

FILE COPY

BEFORE THE

FLORIDA PUBLIC SERVICE COMMISSION

DOCKET NO. 950495 - WS

APPLICATION FOR A GENERAL RATE INCREASE

VOLUME VI-A BOOK 1 OF 1

SUPPLEMENTAL MFR INFORMATION REFLECTING INCLUSION OF HERNANDO, HILLSBOROUGH AND POLK COUNTIES

F SCHEDULES

Containing

WATER AND WASTEWATER ENGINEERING SCHEDULES

PROJECTED TEST YEAR ENDED 12/31/96 PROJECTED INTERIM YEAR ENDED 12/31/95 HISTORICAL YEAR ENDED 12/31/94

P. SOIDA PUBLIC SERVICE COMMISSION
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FPSC-RECURDS/REPORTING

SOUTHERN STATES UTILITIES, INC. DOCKET NO. 950495-WS VOLUME VI-A , BOOK 1 OF 1

SUPPLEMENTAL MFR INFORMATION REFLECTING INCLUSION OF HERNANDO, HILLSBOROUGH & POLK COUNTIES

SCHEDULE F

SOUTHERN STATES UTILITIES, INC. DOCKET NO. 950495-WS VOLUME VI-A , BOOK 1 OF 1 SUPPLEMENTAL MFR INFORMATION REFLECTING INCLUSION OF HERNANDO, HILLSBOROUGH AND POLK COUNTIES

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SOUTHERN STATES UTILITIES, INC. **DOCKET NO. 950495-WS** VOLUME VI-A , BOOK 1 OF 1 SUPPLEMENTAL MFR INFORMATION REFLECTING INCLUSION

OF HERNANDO, HILLSBOROUGH & POLK COUNTIES

SCHEDULE F

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INTRODUCTION TO ENGINEERING "F" SCHEDULES FOR WATER AND WASTEWATER

INTRODUCTION

Contained in Volume VI -A is the supplemental MFR information reflecting inclusion of Hernando, Hillsborough and Polk Counties into the Engineering "F" Schedules necessary to support Southern States Utilities' (SSU) requested rate increase. These schedules along with the schedules contained in Volume VI, Book 1 contain the information necessary to determine the "investment of the utility in property used and useful in the public service" for the 121 uniform plants (85 water and 36 wastewater), 20 non-uniform plants (12 water and 8 wastewater) and the 11 county plants (7 water and 4 wastewater). Book 2 of 2 of Volume VI contains the summary information supporting the hydraulic analysis performed for the Citrus Springs, Marion Oaks, Pine Ridge and Sunny Hills water distribution facilities. Further discussion of the analysis and results are contained within that book.

DISCUSSION - WATER

Behind the Discussion - Water tab is a discussion of the information contained in the Water Engineering "F" Schedules and the methodology utilized for the determination of the water facilities "used and useful in the public service." In addition, the formulas for the various calculations are provided. These methods are based upon sound engineering practice and take into account regulatory requirements.

SUMMARY - WATER

Behind the Summary - Water tab is a summary of the F-1(W) schedule indicating the pumped, sold and unaccounted for water, a summary of the used and useful percentages by major plant component for the three test year periods utilized in this application and the most recent used and useful percentages approved by the Commission and county regulatory agencies. The composite percentages are a weighted function of the individual utility plant in service balances for the NARUC accounts associated with that major plant component. Also contained in the summary section is the schedules indicating the composite and individual plant **non-used and useful** percentages by NARUC Account for the 1996, 1995 and 1994 test year periods for the total company.

1996 WATER - CONVENTIONAL TREATMENT PLANTS

Behind the 1996 Conventional - Water tab is the Engineering "F" Schedules for 1996 projected test year being utilized to request uniform final rates for the 95 "Conventional Treatment" uniform and non-uniform water plants. In addition. these schedules incorporate the 7 county plants for supplemental purposes. For purposes of this rate filing, Conventional Treatment is defined as all SSU plants that utilize a fresh raw water supply. Thus, the Burnt Store and Marco Island plants are not included since they utilize brackish raw water supplies. The summary schedules indicate the combined plant information in the standard "F" Schedule format but the determinations of the used and useful percentages were performed at the individual plant level. The various composite percentages are a function of the utility plant in service balances indicated in the Accounting "A" Schedules contained in Volumes III and III-A. Following the summary F-5(W) and F-7(W) schedules are the detail schedules containing the individual plant information in alphabetical order for the 84 conventional treatment "Uniform" water plants, then in alphabetical order for the 11 "Non-Uniform" conventional treatment water plants and then in alphabetical order for the 7 "County" conventional treatment water plants necessary to calculate the used and useful percentages by major plant component as discussed in the Discussion - Water section. The **detailed** F-1(W), F-3(W), F-8(W) and F-9(W) schedules do not apply to this projected test year period since they contain historical test year (1994) information only and have thus been purposely omitted.

1996 WATER - REVERSE OSMOSIS TREATMENT PLANTS

Behind the 1996 Reverse Osmosis -Water tab is a page referencing the reader to pages 129 through 140 of Volume VI, Book 1 for information concerning the Burnt Store and Marco Island plants for which SSU is requesting uniform reverse osmosis rates. For purposes of this rate filling, Reverse Osmosis Treatment is defined as all SSU plants that utilize a brackish raw water supply. Currently, only the Burnt Store and Marco Island plants utilize the brackish raw water supply.

1995 WATER - UNIFORM PLANTS

Behind the 1995 Uniform - Water tab is a page referencing the reader to pages 141 through 172 of Volume VI, Book 1 for the Engineering "F" Schedules for the projected 1995 test year being utilized to request uniform interim rates for the 85

water plants that currently have uniform monthly rates as approved by the Commission in Docket Number 920199-WS.

1995 WATER - NON-UNIFORM PLANTS

Behind the 1995 Non-Uniform - Water tab is a page referencing the reader to pages 173 through 244 of Volume VI, Book 1 for the Engineering "F" Schedules for the 12 Non-Uniform water plants for which SSU is requesting stand-alone interim rates. These plants were not a part of Docket Number 920199-WS or were a recent acquisition of SSU.

1995 WATER - COUNTY PLANTS

Behind the 1995 County - Water tab is the Engineering "F" Schedules for the 7 County water plants, in alphabetical order, that SSU is providing as supplemental information. These schedules contain the F-1(W), F-3(W), F-5(W), F-7(W), F-8(W) and F-9(W) by individual plant(i.e. no summaries) for the 1995 projected test year since they are currently standalone rates for ratemaking purposes.

1994 WATER - UNIFORM PLANTS

Behind the 1994 Uniform - Water tab is a page referencing the reader to pages 245 through 480 of Volume VI, Book 1 for the Engineering "F" Schedules for the historical 1994 base year being utilized for the 85 water plants that currently have uniform monthly rates.

1994 WATER - NON-UNIFORM PLANTS

Behind the 1994 Non-Uniform - Water tab is a page referencing the reader to pages 481 through 576 of Volume VI, Book 1 for the Engineering "F" Schedules for the 12 Non-Uniform water plants.

1994 WATER - COUNTY PLANTS

Behind the 1994 County - Water tab is the Engineering "F" Schedules for the 7 County water plants, in alphabetical order, that SSU is providing as supplemental information. These schedules contain the F-1(W), F-3(W), F-5(W), F-7(W), F-8(W) and F-9(W) by individual plant(i.e. no summaries) for the

1994 historical base year since they are currently standalone rates for ratemaking purposes.

COUNTY FIRE FLOW ORDINANCES

Behind the County Fire Flow Ordinances tab is a page referencing the reader to pages 577 through 826 of Volume VI, Book 1 for the fire flow ordinances for each of the 21 counties for which SSU has uniform and non-uniform plants contained in this filing. St. Lucie County is not included since the only SSU system in that county provides wastewater service only and thus has no fire flow requirement. The fire flow ordinances for Hernando, Hillsborough and Polk Counties are included as supplemental information and are organized in alphabetical order by county name.

DISCUSSION - WASTEWATER

Behind the Discussion - Wastewater tab is a discussion of the information contained in the Wastewater Engineering "F" Schedules and the methodology utilized for the determination of the wastewater facilities "used and useful in the public service." In addition, the formulas for the various calculations are provided. These methods are based upon sound engineering practice and take into account regulatory requirements.

SUMMARY - WASTEWATER

Behind the Summary - Wastewater tab is a summary of the used and useful percentages by major plant component for the three test year periods utilized in this application and the most recent used and useful percentages approved by the Commission. The various composite percentages are a weighted function of the individual utility plant in service balances for the NARUC accounts associated with that major plant component. Also contained in the summary section is the schedules indicating the **non-used and useful** percentages by NARUC Account for the 1996, 1995 and 1994 test year periods for the total company.

1996 WASTEWATER - UNIFORM PLANTS

Behind the 1996 Uniform - Wastewater tab is the Engineering "F" Schedules for the projected 1996 test year being utilized to request uniform final rates for the 44 uniform and non-uniform wastewater plants included in this filing. In addition, these schedules incorporate the 4 county plants for supplemental purposes. The summary "F" Schedules indicate the combined plant information in the standard "F" Schedule format but the determinations of the used and useful percentages were performed at the individual plant level. The various composite percentages are a function of the utility plant in service balances indicated in the Accounting "A" Schedules contained in Volumes III and III-A. Following the summary F-6(S) and F-7(S) schedules are the detail schedules containing the individual plant information necessary to determine the used and useful facilities by major plant component, as discussed in the Discussion - Wastewater section, in alphabetical order, for the 36 "Uniform" wastewater plants, then in alphabetical order for the 8 "Non-Uniform" wastewater plants and then in alphabetical order for the 4 "County" wastewater plants. The detailed F-2(S), F-4(S), F-8(S) and F-10(S) schedules do not apply to this projected test year period since they contain historical test year (1994) information only and have thus been purposely omitted. Also included is a schedule F-6.1(S) indicating the determination of the composite used and useful percentages for the 8 wastewater plants that SSU currently has public access reuse for effluent disposal. These composite percentages were determined based upon the investment in facilities required to meet the FDEP rules for public access reuse and Florida Statute 403.064(10) allowing full recovery of that investment.

1995 WASTEWATER - UNIFORM PLANTS

Behind the 1995 Uniform - Wastewater tab is a page referencing the reader to pages 887 through 906 of Volume VI, Book 1 for the Engineering "F" Schedules for the projected 1995 test year being utilized to request uniform interim rates for the 36 wastewater plants that currently have uniform monthly rates as approved by the Commission in Docket Number 920199-WS.

1995 WASTEWATER - NON-UNIFORM PLANTS

Behind the 1995 Non-Uniform - Wastewater tab is a page referencing the reader to pages 907 through 954 of Volume VI, Book 1 for the Engineering "F" Schedules for the 8 Non-Uniform wastewater plants for which SSU is requesting stand-alone interim rates.

1995 WASTEWATER - COUNTY PLANTS

Behind the 1995 County - Wastewater tab is the Engineering "F" Schedules for the 4 County wastewater plants, in alphabetical order, that SSU is providing as supplemental information. These schedules contain the F-2(S), F-4(S), F-6(S), F-7(S), F-8(S) and F-10(S) by individual plant(i.e. no summaries) for the 1995 projected test year since they are currently standalone rates for ratemaking purposes.

1994 WASTEWATER - UNIFORM PLANTS

Behind the 1994 Uniform - Wastewater tab is a page referencing the reader to pages 955 through 990 of Volume VI, Book 1 for the Engineering "F" Schedules for the historical 1994 base year being utilized for the 36 wastewater plants that currently have uniform monthly rates.

1994 WASTEWATER - NON-UNIFORM PLANTS

Behind the 1994 Non-Uniform - Wastewater tab is a page referencing the reader to pages 991 through 1038 of Volume VI, Book 1 for the Engineering "F" Schedules for the 8 Non-Uniform wastewater plants.

1994 WASTEWATER - COUNTY PLANTS

Behind the 1994 County - Wastewater tab is the Engineering "F" Schedules for the 4 County wastewater plants, in alphabetical order, that SSU is providing as supplemental information. These schedules contain the F-2(S), F-4(S), F-6(S), F-7(S), F-8(S) and F-10(S) by individual plant(i.e. no summaries) for the 1994 historical base year since they are currently standalone rates for ratemaking purposes.

Minimum Filing Requirement Engineering Schedules Description of Methods and Engineering Practices

Schedule F-1(W) Unaccounted For Water

The source data used to develop the unaccounted for water comes from various sources. Monthly Operating Reports (MORs), along with accompanying monthly worksheets and reports are used to gather the Total Gallons Pumped and the Other Uses presented in the F-1(W) Schedule. Purchased Water gallons are derived from the invoices received from the purveyor and/or the meter readings as recorded by our field personnel. The Gallons Sold data is provided by the Billing Department.

The Company is requesting the FPSC approve a Company-wide level of unaccounted for water of 12.5% without further explanation. As the basis for this request, the Company has participated in several workshops sponsored by the Commission on proposed rule making dealing with this issue, among others. The proposed rules, as presently drafted, allow for 12.5% without further explanation.

Schedule F-3(W) Water Treatment Plant Data

This schedule presents water plant pumpage data for the maximum day, average pumpage of the five highest days in the max month, and average pumpage for the five highest days in the historical test year. Additionally, it shows the annual average daily pumpage for the historical test year and the fire flow requirements. The 1994 base year information is indicated on the 1994 Uniform, Non-Uniform, and County Plants F-3(W) Schedule. For projected test year 1995, the average of the five days in the maximum month is projected and shown as a total for all the Uniform Plants. Line 9 on the 1995 F-5(W) Schedule detail pages indicates the individual plant projected pumpage of the 5 highest days in the maximum month. The 1996 F-3(W) Schedule indicates the projected maximum day pumpage.

Schedules F-5(W) Used and Useful Determination For Water Plants

For the water plants included in this docket, the used and useful determination is presented on Schedule F-5(W) and is based upon sound engineering judgment that recognizes prudent design considerations used throughout the water industry. When the Florida Department of Environmental Protection ("FDEP") reviews the plans and specifications for water plants, it uses a set of **minimum** design criteria to determine whether or not to approve plans. The design standards referred to by the FDEP are outlined in FAC 62-555.330 Engineering References for Public Water Systems. The approach to evaluate the used and usefulness of the Company's plants and systems models the same evaluation process used by the FDEP and set forth in FAC 62-555. It is important to note that in prior rate proceedings the Commission established used and

useful for certain components of plant and distribution systems. The Company is proposing that if the used and useful percentage was determined in a prior docket and there is no increase in rated pump or plant capacity, then the previously determined used and useful percentage should prevail.

In Docket No. 920199-WS, the Company computed used and useful percentages for water plant components based on the maximum day demand or the peak hour demand (determined by two times the max day demand). In the final rate order in that docket, the Commission adopted the staff recommendation using the average of the five highest days in the maximum month. The Company maintains that it is proper to use the single maximum day demand in the design and calculation of used and useful as it is a regulatory requirement per FAC 62-555. We have computed the used and useful percentages for wells, storage, and high service pumps based on the average of the five highest days in the month with the highest flow for the 1994 and 1995 test years. For storage tanks and high service pumps, the average of the five highest days in the max month was multiplied by two to arrive at the peak hour per utility standards for this practice. Previously we have provided the references and standards of practice for small systems regarding this calculation. For the projected 1996 test year, the used and useful calculations are based on the maximum day demand.

The Commission has held several rule making workshops with utilities in Florida for the sole purpose of establishing uniform used and useful guidelines that utilities may elect to use for rate making purposes. The ultimate goal of the rule making is to incorporate these guidelines into the statutes and hopefully eliminate or significantly reduce the amount of time spent arguing used and useful concepts during rate case proceedings.

We believe the used and useful determinations used in this filing follow the draft guidelines established in proposed rules for FAC 25-30.432 and the sound engineering practice of the FPSC as reflected in memoranda and activities.

The following is a discussion of the specific design criteria relied upon in evaluating each major component of the water plant for the used and useful determination.

Water Supply Wells:

FDEP rules and regulations (FAC 62-555.315) requires there to be a minimum of two drinking water supply wells for all community water systems that will serve more than 350 persons or have more than 150 connections.

With the largest well out of service, the remaining well(s) are required to meet the maximum day demand if there is storage provided as referenced in the proposed used and useful rules (25-30.432.) This is referred to as the Firm Reliable Capacity. For

systems with multiple wells (10 or more supply wells), the Firm Reliable Capacity is determined with the two largest wells out of service or 20% of the number of wells.

For small water systems that do not have storage reservoirs, the wells should be capable of meeting the peak hour demand, and in some cases the instantaneous peak demand with the largest well out of service. The peak hour demand is assumed to be twice the average of the five highest days in the maximum month as reported by the monthly operating reports and as shown on line 9 (for 1994) of the used and useful analysis shown on Schedule F-5(W) for the individual plants. If fire protection is provided, the wells must be capable of meeting the peak hour demand plus the fire flow requirement with the largest well out of service.

Water Treatment Equipment:

For purposes of this case, water treatment equipment is considered to be iron removal filters, reverse osmosis equipment including prefilters, lime softening treatment equipment including solids contact units and gravity filters and chemical feed equipment.

Systems equipped with iron removal filters must be designed with a minimum of two treatment units for reliability purposes. With the largest unit out of service for repair or backwashing, the remaining unit(s) must be capable of meeting the maximum day demand. Again, the average of the five highest days in the max month is used in place of the maximum day for 1994 and 1995, while the maximum day demand is used for 1996.

In the case of reverse osmosis treatment equipment, the permeators, or filter membranes, are typically assembled in groups called skids. Again, with the largest skid out of service, the remaining units must be capable of meeting the maximum day demand.

The solids contact units used in the typical lime softening process are generally a very reliable piece of equipment and because of their cost they are generally not designed as multiple redundant units for reliability. These units provide for the mixing of raw water and the lime slurry solution, flocculation, solids-water separation and removal of the lime sludge. These units can generally be bypassed in order to blend raw water with finished water if necessary. These units must meet the maximum day demand of the system.

The clarified water leaves the solids contact units and goes to the gravity filters. For operational purposes, a minimum of two units is generally required. With the largest unit out of service, the remaining unit(s) must be capable of meeting the maximum day demand assuming that adequate finished water storage is available.

Finished Water Storage:

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Storage is provided to meet the short term peak hour domestic demands placed on the system, provide capacity for required fire flow and to provide emergency storage capacity.

For purposes of the used and useful analysis, the required storage to meet the domestic peak hour demand is based on a 4 hour duration. The peak hour demand is assumed to be two times the maximum day demand. The required fire flow storage is established by the County fire flow ordinance (flow in GPM and duration in hours). The storage needed to meet emergency conditions is especially important when chemical treatment is provided by only one treatment unit. Emergency storage should be analyzed based on historical water main breaks, treatment unit failures, power outages, and in particular the potential for long term natural occurrences, such as humcanes and tornadoes. The Commission has previously recognized this important design consideration in connection with used and useful determinations in Lehigh Docket No. 911188-WS. In that docket, emergency storage was computed at 8 hours of annual average daily flow which is what is proposed for large plants in this case. These include Amelia Island, Burnt Store, Citrus Springs, Deltona Lakes, Lehigh, Marco Shores, Marco Island, Sugar Mill Country Club, and Seaboard. The "reliable storage" line in the F-5(W) schedule takes this calculation into consideration.

Depending upon the design of the storage tank and high service pump configuration, "dead storage" may be significant and must be determined. "Dead Storage" is the amount of water in the bottom of the tank that must be maintained above the high service pump suction line in order to keep the pumps from cavitating. This is of particular importance in storage tanks that have floor suction and where the high service pumps centerline elevation is at or above the floor elevation of the storage tank. The vortexing effect is very much a function of the rate of flow of the high service pumps. The amount of water necessary to prevent votexing can be estimated from nomograghs as published by the Hydraulic Institute. However, an allowance of 10% of gross storage volume is proposed for "dead storage" and is consistent with the allowance in the draft used and useful rules. The "reliable storage" line in the F-5 schedule takes this calculation into consideration.

High Service Pumps:

High service pumping requirements for community water systems are set forth in FAC 62-555.320. These units must meet the peak hourly demand of the customers or the average flow on the maximum day plus fire flow requirement with the largest unit out of

service, whichever is greater, while maintaining a distribution system pressure of not less than 20 psi. However, in small systems it is not uncommon to size these pumps to meet the higher peak hour demands placed on the system or even the instantaneous demand on the system. For plants equipped with storage tanks and high service pumping facilities, the used and useful calculation is based on the peak hour as determined by two times the average of the five highest days in the max month plus the required fire flow for 1994 and 1995. For the 1996 projected test year, the calculation is made using the maximum day demand multiplied by two to establish the peak hour demand plus the required fire flow.

Auxiliary Power:

FDEP rules and regulations (FAC 62-555.320) requires all community water systems serving more than 350 persons or 150 connections to be equipped with auxiliary standby power for the source treatment units and pumps at a rate equal to one-half the maximum day demand and shall be equipped with an automatic start up device. However, if a plant is interconnected with at least one other public water supply system, then auxiliary power equipment is not required. The Company has met this requirement for all large systems and has been actively involved in installing auxiliary generators at its smaller systems to meet the FDEP requirement. Therefore, this equipment should be 100% used and useful for rate making purposes.

Chlorinating Equipment:

This equipment is required by FDEP as set forth in FAC 62-555.320 and as such the equipment is considered 100% used and useful.

Hydropneumatic Tanks:

These tanks control the operation of the well pumps or high service pumps by sensing the pressure in the water distribution system. When the system pressure falls below a set point, a pressure sensitive switch sends a signal to start the high service pumps or well pump(s). These tanks are designed based upon the capacity of the largest high service pump. In order to minimize the cycling of the pumps to between four and six starts per hour, the hydropneumatic tank should have a capacity of at least ten times the largest pump. For the used and useful determination, these tanks are considered 100% used and useful, consistent with the proposed used and useful rules. These tanks serve to provide chlorine detention time in small systems and are considered part of the disinfection process as a regulatory requirement.

Fire Flow Requirements:

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These requirements are established by the local government of the County or City. A copy of the City or County Ordinance is included in this Volume. Many of the systems operated by the Company were built before the adoption and/or the revision of county ordinances relating to fire flow. Therefore, the fire flow standards used in the original design of the systems may have been different. No attempt has been made to determine the standard design criteria which was in effect at the time these systems were designed and constructed. While many of the systems meet the fire flow standards of today, some do not meet the more stringent standards established primarily for new construction. However, that is not to say that fire flow can not be met at some level of service at or above the minimum 20 PSI system pressure since pumps (well or high service) are capable of producing beyond their design point at reduced system pressures. Additionally, when a fire occurs, the fire departments notify SSU. We then take necessary steps to insure that adequate supply and pressure is available by valving off water to other areas of the distribution system.

