMULATIVE ESTIMATED		115,714			115,714	2.002	2.002	2,350,030
CUMULATIVE DIFFERENCE		266,977			266,977	2.321	2.321	6,162,550
CUMULATIVE DIFFERENCE %		230.72			231	11.592	11.366	262.23

FLORIDA POWER CORPORATION
SCHEDULE A&A

ENERGY PAYMENT TO QUALIFYING FACILITIES
FOR THE MONTH OF:
JULY 1984

(1) PURCHASED FROM	(2) TYPE & SCHEDULE	(3) TOTAL KWH PURCHASED (000)	(4) KWH FOR OTHER UTILITIES (000)	(5) KWH FOR INTERRUPTIBLE (000)	(6) KWH FOR FIRM (000)	(7) ENERGY COST C/KWH	(8) TOTAL COST/ C/KWH	(9) TOTAL AMOUNT FOR FUEL ADJ \$
ESTIMATED								
ACTUAL						998	2,800	2,800
OCCIDENTAL CHEMICAL	CO-GEN	998	0	0	0			(5,004)
ADJ		0				7,876	3,000	220,280
NRG/RECOVERY GROUP	CO-GEN	7,876	(300)	(300)	1,766			(17,806)
ADJ		(300)			1,766	2,800	2,800	46,280
U.S. AGRI-CHEM	CO-GEN	1,766	0	0	0			(4,926)
ADJ		0			0	0,000	0,000	0
RIDGEWOOD CHEMICAL	CO-GEN	0				20,212	2,800	2,800
ADJ						(370)		648,876
PINELLAS COUNTY	CO-GEN	20,212	(370)	(370)	998			(101,533)
ADJ		(370)			998	2,800	2,800	20,284
ST. JOE PAPER	CO-GEN	998	0	0	0			(1,040)
ADJ		0			13	2,716	2,716	363
LFC POWER SYSTEMS	CO-GEN	13			0			(53)
ADJ					0	2,800	2,800	100,812
BAY COUNTY	CO-GEN	7,029			7,029			(10,753)
ADJ		7,029	0	0	0	2,000	2,000	153,700
TIMBER ENERGY	CO-GEN	7,029	0	0	0			(1,320)
ADJ		0			14,304	2,800	2,800	414,818
PASCO COUNTY	CO-GEN	14,304	(22)	(22)	(22)			(28,843)
ADJ		(22)			0,776	2,100	2,100	142,275
SEMINOLE FERTILIZER	CO-GEN	0,776	0	0	0			(4,577)
ADJ		0			23,883	2,300	2,300	548,848
DADE COUNTY	CO-GEN	23,883	0	0	0			(48,001)
ADJ		0			1,360	3,800	3,800	89,200
FLORIDA CRUSHED STONE	CO-GEN	1,360	0	0	0			8,028
ADJ		0			0	0,000	0,000	0
CITRUS WORLD	CO-GEN	0			70,156	2,800	2,800	1,753,900
ADJ					0			(37,974)
LAKE COGEN LIMITED	CO-GEN	70,156	0	0	70,912			1,922,800
ADJ		0			112	2,800	2,800	94,317
PASCO COGEN LIMITED	CO-GEN	70,912	112	112	60,840			1,516,000
ADJ		112			(223)	2,800	2,800	(87,874)
ORLANDO COGEN	CO-GEN	60,840	(223)	(223)	17,274			416,770
ADJ		(223)			0	2,413	2,413	4,284
RIDGE GENERATING STATION	CO-GEN	17,274	0	0	10,188			200,170
ADJ		0			0	2,780	2,780	2,000
MULBERRY ENERGY	CO-GEN	10,188	0	0	10,188			2,000,000
ADJ		0			10,188	2,300	2,300	65,311
AUBURNDALE (EL DORADO)	CO-GEN	104,887	0	0	0			
ADJ		0			440,216	2,420	2,420	10,862,214
CURRENT MONTH TOTAL		640,216	20,010	20,010	36,018	(0,335)	(0,335)	(757,086)
DIFFERENCE			0.3	0.3	0.3			(5.6)
DIFFERENCE %					(12.2)			
CUMULATIVE ACTUAL		1,864,810			1,864,810	2,419	2,419	45,098,412
CUMULATIVE ESTIMATED		1,482,877			1,482,877	2,401	2,401	35,124,780
CUMULATIVE DIFFERENCE		401,733			401,733	0,018	0,018	9,873,832
CUMULATIVE DIFFERENCE %		27.8			27.8	0.7	0.7	28.4

