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January 17, 1995

Ms. Blanca Bayo, Director Division of Records and Reporting Florida Public Service Commission 101 East Gaines Street Tallahassee, FL 32399-0850

HAND DELIVERY

Re: West Florida Natural Gas Company; Docket No. 950002-EG

Dear Ms. Bayo:

Enclosed for filing on behalf of West Florida Natural Gas Company in connection with the hearing scheduled to begin March 8, 1995 are an original and 15 copies of the following:

Petition for Approval of West Florida Natural Gas Company's Proposed Conservation Cost Recovery Charges;

	/	2) 5	Schedule	es C-1,	C-2,	C-3 and	1 C-5; 8	ina			
ACK	Soft.		Direct	Testimo	ony of	Cindy	Arnold	, Tom	Goodwin	and Ro	n
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00605 JAN 17 8

1		BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION
2		DOCKET NO. 950002-EG
3		DIRECT TESTIMONY OF
4		TOM GOODWIN
5		ON BEHALF OF WEST FLORIDA NATURAL GAS COMPANY
6	Q.	Please state your name and address.
7	Α.	My name is Tom Goodwin. My business address is 301 Maple
8	Α.	Avenue, Panama City, Florida. I am employed as
9		Coordinator - Gas Management by West Florida Natural Gas
10		Company. My responsibilities include participation in the
11		development of projected therm sales for the period April
12		1995 through March 1996 projection period.
13	Q.	What is the purpose of your testimony?
14	Α.	The purpose of my testimony is to describe how we arrived
15		at the estimate of 37,927,269 therms for the period.
16		That projected sales volume is incorporated in the "C
17		schedules" sponsored by Cindy Arnold.
18	Q.	Please explain how this estimate was developed.
19	Α.	The estimate of 37,927,269 therms consists of projected
20		firm gas sales totaling 25,714,069 therms and firm
21		transportation gas totaling 12,213,200 therms. The firm
22		gas component was derived by projecting an approximate 3%
23		increase in sales for Residential and a 2% increase for
24		Commercial customers. Projections were based on average
25		consumption during the past two (2) April through March

- seasons. Industrial sales projections reflect an approximate growth factor of 1%. Firm Gas transportation sales to end-users is projected to decrease by approximate y 28% due to the change by two (2) Firm
- 5 Transportation customers to interruptible transportation service.
- 7 Q. Do these therm sales projections include any volumes to 8 be sold under an interruptible rate?
- 9 A. No. Since interruptible sales are excluded from
 10 consideration under the conservation cost recovery
 11 program, they have been excluded from the above
 12 projections.
- 13 Q. Does this complete your testimony?
- 14 A. Yes.