Schedule F-7(W) Water Transmission and Distribution Systems:

The approach used to evaluate the used and usefulness of the transmission and distribution system was to determine the total number of lots where water mains are installed and service is available. The average number of connections is then divided into the total lot count to determine the percentage used and useful.

For the projected 1996 test year, the used and useful percentages shown for Citrus Springs, Marion Oaks, Pine Ridge, and Sunny Hills are the results of a commonly used computer modeling software. The software analyzes the hydraulics of the distribution network to determine flows and pressure throughout the system under varied conditions. By using this type of computer modeling, the engineer can model conditions and plan for the future. The Company uses software by Haysted commonly know as Cybernet Hydraulic Model.

Schedule F-8(W) Margin Reserve Calculations:

Margin reserve ERCs, if applicable, are presented on Schedule F-8(W) and are based on linear regression analysis except where the correlation coefficient fell below 0.7 we use the historical 5 year average growth. (Those systems where the 5 year historical growth was used include: Holiday Haven and Kingswood.) In all instances where a margin reserve is requested for plant for 1994 and 1995, a 1.5 year period was used, while a 3 year period was used in the 1996 projected test year.

The margin reserve for water distribution systems is 1 year.

Schedule F-10(W) HISTORICAL ERCs:

This schedule shows the historical growth in ERCs and annual usage per ERC. This data is used and forms the basis for the linear regression analysis shown on Schedule F-8. Gallons sold are expressed in thousands of gallons.

KEY TO USED AND USEFUL CALCULATIONS FOR WATER

(1) Water Supply Wells

- (a) Water systems with finished water storage capacity for **1994 & 1995**: ((Average of 5 Highest days of gallons pumped in the Maximum month for 1994) / (1440 minutes/day) / (1994 Average Number of ERCs) X (1994 or 1995 Avg ERCs + 18 month margin number of ERCs)) / (Firm Reliable Well Capacity in 1994 or 1995)
- (b) Water systems with finished water storage capacity for **1996**: ((Maximum day gallons pumped for 1994) / (1440 minutes/day) / (1994 Average Number of ERCs) X (1996 Avg ERCs + 3 year margin number of ERCs in 1999)) / (Firm Reliable Well Capacity in 1996)
- (c) Water systems without finished water storage capacity for **1994 & 1995**: (((Average of 5 highest days of gallons pumped in the maximum month) + (Fire flow gallons)) / (1440 minutes/day) / (1994 Average number of ERCs) X (1994 or 1995 Avg ERCs + 18 month margin number of ERCs)) / (Firm reliable well capacity in 1994 or 1995)
- (d) Water systems without finished water storage capacity for 1996: (((Maximum day gallons pumped in 1994 X 2(peak hour factor) + (Fire flow gallons)) / (1440 minutes/day) / (1994 Average number of ERCs) X (1996 Avg ERCs + 3 year margin number of ERCs in 1999)) / (Firm reliable well capacity in 1996)

(2) Water Treatment Equipment:

- (a) Water systems with finished water storage capacity for **1994 & 1995**: ((Average of 5 Highest days of gallons pumped in the Maximum month for 1994) / (1440 minutes/day) / (1994 Average Number of ERCs) X (1994 or 1995 Avg ERCs + 18 month margin number of ERCs)) / (Firm Reliable Treatment Capacity)
- (b) Water systems with finished water storage capacity for **1996**: ((Maximum day gallons pumped in 1994) / (1440 minutes/day) / (1994 Average Number of ERCs) X (1996 Avg ERCs + 3 year margin number of ERCs)) / (Firm Reliable Treatement Capacity)

(3) Finished Water Storage:

(a) Small water systems in **1994 & 1995**: ((Average of 5 Highest days of gallons pumped in the Maximum month for 1994 X 2(peak hour factor) X 4 hours) + (Fire flow gallons) / (1994 Average Number of ERCs) X (1994 or 1995 Avg ERCs + 18 month

margin number of ERCs)) / (Total capacity - 10% of total gross capacity for dead storage)

- (b) Small water systems in **1996**: ((Maximum day of gallons pumped for 1994 X 2 (peak hour factor) X 4 hours) + (Fire flow gallons) / (1994 Average Number of ERCs) X (1996 Avg ERCs + 3 year margin number of ERCs)) / (Total capacity 10% of total gross capacity for dead storage)
- (c) Large water systems in **1994 & 1995**: ((Average of 5 Highest days of gallons pumped in the Maximum month for 1994 X 2(peak hour factor) X 4 hours) + (Fire flow gallons) / (1994 Average Number of ERCs) X (1994 or 1995 Avg ERCs + 18 month margin number of ERCs)) / (Total capacity 10% of total gross capacity for dead storage (Annual average daily flow/ 1,440 minutes/day X 8 hours))
- (d) Large water systems in **1996**: ((Maximum day of gallons pumped for 1994 X 2 (peak hour factor)X 4 hours) + (Fire flow gallons) / (1994 Average Number of ERCs) X (1996 Avg ERCs + 3 year margin number of ERCs)) / (Total capacity 10% of total gross capacity for dead storage (Annual average daily flow/ 1,440 minutes/day X 8 hours))

(4) High Service Pumps

- (a) High Service Pump Calculation for **1994 and 1995**: (((Average of 5 Highest days of gallons pumped in the Maximum month for 1994 x 2 (peak hour factor)) / (1440 minutes/day) / (1994 Average Number of ERCs) X (1994 or 1995 Avg ERCs + 18 month margin number of ERCs)) + Fire flow gallons per minute / (Firm Reliable Pump Capacity)
- (b) High Service Pump Calculation for **1996**: (((Maximum day gallons pumped for 1994) / (1994 Average Number of ERCs) X (1996 Avg ERCs + 3 year margin number of ERCs)) + Fire flow gallons per minute / (Firm Reliable Pump Capacity)

(5) Water Transmission and Distribution Systems

(a) (Avg number of ERCs X Ratio of Customers to ERCs for 1994) + (12 month margin number of ERCs) / (Total number of lots with lines in front of them)

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SUMMARY OF GALLONS OF WATER PUMPED, SOLD AND UNACCOUNTED FOR IN THOUSANDS OF GALLONS

Company: SSU / Total Company Docket No.: 950495-WS Schedule Year Ended: 12/31/94

Interim [] Final []
Historical [X] Projected []

FPSC Uniform [X] FPSC Non-uniform [X] County Plants [X]

FPSC

Schedule: F-1 W Page 1 of 3 Preparer: Gagnon

Line No.	(1) Plant Name	(2) Gallons Pumped	(3) Gallons Purchased	(4) Gailons Sold	(5) Other Use Gallons	(6) Unaccounted for Gallons (2+3)-(4+5)	(7) UFW Percent
	Uniform Plants	= ===:					
1	AMELIA ISLAND	419,359		325,237	2,457	91,665	21.9
2	APACHE SHORES	5,555		3,463	1,433	659	11.9
3	APPLE VALLEY	136,573	2,799	122,181	3,687	13,504	9.7
4	BAY LAKE ESTATES	7,009	2,133	6,379	34	596	8.5
5	BEACON HILLS	494,359	699	483,266	13,057	(1,265)	(0.3)
6	BEECHER'S POINT	2,596	5,332	6,369	161	1,398	17.6
7	BURNTSTORE	53,136	5,502	47,452	5,639	45	0.1
8	CARLTON VILLAGE	14,102		11,194	101	2,807	19.9
9	CHULUOTA			61,829	7,441	3,545	4.9
10	CITRUS PARK	72,815					9.9
		32,721		25,820	3,648	3,253	
11	CITRUS SPRINGS	203,865		146,966	20,452	36,447	17.9
12	CRYSTAL RIVER HIGHLANDS	8,179	40.407	6,025	1,921	233	2.8
13	DAETWYLER SHORES	0	16,127	15,786	16	325	2.0
14	DELTONA	3,038,671		2,638,467	48,940	351,264	11.6
15	DOL RAY MANOR	9,547	3,890	13,408	35	(6)	(0.0)
16	DRUID HILLS	45,456		38,574	425	6,457	14.2
17	EAST LAKE HARRIS ESTATES	6,468		5,534	293	641	9.9
18	FERN PARK	18, 85 0	84	16, 90 1	540	1,493	7,9
19	FERN TERRACE	13,382		12,722	70	590	4.4
20	FISHERMAN'S HAVEN	9,764		9,429	639	(304)	(3.1)
21	FOUNTAINS	3,998		2,702	751	545	13.6
22	FOX RUN	11,140		10,434	535	171	1.5
23	FRIENDLY CENTER	1,594		1,400	45	149	9.3
24	GOLDEN TERRACE	0	5,423	4,457	13	953	17.6
25	GOSPEL ISLAND ESTATES	737		651	14	72	9.8
26	GRAND TERRACE	12,736		11,995	198	543	4.3
27	HARMONY HOMES	8,423	91	6,592	1,274	648	7.6
28	HERMITS COVE	7,317		6,316	286	715	9.8
29	HOBBY HILLS	7,442		6,550	17	875	11.8
30	HOLIDAY HAVEN	. 0	6,057	4,528	212	1,317	21.7
31	HOLIDAY HEIGHTS	6,018	,	5,474	108	436	7.2
32	IMPERIAL MOBILE TERRACE	14,321		13,415	79	827	5.8
33	INTERCESSION CITY	21,472		15,835	847	4,790	22.3
34	INTERLACHEN L'AKES/PK MANOR	14,684		10,795	240	3,649	24.9
35	JUNGLE DEN	0	2,694	2,638	20	36	1.3
36	KEYSTONE HEIGHTS	122,042	-,- - ·	105,871	1,793	14,378	11.8
37	KINGSWOOD	0	3,610	3,636	163	(189)	(5.2)
38	LAKE AJAY ESTATES	13,359	0,0.0	13,774	794	(1,209)	(9.1)
39	LAKE BRANTLEY	6,548		6,119	59	370	5.7
40	LAKE CONWAY PARK	0,040	8,148	7,645	38	465	5.7
41	LAKE HARRIET ESTATES	26,496	1,696	25,225	1,542	1,425	5.7 5.1
42	LAKEVIEW VILLAS	822	1,030	796	21	1,425	0.6

SUMMARY OF GALLONS OF WATER PUMPED, SOLD AND UNACCOUNTED FOR IN THOUSANDS OF GALLONS

Company: SSU / Total Company

Docket No.: 950495-WS Schedule Year Ended: 12/31/94

Interim [] Final []
Historical [X] Projected []

FPSC Uniform [X] FPSC Non-uniform [X] County Plants [X]

FPSC

Schedule: F-1 W Page 2 of 3

Preparer: Gagnon

Line No.	(1) Plant Name	(2) Gallons Pumped	(3) Gallons Purchased	(4) Gallons Sold	(5) Other Use Gallons	(6) Unaccounted for Gallons (2+3)-(4+5)	(7) UFW Percent
43	LEILANI HEIGHTS	51,602		43,126	3,423	5,053	9.8
44	LEISURE LAKES	8,804		7,293	216	1,295	14.7
45	MARCO SHORES	44,999		31,725	11,357	1,917	4.3
46	MARION OAKS	202,139		170,323	16,297	15,519	7.7
47	MEREDITH MANOR	84,734	478	72,312	10,488	2,412	2.8
48	MORNINGVIEW	4,450		3,946	149	355	B.0
49	OAK FOREST	16,722		12,030	332	4,360	26.1
50	OAKWOOD	0	10,811	10,158	202	451	4.2
51	PALISADES COUNTRY CLUB	17,823	·	11,911	4,165	1,747	9.8
52	PALM PORT	6,215		5,109	338	768	12.4
53	PALM TERRACE	20,122	58,411	63,871	5,268	9,394	12.0
54	PALMS MOBILE HOME PARK	1,625		1,616	48	(39)	(2.4
55	PICCIOLA ISLAND	13,454		10,966	150	2,338	17.4
56	PINE RIDGE	127,313		109,522	10,499	7,292	5.7
57	PINE RIDGE ESTATES	18,000		20,026	106	(2,132)	(11.8
58	PINEY WOODS	19,235		17,203	186	1,846	9.6
59	POINT O' WOODS	24,889		19,035	1,820	4,034	16.2
60	POMONA PARK	13,439		10,876	94	2,469	18.4
61	POSTMASTER VILLAGE	16,067		14,298	164	1,605	10.0
62	QUAIL RIDGE	1,911		1,769	97	45	2.4
63	RIVER GROVE	8,656		7,793	149	714	8.2
64	RIVER PARK	12,182		10,892	181	1,109	9,1
65	ROSEMONT/ROLLING GREEN	19,827		17,979	111	1,737	8.8
66	SALT SPRINGS	33,586		32,025	349	1,212	3.6
67	SAMIRA VILLAS	903		919	3	(19)	(2.1)
68	SARATOGA HARBOUR	2,462		1,983	229	250	10.2
69	SILVER LAKE EST/ W, SHORES	269,418		210,302	39,515	19,601	7.3
70	SILVER LAKE OAKS	1,902		1,797	27	78	4.1
71	SKYCREST	8,567		6,925	174	1,468	17.1
72	ST. JOHNS HIGHLANDS	4,921		2,804	188	1,929	39.2
73	STONE MOUNTAIN	2,845		1,163	10	1,672	58.8
74	SUGAR MILL	38,870		25,439	10,455	2,976	7.7
75	SUGARMILL WOODS	363,667		325,821	15,994	21,852	6.0
76	SUNNY HILLS	58,332		28,322	27,653	2,357	4.0
77	SUNSHINE PARKWAY	27,317		24,435	1,408	1,474	5.4
78	TROPICAL PARK	21,215	15,549	31,472	407	4,885	13.3
79	UNIVERSITY SHORES	343,520	83,716	411,123	915	15,198	3.6
80	VENETIAN VILLAGE	9,040	•	8,577	197	266	2.9
81	WELAKA	3,702		3,423	24	255	6.9
82	WESTMONT	0	13,854	12,182	12	1,660	12.0
83	WINDSONG	5,821	2,440	8,074	23	164	2.0

SUMMARY OF GALLONS OF WATER PUMPED, SOLD AND UNACCOUNTED FOR IN THOUSANDS OF GALLONS

Company: SSU / Total Company
Docket No.: 950495-WS
Schedule Year Ended: 12/31/94
Interim [] Final []
Historical [X] Projected []

FPSC Uniform [X] FPSC Non-uniform [X] County Plants [X]

FPSC Schedule: F-1 W Page 3 of 3 Preparer: Gagnon

Line No.	(1) Plant Name	(2) Gallons Pumped	(3) Gallons Purchased	(4) Gallons Sold	(5) Other Use Gallons	(6) Unaccounted for Gallons (2+3)-(4+5)	(7) UFW Percent
B4	WOODMERE 309,61			183,058	7,171	119,385	38.6
85	WOOTENS	1,002		748	185	69	6.9
86	ZEPHYR SHORES		13,263	11,295	1,304	664	5.0
87	Uniform Totals	7 ,112,468	255,172	6,269,516	292,121	806,003	10.9
	Non-Uniform Plants						
88	BUENAVENTURA LAKES'	624,873		529,976	10,562	84,335	13.5
89	DEEP CREEK	0	227,201	219,086	1,459	6,656	2.9
90	ENTERPRISE (see Deltona)	40.505		40.000		2000	47.0
91	GENEVA LAKE ESTATES	13,585		10,983	263	2,339	17.2
92	KEYSTONE CLUB ESTATES	13,564		11,497	352	1,715	12.6
93	LAKESIDE'	7,710		0 000 007	47 507	7,710	100.0
94	LEHIGH	482,637		399,287	17,587 18,970	65,763 89,916	13.6 4.0
95 96	MARCO ISLAND PALM VALLEY	2,251,192 0	25,936	2,142,306 23,644	0	2,292	4.0 8.8
97	REMINGTON FOREST	11,057	25,536	23,0 44 9,245	101	1,711	15.5
98	SPRING GARDENS 3	8,415		6.750	101	1,665	19.8
99	VALENCIA TERRACE *	32,492		16,332		16,160	49.7
100	Non-Uniform Totals	3,445,525	253,137	3,369,106	49,294	280,262	7.6
	County Plants						
101	GIBSONIA ESTATES	16,077		13,634	0	2,443	15.2
102	HERSHEL HEIGHTS	0	32,490	29,305	464	2,721	8.4
103	LAKE GIBSON ESTATES	97,308		72,697	2,140	22,471	23.1
104	ORANGE HILL/SUGAR CREEK	20,481		18,130	35	2,316	11.3
105	SEABOARD	99,104	162,814	245,300	2,238	14,380	5.5
106	SPRING HILL	3,205,383		2,827,677	17,154	360,552	11.2
107	VALRICO HILLS	53,734		38,464	9,017	6,253	11.6
108	County Totals	3,492,087	195,304	3,245,207	31,048	411,136	11.1
109	Total Company UFW	14,050,080	703,613	12,883,829	372,463	1,497,401	10.1

^{&#}x27;The pump, sold and other uses are as provided by the owner.

²The pump data is for 01 - 03, 1994 and is all that is available. The previous owner did not bill consumption.

³ The pump and sold are as provided by the previous owner.

^{*}The pump data is for 01 - 07, 1994 and is all that is available from the previous owner. Sold is the same time period.

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Company:SSU/Total Company Docket No. 950495-WS

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94 Interim [X] Final [X]

Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summary of the reque used and useful percentages for each category of Source of Supply. Water Treatment Plant and Transmission and Distribution plant for 1994, 1995 and 1995.

FPSC Page 1 of 14 Preparer: Bliss Recap: F-5,F-7

							FPSC UNIFORM	FPSC UNIFORM	FPSC UNIFORM
Line No.	(1) Description Cour	(2) Composite Total Company	(3) Composite Conventional Treatment	(4) Composite Reverse Osmosis Treatment	(5) Composite Uniform Plants	(6) Composite County Plants	(7) 1518 Amelia isiand Nassau	(8) 990 Apache Shores Clirus	(9) 332 Apple Valley Seminole
1	SOURCE of SUPPLY and PUMPING:								
2	Supply Wells								
3	Requested U & U 1994 [1]	84.91%	N/A	NA	90.85%	87.22%	93.32%	56.11%	100.00%
4	Requested U & U 1995 [1]	94.37%	NA	NA	92.23%	91.17%	100,00%	56.11%	100.00%
5	Requested U & U 1996 [2]	96.02%	92.96%	98.63%	NA	94.03%	100.00%	66.87%	100.00%
7	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	67.70%	25.30%	100.00%
8	High Service Pumps								
9	Requested U & U 1994 [1]	92.12%	N/A	N/A	88.36%	85.50%	100.00%	N/A	100.00%
10	Requested U & U 1996 [1]	92.16%	N/A	N/A	92.15%	85,49%	100,00%	N/A	100.00%
11	Requested U & U 1995 [2]	96,91%	93.81%	100.00%	N/A	92,41%	100.00%	N/A	100.00%
12	U&U PER ORDER	NA	N/A	N/A	N/A	N/A	84.20%	N/A	100.00%
13									
14	WATER TREATMENT PLANT:								
15 16	Water Treatment Equipment [4]	00 500	51/5	ALLA	55 460	N/A	N/A	N/A	N/A
17	Requested U & U 1994 [1] Requested U & U 1995 [1]	96.50% 97.25%	N/A N/A	N/A N/A	87.48% 92.74%	N/A	N/A	N/A N/A	N/A N/A
18	Requested U & U 1995 [2]	97.81%	94.08%	99.66%	94.74% N/A	N/A	N/A	N/A	N/A
19	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
20	OBO FER ORDER	DIA	IWA	144	IWE	INA	IWA	len	1414
21	TRANSMISSION AND DISTRIBUTION:								
22	Finished Water Storage								
23	Requested U & U 1994 [1]	98.28%	N/A	N/A	96,80%	100.00%	100.00%	N/A	100.00%
24	Requested U & U 1995 [1]	97.76%	N/A	N/A	97.76%	100,00%	100.00%	N/A	100.00%
25	Requested U & U 1996 [2]	99.29%	99.36%	99.00%	N/A	100.00%	100.00%	N/A	100.00%
26	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	100.00%	N/A	100.00%
27									
26	Hydropneumatic Tanks								
29	Requested U & U 1994 [1]	100.00%	N/A	N/A	100,00%	100.00%	100,00%	100.00%	100.00%
30	Requested U & U 1995 [1]	100.00%	N/A	N/A	100,00%	100,00%	100.00%	100.00%	100.00%
31	Requested U & U 1996 [2]	100.00%	100.00%	100.00%	N/A	100.00%	100.00%	100.00%	100.00%
32	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	100.00%	61.00%	100.00%
33									
34	Transmission and Distribution							4-51	
36	Requested U & U 1994 [3]	62.62%	N/A	NA	67,04%	73.54%	100.00%	55.00%	100.00%
36	Requested U & U 1995 [3]	63.93%	N/A	N/A	67.76%	75.36%	100.00%	55.00%	100.00%
37 36	Requested U & U 1996 [3] U&U PER ORDER	75.02% N/A	75.73% N/A	67.15% N/A	N/A N/A	77.17% N/A	100.00%	55.00% 55.00%	100.00%
30	(1) Besed on a 18 month marrin reserve	N/A	PVA	N/A	IN/AL	MA	100,0076	30.0076	100.00%

^[1] Based on a 18 month margin reserve.

consist of all plants except the following:

Buenavertura Lakes Deep Creek

Enterprise

Geneva Lake Estates

Keystone Club Estates

Lakeside Lehigh

Marco Island

Palm Velley

Remington Forest

Spring Gardens

Velencia Terrace

For 1995, Conventional Trastment consists of all plants except Burnt Store and Marco Island, which are included in the Reverse Osmosia Treatment class.

^[2] Based on a 3 year margin reserve.

^[3] Based on a 1 year margin reserve
[4] Chlorination equipment has been included as 100% U/U.