FLORIDA POWER CORPORATION
SCHEDULE A8

ECONOMY ENERGY PURCHASES
INCLUDING LONG TERM PURCHASES
FOR THE MONTH OF:
JULY 1984

(1) PURCHASED FROM ESTIMATED ACTUAL	(2) TYPE & SCHEDULE	(3) TOTAL KWH PURCHASED (000)	(4) ENERGY COST CKWH	(5) TOTAL AMOUNT FOR FUEL ADJ \$	(6) COST IF GENERATED CKWH	(7) COST IF GENERATED \$	(8) FUEL SAVINGS \$
SOUTHERN SERVICES INC	ECONOMY-C	150,752	2.018	3,042,506	2.934	4,422,638	1,380,133
FLORIDA POWER & LIGHT	ECONOMY-C	1,016	2.610	26.552	3.043	30,919	2,367
FORT PIERCE	ECONOMY-C	15,821	3.614	56,020	4.288	69,241	13,221
VERO BEACH	ECONOMY-C	147	3.641	537	4.998	7,347	1,700
LAKE WORTH	ECONOMY-C	80	3.627	2,178	4.808	2,946	769
DUKE POWER	ECONOMY-C	0	0.000	0	0.000	0	0
HOMESTEAD	ECONOMY-C	0	0.000	0	0.000	0	0
JACKSONVILLE ELECT AUTH	ECONOMY-C	20	4.115	823	4.805	981	120
TAMPA ELECTRIC	ECONOMY-C	5,084	3.381	187,158	4.193	246,703	49,545
ORLANDO UTILITIES COMM	ECONOMY-C	28,203	2.784	785,383	3.880	1,088,850	303,467
TALLAHASSEE	ECONOMY-C	5,818	3.800	213,976	4.630	260,089	46,113
GAINESVILLE	ECONOMY-C	4,702	2.924	137,464	3.708	174,259	36,795
NEW SMYRNA BEACH	ECONOMY-C	1,271	3.018	38,365	3.872	49,211	10,848
CAJUN ELECTRIC	ECONOMY-C	0	0.000	0	0.000	0	0
KISSIMMEE	ECONOMY-C	0	0.000	0	0.000	0	0
SEMINOLE	ECONOMY-C	0	0.000	0	0.000	0	0
LAKELAND	ECONOMY-C	0	0.000	0	0.000	0	0
ENTERGY SERVICES	ECONOMY-C	4,007	3.121	125,061	4.326	173,333	48,262
KEY WEST	ECONOMY-C	0	0.000	0	0.000	0	0
OGLETHORPE	ECONOMY-C	0	0.000	0	0.000	0	0
SUBTOTAL - ENERGY PURCHASES (BROKER)		12,965	2.128	275,808	2.126	275,696	0
SOUTHEASTERN POWER ADMIN	HYDRO	70,720	2.968	2,366,313	3.789	3,004,556	638,243
SEMINOLE	LOAD FOLLOWING	1,520	0.971	14,843	0.000	0	0
SOUTHERN	LONG TERM-E	407	3.243	13,200	4.841	19,704	4,500
SOUTHERN	ASSURED-F	47,757	2.188	1,044,803	2.188	1,044,803	0
TALLAHASSEE	ASSURED-F	0	0.000	0	0.000	0	0
TAMPA ELECTRIC	NEGOTIATED-J	6,193	2.829	175,227	3.233	200,239	25,012
SUBTOTAL - ENERGY PURCHASES (NON-BROKER)		55,885	2.233	1,248,073	2.263	1,264,746	16,661
ADJUSTMENTS							
CURRENT MONTH TOTAL		135,605	2.605	3,614,386	3.148	4,269,302	674,347
DIFFERENCE		(15,147)	0.847	571,881	0.214	(153,336)	(705,786)
DIFFERENCE %		(10.0)	32.1	18.8	7.3	(3.5)	(51.1)
CUMULATIVE ACTUAL		186,493	2.740	5,109,579	3.336	6,220,788	1,111,209
CUMULATIVE ESTIMATED		178,313	1.855	3,307,096	2.464	4,393,433	1,086,335
CUMULATIVE DIFFERENCE		8,180	0.885	1,802,481	0.872	1,827,355	24,874
CUMULATIVE DIFFERENCE %		4.6	47.7	54.5	35.4	41.6	2.3

FLORIDA POWER CORPORATION
SCHEDULE A10

ACTUAL UNSCHEDULED INADVERTENT INTERCHANGE
FOR THE MONTH OF: JULY 1994

RECEIVED FROM
OR
DELIVERED TO

• TOTAL
KWH
EXCHANGE

FLORIDA POWER & LIGHT CO.