Note: For 1994 and 1995, the Composite Uniform percentages

Company:SSU/Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X]

Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Exprenation: This schedule represents a summary of the requested used and useful percentages for each category of Source of Supply, Water Treatment Plant and Transmission and Distribution plant for

FPSC Page 2 of 14 Preparer: Bliss Recap: F-5,F-7

			FPSC UNIFORM	FPSC UNIFORM	FPSC UNIFORM	FPBC UNIFORM	FPBC UNIFORM	FPSC UNRFORM	FPSC UNIFORM	FPSC UNIFORM
	(1)		(2) 784	(3)	(4) 472	(5) 2202	(6) 555	(7) 335	(8) 1117	(9) 906
Line			Bay Lake	Beacon	Beecher's	Burnt	Carlton		Citrus	Citrus
No.	Description Esta	Estates	Hills	Point	Store	Village	Chuluota	Park	Springs	
		County	Osceola	Duvei	Putnem	Les	Lake	Seminole	Marion	Citrus
1	SOURCE of SUPPLY and PUMPING:				Purchased					
2	Supply Wells				- di ciiased					
3	Requested U & U 1994 [1]		100.00%	78.41%	N/A	80.10%	100.00%	98.50%	100.00%	100.00%
4	Requested U & U 1995 [1]		100.00%	90.50%	N/A	80.10%	100.00%	98.50%	100.00%	100.00%
5	Requested U & U 1996 [2]		100.00%	100,00%	N/A	100.00%	100.00%	50.43%	100.00%	100.00%
6	UAU PER ORDER		100.00%	58.90%	N/A	60.10%	100.00%	98.60%	100.00%	100.00%
7										
8	High Service Pumps									
	Requested U & U 1994 [1]		N/A	100.00%	N/A	100.00%	N/A	100.00%	N/A	NA
10	Requested U & U 1995 [1]		N/A	100.00%	N/A	100.00%	N/A	100.00%	N/A	NA
11	Requested U & U 1996 [2]		N/A	100.00%	NA	100.00%	N/A	97.03%	N/A	100.00%
12	U&U PER ORDER		N/A	100.00%	N/A	100.00%	N/A	100.00%	N/A	N/A
13										
14	WATER TREATMENT PLANT:									
15	Water Treatment Equipment [4]									
18	Requested U & U 1984 [1]		N/A	N/A	N/A	100.00%	N/A	N/A	N/A	N/A
17	Requested U & U 1995 [1]		N/A	N/A	N/A	100.00%	N/A	N/A	N/A	N/A
18	Requested U & U 1998 [2]		N/A	N/A	N/A	98.77%	N/A	N/A	N/A	N/A
19	U&U PER ÖRDER		N/A	N/A	N/A	100,00%	N/A	N/A	N/A -	N/A
20										
21	TRANSMISSION AND DISTRIBUTION:									
22	Finished Water Storage									
23	Requested U & U 1994 [1]		N/A	100.00%	N/A	55.06%	N/A	100.00%	N/A	N/A
24	Requested U & U 1995 [1]		N/A	100.00%	N/A	59.43%	N/A	100.00%	N/A	N/A
25	Requested U & U 1996 [2]		N/A	100.00%	N/A	84.75%	N/A	100.00%	N/A	100.00%
26	U&U PER ORDER		N/A	100.00%	N/A	46.90%	N/A	75.00%	N/A	N/A
27										
28	Hydropneumatic Tanka									
29	Requested U & U 1994 [1]		100.00%	100.00%	N/A	100.00%	100.00%	100.00%	100,00%	100.00%
30	Requested U & U 1995 [1]		100.00%	100.00%	N/A	100.00%	100.00%	100.00%	100.00%	100.00%
31	Requested U & U 1999 [2]		100.00%	100.00%	N/A	100.00%	100.00%	100.00%	100.00%	100.00%
32 33	U&U PER ORDER		100.00%	100.00%	N/A	100.00%	84.00%	100.00%	56.00%	100.00%
34	Total Control									
35	Transmission and Distribution		70 700		400 0001	40 8001	40.00-		400.000	
36	Requested U & U 1994 [3] Requested U & U 1995 [3]		70.50%	97.00%	100.00%	13.70%	40.00%	100.00%	100.00%	21.00%
37	Requested U & U 1995 [3]		72.10%	100.00%	100.00%	13.70%	42.84%	100.00%	100.00%	21.00%
38	U&U PER ORDER		73.70%	100.00%	100.00%	13.70%	45.89%	100.00%	100.00%	42.71%
30	DAU PER UNDER		84.00%	97.00%	100.00%	13.70%	31.00%	100.00%	100.00%	21.00%

- [1] Based on a 16 month margin reserve.
- [2] Based on a 3 year margin reserve.
- [3] Based on a 1 year margin reserve
- [4] Chlorination equipment has been included as 100% U/U.

Note: For 1994 and 1995, the Composite Uniform percentages

consist of all plants except the following: Bueneventura Lakes

Deep Creek

Enterprise

Geneva Lake Estates

Keystone Club Estates

Lehigh

Marco Island

Paim Valley Remington Forest

Spring Gardens

For 1996, Conventional Treatment consists of all plants except Burnt Store and Marco Island, which are included in the Reverse Osmosis Treatment class.

Company:SSU/Total Company Docket No. 950495-WS

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X]

Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summery of the requested used and useful percentages for each category of Source of Supply, Water Treatment Plant and Transmission and Distribution plant for 1994, 1995 and 1998.

FP\$C Page 3 of 14 Preparer: Bliss Recap: F-5,F-7

		FPSC UNIFORM	FPSC LIMIFORM	FPSC UNIFORM	FPSC UNIFORM	FPSC UNIFORM	FPSC UNIFORM	FPSC UNIFORM	FP8C UNIFORM
Line No.	(1) Description Coun	(2) 984 Crystal River	(3) 105 Daetwyler Shores Orange	(4) 1806 Deltona Lakes Volusia	(5) 336 Dol Ray Manor Seminole	(6) 334 Druid Hille Seminole	(7) 857 East Lake Harris EsL Lake	(8) 324 Fern Park Seminole	(9) 552 Fern Terrace
_		ily Ordus	Olarige .	AOMISIN	Serillinae	Seminore	LAKO	Serranue	<u>Lake</u>
1	SOURCE of SUPPLY and PUMPING:		Purchased						
2	Supply Welle	AT 444							
3	Requested U & U 1994 [1] Requested U & U 1995 [1]	37.13%	N/A	61.92%	100.00%	83.61%	100.00%	100.00%	100.00%
:	Requested U & U 1996 [2]	39.67% 63.54%	N/A	65.54%	100.00%	83.81%	100.00%	100.00%	100.00%
6	U&U PER ORDER	100.00%	N/A	92.65%	100.00%	100.00%	100.00%	100.00%	100.00%
7	OBO FER ORDER	100.00%	N/A	98.00%	100.00%	100.00%	100.00%	100.00%	100,00%
5	High Service Pumpa								
9	Requested U & U 1994 [1]	N/A	N/A	81.90%	31.73%	100.00%	N/A	100,00%	N/A
10	Requested U & U 1995 [1]	N/A	N/A	81.90%	31.73%	100.00%	N/A	100.00%	N/A
11	Requested U & U 1996 (2)	N/A	N/A	100,00%	37.00%	100.00%	N/A	100.00%	N/A
12	U&U PER ORDER	N/A	N/A	100.00%	100.00%	100.00%	N/A	100.00%	N/A
13									
14	WATER TREATMENT PLANT:								
15	Water Treatment Equipment [4]								
16	Requested U & U 1994 [1]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
17	Requested U & U 1995 [1]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
18	Requested U & U 1996 [2]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
19	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
20									
21	TRANSMISSION AND DISTRIBUTION:								
22	Finished Water Storage								
23	Requested U & U 1994 [1]	N/A	N/A	100.00%	100.00%	100.00%	N/A	100.00%	N/A
24	Requested U & U 1985 [1]	N/A	N/A	100.00%	100.00%	100.00%	N/A	100.00%	N/A
25	Requested U & U 1996 [2]	N/A	N/A	100.00%	100.00%	100.00%	N/A	100.00%	N/A
26 27	U&U PER ORDER	N/A	N/A	100.00%	100.00%	100.00%	N/A	100.00%	N/A
26	Mudanan ayanstin Tanka								
29	Hydropneumatic Tanke Requested U & U 1994 [1]	100.00%	N/A	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
30	Requested U & U 1995 [1]	100.00%	N/A	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
31	Requested U & U 1996 [2]	100.00%	N/A	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
32	U&U PER ORDER	100.00%	N/A	100.00%	100.00%	100.00%	70.00%	100,00%	50.00%
33	OGO PER ORDER	100.00%	NA	100.00%	100,00%	100.00%	70.00%	100.00%	50,00%
34	Transmission and Distribution								
35	Requested U & U 1994 [3]	100.00%	100.00%	69.30%	100.00%	100.00%	100.00%	100.00%	100.00%
36	Requested U & U 1985 [3]	100.00%	100.00%	69.30%	100.00%	100.00%	100.00%	100.00%	100.00%
37	Raquested U & U 1996 [3]	100.00%	100.00%	69.30%	100.00%	100.00%	100.00%	100.00%	100.00%
36	V&U PER ORDER	100.00%	100.00%	69.30%	100.00%	100.00%	100.00%	100.00%	100.00%
	/11 Perced on a 18 month mercin massus								

^[1] Based on a 18 month margin reserve.

consist of all plants except the following:

Bueneventura Lakes

Deep Creek

Enterprise

Geneva Lake Estates Keystons Club Estates

Lakeside

Lehigh Marco Island

Palm Valley

Remington Forest

Spring Gardens Valencia Terrace

For 1998. Conventional Treatment consists of all plants except Burnt Store and Marco Island, which are included in the Reverse Osmosis Treatment class.

^[2] Based on a 3 year margin reserve

^[3] Based on a 1 year margin reserve [4] Chlorination coulpment has been included as 100% U/U.

Note: For 1994 and 1995, the Composite Uniform percentages

Company:SSU/Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X]

Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summary of the requested used and useful percentages for each category of Source of Supply, Water Treatment Plant and Transmission and Distribution plant for 1994, 1995 and 1995.

FPSC Page 4 of 14 Preparer: Bliss Recap: F-5,F-7

		FPSC UNIFORM	FPSC UNIFORM	FPSC UNIFORM	FP8C UNIFORM	FPSC UNIFORM	FPSC UNIFORM	FP8C UNIFORM	FPBC UNIFORM
Line No.	(1) Description	(2) 673 Fisherman's Haven	(3) 772 Fountsins	(4) 679 Fox Run	(5) 555 Friendly Center	(6) 992 Golden Terrace	(7) 988 Gospei Island	(8) 575 Grand Terrace	(9) 326 Harmony Homes
	Cour	nty <u>Martin</u>	Osceola	Martin	Lake	Citrus	Cltrus	Lake	Seminole
1	SOURCE of SUPPLY and PUMPING:					Purchased			
2	Supply Wells								
3	Requested U & U 1994 [1]	100.00%	100.00%	12.94%	100.00%	N/A	100.00%	100.00%	100.00%
4	Requested U & U 1996 [1]	100.00%	100.00%	14.16%	100.00%	N/A	100.00%	100.00%	100.00%
5	Requested U & U 1996 [2]	100.00%	100.00%	19.07%	100.00%	N/A	100.00%	100.00%	100.00%
6 7	U&U PER ORDER	100.00%	100.00%	100.00%	100.00%	N/A	100.00%	100.00%	100.00%
6	High Service Pumpa								
9	Requested U & U 1994 [1]	N/A	56.40%	100.00%	N/A	N/A	N/A	N/A	N/A
10	Requested U & U 1995 [1]	N/A	60.00%	100.00%	N/A	N/A	N/A	N/A	N/A
11	Requested U & U 1996 [2]	N/A	84.00%	100.00%	N/A	N/A	N/A N/A	N/A N/A	N/A N/A
12	U&U PER ORDER	N/A	37.00%	100.00%	N/A	N/A	N/A	N/A	NA
13	WATER TREATMENT OF ANY								
14 15	WATER TREATMENT PLANT: Water Trastment Equipment [4]								
16	Requested U & U 1994 [1]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
17	Requested U & U 1995 [1]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
15	Requested U & U 1996 [2]	N/A	N/A	N/A	N/A	N/A	N/A	NA	N/A
19	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
20	SEO PER ORGER	740	140	140	, and			1071	
21	TRANSMISSION AND DISTRIBUTION:								
22	Finished Water Storage								
23	Requested U & U 1994 [1]	N/A	100.00%	100.00%	N/A	N/A	N/A	N/A	N/A
24	Requested U & U 1995 [1]	N/A	100.00%	100.00%	N/A	N/A	N/A	N/A	N/A
25	Requested U & U 1996 [2]	N/A	100.00%	100.00%	N/A	N/A	N/A	N/A	N/A
26 27	U&U PER ORDER	N/A	100.00%	100.00%	N/A	N/A	N/A	N/A	N/A
28	Hydropneumatic Tanke								
29	Requested U & U 1994 [1]	100.00%	100.00%	100.00%	100.00%	N/A	100.00%	100.00%	100.00%
30	Requested U & U 1996 [1]	100.00%	100.00%	100.00%	100.00%	N/A	100.00%	100.00%	100.00%
31	Requested U & U 1996 [2]	100.00%	100.00%	100.00%	100.00%	N/A	100.00%	100.00%	100.00%
32 33	U&U PER ORDER	15,00%	100.00%	100.00%	100.00%	N/A	100.00%	100.00%	90.00%
34	Transmission and Distribution								
35	Requested U & U 1994 [3]	100.00%	37.62%	100.00%	100.00%	100.00%	36.00%	100.00%	100.00%
36	Requested U & U 1995 [3]	100.00%	45.60%	100,00%	100,00%	100.00%	11.77%	100.00%	100.00%
37	Requested U & U 1996 [3]	100.00%	53.59%	100.00%	100,00%	100,00%	12.34%	100.00%	100.00%
38	U&U PER ORDER	100.00%	14.00%	100.00%	100.00%	100.00%	36.00%	100.00%	100.00%

^[1] Based on a 16 month margin reserve.

consist of all plants except the following:

Buenaventura Lakes

Deep Creek

Enterprise

Geneva Lake Estates

Keystone Club Estates

Lakeside

Lehigh

Marco Island

Paim Valley

Remengton Forest

Spring Gardens Valencia Terrace

For 1996, Conventional Treatment consists of all plants except Burnt Store and Marco Island, which are included in the Reverse Osmosis Treatment class.

^[2] Based on a 3 year margin reserve.

^[3] Based on a 1 year margin reserve

^[4] Chlorination equipment has been included as 100% U/U.
Nota: For 1994 and 1995, the Composite Uniform percentages

Company:SSU/Total Company Docket No. 950495-WS

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94 Interim [X] Final [X]

Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summary of the requested used and useful percentages for each category of Source of Supply, Water Treatment Plant and Transmission and Distribution plant for 1994, 1995 and 1996.

FPSC Page 5 of 14 Preparer: Bilas Recap: F-5,F-7

			FPSC UNIFORM	FPSC UNIFORM	FPSC UNIFORM	FPSC UNIFORM	FPBC UNIFORM	FPBC UNIFORM	FPSC UNIFORM	FPSC UNIFORM
Line No.	(1) Description	438 Hermits	(3) 658 Hobby Hills Lake	(4) 873 Holiday Haven Lake	(5) 121 Holiday Heights Orange	(6) 870 Imperial Terrace Lake	(7) 780 Intercession City Oscaola	(6) 470 Interlachen Park Manor Putnam	(9) 1802 Jungle Den Volusia	
1	SOURCE of SUPPLY and PUMPING:				Purchased					Purchaes
2	Supply Wells									
3	Requested U & U 1994 [1]		100.00%	39.39%	N/A	100.00%	100,00%	100,00%	56.30%	N/A
4	Requested U & U 1995 [1]		100,00%	39.97%	N/A	100.00%	100.00%	100.00%	56.30%	N/A
5	Requested U & U 1998 [2]		100.00%	47.94%	N/A	100,00%	100,00%	100.00%	56.30%	N/A
6 7	U&U PER ORDER		100.00%	43,20%	NA	100.00%	100.00%	100.00%	56,30%	N/A
8	High Service Pumps									
9	Requested U & U 1994 [1]		87.18%	N/A	N/A	N/A	N/A	N/A	100.00%	N/A
10	Requested U & U 1995 [1]		87.20%	N/A	N/A	N/A	N/A	N/A	100,00%	N/A
11	Requested U & U 1995 [2]		98.88%	N/A	N/A	N/A	N/A	N/A	100.00%	N/A
12 13	U&U PER ORDER		60.60%	N/A	N/A	N/A	NA	N/A	100.00%	N/A
14	WATER TREATMENT PLANT:									
18	Water Treatment Equipment [4]									
18	Requested U & U 1994 [1]		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
17	Requested U & U 1995 [1]		N/A	N/A	N/A	N/A	NA	N/A	N/A	NA
18	Requested U & U 1996 [2]		N/A	N/A	N/A	NA	N/A	N/A	NA	N/A
19	U&U PER ORDER		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
20										
21	TRANSMISSION AND DISTRIBUTION:									
22 23	Finished Water Storage			.144	6176	N/A	N/A	N/A	100.00%	N/A
23	Requested U.S. U. 1994 [1]		100.00%	N/A	N/A N/A	N/A	N/A N/A	N/A	100.00%	N/A
25	Requested U & U 1995 [1]		100.00% 100.00%	N/A N/A	N/A N/A	N/A	N/A	N/A	100.00%	N/A
26	Requested U & U 1995 [2] U&U PER ORDER		100.00%	N/A N/A	N/A	N/A	N/A	N/A	100.00%	N/A
27	040 FER ORDER		100.00%	N/A	N/A	IVA	IVA	IVA	100.0076	TWA.
26	Hydropneumatic Tanks									
29	Requested U & U 1994 [1]		100.00%	100.00%	N/A	100.00%	100.00%	100.00%	100.00%	N/A
38	Requested U & U 1995 [1]		100.00%	100.00%	N/A	100.00%	100.00%	100.00%	100.00%	N/A
31	Requested U & U 1995 [2]		100.00%	100.00%	N/A	100.00%	100,00%	100.00%	100.00%	N/A
32 33	U&U PER ORDER		75.90%	87.50%	NA	100.00%	100.00%	78.00%	64.00%	N/A
34	Transmission and Distribution									
35	Requested U & U 1994 [3]		50.04%	100.00%	70.00%	100.00%	100.00%	47.11%	61.18%	100,00%
36	Requested U & U 1995 [3]		50.23%	100.00%	70.00%	100.00%	100.00%	48.06%	81.69%	100.00%
37	Requested U & U 1996 [3]		50.41%	100,00%	70.00%	100.00%	100.00%	49.02%	62_20%	100,00%
36	ULU PER ORDER		49.40%	100.00%	70.00%	100.00%	100.00%	44.00%	81.50%	100.00%

- [1] Based on a 18 month margin reserve.
- [2] Based on a 3 year margin reserve
- [3] Based on a 1 year margin reserve

[4] Chlorination equipment has been included as 100% U/U.
Note: For 1994 and 1995, the Composite Uniform percentages

consist of all plants except the following:

Buenaventura Lakes Deep Creek

Deep Creek Enterprise

Geneva Lake Estates

Keystone Club Estates

Lakeside

Lehigh

Marco Island

Palm Valley

Remington Forest

Spring Gardens Valencia Terrace

For 1986, Conventional Treatment consists of all plants except Burnt Store and Marco Island, which are included in the Reverse Osmose Treatment class

Company: SSU/Total Company Docket No. 950495-WS

Schedule Year Ended: 12/31/98, 12/31/95, 12/31/94

Interim [X] Final [X]

Historical [X] Projected [X] FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X] Explanation: This schedule represents a summary of the requested used and useful percentages for each category of Source of Supply, Water Treatment Plant and Transmission and Distribution plant for 1994, 1995 and 1998.

FPSC Page 6 of 14 Preparer: Bliss Recap: F-5,F-7

		FPEC UNIFORM	FP8C UNIFORM	FPBC UNIFORM	FPSC UNIFORM	FPSC UNIFORM	FPSC UNIFORM	FP8C UNIFORM	FP8C UNIFORM
Line	(1)	(2) 1094 Keyetone	(3) 1701	(4) 773	(5) 326 Lake	(8) 104 Lake	(7) 323 Lake	(6) 1054 Lekeview	(9) 676 Leileni
No.	Description Co	Heights unty Clay	Kingewood Brevard	Caceola	Brantley Seminole	Conway Orange	Harriet Seminole	Villes Clay	Heights Martin
1	SOURCE of SUPPLY and PUMPING:		Purchased			Purchased			
2	Supply Welle	85.96%	N/A	85.12%	100.00%	N/A	100.00%	100.00%	100.00%
3	Requested U & U 1994 [1]	58.91%	N/A	100.00%	100.00%	N/A	100.00%	100.00%	100.00%
- 1	Requested U & U 1995 [1]	70.97%	N/A	100.00%	100.00%	N/A	100.00%	100.00%	100.00%
5	Requested U & U 1996 [2]			100.00%	100.00%	N/A	100.00%	100.00%	100.00%
6	U&U PER ORDER	47.10%	N/A	100.00%	100.00%	IVA	100,007	100.00%	100.00 /4
6	High Service Pumps								
9	Requested U & U 1994 [1]	N/A	N/A	100.00%	100.00%	N/A	100.00%	N/A	N/A
10	Requested U & U 1995 [1]	N/A	N/A	100.00%	100.00%	N/A	100.00%	N/A	N/A
11	Requested U & U 1995 [2]	N/A	N/A	100.00%	100.00%	N/A	100.00%	N/A	N/A
12	U&U PER ORDER	. N/A	N/A	100.00%	100.00%	N/A	100.00%	N/A	N/A
13									
14	WATER TREATMENT PLANT:								
15	Water Trestment Equipment [4]								
15	Requested U & U 1994 [1]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
17	Requested U & U 1995 [1]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
15	Requested U & U 1996 [2]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
19	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
20									
21	TRANSMISSION AND DISTRIBUTION:								
22	Finished Water Storage								
23	Requested U & U 1994 [1]	100.00%	N/A	100.00%	100.00%	N/A	100.00%	N/A	N/A
24	Requested U & U 1995 [1]	100.00%	N/A	100.00%	100.00%	N/A	100,00%	N/A	N/A
26	Requested U & U 1996 [2]	100.00%	N/A	100.00%	100,00%	N/A	100.00%	N/A	N/A
26	U&U PER ORDER	100.00%	N/A	100.00%	100.00%	N/A	100.00%	N/A	N/A
27									
26	Hydropneumatic Tanks								
29	Requested U & U 1994 [1]	100.00%	N/A	100.00%	100.00%	N/A	100.00%	100.00%	100.00%
30	Requested U & U 1995 [1]	100.00%	N/A	100.00%	100.00%	N/A	100.00%	100.00%	100.00%
31	Requested U & U 1996 [2]	100,00%	N/A	100.00%	100.00%	N/A	100.00%	100.00%	100.00%
32	U&U PER ORDER	71.30%	N/A	100.00%	100.00%	N/A	100.00%	30.00%	59.00%
33						.27			
34	Transmission and Distribution								
36	Requested U & U 1994 [3]	66,40%	100.00%	96,04%	100.00%	97.00%	100.00%	100.00%	100.00%
35	Requested U & U 1998 [3]	66.40%	100.00%	100.00%	100.00%	97.00%	100.00%	100.00%	100.00%
37	Requested U & U 1998 [3]	66.40%	100.00%	100.00%	100.00%	97,00%	100.00%	100.00%	100.00%
36	U&U PER ORDER	66.40%	100.00%	44,35%	100.00%	97.00%	100.00%	100.00%	100,00%
	[1] Resed on a 18 month marrie masses							, •	/ •

- [1] Based on a 18 month margin reserve.
- [2] Based on a 3 year margin reserve.

|3] Based on a 1 year margin reserve
|4] Chlorination equipment has been included as 100% U/U. Note: For 1994 and 1996, the Composite Uniform percentages consist of all plants except the following:

Buenaventura Lakes

Deep Greek

Enterprise

Geneva Lake Estates

Keystone Club Estates

Lakeside

Lahigh

Marco Island

Palm Valley

Remington Forest Spring Gardens

Valencia Terrace

For 1996, Conventional Treatment consists of all plants except Burnt Store and Merco Island, which are included in the Reverse Osmosis Treatment class.

Company:SSU/Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X]

Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This achedule represents a summary of the requested used and useful percentages for each category of Source of Supply, Water Treatment Plant and Transmission and Distribution plant for 1994, 1995 and 1996.

FPSC Page 7 of 14 Preparer: Bliss Recap: F-5,F-7

	(1)	FPSC URRFORM	FPBC UNIFORM	(4) 12 1108 CO Marion 98 Oaks	(5) 330 Meredith Manor Seminole	(6) 562 Morningview Lake	FPSC UNIFORM (7) 993 Oak	(8) 1702 Oakwood Breyard	FP8C UNIFORM (9) 579
Line		(2) 2401 Leisure	(3) 2602 Marco						
No.	Description Cou	Lakes inty Hightenda	Shores Collier				Forest Citrus		Pallsades Lake
1	SOURCE of SUPPLY and PUMPING:							Purchased	
2	Suppty Wells Requested U & U 1994 [1]	100,00%	N/A	56,22%	82.70%	100,00%	100.00%	N/A	100.00%
Ä	Requested U & U 1998 [1]	100.00%	N/A	73.15%	82.77%	100.00%	100.00%	N/A	100.00%
- 7	Requested U & U 1996 [2]	100.00%	N/A	100.00%	92.92%	100.00%	100.00%	N/A	100,00%
	U&U PER ORDER	100.00%	N/A	83,70%	80.10%	100.00%	100.00%	NIA	86.80%
7	GEG PER ORDER	100.00%	NA	63.74%	0U.1U76	100.00%	100.00%	MA	86.60%
6	High Service Pumpa								
9	Requested U & U 1994 [1]	100.00%	96.92%	100.00%	100.00%	N/A	N/A	N/A	N/A
10	Requested U & U 1998 [1]	100.00%	100.00%	100.00%	100.00%	ΝA	N/A	N/A	N/A
11	Requested U & U 1996 [2]	100.00%	100.00%	100.00%	100.00%	N/A	N/A	N/A	N/A
12	U&U PER ORDER	100,00%	68.20%	100.00%	100.00%	N/A	N/A	N/A	N/A
13									
14	WATER TREATMENT PLANT:								
16	Water Treatment Equipment [4]								
16	Requested U & U 1994 [1]	N/A	70.40%	N/A	N/A	N/A	N/A	N/A	N/A
17	Requested U & U 1995 [1]	N/A	65.00%	N/A	N/A	N/A	N/A	N/A	N/A
16	Requested U & U 1998 [Z]	N/A	100.00%	N/A	N/A	N/A	N/A	N/A	N/A
19	U&U PER ORDER	N/A	48.00%	N/A	N/A	N/A	N/A	N/A	N/A
20									
21	TRANSMISSION AND DISTRIBUTION:								
22	Finished Water Storage								
23	Requested U & U 1994 [1]	100.00%	66.16%	100.00%	100.00%	N/A	N/A	N/A	N/A
24	Requested U & U 1995 [1]	100.00%	100.00%	100.00%	100.00%	N/A	N/A	N/A	N/A
25	Requested U & U 1996 [2]	100.00%	100.00%	100.00%	100.00%	N/A	N/A	N/A	N/A
26	U&U PER ORDER	100.00%	58.90%	100.00%	100.00%	N/A	N/A	N/A	N/A
27									
26	Hydropneumatic Tanks								
29	Requested U & U 1994 [1]	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	N/A	100.00%
30	Requested U & U 1995 [1]	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	N/A	100.00%
31	Requested U & U 1998 [Z]	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	N/A	100.00%
32	U&U PER ORDER	100.00%	100.00%	100.00%	100.00%	100.00%	43.20%	N/A	60.00%
33									
34	Trensmission and Distribution								
35	Requested U & U 1994 [3]	75.00%	88.70%	34.40%	88.20%	100.00%	60.70%	100.00%	28.13%
36	Requested U & U 1995 [3]	75.00%	97.26%	34.40%	65.20%	100.00%	50.70%	100.00%	34.11%
37	Requested U & U 1999 [3]	75.00%	100.00%	68.83%	85.20%	100.00%	51.28%	100.00%	40.08%
36	U&U PER ORDER	75.00%	70.70%	34,40%	85.20%	100.00%	50.70%	100.00%	6.30%
	(d) Boned on a 48 month marrie recent								

^[1] Based on a 18 month margin reserve.

Buenaventura Lakes Deep Creek

Enterprise

Geneva Lake Estates

Keystone Club Estates

Lakeside

Lehigh

Marco Island

Palm Valley Remington Forest

Spring Gardens

Valencia Tarrace

For 1995, Conventional Treatment consists of all plants except Burnt Store and Marco Island, which are included in the Reverse Osmosis Treatment class.

^[2] Based on a 3 year margin reserve.

^[3] Based on a 1 year margin reserve

^[4] Chlorination equipment has been included as 100% U/U.

Note: For 1994 and 1995, the Composite Uniform percentages

consist of all plants except the following:

Company: SSU/Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X]

Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summary of the requested used and useful percentages for each category of Source of Supply, Water Treatment Plant and Transmission and Distribution plant for 1994, 1995 and 1996.

FPSC Page 6 of 14 Preparer: Bliss Recap: F-5,F-7

		FPSC UNIFORM	FPSC UNIFORM	FPSC UNIFORM	(5) 564 Picciola Island Lake	(6) 907 Pine Ridge	(7) 782 Pine Ridge Estates Osceole	(8) 653 Piney Woods Lake	(9) 987 Point O'Woods Citrus
Line No.	(1) Description Cou	(2) 440 Paim Port Inty Putnem	(3) 1429 Palm Terrace Pasco	(4) 859 Peims Mobile Home Park Lake					
1	SOURCE of SUPPLY and PUMPING:								
2	Supply Wells								
3	Requested U & U 1994 [1]	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
4	Requested U & U 1995 [1]	100.00%	100,00%	100.00%	100,00%	100.00%	21.98%	100.00%	100.00%
5	Requested U & U 1996 [2]	100.00%	100.00%	100.00%	100.00%	100.00%	34.14%	100.00%	100.00%
6	U&U PER ORDER	100.00%	100,00%	28.80%	100.00%	100.00%	100.00%	100.00%	100.00%
7									
8	High Service Pumps								
9	Requested U & U 1994 [1]	80.48%	N/A	N/A	N/A	N/A	100.00%	100.00%	N/A
10	Requested U & U 1995 [1]	87.42%	N/A	N/A	N/A	N/A	100.00%	100.00%	N/A
11	Requested U & U 1995 [2]	100.00%	N/A	N/A	N/A	N/A	100.00%	100.00%	N/A
12 13	U&U PER ORDER	29.50%	N/A	N/A	N/A	N/A	100.00%	100.00%	N/A
14	WATER TREATMENT PLANT:								
15	Water Treatment Equipment [4]								
18	Requested U & U 1994 [1]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
17	Requested U & U 1995 [1]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
18	Requested U & U 1996 [2]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
19	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
20			100	,	100		INFA		
21	TRANSMISSION AND DISTRIBUTION:								
22	Finished Weter Storage								
23	Requested U & U 1994 [1]	71.54%	N/A	N/A	N/A	N/A	100.00%	100.00%	N/A
24	Requested U & U 1995 [1]	71.50%	N/A	N/A	N/A	N/A	100.00%	100.00%	N/A
25	Requested U & U 1998 [2]	100.00%	N/A	N/A	N/A	N/A	100.00%	100.00%	N/A
25	U&U PER ORDER	23.60%	N/A	N/A	N/A	N/A	100.00%	100.00%	N/A
27									
26	Hydropneumatic Tanks								
26	Requested U & U 1994 [1]	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
30	Requested U & U 1995 [1]	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
31	Requested U & U 1996 [2]	100.00%	100.00%	100,00%	100.00%	100.00%	100.00%	100.00%	100.00%
32	U&U PER ORDER	30.00%	80.00%	100.00%	53.00%	92.00%	100.00%	90.00%	100.00%
33									
34	Transmission and Distribution								
35	Requested U & U 1994 [3]	75,11%	100.00%	89.00%	100.00%	20,00%	100.00%	78.42%	66.20%
36	Requested U & U 1995 [3]	77.66%	100.00%	69.00%	100.00%	21.35%	100,00%	78.93%	68.31%
37	Requested U & U 1996 [3]	80.22%	100.00%	69.00%	100.00%	100.00%	100.00%	79.44%	90.43%
36	U&U PER ORDER	67.50%	100.00%	69.00%	100.00%	20.00%	100.00%	76.50%	83.50%

^[1] Based on a 18 month margin reserve.

Note: For 1994 and 1995, the Composite Uniform percentages

consist of all plants except the following:

Buenaventura Lakes

Deep Creek

Enterprise

Geneva Lake Estatas

Keyslone Club Estates

Lakeskie

Lehigh Marco Island

Petro Valley

Remington Forest

Spring Gardens

Valencia Terrace

For 1995, Conventional Treatment consists of all plants except Burnt Store and Marco Island, which are included in the Reverse Osmosis Treatment class.

^[2] Based on a 3 year margin reserve.

^[3] Based on a 1 year margin reserve

^[4] Chlorination equipment has been included as 100% U/U.

Company:SSU/Total Company Docket No. 950495-WS Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94 Interim [X] Final [X] Historical [X] Projected [X] FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This achedule represents a summery of the requested used and useful percentages for each category of Source of Supply, Water Treatment Plant and Transmission and Distribution plant for 1994, 1995 and 1998,

FP\$C Page 9 of 14 Preparer: Bliss Recap: F-5,F-7

		FP8C UNIFORM	FPBC UNIFORM	FPSC UNIFORM	FPSC UMFORM	FPSC UNIFORM	FPSC UNIFORM	FPSC UNIFORM	FPSC UNIFORM
Line	(1)	(2) 443 Pomona	(3) 1095 Postmaster	(4) 578 Quali	(5) 442 River	(8) 439 River	(7) 985 Rosemont/	(6) 1116 Salt	(9) 1118 Samira
No.	Description Co	Park ounty Putnam	Village Clay	Ridge Lake	Grove Putnam	Park Putnam	Rolling Gm Citrus	Springs Marion	Villes Marion
1	SOURCE of SUPPLY and PUMPING:								
2	Supply Wells								
3	Requested U & U 1994 [1]	100,00%	100,00%	100.00%	100.00%	44.36%	100.00%	100.00%	100.00%
4	Requested U & U 1996 [1]	100.00%	100,00%	100,00%	100.00%	45.64%	100.00%	100,00%	100.00%
6	Requested U & U 1998 [2]	100.00%	100.00%	100.00%	100.00%	61.55%	109.00%	100.00%	100.00%
6 7	U&U PER ORDER	100.00%	100.00%	100.00%	100.00%	36.70%	100.00%	100.00%	100.00%
	High Service Pumps								
9	Requested U & U 1994 [1]	N/A	N/A	N/A	37.44%	91.68%	N/A	N/A	N/A
10	Requested U & U 1995 [1]	N/A	N/A	N/A	37,40%	91.70%	N/A	N/A	N/A
11	Requested U & U 1996 [2]	N/A	N/A	N/A	42.91%	100.00%	N/A	N/A	N/A
12	U&U PER ORDER	N/A	N/A	N/A	32.30%	75.90%	N/A	N/A	N/A
13									
14	WATER TREATMENT PLANT:								
15	Water Treatment Equipment [4]								
16	Requested U & U 1984 [1]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
17	Requested U & U 1996 [1]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
16	Requested U & U 1996 [2]	N/A	NA	N/A	N/A	N/A	N/A	N/A	N/A
19	U&U PER ORDER	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A
20									
21	TRANSMISSION AND DISTRIBUTION:								
22	Finished Water Storage								
23	Requested U & U 1994 [1]	N/A	N/A	N/A	100.00%	100.00%	N/A	N/A	N/A
24	Requested U & U 1995 [1]	N/A	N/A	N/A	100.00%	100.00%	N/A	N/A	N/A
25	Requested U & U 1996 [2]	N/A	N/A	N/A	100.00%	100.00%	N/A	N/A	N/A
26	U&U PER ORDER	N/A	N/A	N/A	92.00%	100.00%	N/A	N/A	N/A
27									
26	Hydropneumatic Tanks								
29	Requested U & U 1994 [1]	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
30	Requested U & U 1995 [1]	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
31	Requested U & U 1995 [2]	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
32 33	U&U PER ORDER	18.00%	41.00%	100.00%	57.50%	83.00%	35.00%	63,30%	85.00%
34	Transmission and Distribution								
35	Requested U & U 1994 [3]	32.00%	45.61%	19.31%	100.00%	47.04%	87.00%	100.00%	100.00%
36	Requested U & U 1995 [3]	32.18%	46.78%	22.75%	100.00%	47,57%	87.47%	100.00%	100.00%
37	Requested U & U 1996 [3]	32.72%	47.75%	26,20%	100.00%	48.11%	89.23%	100.00%	100.00%
36	U&U PER ORDER	32.00%	44.70%	15.80%	100.00%	44,50%	78.00%	100.00%	100.00%
26	UGU PER URDER	32.00%	44./0%	10.00%	100,00%	44.00%	/6.00%	100.00%	100.00

- [1] Based on a 18 month margin reserve
- [2] Based on a 3 year mergin reserve.
- [3] Based on a 1 year margin reserve
- [4] Chlorination equipment has been included as 100% U/U,
- Note: For 1994 and 1995, the Composite Uniform percentages

consist of all plants except the following: Buenaventura Lakes

Deep Creek Enterprise

Geneva Lake Estates

Keystone Club Estates

Lukeside Lahigh

Marco Island

Paim Valley

Remington Forest

Spring Gardens

For 1995, Conventional Treatment consists of all plants except Burnt Store and Marco Island, which are included in the Reverse Osmosis Treatment class

Water

Company: SSU/Total Company Docket No. 950495-WS

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X]

Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summary of the requested used and useful percentages for each category of Source of Supply. Water Treatment Plant and Transmission and Distribution plant for 1994, 1995 and 1996.

FPSC Page 10 of 14 Preparer. Bliss Recap: F-5,F-7

		FPSC UNIFORM	FPSC UNIFORM	PPSC UNIFORM	FPSC UNIFORM	FPSC UNIFORM	FPSC UNIFORM	FPSC UNIFORM	FPSC UNIFORM
Line	(1)	(2) 574 Silver Lakes/	(3) 473 \$Hver	(4) 551	(5) 471 SL Johns	(6) 565 Stone	(7) 1801 Sugar	(8) 989 Sugarmili	(9) 2801 Sunny
No.	DescriptionCo	west Shores unty Lake	Lake Oake Putnam	Skycrest Lake	Highlande Putnam	Mountain Lake	Volusia	Woods Citrus	Hills Washington
1	SOURCE of SUPPLY and PUMPING:								
2	Supply Wells								
3	Requested U & U 1994 [1]	100.00%	100.00%	100.00%	100.00%	100.00%	57.00%	100.00%	63.90%
4	Requested U & U 1995 [1]	100.00%	100.00%	100.00%	100.00%	100.00%	67.00%	100.00%	63.90%
5	Requested U & U 1996 [2]	100.00%	100.00%	100.00%	100.00%	100.00%	77.94%	71.46%	72.11%
6 7	U&U PER ORDER	100.00%	100.00%	100.00%	100.00%	21.20%	67.00%	100.00%	63.90%
é	High Service Pumpa								
9	Requested U & U 1994 [1]	0.00%	17.31%	N/A	100.00%	N/A	100,00%	N/A	100,00%
10	Requested U & U 1995 [1]	100.00%	17.31%	N/A	100.00%	N/A	100.00%	N/A	100.00%
11	Requested U & U 1995 [2]	100,00%	31.15%	N/A	100,00%	N/A	100.00%	100.00%	100.00%
12	U&U PER ORDER	N/A	35,70%	N/A	100.00%	N/A	100.00%	N/A	100.00%
13	OGO PER ONDER	1110	30.10%	100	100.00%	164	100.00,0		
14	WATER TREATMENT PLANT:								
15	Water Treatment Equipment [4]								
16	Requested U & U 1994 [1]	N/A	N/A	N/A	N/A	N/A	48.10%	N/A	N/A
17	Requested U & U 1995 [1]	N/A	N/A	NA	N/A	N/A	48.10%	N/A	N/A
16	Requested U & U 1996 [2]	N/A	N/A	N/A	N/A	N/A	48,10%	N/A	N/A
19	UAU PER ORDER	N/A	N/A	N/A	N/A	N/A	48.10%	N/A	N/A
20	OLD I EN ONDER	140	140	140	,,,,	107	40110,0		****
21	TRANSMISSION AND DISTRIBUTION:								
22	Finished Water Storage								
23	Requested U & U 1994 [1]	N/A	53.87%	N/A	100.00%	N/A	85,55%	N/A	100.00%
24	Requested U & U 1995 [1]	N/A	53,57%	N/A	100.00%	N/A	58.55%	N/A	100.00%
25	Requested U & U 1996 [2]	N/A	100.00%	N/A	100.00%	N/A	100.00%	100.00%	100.00%
26	UAU PER ORDER	N/A	50.00%	N/A	100.00%	N/A	73.30%	N/A	100.00%
27				,,,,					
28	Hydropnaumatic Tanke								
29	Requested U & U 1994 [1]	100.00%	100.00%	100,00%	100.00%	100.00%	100.00%	100.00%	100.00%
30	Requested U & U 1995 [1]	100.00%	100.00%	100.00%	100.00%	100,00%	100.00%	100.00%	100.00%
31	Requested U & U 1996 [2]	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
32	UAU PER ORDER	100.00%	60.00%	100.00%	49.00%	100.00%	100.00%	67.00%	93.00%
33			55.55 A		40.00%	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			55.5576
34	Transmission and Distribution								
35	Requested U & U 1994 [3]	100,00%	50.90%	100.00%	70.76%	33.64%	96,15%	30,39%	11.00%
36	Requested U & U 1995 (3)	100.00%	50,90%	100.00%	71.51%	35,00%	97.64%	31.89%	11.00%
37	Requested U & U 1996 (3)	100.00%	50.90%	100.00%	72.46%	36.39%	99.51%	33,39%	28.09%
36	UAU PER ORDER	100.00%	50.90%	100.00%	69.80%	25.00%	58,90%	22,40%	11.00%
	(1) Person on a 18 month marrin mass.	100.00 /6	- CO CO		40,00	E0.00 A	00.00 %	-5.74	

^[1] Based on a 18 month margin reserve.

Buenaventura Lakes

Deep Creek

Enterprise

Geneva Lake Estates

Keystone Club Estates

Lakeside Lehigh

Marco Island

Palm Valley

Reminaton Forest

Spring Gardens

Valencia Terrace

For 1995. Conventional Treatment consists of all plants except Burnt Store and Marco Island, which are included in the Reverse Osmosis Treatment class.

^[2] Based on a 3 year margin reserve.

^[3] Based on a 1 year margin reserve
[4] Chlorination equipment has been included as 100% U/U.

Note: For 1994 and 1995, the Composite Uniform percentages consist of ell plants except the following:

Water

Company:SSU/Total Company Docket No. 950495-WS

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Explanation: This schedule represents a summary of the requested used and useful percentages for each category of Source of Supply, Water Treatment Plant and Transmission and Distribution plant for 1994, 1995 and 1998.