353,620,000

(429,805,000)

TAMPA ELECTRIC CO.

13,602,000

ORLANDO UTILITIES COMM.

(743,000)

CITY OF ST CLOUD

42,557,000

CITY OF TALLAHASSEE

19,239,000

CITY OF GAINESVILLE

14,410,000

CITY OF KISSIMMEE

21,640,000

CITY OF NEW SMYRNA BEACH

(33,072,000)

SOUTHERN SERVICES, INC.

(1,669,000)

SEMINOLE ELECTRIC COOP.

0

REEDY CREEK IMP. DIST.

(388,440)

CR #3 PARTICIPANTS

5,866,479

WHEELED ENERGY

5,257,039

TOTAL (Schedule A1, Line 19; MWH)

• () DENOTES KWH DELIVERED

05-Aug-94
G:\\NAIL\\FUEL\\A\\RETAIL\\JULY\\ISCHA10.WKA

FLORIDA POWER CORPORATION
SCHEDULE A11

RESIDENTIAL BILL COMPARISON
FOR THE MONTHLY USAGE OF 1000 KWH

	APRIL 1994	MAY 1994	JUNE 1994	JULY 1994	AUGUST 1994	SEPTEMBER 1994	AVERAGE
ESTIMATED							
BASE RATE REVENUES \$	49.05	49.05	49.05	49.05			
FUEL RECOVERY FACTOR (C/KWH)	1.899	2.338	1.991	1.940			49.05
GROUP LOSS MULTIPLIER	1.0038	1.0038	1.0038	1.0038	1.0038	1.0038	2.033
FUEL RECOVERY REVENUES \$	19.06	23.47	19.99	19.47	0.00	0.00	1.0038
TOTAL REVENUES \$	68.11	72.52	69.04	68.52	0.00	0.00	20.41
ACTUAL							
BASE RATE REVENUES \$	49.05	49.05	49.05	49.05			
FUEL RECOVERY FACTOR (C/KWH)	2.254	2.672	2.292	2.063			49.05
GROUP LOSS MULTIPLIER	1.0038	1.0038	1.0038	1.0038	1.0038	1.0038	2.308
FUEL RECOVERY REVENUES \$	22.63	26.82	23.01	20.71	0.00	0.00	1.0038
TOTAL REVENUES \$	71.68	75.87	72.06	69.76	0.00	0.00	23.17
DIFFERENCE							
BASE RATE REVENUES \$	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FUEL RECOVERY REVENUES \$	3.57	3.35	3.02	1.24	0.00	0.00	2.76
TOTAL REVENUES \$	3.57	3.35	3.02	1.24	0.00	0.00	2.76
DIFFERENCE %							
BASE RATE REVENUES %	0.0	0.0	0.0	0.0	0.00	0.00	0.0
FUEL RECOVERY REVENUES %	18.7	14.3	15.1	6.4	0.00	0.00	13.5
TOTAL REVENUES %	5.2	4.6	4.4	1.8	0.00	0.00	4.0

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SCHEDULE A-12

JULY, 1994
KWH SALES AND CUSTOMER DATA
FLORIDA POWER CORPORATION

1 KWH SALES
 2 RESIDENTIAL
 3 COMMERCIAL
 4 INDUSTRIAL
 5 STREET & HIGHWAY LIGHTING
 6 OTHER SALES TO PUBLIC AUTHR.
 7 INTERDEPARTMENT SALES
 8 TOTAL JURISOCTIONAL SALES
 9 SALES FOR RESALE
 10 TOTAL SALES

NUMBER OF CUSTOMERS

10 RESIDENTIAL
 11 COMMERCIAL
 12 INDUSTRIAL
 13 STREET & HIGHWAY LIGHTING
 14 OTHER SALES TO PUBLIC AUTHR.
 15 INTERDEPARTMENT SALES
 16 TOTAL JURISOCTIONAL SALES
 17 SALES FOR RESALE
 18 TOTAL SALES