FPSC Page 11 of 14 Preparer: Bliss Recap: F-5,F-7

		PPBC UNIFORM		FPSC UNIFORM	FPBC UNIFORM	PPSC UNIFORM	FPSC UNIFORM	FPSC UNIFORM	FPSC UNIFORM
Line	(1)	(2) 2801 Sunny	(3) 560 Sunshine	(4) 781 Tropical	(5) 106 University	(6) 667 Venetian	(7) 447 Welska	(8) 122	(9) 783
No.	Description Cou	Hills inty Washington	Parkway Lake	Park Osceola	Shores Orange	Villege Lake	Saratoga Harbour	Westmont Orange	Windsong Osceola
1 2	SOURCE of SUPPLY and PUMPING: Supply Wells							Purchased	
3	Requested U & U 1994 [1]	100.00%	100.00%	100.00%	100.00%	83.02%	38.10%	N/A	100.00%
4	Requested U & U 1998 [1]	100.00%	100.00%	100,00%	100.00%	66.39%	28.81%	N/A	100.00%
6	Requested U & U 1996 [2]	100.00%	100.00%	100.00%	100.00%	100.00%	38.09%	N/A	100.00%
8 7	U&U PER ORDER	N/A	100.00%	100.00%	100.00%	44.30%	29.80%	N/A	100.00%
6	High Service Pumps								
9	Requested U & U 1994 [1]	N/A	100.00%	N/A	100.00%	N/A	36.68%	N/A	N/A
10	Requested U & U 1995 [1]	N/A	86.89%	N/A	100.00%	N/A	36.60%	N/A	N/A
11	Requested U & U 1996 [2]	N/A	99.89%	N/A	100.00%	N/A	55.87%	N/A	N/A
12	U&U PER OROER	N/A	100.00%	N/A	72.30%	N/A	31.30%	N/A	N/A
13									
14	WATER TREATMENT PLANT:								
15	Water Treatment Equipment [4]								
18	Requested U & U 1994 [1]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
17	Requested U & U 1995 [1]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
16	Requested U & U 1996 [2]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
19	U&U PER OROER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
20									
21	TRANSMISSION AND DISTRIBUTION:								
22	Finished Water Storage								
23	Requested U & U 1994 [1]	N/A	100.00%	N/A	100.00%	N/A	38.56%	N/A	N/A
24	Requested U & U 1995 [1]	N/A	100.00%	N/A	100.00%	N/A	37.58%	N/A	N/A
25	Requested U & U 1996 [2]	N/A	100.00%	N/A	100.00%	N/A	66.87%	N/A	N/A N/A
26 27	U&U PER ORDER	N/A	100.00%	N/A	100.00%	N/A	29.20%	N/A	N/A
26	Identification and Partie								
29	Hydropneumatic Tenks	BH/A	100.00%	100.00%	100.00%	100.00%	100.00%	N/A	100.00%
30	Requested U & U 1994 [1] Requested U & U 1895 [1]	N/A N/A	100.00%	100.00%	100.00%	100,00%	100.00%	N/A	100.00%
31	Requested U.S. U. 1996 (2)	N/A	100.00%	100.00%	100.00%	100.00%	100.00%	N/A	100.00%
32	U&U PER ORDER	N/A	100.00%	100.00%	66.00%	86.00%	45%/100%	N/A	56.00%
33	ONG PER ORDER	NIA	100.00%	100.00%	90.00%	50,00%	407/1007	N/A	00.00%
34	Transmission and Distribution								
35	Requested U & U 1994 [3]	0.81%	100.00%	61.40%	100.00%	62,49%	84.00%	100.00%	100,00%
38	Requested U & U 1996 [3]	0.81%	100.00%	61,40%	100.00%	63,81%	84.00%	100,00%	100.79%
37	Requested U & U 1996 [3]	26.09%	100.00%	81.40%	100.00%	65.13%	54.04%	100.00%	100.00%
36	U&U PER ORDER	N/A	100.00%	81,40%	100.00%	81.70%	54.20%	100.00%	100.00%
43	and the other	TVA	100.007	01,00078	(po.ed A	01.1079	A-112-0 M	100,00 //	,00.007

- [1] Based on a 18 month margin reserve.
- [2] Based on a 3 year margin reserve.
- [3] Based on a 1 year margin reserve
- [4] Chlorination equipment has been included as 100% UAJ. Note: For 1994 and 1995, the Composite Uniform percentages

consist of all plants except the following:

Buenaventura Lakes

Deep Creek

Enterprise

Geneva Lake Estates

Keystone Club Estatas

Lakeside Lehigh

Marco Island

Palm Valley

Remington Forest

Spring Gardens

Valencia Terrace

For 1998, Conventional Treatment consists of all plants except Burnt Store and Marco Island, which are included in the Reverse Camosis Treatment class.

Water

Company:SSU/Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X]

Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summary of the requested used and useful percentages for each category of Source of Supply, Water Treatment Pient and Trensmission and Distribution plant for 1994, 1996 and 1996.

FPSC Page 12 of 14 Preparer: Bliss Recap: F-5,F-7

			FPSC UNIFORM			FPSC NON UNIFORM	FPSC NON UNIFORM	FPBC NON UNIFORM	FPBC NON UNIFORM	FPBC NON UNIFORM
Line	(1)		(2) 888 Woodmera	(3) 446 Wootena	(4) 1427 Zephyr Shores	(5) 777 Buena Ventura	(6) 2201 Deep Creek	(7) 1807 Entarprise	(8) 1298 Geneva Lake Est	(9) 1279 Keystone Club Est.
No.	Description	County	Duval	Putnam	Pasco	Osceola	Charlotte	Volusia	Bradford	Bradford
	SOURCE of SUPPLY and PUMPING:						Purchased	Purchased		
2	Supply Wells									
3	Requested U & U 1994 [1]		100.00%	100.00%	Not in avc.	82.40%	N/A	N/A	100.00%	42,33%
4	Requested U & U 1998 [1]		100.00%	100,00%	100.00%	87.37%	N/A	N/A	100.00%	49,99%
5	Requested U & U 1996 [2]		100.00%	100.00%	100.00%	92.14%	N/A	N/A	100.00%	53.93%
6	U&U PER ORDER		48.30%	90.00%	100.00%	83.20%	N/A	N/A	N/A	N/A
7										
8	High Service Pumps									
9	Requested U & U 1994 [1]		100,00%	N/A	N/A	100.00%	N/A	N/A	N/A	N/A
10	Requested U & U 1995 [1]		100.00%	N/A	N/A	100.00%	N/A	N/A	N/A	N/A
11	Requested U & U 1996 [2]		100.00%	N/A	N/A	100.00%	N/A	N/A	N/A	N/A
12	UAU PER ORDER		100.00%	N/A	N/A	63.20%	N/A	N/A	N/A	N/A
13										
14	WATER TREATMENT PLANT:									
18	Water Traatment Equipment [4]									
18	Requested U & U 1994 [1]		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
17	Requested U & U 1995 [1]		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
15	Requested U & U 1996 [2]		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
19	U&U PER ORDER		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
20										
21	TRANSMISSION AND DISTRIBUTION:									
22	Finished Water Storage									
23	Requested U & U 1994 [1]		100.00%	N/A	N/A	100.00%	N/A	N/A	N/A	N/A
24	Requested U & U 1998 [1]		100.00%	N/A	N/A	100.00%	N/A	N/A	N/A	N/A
25	Requested U & U 1996 [2]		100.00%	N/A	N/A	100.00%	N/A	N/A	N/A	N/A
26	U&U PER ORDER		100.00%	N/A	N/A	60.10%	N/A	N/A	N/A	N/A
27	OND PER ORDER		100.00%	IWA	IWA	90.10%	PUZA	D/A	TV/A	TWA
28	Hydropneumatic Tanks									
29	Requested U& U 1994 [1]		100.00%	100.00%	100.00%	100,00%	N/A	N/A	100.00%	100.00%
30			100.00%	100.00%	100.00%	100.00%	N/A	N/A	100.00%	100.00%
31	Requested U.S. U. 1995 [1]					100.00%	N/A N/A	N/A N/A	100.00%	100.00%
32	Requested U & U 1996 [2] U&U PER ORDER		100.00%	100.00%	100.00% 17.10%	N/A	N/A	N/A	N/A	N/A
33	UNU PER UNDER		100.00%	75.00%	17.10%	N/A	NA	NA	N/A	NIA
34	Transmission and Distribution			40.05**		400 00	44.45	****		
35	Requested U & U 1994 [3]		95.56%	48.67%	88.40%	100.00%	44.14%	80.56%	84.44%	61.69%
36	Requested U & U 1995 [3]		100.00%	48.48%	85.40%	100.00%	48.17%	84.72%	86.75%	83.73%
37	Requested U & U 1996 [3]		100.00%	51.25%	85.40%	100.00%	48.19%	88,76%	89.13%	85.77%
36	UAU PER ORDER		98.80%	26.90%	65.40%	78.70%	36.23%	N/A	N/A	N/A
	[1] Resed on a 18 month mergin reserve									

- [1] Based on a 19 month margin reserve.
- [2] Based on a 3 year margin reserve.
- [3] Based on a 1 year margin reserve
- (4) Chiorination equipment has been included as 100% U/U.

Note: For 1994 and 1995, the Composite Uniform percentages consist of all plants except the following:

Buenaventura Lakes

Deep Creek

Enterprise

Geneva Lake Estates

Keystone Club Estates

Lakeakte Lehigh

Marco Island

Paim Valley

Remington Forest

Spring Gardens

Valencia Terrace

For 1996, Conventional Treatment consists of all plants except Burnt Store and Marco taland, which are included in the Reverse Osmosis Treatment class.

SUMMARY OF REQUESTED USED AND USEFUL PERCENTAGES BY YEAR - 1995, 1994

Water

Company: SSU/Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94 Interim [X] Final [X]

Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summery of the requested used and useful percentages for each category of Source of Supply. Water Treatment Plant and Transmission and Distribution plant for 1994, 1995 and 1996.

FPSC Page 13 of 14 Preparer: Bliss Recap: F-5,F-7

		FPSC NON UNIFORM	FPSC NON UNIFORM	FPSC HON UNIFORM	FPSC NON UNIFORM	FPSC NON UNIFORM	FPBC NON UNIFORM	FPSC NON UNIFORM
Line No.	(1)	(2) 995 Lakeside	(3) 2901	(4) 2601 Marco	(5) 2301 Palm	(6) 2302 Remington	(7) 994 Spring	(8) 554 Valencia
-NO.	Description Cour	nty Clima	Lehigh Lee	lsland Coller	Valley St. Johns	Forest St. Johns	Gardene Citrus	Lake
1	SOURCE of SUPPLY and PUMPING:				Purchased			
2	Supply Wells	***						
3	Requested U & U 1994 [1]	100.00%	100.00%	100.00%	N/A	100.00%	100.00%	100.00%
-	Requested U & U 1998 [1]	100.00%	100.00%	92.34%	N/A	100.00%	100.00%	100.00%
	Requested U & U 1996 [2]	100,00%	100.00%	98,99%	NA	100.00%	100.00%	100.00%
7	U&U PER ORDER	N/A	100,00%	100.00%	N/A	N/A	N/A	N/A
8	High Service Pumps							
9	Requested U & U 1994 [1]	N/A	100.00%	100.00%	N/A	58.61%	N/A	N/A
10	Requested U & U 1998 [1]	N/A	100.00%	100.00%	N/A	76.31%	N/A	N/A
11	Requested U & U 1998 [2]	N/A	100.00%	100.00%	N/A	100,00%	N/A	N/A
12	U&U PER ORDER	N/A	100.00%	100.00%	N/A	N/A	N/A	N/A
13								
14	WATER TREATMENT PLANT:							
15	Water Treatment Equipment [4]							
16	Requested U & U 1994 [1]	N/A	78.26%	100.00%	NA	N/A	N/A	N/A
17	Requested U & U 1998 [1]	N/A	76,26%	100.00%	N/A	N/A	N/A	N/A
16	Requested U & U 1996 [2]	N/A	81.69%	100.00%	N/A	N/A	N/A	N/A
19	U&U PER ORDER	N/A	76.26%	100.00%	N/A	N/A	N/A	N/A
20								
21	TRANSMISSION AND DISTRIBUTION:							
22	Finished Water Storege							
23	Requested U & U 1994 [1]	N/A	73.08%	100.00%	N/A	100.00%	N/A	N/A
24	Requested U & U 1998 [1]	N/A	77.35%	100.00%	N/A	100.00%	N/A	N/A
25	Requested U & U 1998 [2]	N/A	86.00%	100.00%	N/A	100.00%	N/A	N/A
28	UAU PER ORDER	N/A	81.76%	100.00%	N/A	N/A	N/A	N/A
27								
28	Hydropneumatic Tanks							
29	Requested U & U 1994 [1]	100,00%	100.00%	NA	NA	100.00%	100.00%	100.00%
30	Requested U & U 1995 [1]	100.00%	100.00%	N/A	N/A	100.00%	100.00%	100.00%
31	Requested U.S. U. 1996 [2]	100,00%	100.00%	N/A	N/A	100.00%	100.00%	100.00%
32	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	N/A	N/A
33		1177						
34	Transmission and Distribution							
35	Requested U & U 1994 [3]	35.56%	72.29%	100,00%	99.70%	60.06%	69.81%	95.00%
38	Requested U & U 1995 [3]	36.83%	74.73%	100.00%	100.00%	91.71%	71.91%	95.00%
37	Requested U & U 1998 [3]	37.73%	77.17%	100.00%	100.00%	100.00%	74.06%	95.00%
35	UAU PER ORDER	N/A	70.15%	100.00%	N/A	N/A	N/A	NA
44	and the order	IVA		100.00 /4				. 27-1

^[1] Based on a 18 month margin reserve.

Buenaventura Lakes

Deep Creek

Enterprise

Geneva Lake Estates

Keystone Club Estates

Lakeside

Lehigh

Marco Island Paim Valley

Reminaton Forest

Spring Gardens

Valencia Terrace

For 1998, Conventional Treatment consists of all plants except Burnt Store and Merco Island, which are included in the Reverse Osmosa Treatment class.

^[2] Based on a 3 year margin reserve.

^[3] Based on 8 1 year margin reserve

^[4] Chlorination equipment has been included as 100% U/U.
Note: For 1994 and 1995, the Composite Uniform percentagas consist of all plants except the following:

SUMMARY OF REQUESTED USED AND USEFUL PERCENTAGES BY YEAR - 1996, 1995, 1994

Company:SSU/Total Company

Docket No. 950495-WS Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X]

Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This achedule represents a summary of the requested used and useful percentages for each category of Source of Supply, Water Treatment Plant and Transmission and Distribution plant for 1994, 1995 and 1998.

FPSC Page 14 of 14 Preparer: Bliss Recap: F-5,F-7

		COUNTY	COUNTY	COUNTY	COUNTY	COUNTY	COUNTY	COUNTY
Line No.	(1) Description Count	(2) 215 Gibsonia Estates y Polk	(3) 1902 Herahel Heights Hillsborough	(4) 210 Lake Gibson Polk	(5) 214 Orange Hill Sugar Creek Polk	(6) 1906 Seaboard Hilfsborough	(7) 2701 Spring Hill Hernando	(8) 1901 Vairico Hills Hillsborough
1	SOURCE of SUPPLY and PUMPING:		Purchased					
2	Supply Wells							
3	Requested U & U 1994 [1]	100.00%	N/A	100.00%	100.00%	100.00%	80.81%	100.00%
4	Requested U & U 1998 [1]	99.43%	N/A	100,00%	100.00%	100.00%	86.64%	100.00%
5	Requested U & U 1996 [2]	100.00%	N/A	100.00%	100.00%	100,00%	89.98%	100.00%
6	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	92.00%	N/A
7 8	High Service Pumps							
9	Requested U & U 1994 [1]	N/A	N/A	N/A	N/A	100.00%	100.00%	N/A
10	Requested U & U 1995 M1	N/A	N/A	N/A	N/A	100.00%	100.00%	N/A
11	Requested U & U 1996 [2]	NA	N/A	N/A	N/A	100.00%	100.00%	N/A
12	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	100.00%	N/A
13								
14	WATER TREATMENT PLANT:							
15	Water Treetment Equipment [4]							
16	Requested U & U 1994 [1]	N/A	N/A	N/A	N/A	N/A	N/A	N/A
17	Requested U & U 1995 [1]	N/A	N/A	N/A	N/A	N/A	N/A	N/A
18	Requested U & U 1996 [2]	N/A	N/A	N/A	N/A	N/A	N/A	NA
19	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	N/A	, NA
20								
21	TRANSMISSION AND DISTRIBUTION:							
22	Finished Water Storage							
23	Requested U & U 1994 [1]	N/A	N/A	N/A	N/A	100.00%	100.00%	₩A
24	Requested U & U 1998 [1]	N/A	N/A	N/A	N/A	100.00%	100.00%	NA
25	Requested U & U 1999 [2]	N/A	N/A	N/A	N/A	100.00%	100.00%	NA
26	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	100.00%	NA
27		,	/-				***************************************	
28	Hydropneumatic Tanks							
29	Requested U & U 1994 [1]	100.00%	N/A	100,00%	100.00%	100.00%	100.00%	100.00%
30	Requested U & U 1995 [1]	100.00%	N/A	100.00%	100.00%	100.00%	100.00%	100.00%
31	Requested U & U 1998 [2]	100.00%	N/A	100.00%	100.00%	100.00%	100.00%	100.00%
32	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	100.00%	N/A
33			127	140	147	ien	100.007	14/6
34	Transmission and Distribution							
35	Requested U & U 1994 [3]	73.12%	93.33%	89,38%	85.24%	96,21%	70.55%	98.65%
36	Requested U & U 1995 [3]	76.27%	93.69%	89.82%	88.24%	96.54%	72.56%	99.04%
37	Requested U & U 1996 [3]	77.41%	94.04%	90.27%	87.25%	96.87%	74.56%	99.44%
38	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	85.00%	N/A
	[1] Resed on a 18 month marris manner	140		.20	140	.27	00.00 A	-4/5

^[1] Based on a 16 month margin reserve.

Note: For 1994 and 1995, the Composite Uniform percentages consist of all plants except the following:

Bueneventure Lakes

Deep Creek

Enterprise

Geneva Lake Estates

Keystone Club Estates

Lakeside

Lahigh Marco Island

Paim Valley

Remington Forest

Spring Gardens

Valencia Terrace

For 1996. Conventional Treatment consists of all plants except Burnt Store and Marco Island, which are included in the

Reverse Osmosis Treatment class.

^[2] Based on a 3 year margin reserve.

^[3] Based on a 1 year margin reserve

^[4] Chlorination equipment has been included as 100% U/U.

Water

Company: SSU/ Total Company Docket No. 950495-WS Schedule Year Ended: 12/31/96

Explanation: This is a summery that shows the non-used and useful percentage

by NARUC account.

Interim [] Final [X]
Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

FPSC Page 1 of 15 Preparer: Bliss

No.	Mo.	Account Description	Composite Conventional Treatment	R.O. Treatment	Total Company	1518 Amelia Island Conventional	Apache Shorea Conventional	332 Apple Valley Conventional	784 Bay Lake Estates Conventional
		BLE PLANT							
	301.1	Organization	0.00%	0,00%	0,00%	0.00%	0.00%	0.00%	0.00%
	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5 6	COURCE	OF GUNDLY AND DUMPING							
_		OF SUPPLY AND PUMPING							
	303.2 304.2	Land & Land Rights Structures & Improvements	0.00%	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%
	305.2	Collect. & Improvements	9.33%	3.91%	7.92%	0.00%	33,33%	0.00%	0.00%
	306.2	Lake, River & Other	6.83% 0.00%	4.01% 0.00%	5.72% 0.00%	0.00%	33.33%	0.00%	0.00%
	307.2	Wells & Springs	9.00%	2.73%	7.93%	0.00% 0.00%	0.00%	0.00%	0.00%
	308.2	Infiltration Galleries	0.00%	4.01%	4.01%	0.00%	33.33% 0,00%	0.00% 0.00%	0.00% 0.00%
	309.2	Supply Mains	11.19%	3.98%	6.44%	0.00%	33.33%	0.00%	0.00%
	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	311.2	Pumping Equipment	6.19%	0.00%	4.09%	0.00%	33.33%	0.00%	0.00%
	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17			3.0070	0.0070	0.0070	0.0070	0.0075	2.0070	0.0070
16	WATER	TREATMENT PLANT							
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Weter Treetment Eq.	8.68%	0.55%	3.02%	0.00%	33.33%	0.00%	0.00%
22	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24									
25	TRANSM	ISSION & DISTRIBUTION							
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
_	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	330.4	Distr. Reserviors	0.64%	1.00%	0.71%	0.00%	0.00%	0.00%	0.00%
	331.4	Transm. & Distribution	24.27%	32.85%	24.98%	0.00%	45.00%	0.00%	26.30%
	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	334.4	Meters & Meter Inseliation	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33 34	339.4	Other Plant & Misc,	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	CENEDA	L PLANT							
	GENERA 303 5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345,5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346,5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Water

Company: SSU/ Total Company

Docket No. 950495-WS

Explanation: This is a summary that shows the non used and useful percentage

Schedule Year Ended: 12/31/96

by NARUC account.

FPSC Page 2 of 15

Preparer: Bliss

Interim [] Final [X]
Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

_	(1)	(2)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
			886	472 December 1	555 Cariton	335	1117 Citrus	906 Citrus	984 Crystal
Line		Assessed Description	Beacon Hills	Beecher's Point	Village	Chuluota	Park	Springs	River
No.	No.	Account Description	Conventional	Conventional	Conventional	Conventional	Conventional	Conventional	Conventional
		BLE PLANT		0.000	0.000/	0.000	0.00%	0.00%	0.00%
2	301.1	Organization	0.00%	0.00%	0.00%	0. 00% 0. 00%	0. 00% 0. 00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5		OS CUERT V AUR RIMARIUS							
6		OF SUPPLY AND PUMPING	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	46.36%
8 9	304.2 305.2	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	46.36%
-	306.2	Collect & Impound. Lake, River & Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	46.36%
10	307.2	Wells & Springs	0.00%	0.00%	0.00%	49.57%	0.00%	0.00%	46.36%
	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	309.2	Supply Mains	0.00%	0.00%	0.00%	49.57%	0.00%	0 00%	46.36%
	310.2	Power Ganeration Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	311.2	Pumping Equipment	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17	550.2	Out in latter with the	0.00%	2.2075	4.2272	0.0012	0.0072	*	
1B	WATER	TREATMENT PLANT							
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	46.36%
	321.3	Premediors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24									
25	TRANSM	SISSION & DISTRIBUTION							
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330 4	Distr. Reserviors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	0.00%	0.00%	54.11%	0.00%	0.00%	57.29%	0 00%
30	333 4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Insallation	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrents	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34									
35	GENERA	L PLANT							
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvaments	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.00%	0.00% 0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00% 0.00%	0.00% 0.00%	0.00%	0.00%
46	347.5 346.5	Miscellaneous Equipment	0.00% 0.00%	0. 00 % 0. 00 %	0.00% 0.00%	0.00%	0.00%	0.00%	0.00%
4/	340 0	Other Tangible Plant	0.00%	0.0076	0.00%	0.0076	0.0076	0.0076	V.0~70

Water

Company: SSU/ Total Company Docket No. 950495-WS

Explanation: This is a summary that shows the non used and useful percentage

by NARUC account.

FPSC Page 3 of 15 Ргерагаг: Віза

Schedule Year Ended: 12/31/96

Interim [] Final [X]

	/41								
	(1)	(2)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
⊔ne	Acct.		105	1806 Dallana	336	334	557	324	552
No.	No.	Account Description	Daetwyler	Deltona	Dol Ray	Druid	East Lake	Fern	Fam
140.	140.	Account Description	Shores Conventional	Lakes Conventional	Manor	Hills	Harris Est.	Park	Tarraca
			Convertional	Conventional	Conventional	Conventional	Conventional	Conventional	Conventional
1	INTANGI	BLE PLANT							
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
		OF SUPPLY AND PUMPING							
	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
	304.2	Structures & Improvements	0.00%	7.15%	0.00%	0.00%	0.00%	0.00%	0.00%
	305.2	Collect. & Impound.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	306.2	Lake, River & Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	307.2	Wells & Springs	0.00%	7.15%	0.00%	0.00%	0.00%	0.00%	0.00%
	308.2	Infiltration Gallerias	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	309.2	Supply Mains	0.00%	7.15%	0.00%	0.00%	0.00%	0.00%	0.00%
	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	311.2	Pumping Equipment	0.00%	0.00%	63.00%	0.00%	0.00%	0.00%	0.00%
	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17									
		REATMENT PLANT							
	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.00%
	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
	320.3	Water Treatment Eq.	0.00%	0.00%	0 00%	0.00%	0.00% 0.00%	0.00%	0.00%
	321.3	Premeators	0.00% 0.00%	0.00%	0.00%	0.00% 0.00%	0.00%	0.00%	0.00%
23 24	339.3	Other Plant & Misc	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	TRANSM	ISSION & DISTRIBUTION							
	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	330.4	Distr. Reserviors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	331 4	Trensm & Distribution	0.00%	10.70%	0.00%	0.00%	0.00%	0.00%	0.00%
	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	334.4	Meters & Meter Insultation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	335.4	Hydrents	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	339 4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34									
35	GENERA	L PLANT							
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%
38	340.5	Office Furnitura & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Ship & Garage	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Water

Company: SSU/ Total Company Docket No. 950495-WS

Explanation: This is a summary that shows the non used and useful percentage

by NARUC account.

FPSC Page 4 of 15 Preparer: Bliss

Docket No. 950495-WS Schedule Year Ended: 12/31/96

Interim [] Final [X] Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

	(1)	(2)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
			673	772	679	666	992	966	575
Line	Acct.		Fishermen'e		Fox	Friendly	Golden	Gospel Isld	Grand
No.	No.	Account Description	Haven	Fountains	Run	Center	Terraca	Estates	Terrace
		· · · · · · · · · · · · · · · · · · ·	Conventional	Conventional	Conventional	Conventional	Conventional	Conventional	Conventional
1	INTANG	IBLE PLANT							
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
5									
6		E OF SUPPLY AND PUMPING							
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	80.93%	0.00%	0.00%	0.00%	0.00%
9	305.2	Collect. & Impound.	0.00%	0.00%	80.93%	0.00%	0.00%	0.00%	0.00%
10	306.2	Leke, River & Other	0.00%	0.00%	80.93%	0.00%	0.00%	0.00%	0.00%
11	307.2	Wells & Springs	0.00%	0.00%	80.93%	0.00%	0.00%	0.00%	0.00%
	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	80.93%	0.00%	0.00%	0.00%	0.00%
14	310.2	Power Ganeration Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
	311.2	Pumping Equipment	0.00%	16.02%	0.00%	0.00%	0.00%	0.00%	0.00%
	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
17									
		TREATMENT PLANT							
	303.3	Lend & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	320.3	Weter Treatment Eq	0.00%	39.96%	80 93%	0.00%	0.00%	0.00%	0 00%
	321.3	Premaators	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%
	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24 25	TRANSM	IISSION & DISTRIBUTION							
	303.4	Land & Lend Rights	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%
	304.4	Structures & Improvements	0.00%	0.00%	0.00%				
28	330.4	Distr. Reserviors	0.00%	0.00%	0.00%	0. 00 % 0. 00 %	0.00%	0.00%	0.00%
	331.4	Trensm. & Distribution	0.00%	*	0.00%	0.00%	0.00%	0.00%	0.00%
	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00% 0.00%	87.66% 0.00%	0. 00% 0. 00 %
	334.4	Meters & Meter insgliation	0.00%	0.00%	0.00%	0.00%		0.00%	
	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00% 0.00%	0.00%	0. 00 % 0. 00 %
	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34	555.4	Odio Fidit d Misc.	0.50 %	0.00%	0.0076	0.00%	0.0076	0.0076	0.00%
	GENERA	IL PLANT							
	303.5	Lend & Lend Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	341.5	Trensportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	343.5	Tools, Ship & Gerage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboretory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	348.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		-							

Water

Company: SSU/ Total Company Docket No. 950495-WS

Explanation: This is a summary that shows the non used and useful percentage

by NARUC account.

Schedule Yeer Ended: 12/31/96 Interim [] Final [X] Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

FPSC Page 5 of 15 Preparer: Bliss

	(1)	(2)					/E\	/71	/4\
		ι-/	(2) 326	(3) 438	(4) 558	(5) 673	(6) 121	(7) 570	(8) 780
Line	Acct		Harmony	Hermits	Hobby	Holidey	Holidey	imperial	Intercession
No.	No.	Account Description	Hornee	Cove	Hills	Haven	Heights	Mobile Terr	City
			Conventional	Conventional	Conventional	Conventional	Conventional	Conventional	Conventional
1 1	INTANGI	BLE PLANT							
2 3	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3 3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4 3	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6 5	SOURCE	OF SUPPLY AND PUMPING							
	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.2	Structures & Improvements	0.00%	0.00%	52.06%	0.00%	0.00%	0.00%	0.00%
	305.2	Collect. & Impound.	0.00%	0.00%	52.06%	0.00%	0.00%	0.00%	0.00%
	306.2	Laka, River & Other	0.00%	0.00%	52.06%	0.00%	0.00%	0.00%	0.00%
11 3		Wells & Springs	0.00%	0.00%	52.06%	0.00%	0.00%	0.00%	0.00%
	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	309.2	Supply Mains	0.00%	0.00%	52.06%	0.00%	0.00%	0.00%	0.00%
	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15 3		Pumping Equipment	0.00%	4.15%	0.00%	0.00%	0.00%	0.00%	0.00%
	339.2	Other Plent & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17									
		TREATMENT PLANT	0.000	0.000	0.800/	0.00%	0.00%	0.00%	0.00%
	303.3	Land & Land Rights	0.00%	0.00%	0. 00% 0.00%	0.00%	0.00%	0.00%	0.00%
	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	320.3	Water Treatment Eq.	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%
	321.3	Premeators	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00%	0.00%	0.00%	0.00%
23 3 24	339.3	Other Plant & Misc	0.00%	0.00%	0.00%	0.00%	0.0076	0.00%	0.00%
	TRANSM	IISSION & DISTRIBUTION							
26 3	303.4	Lend & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27 3	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28 3	330 4	Distr Reserviors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
29 3	331.4	Trensm. & Distribution	0.00%	49.59%	0 00%	30.00%	0.00%	0.00%	50.98%
30 3	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
31 3	334.4	Meters & Meter Inselfation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32 3	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	339 4	Other Plant & Misc.	0 00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
34									
		AL PLANT							
	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%
	304 5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	340 5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	341.5	Transportation Equipment	0.00%	0.00%	0. 00% 0. 00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0. 00 % 0. 00 %
	342.5 343.5	Stores Equipment	0.00% 0.00%	0. 00% 0. 00%	0.00%	0.00%	0.00%	0.00%	0.00%
	343.5 344.5	Toots, Ship & Garage Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	344.5 345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Water

Company: SSU/ Total Company

Docket No. 950495-WS Schedule Year Ended: 12/31/96

by NARUC account.

Explanation: This is a summary that shows the non used and useful percentage

FPSC Page 6 of 15 Preparer Bliss

Interim [] Final [X]
Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

	(1)	(2)	(2)	(3)	(4)	(5)	(8)	(7)	(8)
			470	1802	1094	1701	773	325	104
Line			Interlection	Jungle	Keystone			Lake	Lake
No.	No.	Account Description	Lake Eet/	Den	Heights	Kingswood	Lake Ajay	Brantley	Conway Pk Conventional
			Park Manor	Conventional	Conventional	Conventional	Conventional	Conventional	Correctional
1	INTANGI	BLE PLANT							
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plent & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5 6	COLLECT	OF SUPPLY AND PUMPING							
-		Land & Land Rights	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	43.70%	0.00%	29.03%	0.00%	0.00%	0.00%	0.00%
g	305.2	Collect. & Impound.	43.70%	0.00%	29.03%	0.00%	0.00%	0.00%	0.00%
10	306.2	Lake, River & Other	43,70%	0.00%	29.03%	0.00%	0.00%	0.00%	0.00%
11	307.2	Wells & Springs	43.70%	0.00%	29.03%	0.00%	0.00%	0.00%	0.00%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	309.2	Supply Mains	43.70%	0.00%	29.03%	0.00%	0.00%	0.00%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	311.2	Pumping Equipment	43,70%	0.00%	29.03%	0.00%	0 00%	0.00%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0,00%	0.00%
17			******						
18	WATER	TREATMENT PLANT							
19	303.3	Land & Lend Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
22	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24									
25	TRANSM	IISSION & DISTRIBUTION							
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reserviors	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0 00%
29	331.4	Transm. & Distribution	43.70%	0.00%	31.60%	0.00%	0.00%	0.00%	3.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Insallation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrents	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34									
35	GENERA	AL PLANT							
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45		Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0,00%	0.00%	0.00%	0. 00 % 0. 00 %	0.00% 0.00%	0. 00 % 0. 00 %	0.00% 0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%

Water

Company: SSU/ Total Company Docket No. 950495-WS Schedule Year Ended: 12/31/96

Interim [] Final [X]
Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage

by NARUC account.

Page 7 of 15 Preparer: Bliss

	(1)	(2)	(2)	(3)	(4)	(5)	(6)	(9)	(3)
			323	1064	675	2401	2602	993	1702
Line			Lake	Lakeview	Leilani	Lelsure	Marco	Qak	
No.	No.	Account Description	Harriet Est	Villes	Heights	Lakes	Shores	Forest	Onkwood
_		-	Conventional						
1	INTANG	IBLE PLANT							
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5 6	SOURCE	E OF SUPPLY AND PUMPING							
		Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.2	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
9	305.2	Collect. 8. Impound.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	306.2	Lake, River & Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	307.2	Wells & Springs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
_		Supply Meins	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	311.2	Pumping Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17		—							
18	WATER	TREATMENT PLANT							
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%
24									
		MISSION & DISTRIBUTION							
28	303.4	Land & Lend Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Distr. Reserviors	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
	331.4	Trensm. & Distribution	0.00%	0.00%	0.00%	25.00%	0.00%	48.72%	0.00%
30	333.4	Sarvices	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	334.4	Meters & Meter Insallation	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34 35	GENERA	AL PLANT							
	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	341.5	Trensportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
_	344.5	Leboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
_	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	348.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	347.5	Miscelleneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	0.0		5.00 /0	2.2072	2.2370	2.3070			2.2070

Water

Company: SSU/ Total Company Docket No. 950495-WS Schedule Year Ended: 12/31/96

Interim [] Final [X] Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non-used and useful percentage

by NARUC account.

FPSC Page 8 of 15 Preparer: Bliss

	461								
	(1)	(2)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
			879	440	1429	589	444	584	9002
	Acct.		Palisades	Palm	Palm	Palms Mobile	Park	Picciola	Pine Ridge
No.	No.	Account Description	Country Clb	Port	Terraca	Home Park	Manor	feland Conventional	Conventional
			Conventional	Conventional	Conventional	Conventional	Conventional	Conventional	Conventional
1	INTANG	BLE PLANT							
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5 6	SUIBLE	OF SUPPLY AND PUMPING							
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.2	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	305.2	Collect. & Impound.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	306.2	Leke, River & Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	307.2	Wells & Springs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	309.2	Supply Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	311.2	Pumping Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17		Garat Frank & France.	0.0075	0.5075	0.00%	0.0070	0.0075	0.0070	0.5070
	WATER 1	TREATMENT PLANT							
	303.3	Land & Land Rights	0 00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	320.3	Weter Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24									
25	TRANSM	ISSION & DISTRIBUTION							
26	303.4	Lend & Land Rights	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reserviors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
2 9	331.4	Trensm. & Distribution	59.92%	19.78%	0.00%	31.00%	0.00%	0.00%	0.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Insallation	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%
	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
34									
		L PLANT							
	303.5	Lend & Land Rights	0.00%	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
	340.5	Office Furniture & Equipment	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%	0 00%
	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
	341.5	Trensportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	344,5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%

Water

Company: SSU/ Total Company Docket No. 950495-WS Schedule Year Ended: 12/31/96

Interim [] Final [X] Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summery that shows the non used and useful percentage

by NARUC account.

FPSC Page 9 of 15 Preparer: Bliss

-									
	(1)	(2)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
			782	883	987	443	1095	576	442
	Acet.		Pine Ridge	Piney	Point	Pomona	Postmaster	Quali	River
No.	No.	Account Description	Estates	Wooda	O'woods	Park	Village	Ridga	Grove
_			Conventional						
1	INTANGI	BLE PLANT							
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
		OF SUPPLY AND PUMPING							
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.2	Structures & Improvements	65.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
_	305.2	Collect. & Impound.	65.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	306.2	Lake, River & Other	65.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	307.2	Wells & Springs	65.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	308.2	Infiltration Gelleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	309.2	Supply Mains	65.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	310.2 311.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
	339.2	Pumping Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	57.09%
16 17	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0. 00 %
	WATER .	TREATMENT PLANT							
	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	339.3	Other Plent & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24	500.0	CATCH FIGHT CENTSC.	0.00%	0.00 %	0.007	0.00 %	0.00 /4	0.55%	0.00%
_	TRANSM	ISSION & DISTRIBUTION							
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Raserviors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	0.00%	20.56%	9.57%	67.28%	52.25%	73.80%	0.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%
31	334 4	Maters & Meter Insaliation	0.00%	0.00%	0.00%	0.00%	0 00%	0 00%	0.00%
32	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339 4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
34									
		L PLANT							
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
	341.5	Trensportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	343 5	Tools, Ship & Garege	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	345.5 346.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	348.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.Q	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Water

Company: SSU/ Total Company

Docket No. 950495-WS Schedule Year Ended: 12/31/96

Interim [] Final [X] Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage

by NARUC account.

FPSC Page 10 of 15 Preparer: Bliss

	(1)	(2)	(2)	(3)	(4)	(5)	(6)		(8)
	(,,	(2)	439	988	(4) 1115	(5) 1118	668/574	(7) 473	(8) 551
1 Ine	Acct		River	Rosemont	Salt	Samira	Silver	Silver	881
No.	No.	Account Description	Park	Rolling	Springs	Villas	Lake/West	Lake Oaks	Skycrest
		Account pescriptori	Conventional	Green	Conventional	Conventional	Shores	Conventional	Conventional
	INTANO	BLE PLANT							
	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5	000.1	Outer France Andrew	0.0070	0.0070	0.00%	0.00%	0.0070	0.00%	0.00 %
	SOURCE	OF SUPPLY AND PUMPING							
	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	38.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
9	305.2	Collect, & Impound.	38.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
10	306.2	Lake, River & Other	38.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
11	307.2	Wells & Springs	38.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	38.45%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
15	311.2	Pumping Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	68.85%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17									
18	WATER 1	TREATMENT PLANT							
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%
20	304.3	Structuras & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0 00%
21	320.3	Water Traatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
24									
25	TRANSM	ISSION & DISTRIBUTION							
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%
27	304.4	Structuras & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reserviors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	331.4	Transm. & Distribution	51.89%	10.77%	0.00%	0.00%	0.00%	49.10%	0.00%
30	333.4	Services	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%
	334.4	Meters & Meter Insallation	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%
_	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34									
		L PLANT							
	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	341.5	Transportation Equipment	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	342.5	Stores Equipment	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.00%
	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00% 0.00%	0.00%	0.00% 0.00%
	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%
4/	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Water

Company: SSU/ Total Company Docket No. 950495-WS Schedule Year Ended: 12/31/96

Interim [] Final [X]

Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non-used and useful percentage

by NARUC account.

FP8C Page 11 of 15 Preparer: Bliss

	(1)	(2)	(2) 471	(3) 665	(4) 1801	(5) 999	(8) 2801	(7) 2801	(8) 560
Line	Acct.		St. Johns	Stone	Sugar	Suger Mill	Sunny	Sunny	Sunshine
No.	No.	Account Description	Highlands	Mountain	MIII	Woods	Hills Util	Hills Util	Parkway
			Conventional	Conventional	Conventional	Conventional	WELLS 1 & 4	WELL5	Conventional
1	INTANG	IBLE PLANT							
2		Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3		Franchises	0.00%	0.00%	0.00%	0.00%	0,00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6	SOURCE	E OF SUPPLY AND PUMPING							
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	22.16%	28.54%	27.89%	0.00%	0.00%
6	305.2	Collect. & Impound.	0.00%	0.00%	22.16%	28.54%	27.89%	0.00%	0.00%
10	306.2	Lake, River & Other	0.00%	0.00%	22.16%	28.54%	27.89%	0.00%	0.00%
11	307.2	Weils & Springs	0.00%	0.00%	22.16%	28.54%	27.89%	0.00%	0.00%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	22.16%	28.54%	27.89%	0.00%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	311.2	Pumping Equipment	0.00%	0.00%	22.16%	28.54%	27.89%	0.00%	0.11%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0. 00 %	0.00%	0.00%	0.00%	0. 00 %
17									
18		TREATMENT PLANT		0.000/	0.000	0.00%	0.00%	0.00%	0 00%
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0. 00% 0. 00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0 00% 0 00%	0.00%	51.90% 0.00%	0.00%	0.00%	0.00%	0.00%
22	321.3 339.3	Premeetors Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23 24	339.3	Other Plant & MISC.	0.00%	0.00%	0.00%	0.00%	0.50%	0,00%	0.00%
25	TRANSL	AISSION & DISTRIBUTION							
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reserviors	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%
29		Trensm. & Distribution	27.54%	63.64%	0.49%	66.61%	71.91%	71.91%	0.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Insalletion	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34									
35	GENER/	AL PLANT							
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0 00%
38	340.5	Office Famiture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340 51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42		Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45		Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00% 0.00%	0.00%	0.00%
4/	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Company: SSU/ Total Company Docket No. 950495-WS Schedule Year Ended: 12/31/96 Interim [] Final [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC Page 12 of 15 Preparer: Bliss

Line No.		(2) Account Description	(2) 781 Tropical Park Conventional	(3) 106 University Shores Conventional	(4) 567 Venetian Village Conventional	(5) 447 Welaka Saratoga Harbour	(6) 566 Wastern Shores Conventional	(7) 122 Westmont Conventional	(8) 783 Windsong Conventional
		IBLE PLANT					SEE		
	301.1	Organization	0.00%	0.00%	0.00%	0.00%	SILVER LAKES		A 500 /
3		Franchises	0.00%	0.00%	0.00%	0.00%	0.00% 0.00%	0.00% 0.00%	0.00%
4		Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5		Ond I list a mile.	0.0070	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%
6		E OF SUPPLY AND PUMPING							
7	_	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
В		Structures & Improvements	0.00%	0.00%	0.00%	61.91%	0.00%	0.00%	0 00%
9	305.2	Collect. & Impound.	0,00%	0.00%	0.00%	61.91%	0.00%	0.00%	0.00%
10	306.2	Lake, River & Other	0.00%	0.00%	0.00%	61.91%	0.00%	0.00%	0.00%
11	307.2	Wells & Springs	0.00%	0.00%	0.00%	61.91%	0.00%	0.00%	0.00%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	0.00%	61,91%	0.00%	0.00%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	0.00%	0.00%	0.00%	44.13%	0.00%	0.00%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17									
18		TREATMENT PLANT							
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
22		Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24	TRANSI	NOCOCH E BIOTOIRITON							
25 26	303.4	NISSION & DISTRIBUTION	0.000	0.000	0.00%	0.00%			0.00%
27	304.4	Land & Land Rights Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reserviors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	18.60%	0.00%	34.87%	45.96%	0.00%	0.00%	0.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Meters & Meter Insaltation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34									
35	GENERA	L PLANT							
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340,51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0,00%	0.00%	0,00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Company: SSU/ Total Company Docket No. 950495-WS Schedule Yeer Ended: 12/31/96

Interim [] Final [X]
Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non-used and useful percentage

by NARUC account.

FP\$C Page 13 of 15 Preparer: Bliss

_	(1)	(2)	(2) 888	(3) 448	(4) 1427	(5) 777	(7) 1807	(8) 1298
Line		A			Zephyr	Buena	Enterprise	Geneva
No.	No.	Account Description	Woodmare Conventional	Wootens Conventional	Shores	Ventura	Conventional	Lake Est
			Convenional	Conventional	Conventional	Conventional	Conventional	Conventional
1	INTANG	BLE PLANT						
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	33 9 .1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5								
		OF SUPPLY AND PUMPING						
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	0.00%	7.86%	0.00%	0.00%
8	30 5.2	Collect. & Impound.	0.00%	0.00%	0.00%	7.86%	0.00%	0.00%
10	306.2	Lake, River & Other	0.00%	0.00%	0.00%	7.86%	0.00%	0.00%
11	307.2	Wells & Springs	0.00%	0.00%	0.00%	7.86%	0.00%	0.00%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	0.00%	7.86%	0.00%	0.00%
	310.2	Power Ganeration Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	311.2	Pumping Equipment	0.00%	0.00%	0.00%	7.86%	0 00%	0.00%
	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17								
18		TREATMENT PLANT						
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%
	321.3	Premeators	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24		MANAL A DISTRICT						
25		ISSION & DISTRIBUTION						
26 27	303.4 304.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	330.4	Distr. Reserviors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	0.00%	48.75%	14.60%	0.00%	11.22%	30.87%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	334.4	Maters & Meter Insallation	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%
32 33	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	CENEDA	L PLANT						
	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%
	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Trensportation Equipment						
41	342.5	Stores Equipment	0.00% 0.00%	0. 00 % 0. 00 %	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%
	343.5	Tools, Ship & Gerege	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	348.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
			0.00%	2.0070	0.00 %	U.UU A	0.00%	0.00%

Company: SSU/ Total Company

Docket No. 950495-WS

Explanation: This is a summery that shows the non-used and useful percentage

Schedule Year Ended: 12/31/96

Interim [] Final [X]

by NARUC account.

FPSC Page 14 of 15 Preparer: Bliss

	(4)		(2)			(E)	(6)	(7)	(8)
	(1)	(2)	(2) 1279	(3) 995	(4) 290 1	(5) 2301	(6) 2302	(7) 994	(B) 554
Line	Acct		Keystone	Lakeside	Lehigh	Palm	Remington	Spring	Valencia
No.	No.	Account Description	Club Est.	Golf	Lottingit	Valley	Forest	Gardens	Terrace
	140.	Manager proprietori	Conventional	Conventional	Conventional	Conventional	Conventional	Conventional	Conventional
	INTANG	IDI C DI ANT							
	301.1	IBLE PLANT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	302.1 339.1	Franchises Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5	339.1	Other Plant & MISC.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
6	SOURCE	E OF SUPPLY AND PUMPING							
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	46.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
9	305.2	Collect. & Impound:	46 .07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
10	306.2	Lake, River & Other	46 .07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
11	307.2	Wells & Springs	46.07%	0.00%	0.00%	0.00%	0 00%	0.00%	0 00%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	46.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	310 2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	46.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
17									
18	WATER	TREATMENT PLANT							
	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	18 11%	0.00%	0 00%	0.00%	0.00%
	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24 25	TRANSA	MISSION & DISTRIBUTION							
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reserviors	0.00%	0.00%	12.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	34.23%	62.27%	22.83%	0.00%	0.00%	25.94%	5.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334 4	Meters & Meter Insaliation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335 4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%
34									
35	GENERA	AL PLANT							
	303.5	Lend & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
_	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
	341.5	Transportation Equipment	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%
	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	343.5	Tools, Ship & Garege	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.00%
	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0 00% 0 00%	0.00%	0. 00 % 0.00%	0.00%
	348.5	Communication Equipment	0.00%	0.00%	0.00%	0 00%	0.00% 0.00%	0.00%	0.00%
	347.5	Miscellaneous Equipment	0.00%	0.00%	0 00%		0.00%	0.00%	0.00%
47	346.5	Other Tangible Plant	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%

Company: SSU! Total Company Docket No. 950495-WS Schedule Year Ended: 12/31/96

Interim [] Final [X] Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage

by NARUC account.