KWH USE PER CUSTOMER

19 RESIDENTIAL
 20 COMMERCIAL
 21 INDUSTRIAL
 22 STREET & HIGHWAY LIGHTING
 23 OTHER SALES TO PUBLIC AUTHR.
 24 INTERDEPARTMENTAL SALES
 25 TOTAL JURISOCTIONAL SALES
 26 SALES FOR RESALE
 27 TOTAL SALES

	ACTUAL	ESTIMATED	DIFFERENCE
			AMOUNT %
1 KWH SALES	1,442,417.125	1,428,187.000	14,250.125 1.0
2 RESIDENTIAL	781,181.181	800,449.000	-19,287.819 -2.4
3 COMMERCIAL	308,390.905	288,794.000	21,596.905 7.5
4 INDUSTRIAL	2,207.262	2,290.000	-82.738 -3.8
5 STREET & HIGHWAY LIGHTING	171,955.011	161,319.000	10,636.011 6.6
6 OTHER SALES TO PUBLIC AUTHR.	0	0	0 0.0
7 INTERDEPARTMENT SALES	2,708,151.484	2,679,019.000	27,132.484 1.0
8 TOTAL JURISOCTIONAL SALES	188,998.948	129,983.000	59,015.948 45.4
9 SALES FOR RESALE	2,895,150.432	2,809,002.000	86,148.432 3.1
10 TOTAL SALES	1,085,455	1,101,212	-15,757 -1.4
11 NUMBER OF CUSTOMERS	123,055	125,253	-2,198 -1.8
12 RESIDENTIAL	3,199	3,288	-89 -2.1
13 COMMERCIAL	2,438	2,810	-372 -6.6
14 INDUSTRIAL	14,749	10,971	3,778 34.4
15 STREET & HIGHWAY LIGHTING	0	0	0 0.0
16 OTHER SALES TO PUBLIC AUTHR.	1,228,896	1,243,314	-14,418 -1.2
17 INTERDEPARTMENT SALES	16	18	0 0.0
18 TOTAL JURISOCTIONAL SALES	1,228,912	1,243,330	-14,418 -1.2
19 KWH USE PER CUSTOMER			
20 RESIDENTIAL	1,329	1,297	32 2.5
21 COMMERCIAL	6,348	6,391	-43 -0.7
22 INDUSTRIAL	96,402	87,758	8,644 9.8
23 STREET & HIGHWAY LIGHTING	905	877	28 3.2
24 OTHER SALES TO PUBLIC AUTHR.	11,659	14,704	-3,045 -20.7
25 INTERDEPARTMENTAL SALES	0	0	0 0.0
26 TOTAL JURISOCTIONAL SALES	2,202	2,155	47 2.2
27 SALES FOR RESALE	11,812,434	8,123,938	3,688,496 45.4
TOTAL SALES	2,356	2,259	97 4.3

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APR - JUL, 1994
KWH SALES AND CUSTOMER DATA
FLORIDA POWER CORPORATION