FP8C Page 15 of 15 Preparer: Bliss

		<u> </u>						
111-	(1)	(2)	(2)	(3)	(4)	(5)	(6) 2202	(7) 2601
Line	Acct		Orange Hill	Seaboard	Spring	Vairico	Burnt	Marco
No.	No.	Account Description	Sugar Creek		HIII	HIRe	Store	bland
_			Conventional	Conventional	Conventional	Conventional	RO	RO
1	INTANG	BLE PLANT						
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5								
6		OF SUPPLY AND PUMPING						
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	10.02%	0.00%	0 00%	0.00%
₽	305.2	Collect. & Impound.	0.00%	0.00%	10.02%	0.00%	0.00%	0.00%
10	306.2	Laka, River & Other	0 00%	0.00%	10.02%	0.00%	0.00%	0.00%
11	307.2	Wells & Springs	0.00%	0.00%	10.02%	0.00%	0.00%	0.00%
12	308.2	Infiltration Gallenes	0 00%	0.00%	10.02%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	10.02%	0.00%	0.00%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	311.2	Pumping Equipment	0.00%	0.00%	10.02%	0.00%	0.00%	0.00%
	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17								
16		TREATMENT PLANT						
19	303.3	Lend & Land Rights	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	3.23%	0.00%
	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23 24	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
25	TDANEL	IISSION & DISTRIBUTION						
	303.4	Land & Land Rights	0.00%	0,00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
_	330.4	Distr. Reserviors	0.00%	0.00%	0.00%	0.00%	15.25%	0.00%
	331.4	Trensm. & Distribution	12.75%	3.13%	25.42%	0.56%	86.30%	0.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	334.4	Meters & Meter Insultation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	335.4	Hydrents	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34	338.4	Culor Prairie & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	GENERA	L PLANT						
	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Trensportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Ship & Gerege	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Leboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscetleneous Equipment	0.00%	0.00%	0.00%	0.00%	0,00%	0.00%
47	346.5	Other Tengible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		_						

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Water

Company: \$\$U/ Total Company Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Explanation: This is a summary that shows the non used and useful percentage

by NARUC account.

FPSC Pege 1 of 16 Preparer: Bliss

Interim [X] Final [] Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Line No.	(1) Acct No.	(2) Account Description	(3) Composite Uniform Plants	(4) Composite Non-Uniform Plants	(5) Composite County Plants	(6) Composite Total Company	(7) 1618 Amella Island Uniform	(8) 990 Apache Shoree Uniform	(9) 332 Apple Valley Uniform
1	INTANGI	BLE PLANT							
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5 6	COLIBOR	OF SUPPLY AND PUMPING							
	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
	304.2	Structures & Improvements	9.99%	7.98%	9.99%	7.92%	0.00%	43.89%	0.00%
_	305.2	Collect. & Impound.	13.32%	6.50%	0.00%	5.72%	0.00%	43.89%	0.00%
	306.2	Lake, River & Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	307.2	Wells & Springs	11.71%	7.43%	10.25%	7.93%	0.00%	43.89%	0 00%
	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	4.01%	0.00%	0.00%	0.00%
	309.2	Supply Mains	8.72%	7.49%	7.87%	6.44%	0.00%	43.89%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	10.22%	0.00%	0.00%	0.00%	0 00%
15	311.2	Pumping Equipment	11.36%	0.41%	14.51%	4.09%	0.00%	43.89%	0 00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0 00%
17									
18	WATER 1	FREATMENT PLANT							
19	303.3	Lend & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
20	304.3	Structures & Improvements	0.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
21	320.3	Water Treatment Eq.	7.26%	2.03%	0.00%	3.02%	0.00%	43.89%	0.00%
22	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	339,3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24									
		IISSION & DISTRIBUTION							
	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	330.4	Distr. Reserviors	1.95%	4.06%	0.00%	0.71%	0.00%	0.00%	0.00%
	331.4 333.4	Trensm. & Distribution	42.53%	25.20%	24.64%	24.98%	0.00%	45.00%	0.00%
	334.4	Services Meters & Meter Insalistion	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0. 00% 0. 00%	0. 00 % 0. 00 %	0.00% 0.00%	0. 00 % 0. 00 %
	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
34	555.4	Culti Flant & Miso.	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
	GENERA	L PLANT							
	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Water

Company: SSU/ Total Company

Docket No. 950495-WS Explanation: This is a summery that shows the non used and useful percentage FP\$C Schedule Yeer Ended: 12/31/95 by NARUC account. Page 2 of 16 Interim [X] Final [] Preparer: Bliss

⊔ne No.	(1) Acct. No.	(2) Account Description	(3) 784 Bay Lake Estates Uniform	(4) 886 Beacon Hills Uniform	(5) 472 Beecher's Point Uniform	(6) 2202 Burnt Store Uniform	(7) 558 Carlton Village Uniform	(8) 335 Chuluota Uniform	(9) 1117 Citrus Park Uniform
			_						
		IBLE PLANT	0.000	0.00%	0.000	0.000	0.004	0.000/	0.000
_	301.1 302.1	Organization Frenchises	0.00% 0.00%	0.00%	0.00% 0.00%	0. 00% 0. 00%	0.00%	0.00%	0.00%
	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0,00% 0.00%	0.00% 0.00%	0.00% 0.00%
5	339.1	OUTER PHINT & MISC.	0.00%	0,00%	0.00%	0.00%	0.00%	0.00%	0,00%
6	SOURCE	OF SUPPLY AND PUMPING							
7	303.2	Lend & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & improvements	0.00%	9.50%	0.00%	19.90%	0.00%	0.00%	0.00%
	305.2	Collect. & Impound.	0.00%	9,50%	0.00%	0.00%	0.00%	0.00%	0.00%
	306.2	Lake, River & Other	0.00%	9.50%	0.00%	0.00%	0.00%	0.00%	0.00%
	307.2	Wells & Springs	0.00%	9.50%	0.00%	19.90%	0.00%	1.50%	0.00%
	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	309.2	Supply Mains	0.00%	9.50%	0.00%	19.90%	0.00%	1.50%	0.00%
	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	311.2	Pumping Equipment	0.00%	21. 59 %	0.00%	0.00%	0.00%	0.00%	0.00%
	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17									
		TREATMENT PLANT							
	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23 24	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	TRANSM	RISSION & DISTRIBUTION							
	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%
	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
	330.4	Distr. Reserviors	0.00%	0.00%	0.00%	40.57%	0.00%	0.00%	0.00%
29	331.4	Trensm. & Distribution	27.90%	0.00%	0.00%	86.30%	57.06%	0.00%	0.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Insellation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34									
35	GENERA	L PLANT							
36	303.5	Lend & Lend Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	341.5	Trensportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	344.5	Leboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Company: SSU/ Total Company Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Explanation: This is a summery that shows the non used and useful percentage

by NARUC account.

FPSC Page 3 of 16 Preparer: Bliss

Interim [X] Final []
Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Line No.	(1)	(2) Account Description	(3) 906 Citrus Springs Uniform	(4) 984 Crystel River Uniform	(5) 105 Daetwyler Shores Uniform	(6) 1806 Deltona Lakes Uniform	(7) 336 Dol Ray Menor Uniform	(8) 334 Druid Hille Uniform	(9) 657 East Lake Herrie Est. Uniform
1	INTANG	BLE PLANT							
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6		OF SUPPLY AND PUMPING							
	303.2	Lend & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.2	Structures & Improvements	0.00%	60.33%	0.00%	14.46%	0.00%	16.39%	0.00%
9	305.2	Collect. & Impound.	0.00%	60.33%	0. 00%	0.00%	0,00%	16.39%	0.00%
10	306.2	Lake, River & Other	0.00%	60.33%	0.00%	0.00%	0.00%	16.39%	0.00%
	307.2	Wells & Springs	0.00%	60.33%	0.00%	14.46%	0.00%	16.39%	0.00%
	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	60.33%	0.00%	14.46%	0.00%	16.39%	0.00%
	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	311.2	Pumping Equipment	0.00%	0.00%	0.00%	18.08%	68.27%	0.00%	0.00%
	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17									
		TREATMENT PLANT							
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	60.33%	0.00%	0.00%	0.00%	0.00%	0.00%
	321.3	Pramestors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24									
		IISSION & DISTRIBUTION							
	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
	304.4	Structures & Improvaments	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
28	330.4	Distr. Reserviors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	331.4	Transm. & Distribution	79.00%	0.00%	0.00%	10.70%	0 00%	0 00%	0.00%
30	333.4	Services	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%
	334.4	Maters & Meter Insaliation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34		I DI ANT							
35 36		L PLANT	0.000/	0.000	0.000	0.000	0.000	0.00%	0.00%
	303.5 304.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00% 0.00%	0.00% 0.00%	0.00%	0.00%
	340.5	Structures & Improvements	0.00% 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	340.51	Office Furniture & Equipment Computer Equipment	0.00%	0. 00% 0. 00%	0. 00% 0.00%	0.00%	0.00%	0.00%	0.00%
	341.5	Transportation Equipment	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
	341.5 342.5	Stores Equipment	0.00%	0.00% a.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	344.5	Laboratory Equipment	0.00% 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	348.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
-1	540.0	Outer rangisto riaini	0.00%	3.0076	Q.00 A	0.00%	J.00%	0.0076	0.0076

Water

Company: SSU/ Total Company

Docket No. 950495-WS Schedule Year Ended: 12/31/95 Explanation: This is a summary that shows the non used and useful percentage

by NARUC account.

FPSC Page 4 of 16 Preparer: Bliss

Interim [X] Final []

⊔ne No.	(1) Acct. No.	(2) Account Description	(3) 324 Fern Park Unitorn	(4) 552 Farm Terrace Uniform	(5) 673 Fisherman'e Haven Uniform	(6) 772 Fountains Uniform	(7) 679 Fox Run Uniform	(6) 556 Friendly Center Uniform	(9) 992 Golden Terrace Uniform
1	INTANGI	BLE PLANT							
2	301,1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5 6	SOURCE	OF SUPPLY AND PUMPING							
-	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.2	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	85.84%	0.00%	0.00%
	305.2	Collect. & Impound.	0.00%	0.00%	0.00%	0.00%	85.84%	0.00%	0.00%
	306.2	Laka, River & Other	0.00%	0.00%	0.00%	0.00%	85.84%	0.00%	0.00%
	307.2	Wells & Springs	0.00%	0.00%	0.00%	0.00%	85.84%	0.00%	0.00%
	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	309.2	Supply Mains	0.00%	0,00%	0.00%	0.00%	85.84%	0.00%	0.00%
	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	311.2	Pumping Equipment	0.00%	0.00%	0.00%	39.96%	0.00%	0.00%	0.00%
	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0,00%	0.00%
17									
18	WATER	TREATMENT PLANT							
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304 3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	39.96%	85.84%	0.00%	0.00%
22	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%	0 00%
24									
		IISSION & DISTRIBUTION							
	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304 4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	330 4	Distr. Reserviors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	331.4	Transm. & Distribution	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	334.4	Meters & Meter Insallation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.00%
_	335.4	Hydrants	0.00%	0.00%	0. 00% 0. 00 %	0.00%	0.00% 0.00%	0.00% 0.00%	0.00%
33 34	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	GENERA	L PLANT							
	303.5	Lend & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
42	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneoua Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plent	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%

Company: SSU/ Total Company

Docket No. 950495-WS Schedule Yeer Ended: 12/31/95 Explanation: This is a summary that shows the non used and useful percentage

by NARUC account.

FPSC Page 5 of 16 Preperer: Bilss

Interim [X] Final []

2 3		Account Description	Gospel Isid Estates Uniform	Grand Terrace Uniform	Harmony Homes Uniform	Hermits Cove Uniform	Hobby Hills Uniform	Hollday Haven Uniform	121 Holiday Helghta Uniform
3 3 4 3	INTANG	IBLE PLANT							
4 3	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	302.1	Franchises	0.00%	0.00%	0,00%	0.00%	0.00%	0.00%	0.00%
5	339.1	Other Plant & Misc.	0.00%	0.00%	0,00%	0.00%	0.00%	0.00%	0.00%
		E OF SUPPLY AND PUMPING							
	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.2	Structures & Improvements	0.00%	0.00%	0,00%	0,00%	60.03%	0.00%	0.00%
	305.2	Collect. & Impound.	0.00%	0.00%	0.00%	0.00%	60.03%	0.00%	0.00%
	306.2	Lake, River & Other	0.00%	0.00%	0.00%	0.00%	60.03%	0.00%	0.00%
	307.2	Wells & Springs	0.00%	0.00%	0,00%	0.00%	60.03%	0.00%	0.00%
	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	309.2	Supply Mains	0.00%	0.00%	0.00%	0.00%	60.03%	0.00%	0.00%
	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15 3	311.2 339.2	Pumping Equipment	0.00% 0.00%	0.00%	0.00%	42.82% 0.00%	60.61%	0.00%	
16 3 17	338.2	Other Plent & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	WATER	TREATMENT PLANT							
	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24		order i varia de lavos.	0,0070	0.0070	0.5070	0.5070	5.55%	5.5070	0.501.
	TRANSA	AISSION & DISTRIBUTION							
	303.4	Land & Lend Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27 3	304.4	Structures & Improvements	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	330.4	Distr. Reserviors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29 3	331.4	Transm & Distribution	88.23%	0.00%	0.00%	49.77%	0.00%	30.00%	0.00%
30 3	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
31 3	334 4	Meters & Meter Insultation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32 3	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
33 3	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34									
35 0	GENER4	AL PLANT							
36 3	303.5	Lend & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37 3	304,5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	344.5	Leboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45 3		Communication Equipment	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%
	347.5 348.5	Miscellaneous Equipment Other Tengible Ptent	0. 00% 0. 00%	0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00%	0.00%

Water

Company: SSU/ Total Company Docket No. 950495-WS Schedule Year Ended: 12/31/95

Explanation: This is a summary that shows the non used and useful percentage

by NARUC account.

Pege 6 of 16 Preparer: Bliss

Interim [X] Final []
Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		670	780	470	1802	1094	1701	773
Acct		imperial	Intercession	Interlachen	Jungle	Keystone	1/01	//3
No.	Account Description	Mobile Terr	City	Lake Est	Den	Heights	VI	Later Alass
NO.	Account Description	Uniform	Uniform	Uniform	Uniform	Uniform	Kingswood Uniform	Lake AJay Uniform
	-	CHIOTI	- CIERCHIII		Cilidin		Chilomi	O()IIOr)II
NTANGI	BLE PLANT							
301.1	Organization	0.00%	0.00%	0.00%	0,00%	0.00%	0.00%	0.00%
302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	-							0.00%
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135.2	Curei Fidili & Misc.	0.00%	0.0076	Q.003 W	0.00%	0.00%	0.0076	0.00%
VATER 1	REATMENT PLANT							
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	•							0.00%
	•							0.00%
21.3	•							0.00%
39.3	Other Plant & Misc.	0.00%			0.00%	0.00%		0.00%
RANSM	ISSION & DISTRIBUTION							
03.4	Lend & Lend Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
04.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
30.4	Distr. Reserviors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31.4	Transm. & Distribution	0.00%	51.94%	43.70%	0.00%	31.60%	0.00%	0.00%
33.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34.4	Meters & Meter Insallation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
35.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39.4	Other Plant & Misc.	0.00%	0. 00%	0.00%	0.00%	0.00%	0 00%	0 00%
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333 833 84 84 11 11 11 11 11 11 11 11 11 11 11 11 11	301.1 302.1 339.1 303.2 304.2 305.2 306.2 307.2 306.2 309.2 310.2 311.2 311.2 312.3 312.3 312.3 312.3 312.3 313.3 313.4 313.4 313.4 313.4 313.4 313.4	Other Plant & Misc. GOURCE OF SUPPLY AND PUMPING GO.2 Land & Land Rights GO.2 Structures & Improvements GO.2 Lake, River & Other GO.2 Wells & Springs GO.2 Supply Mains GO.2 Supply Mains GO.2 Powar Generation Eq. GO.2 Pumping Equipment GO.3 Structures & Improvements GO.3 Cother Plant & Misc. VATER TREATMENT PLANT GO.3 Land & Land Rights GO.3 Structures & Improvements GO.3 Weter Treatment Eq. GO.3 Weter Treatment Eq. GO.3 Weter Treatment Eq. GO.3 Cother Plant & Misc. VATER NAMISSION & DISTRIBUTION GO.3 Land & Land Rights GO.4 Structures & Improvements GO.3 Cother Plant & Misc. GO.4 Cother Plant & Misc. GO.5 Cother Funding & Equipment GO.5 Cother Funding & Equipment GO.5 Cother Funding & Equipment GO.5 Cother & Gorage GO.5 Cother & Gorage GO.5 Cother Cot	NTANGIBLE PLANT 101.1 Organization 0.00% 102.1 Franchises 0.00% 139.1 Other Plent & Misc. 0.00% 139.1 Other Plent & Misc. 0.00% 103.2 Land & Land Rights 0.00% 105.2 Collect & Impound. 0.00% 105.2 Collect & Impound. 0.00% 105.2 Lake, River & Other 0.00% 106.2 Lake, River & Other 0.00% 107.2 Wells & Springs 0.00% 107.2 Wells & Springs 0.00% 109.2 Supply Mains 0.00% 109.2 Supply Mains 0.00% 109.2 Powar Generation Eq. 0.00% 101.2 Powar Generation Eq. 0.00% 101.2 Pumping Equipment 0.00% 103.3 Land & Land Rights 0.00% 104.4 Structures & Improvements 0.00% 109.3 Weter Treatment Eq. 0.00% 109.3 Veter Treatment Eq. 0.00% 109.3 Urber Plant & Misc. 0.00% 109.4 Land & Land Rights 0.00% 109.5 Transmission & Distribution 0.00% 109.4 Structures & Improvements 0.00% 109.4 Structures & Improvements 0.00% 109.4 Structures & Improvements 0.00% 109.5 Land & Land Rights 0.00% 109.6 Structures & Improvements 0.00% 109.6 Structures &	NTANGIBLE PLANT 101.1 Organization	NTANGIBLE PLANT 101.1 Crganization 102.1 Franchises 10.00% 0.00% 0.00% 0.00% 100.2 Franchises 10.00% 0.00% 0.00% 0.00% 100.2 Surphy And Pumping 103.2 Land & Lend Rights 103.2 Collect & Impound. 105.2 Collect & Impound. 106.2 Lake, River & Other 107.2 Wells & Springs 108.2 O.00% 0.00% 43.70% 108.2 Surphy Mains 109.2 Pumping Equipment 100.00% 0.00% 43.70% 101.2 Power Generation Eq. 100.00% 0.00% 43.70% 101.2 Power Generation Eq. 100.00% 0.00% 0.00% 101.2 Pumping Equipment 10.00% 0.00% 0.00% 103.3 Cother Plant & Milac. 100.00% 0.00% 0.00% 100.3 Suruchuras & Improvements 100.3 Land & Land Rights 103.3 Land & Land Rights 104.3 Suruchuras & Improvements 105.3 Welter Treatment Eq. 106.4 Suruchuras & Improvements 107.3 Order Plant & Milac. 107.4 Suruchuras & Improvements 108.4 Land & Land Rights 108.4 L	NTANGIBLE PLANT 101.1 Organization 10.20.1 Franchises 10.00% 0.00% 0.00% 0.00% 0.00% 10.00% 0.00% 0.00% 10.00% 0.00% 0.00% 10.00% 0.00% 0.00% 10.00% 0.00% 10.00% 0.00% 0.00% 10.00% 10.00% 0.00% 0.00% 0.00% 10.00% 10.00% 0.00% 0.00% 0.00% 10.00% 0.00% 10.00% 0.00% 0.00% 0.00% 10.00% 0.00% 0.00% 0.00% 10.00% 0.00% 0.00% 0.00% 0.00% 10.00% 0.00% 0.00% 0.00% 0.00% 10.00% 0.00% 0.00% 0.00% 0.00% 10.00% 0.00% 0.00% 0.00% 0.00% 10.00% 0.00% 0.00% 0.00% 0.00% 10.00% 0.00% 0.00% 0.00% 0.00% 10.00% 0.00% 0.00% 0.00% 0.00% 10.00% 0.00% 0.00% 0.00% 0.00% 10.00% 0.00% 0.00% 0.00% 0.00% 10.00% 0.00% 0.00% 0.00% 0.00% 10.00% 0.00% 0.00% 0.00% 0.00% 10.00% 0.00% 0.00% 0.00% 0.00% 10.00% 0.00% 0.00% 0.00% 0.00% 10.00% 0.00% 0.00% 0.00% 0.00% 10.00% 0.00% 0.00% 0.00% 0.00% 0.00% 10.00% 0.00% 0.00% 0.00% 0.00% 0.00% 10.00% 0.00% 0.00% 0.00% 0.00% 0.00% 10.00% 0.00% 0.00% 0.00% 0.00% 0.00% 10.00% 0.00% 0.00% 0.00% 0.00% 0.00% 10.00% 0.00% 0.00% 0.00% 0.00% 0.00% 10.00% 0.00% 0.00% 0.00% 0.00% 0.00% 10.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 10.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 10.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 10.00% 0.0	NTANGIBLE PLANT 101.1 Organization 10.00% 0.00	### AVANGIBLE PLANT ### DOT: 1 Organization

Water

Company: SSU/ Total Company

Docket No. 950495-WS Schedule Yeer Ended: 12/31/95 Explanation: This is a summary that shows the non used and useful percentage

by NARUC account.