SCHEDULE A-12

			DIFFERENCE	
	ACTUAL	ESTIMATED	AMOUNT	%
KWH SALES				
1 RESIDENTIAL	4,770,050.000	4,485,609,000	284,441,008	6.3
2 COMMERCIAL	2,906,208.832	2,844,300,000	61,908.832	2.2
3 INDUSTRIAL	1,237,403.658	1,156,511,000	80,892.658	7.0
4 STREET & HIGHWAY LIGHTING	8,771,749	9,194,000	-422,251	-4.6
5 OTHER SALES TO PUBLIC AUTHOR.	670,257.051	628,608,000	41,651,051	6.6
6 INTERDEPARTMENT SALES	0	0	0	0.0
7 TOTAL JURISDICTIONAL SALES	9,592,691.298	9,124,220,000	468,471,298	5.1
8 SALES FOR RESALE	577,117.942	427,644,000	149,473,942	35.0
9 TOTAL SALES	10,169,809.240	9,551,864,000	617,945,240	6.5
NUMBER OF CUSTOMERS				
10 RESIDENTIAL	1,091,511	1,108,149	-14,638	-1.3
11 COMMERCIAL	122,767	124,682	-1,915	-1.5
12 INDUSTRIAL	3,190	3,256	-66	-2.0
13 STREET & HIGHWAY LIGHTING	2,425	2,598	-173	-6.7
14 OTHER SALES TO PUBLIC AUTHOR.	14,688	10,901	3,787	34.7
15 INTERDEPARTMENT SALES	0	0	0	0.0
16 TOTAL JURISDICTIONAL SALES	1,234,580	1,247,585	-13,005	-1.0
17 SALES FOR RESALE	16	18	0	0.0
18 TOTAL SALES	1,234,596	1,247,601	-13,005	-1.0
KWH USE PER CUSTOMER				
19 RESIDENTIAL	4,370	4,055	315	7.8
20 COMMERCIAL	23,673	22,812	861	3.8
21 INDUSTRIAL	387,901	355,194	32,707	9.2
22 STREET & HIGHWAY LIGHTING	3,617	3,539	78	2.2
23 OTHER SALES TO PUBLIC AUTHOR.	45,633	57,665	-12,032	-20.8
24 INTERDEPARTMENTAL SALES	0	0	0	0.0
25 TOTAL JURISDICTIONAL SALES	7,770	7,314	456	6.2
26 SALES FOR RESALE	36,089,871	26,727,750	9,342,121	35.0
27 TOTAL SALES	8,237	7,656	581	7.6

FLORIDA POWER CORPORATION
NUCLEAR FUEL EXPENSE
JULY 04

SCHEDULE A19

BATCH # ASSEMBLIES THAT ARE IN BATCHES	BATCH 1 (0)	BATCH 5 (0)	BATCH 8 (0)	BATCH 9 (5)	BATCH 10 (36)	BATCH 11 (64)	BATCH 12 (72)	TOTAL (177)
\$ = 90.4473%								
UNAMORTIZED FUEL - 06/31/04	\$0.00	\$0.00	\$0.00	\$984,720.86	\$7,051,930.86	\$21,874,176.82	\$37,816,847.40	\$87,527,575.96
REFUELING ADDITION	\$0.00	\$0.00	\$0.00	\$35,191.52	\$179,498.06	\$765,371.18	\$0.00	\$0.00
LESS: AMORTIZATION - JUNE 2004								\$1,678,404.87
UNAMORTIZED FUEL - 06/30/04	\$0.00	\$0.00	\$0.00	\$949,529.34	\$6,872,432.82	\$20,908,805.84	\$37,118,503.29	\$65,849,271.09
MMBTU = 90.4473%								
UNAMORTIZED FUEL - 06/31/04	0	0	0	1,490,438	12,695,993	50,415,703	120,259,346	184,861,480
REFUELING ADDITION	0	0	0	0	0	0	0	0
LESS: AMORTIZATION - JUNE 2004	0	0	0	53,264	323,187	1,780,347	2,220,490	4,377,288
UNAMORTIZED FUEL - 06/30/04	0	0	0	1,437,174	12,372,806	48,635,356	118,038,856	180,484,192
AMORTIZATION RATE - CENTS/MMBTU	0.00	0.00	0.00	68.07	55.54	42.99	31.45	
MMBTU BURNED - 100.00%	0	0	0	75,700	459,746	2,532,613	3,158,734	6,226,862
LESS: PARTICIPANTS - 9.5527%	0	0	0	7,230	43,918	241,933	301,744	594,833
MMBTU BURNED - 90.4473%	0	0	0	68,531	415,828	2,290,680	2,856,990	5,832,029
NUCLEAR FUEL EXPENSE - JULY 04	\$0.00	\$0.00	\$0.00	\$45,278.43	\$230,950.87	\$984,763.33	\$898,523.36	\$2,158,515.96

DISPOSAL	COST	CALCULATION
CRA#3 NET GENERATION 100% (KWH) LINE LOSS FACTOR	586,487,000 0.031020	100% <-CHANGES EACH JULY WHEN PARTICIPANTS EIA-861 INFO IS RECEIVED.
GENERATION ADJUSTED FOR LOSSES PERCENT ALLOCATED TO FPC	551,152,880 90.4473%	100%
FPC GENERATION DISPOSAL COST RATE	498,502,700 .001	
TOTAL CURRENT DISPOSAL COST	\$498,502.70	FPC ONLY

DB 658000/150040
CR 120.51

658000/150040 = ACCOUNT 518.10

GENERAL LEDGER PAGE
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