FPSC Page 7 of 16 Preparer: Bliss

Interim [X] Final [] Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

⊔ine	(1)	m [X] FPSC Non-Uniform [X] County Plants [) (2)	(3) 325 Lake	(4) 104 Lake	(5) 323 Lake	(6) 1054 Lakeview	(7) 675 Lettani	(8) 2401 Lalaure	(7) 862
No.	No.	Account Description	Brantley Uniform	Conway Pk Uniform	Harriet Est Uniform	Villes	Heights Uniform	Lakes Uniform	Morningview Uniform
1	INTANG	IBLE PLANT	_						
	301.1	Organization	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
		E OF SUPPLY AND PUMPING							
	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0,00%	0.00%	0.00%
	304.2	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	305.2	Collect. & Impound.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	306.2	Lake, River & Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	307.2	Wells & Springs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	309.2	Supply Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	311.2	Pumping Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17									
		TREATMENT PLANT							
	303.3	Land & Lend Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	320.3	Water Trestment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
24 25	TRANSA	AISSION & DISTRIBUTION							
	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%
	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	330.4	Distr. Reserviors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	331.4	Transm. & Distribution	0.00%	3.00%	0.00%	0.00%	0.00%	25.00%	0.00%
	333.4	Services	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%
	334.4	Maters & Meter Insallation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0,00%	0.00%	0.00%
	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34									
	GENERA	AL PLANT							
36	303.5	Land & Lend Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Water

Company: SSU/ Total Company

Docket No. 950495-WS

Explanation: This is a summary that shows the non-used and useful percentage Schedule Year Ended: 12/31/95 by NARUC account. Interim [X] Final []

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Line No.	(1) Acct. No.	(2) Account Description	(3) 993 Oak Forest Uniform	(4) 1702 Oakwood Uniform	(5) 879 Pallsadea Country Clb Uniform	(6) 440 Palm Port Uniform	(7) 1429 Palm Terraca Uniform	(8) 559 Palms Mobile Home Park Uniform	(9) 444 Park Manor Uniform
1	INTANG	BLE PLANT							
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6	SOURCE	OF SUPPLY AND PUMPING							
7	303.2	Lend & Lend Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
9	305.2	Collect. & Impound,	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
10	306.2	Lake, River & Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	307.2	Wells & Springs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	309.2	Supply Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	311.2	Pumping Equipment	0.00%	0.00%	0.00%	19.52%	0.00%	0.00%	0.00%
18 17	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
18	WATER 1	TREATMENT PLANT							
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	12.58%	0.00%	0.00%	0.00%
22	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24									
25	TRANSM	IISSION & DISTRIBUTION							
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reserviors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Trensm. & Distribution	49.30%	0.00%	65.89%	22.34%	0.00%	31.00%	0.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
31	334.4	Meters & Meter Insaliation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrents	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339 4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34									
35	GENERA	L PLANT							
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304 \$	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	341.5	Trensportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	342.5	Storas Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	343 5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%

Water

Company: SSU/ Total Company Docket No. 950495-WS Schedule Year Ended: 12/31/95

Explanation: This is a summary that shows the non used and useful percentage

by NARUC account.

FPSC Page 9 of 16 Preparer: Bliss

Interim [X] Finel []
Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Line No.	(1) Acct. No.	(2) Account Description	(3) 564 Picetola Island Uniform	(4) 9002 Pine Ridge Uniform	(5) 782 Pine Ridge Estates Uniform	(6) 563 Piney Woode Uniform	(7) 987 Point O'woods Uniform	(8) 443 Pomona Park Uniform	(9) 1095 Postmaster Village Uniform
1	INTANGI	BLE PLANT							
2	301.1	Organization	0.00%	0.00%	0,00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0,00%	0.00%	0.00%	0.00%	0.00%
5									
6	SOURCE	OF SUPPLY AND PUMPING							
7	303,2	Land & Land Rights	0,00%	0.00%	0,00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	79.02%	0.00%	0.00%	0.00%	0.00%
	305.2	Collect. & Impound.	0.00%	0.00%	78.02%	0.00%	0.00%	0,00%	0.00%
	306.2	Lake, River & Other	0.00%	0.00%	79.02%	0.00%	0.00%	0.00%	0.00%
	307.2	Wells & Springs	0.00%	0.00%	79.02%	0.00%	0.00%	0.00%	0.00%
	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	309.2	Supply Mains	0,00%	0.00%	78.02%	0.00%	0.00%	0.00%	0.00%
	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0,00%	0.00%	0.00%	0.00%
	311.2	Pumping Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0,00%	0.00%	0.00%	0.00%
17									
		TREATMENT PLANT							
	303.3	Land & Lend Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	. 0.00%
	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	321.3	Premeetors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24									
		MISSION & DISTRIBUTION				0.000/	0.000/	0.0001	0.00%
26	303.4	Land & Lend Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
	330.4	Distr. Reserviors	0.00%	0.00%	0.00% 0.00%	0.00% 21.0 7 %	0.00% 11.69%	0.00% 67.82%	0.00% 53,22%
	331.4	Transm. & Distribution	0.00%	78.65%		0.00%	0.00%	0.00%	0.00%
30	333.4	Services	0.00%	0.00%	0.00%			0.00%	0.00%
	334.4	Maters & Mater Insallation	0.00% 0.00%	0.00% 0.00%	0,00% 0,00%	0.00% 0.00%	0.00% 0.00%	0.00%	0.00%
	335.4	Hydranta			0,00%	0.00%	0.00%	0.00%	0.00%
33 34	339.4	Other Plant & Misc.	0.00%	0.00%	0,00%	0.00%	0.00%	0.00%	0.00%
-	OCNICO A	AL PLANT							
	303.5		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
36	304.5	Land & Land Rights	0.00% 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	340.5	Structures & Improvements Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	340.51		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	341.5	Computer Equipment Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	346.5	Communication Equipment	0.00%	0.00%	0.00%	0,00%	0.00%	0.00%	0.00%
	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		· - - · - · - · - · · - · · · · · · · · ·							

Water

Company: SSU/ Total Company Docket No. 950495-WS Schedule Year Ended: 12/31/95 Interim [X] Final[]

Explanation; This is a summary that shows the non-used and useful percentage

by NARUC account.

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Line No.	(1) Acct. No.	(2) Account Description	(3) 678 Quali Ridge Uniform	(4) 442 River Grove Uniform	(5) 439 River Park Uniform	(6) 988 Rosemont Rolling Green	(7) 1118 Salt Springs Uniform	(8) 1118 Samira Villaa Uniform	(9) 566/574 Silver Lake/West Shares
•	INTANG	IBLE PLANT							
	301.1	Organization	0.00%	0.00%	0.00%	0,00%	0.00%	0.00%	0.00%
	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6	SOURCE	OF SUPPLY AND PUMPING							
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	54,36%	0.00%	0.00%	0.00%	0.00%
9	305.2	Collect. & Impound.	0,00%	0.00%	54.36%	0.00%	.0.00%	0.00%	0.00%
10	306.2	Lake, River & Other	0,00%	0.00%	54 36%	0.00%	0.00%	0.00%	0.00%
	307.2	Wells & Springs	0.00%	0.00%	54.36%	0.00%	0.00%	0.00%	0.00%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	309.2	Supply Mains	0.00%	0.00%	54,36%	0.00%	0.00%	0.00%	0.00%
	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	311.2	Pumping Equipment	0.00%	62.56%	8.32%	0.00%	0.00%	0.00%	0.00%
	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17									
		TREATMENT PLANT					0.000/		0.000/
	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	_ 0.00%
	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	320.3	Water Treetment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.00%
	321.3	Premeators	0.00%	0.00% 0.00%	0.00%	0.00%	0. 00 % 0. 00 %	0.00% 0.00%	0.00%
23 24	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
_	TOANCE	IISSION & DISTRIBUTION							
	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
-	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	330.4	Distr. Reserviors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	331.4	Transm. & Distribution	77.25%	0.00%	52.43%	12.53%	0.00%	0.00%	0.00%
	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	334.4	Meters & Meter insaliation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34									
	GENERA	L PLANT							
	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0,00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	D.00%
	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
_	343.5	Tools, Ship & Gerage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	345.5	Power Operated Equipment	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	346.5	Communication Equipment	D.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plent	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Water

Company: SSU/ Total Company Docket No. 950495-WS Schedule Year Ended: 12/31/95

Explanation: This is a summery that shows the non used and useful percentage by NARUC account.

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Interim [X] Final []
Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Line No.	(1)	(2) Account Description	(3) 473 Silver Lake Oaks Uniform	(4) 551 Skycreat Uniform	(5) 471 St. Johne Highlands Uniform	(6) 565 Stone Mountain Uniform	(7) 1801 Sugar Mill Uniform	(6) 999 Suger Mill Woods Uniform	(9) 2801 Sunny Hills Util WELLS 1 & 4
1	INTANGI	BLE PLANT							
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchisea	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5	COURCE	OF GUIDRI V AND BUILDING							
	303.2	OF SUPPLY AND PUMPING	0.000/	8 000	0.00%	0.00%	0.00%	0.00%	0.00%
	304.2	Land & Land Rights Structures & Improvements	0. 00% 0. 00 %	0.00% 0.00%	0.00%	0.00%	43.00%	0.00%	36.10%
	305.2	Collect. & Impound.		0.00%	0.00%	0.00%	43.00%	0.00%	36.10%
	306.2	Lake, River & Other	0.00% 0.00%	0.00%	0.00%	0.00%	43.00%	0.00%	36.10%
	307.2	Wells & Springs	0.00%	0.00%	0.00%	0.00%	43.00%	0.00%	36.10%
	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	309.2	Supply Mains	0.00%	0.00%	0.00%	0.00%	43.00%	0.00%	36.10%
	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	311.2	Pumping Equipment	82.69%	0.00%	0.00%	0.00%	43,00%	0.00%	36.10%
	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17	303.4	Outer Field & Misc.	0.00 /4	3.55%	5.55%	0.00%	0.0072		
	WATER .	TREATMENT PLANT							
	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	51.90%	0.00%	0.00%
	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24									
25	TRANSM	IISSION & DISTRIBUTION							
26	303.4	Lend & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	D. 00 %	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reserviors	46.13%	0.00%	0.00%	0.00%	13.45%	0.00%	0.00%
29	331.4	Transm. & Distribution	49.10%	0.00%	28.39%	65.00%	2.16%	68.11%	89.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Insallation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	p.00%
32	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% p.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	D. 00%	0.00%	0.00%	0.00%
34									
		AL PLANT			0.00%	0.00%	0.00%	0.00%	0.00%
	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	34 0.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	340.51	Computer Equipment	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%
	341.5	Transportation Equipment	0.00%	0.00%	0.00% 0.00%	0.00%	0.00%	0.00%	p.00%
	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	p. 00 %
	343.5	Tools, Ship & Gerage	0, 00% 0, 00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	D.00%	0.00%	0.00%	0.00%
	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	D.00%	0.00%	0.00%	0.00%
	346.5 347.5	Communication Equipment Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
					0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plent	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

Water

Company: SSU/ Total Company

Docket No. 950495-WS Schedule Year Ended: 12/31/95 Explanation: This is a summary that shows the non-used and useful percentage

by NARUC account.

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Interim [X] Final []

Lime No.	Acct.	(2) Account Description	(3) 2801 Sunny Hills Util WELL 5	(4) 560 Sunshine Parkway Uniform	(5) 781 Tropical Park Uniform	(6) 106 University Shores Uniform	(7) 567 Venetlan Village Uniform	(8) 447 Welaka Saratoge Harbour	(9) 668 Western Shores Uniform
_									SEE
		BLE PLANT					0.001	0.555	SILVER LAK
	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.00%	0.00% 0.00%
	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%		
4 5	339.1	Other Plant & Misc.	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
6	SOURCE	OF SUPPLY AND PUMPING							
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	33.61%	74,39%	0.00%
9	305.2	Collect. & Impound.	0.00%	0.00%	0.00%	0.00%	33.61%	74.39%	0.00%
10	306.2	Lake, River & Other	0.00%	0.00%	0.00%	0.00%	33.61%	74.39%	0.00%
11	307.2	Wells & Springs	0.00%	0.00%	0.00%	0.00%	33.61%	74.39%	0.00%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	0.00%	0.00%	33.61%	74.39%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	0.00%	0.00%	0.00%	0.00%	36.98%	63.42%	0.00%
	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17									
18		TREATMENT PLANT							
19	303.3	Land & Land Rights	0. 00 %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	320.3	Water Traatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	63.42%	0.00%
	321.3	Premestors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24 25	TRANCE	IISSION & DISTRIBUTION							
26	303.4	Land & Land Rights	0.00%						
27	304.4	Structures & Improvements		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
26	330.4	Distr. Reserviors	0. 00 % 0. 00 %	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00%	0.00%
	331.4	Transm. & Distribution	99.19%	0.00%	18.60%	0.00%	36.19%	0.00%	0.00%
	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	46.00% 0.00%	0.00% 0.00%
	334.4	Meters & Meter Insaltation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plent & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34				2,127,5	5,5576	5.5076	0.0070	0.0070	0.0075
35	GENERA	L PLANT							
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Trensportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	348.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9 00%
	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tengible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Company: SSU/ Totel Company Docket No. 950495-WS

Schedule Year Ended: 12/31/95 Interim [X] Final []

Explanation: This is a summary that shows the non used and useful percentage

by NARUC account.

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	(1)	(2)	(3)	(4) 783	(5) 888	(6) 448	(7) 1427	(9)
∐ne	Acet.						Zephyr	Buena
No.	No.	Account Description	Westmont	Windsong	Woodmere	Wootens	Shores	Ventura
			Uniform	Uniform	Uniform	Uniform	Uniform	Non-Uniform
	INTANCI	BLE PLANT						
		Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchisas	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5								
6	SOURCE	OF SUPPLY AND PUMPING						
7	303.2	Land & Lend Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	12.63%
8	305.2	Collect. & Impound.	0.00%	0.00%	0.00%	0.00%	0.00%	12.63%
10	306.2	Leke, River & Other	0.00%	0.00%	0.00%	0.00%	0,00%	12.63%
11	307.2	Wells & Springs	0.00%	0.00%	0.00%	0.00%	0,00%	12.63%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0,00%	0.00%	0.00%	0.00%	0.00%	12.63%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	17.60%
16	339.2	Other Plent & Misc.	0.00%	0.00%	0.00%	0,00%	0.00%	0.00%
17								
18	WATER	TREATMENT PLANT						
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22	321.3	Premeetors	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plent & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24								
25	TRANSM	ISSION & DISTRIBUTION						
26	303.4	Land & Land Rights	0,00%	0.00%	0,00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reserviors	0.00%	0,00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Trensm. & Distribution	0.00%	-0.79%	0.00%	51.54%	14.60%	0.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Insaliation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	33 5.4	Hydrants	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34								
35	GENERA	IL PLANT						
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0. 00 % 0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0. 00 % 0. 00 %
42	343.5	Tools, Ship & Gerage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00% 0.00%	0.00%	0.00%
		Communication Equipment	0.00%	0.00%	0.00%			0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0,00%	0.00%	0.00%
47	348.5	Other Tengible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0,00%

Company: SSU/ Total Company

Explanation: This is a summary that shows the non used and useful percentage Docket No. 950495-WS Schedule Year Ended: 12/31/95

by NARUC account.

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Intarim [X] Final [] Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

PS		(2)	(3)	(4)	(5)	(8)	(7)	(8)	(9)
	(1)	(2)	(3) 2201	1807	1298	1279	995	2901	2601
Line	Acct		Deep	Enterprise	Geneva	Keystone	Lakeside	Lehigh	Marco
No.	No.	Account Description	Creek		Lake Est	Club Est.	Golf	•	Island
			Non-Uniform	Non-Uniform	Non-Uniform	Non-Uniform	Non-Uniform	Non-Uniform	Non-Uniform
1	INTANGI	BLE PLANT							
	301.1	Organization	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6	SOURCE	OF SUPPLY AND PUMPING							
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
В	304.2	Structures & Improvements	0.00%	0.00%	0.00%	50.01%	0.00%	0.00%	7.66%
9	305.2	Collect. & Impound.	0.00%	0.00%	0.00%	50.01%	0.00%	0.00%	7.66%
10	306.2	Lake, River & Other	0.00%	0.00%	0.00%	50.01%	0.00%	0.00%	7.66%
11	307.2	Wella & Springs	0.00%	0.00%	0.00%	50.01%	0.00%	0.00%	7.66%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	0.00%	50.01%	0.00%	0.00%	7.66%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
	311.2	Pumping Equipment	0.00%	0.00%	0.00%	53.33%	0.00%	0.00%	0.00%
	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
17									
		TREATMENT PLANT							
	30 3.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	_ 0.00%
	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	320.3	Water Treetment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	21.74%	0.00%
	321.3	Premagiors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
	339.3	Other Plent & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
24									
		ISSION & DISTRIBUTION							
	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	330.4	Distr. Reserviors	0.00%	0.00%	0.00%	0.00%	0.00%	22.65%	0.00%
	331.4	Transm. & Distribution	53.83%	15.28%	33.22%	36.27%	63.37%	25.27%	0.00%
	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	334.4 335.4	Meters & Meter Insaliation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.00%
	339.4	Hydrants Other Plant & Misc.	0.00%	0.00%	0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00%
34	339.4	Other Plant & MISC.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	GENERA	L PLANT							
	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	340 5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Leboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	348.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	348.5	Other Tangible Plent	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY

Water

Company: SSW Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/95 Interim [X] Final []

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

NARUC ACCOUNT-1995

Explanation: This is a summary that shows the non used and useful

percentage by NARUC account.

FPSC Page 15 of 16 Preparer, Bliss

(3) (4) (5) (7) (6) (6) 2301 2302 994 554 Line Acct Palm Remington Sprtng Valencia Gibsonia Hershel No. No. Account Description Valley Forest Gardens Terrace Estates Heights Non-Uniform Non-Uniform Non-Uniform Non-Uniform County County 1 INTANGIBLE PLANT 2 301.1 Organization 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 3 302.1 Franchises 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 4 339.1 Other Plant & Misc. 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 6 SOURCE OF SUPPLY AND PUMPING 7 303.2 Land & Land Rights 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 8 304.2 Structures & Improvements 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 9 305.2 Collect & Impound. 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 10 306.2 Lake, River & Other 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 11 307.2 Wells & Springs 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 12 308.2 Infiltration Galleries 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 13 309.2 Supply Mains 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 14 310.2 Power Generation Eq. 0,00% 0.00% 0.00% 0.00% 0.00% 0.00% 15 311 2 Pumping Equipment 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 16 339.2 Other Plant & Misc. 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 17 18 WATER TREATMENT PLANT 19 303.3 Land & Land Rights 0.00% 0.00% 0.00% 0,00% 0.00% 0.00% 20 304.3 Structures & Improvements 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 21 320.3 Water Treatment Eq. 0 00% 0.00% 0.00% 0.00% 0.00% 0 00% 22 321.3 Premeators 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 23 339.3 Other Plent & Misc 0.00% 0.00% 0.00% 0.00% 0,00% 0.00% 24 25 TRANSMISSION & DISTRIBUTION 26 303.4 Land & Land Rights 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 27 304 4 Structures & Improvements 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 28 330.4 Distr. Reserviors 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 29 331.4 Transm. & Distribution 0.00% 8.29% 28.09% 5.00% 24.73% 6.31% 30 333.4 Services 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 31 334.4 Meters & Meter Insaliation 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 32 335.4 Hydrants 0.00% n 00% 0.00% 0.00% 0.00% 0.00% 33 339.4 Other Plant & Misc. 0.00% 0.00% 0.00% 0.00% 0,00% 0.00% 34 35 GENERAL PLANT 36 303.5 Land & Land Rights 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 37 304.5 Structures & Improvements 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 38 340.5 Office Furnitura & Equipment 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 39 340.51 Computer Equipment 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 40 341.5 Transportation Equipment 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 41 342.5 Stores Equipment 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 42 343.5 Tools, Ship & Garage 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 43 344.5 Laboratory Equipment 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 44 345.5 Powar Operated Equipment 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 45 346.5 Communication Equipment 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 48 347.5 Miscellaneous Equipment 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 47 346.5 Other Tangible Plant 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%

Water

Company: SSU/ Total Company

Docket No. 950495-WS Explanation: This is a summery that shows the non-used and useful FPSC

Schedule Year Ended: 12/31/95 Interim [X] Final [] percentage by NARUC account.

Page 16 of 16 Preperer: Bliss

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

1 IN 2 30 3 30 4 33 5 6 \$4 7 30 8 30 9 30 10 30	01.1 02.1 39.1	Account Description BLE PLANT Organization Franchises Other Plant & Misc.	Lake Gibson County 0.00% 0.00%	Orange Hill Suger Creek County	Seaboard	Spring Hill County	Valrico Hills County	
2 30 3 30 4 33 5 6 84 7 30 8 30 9 30	01.1 02.1 39.1	Organization Franchises						
2 30 3 30 4 33 5 6 84 7 30 8 30 9 30	01.1 02.1 39.1	Organization Franchises						
3. 36 4 33 5 6 54 7 36 8 36 9 36 10 36	02.1 39.1 OURCE	Franchises		0.00%	0.00%	0.00%	0.00%	
4 33 5 6 84 7 30 8 30 9 30 10 30	39.1 OURCE			0.00%	0.00%	0.00%	0.00%	
6 \$4 7 30 8 30 9 30 10 30			0.00%	0.00%	0,00%	0.00%	0.00%	
7 30 8 30 9 30 10 30								
8 30 9 30 10 30	03.2	OF SUPPLY AND PUMPING						
9 30		Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	
10 30	04.2	Structures & Improvements	0.00%	0.00%	0.00%	13,36%	0.00%	
	05.2	Collect. & Impound.	0.00%	0.00%	0.00%	13.36%	. 0.00%	
11 30	06.2	Lake, River & Other	0.00%	0.00%	0.00%	13.36%	0.00%	
	07.2	Wella & Springs	0.00%	0.00%	0.00%	13,36%	0.00%	
12 30	08.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	
13 30	09.2	Supply Meins	0.00%	0.00%	0.00%	13.36%	0.00%	
14 31	10.2	Power Ganeration Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	
15 31	11.2	Pumping Equipment	0.00%	0.00%	0.00%	13.36%	0.00%	
16 33	3 9.2	Other Plent & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	
17								
18 W	VATER 1	TREATMENT PLANT						
19 30	03.3	Lend & Land Rights	0.00%	0 00%	0.00%	0.00%	0.00%	
20 30	04.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	
21 32	2 0 .3	Water Trestment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	
	21.3	Premeetors	0.00%	0.00%	0.00%	0.00%	0.00%	
	39 .3	Other Plant & Misc.	0.00%	0,00%	0.00%	0.00%	0.00%	
24								
		ISSION & DISTRIBUTION						
	03.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	
	04.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	
	30.4	Distr, Reserviors	0.00%	0.00%	0.00%	0.00%	0.00%	
	31.4	Transm. & Distribution	10.18%	13.76%	3.46%	27.44%	0.96%	
	33.4	Services	0,00%	0.00%	0.00%	0.00%	0.00%	
	34.4	Meters & Meter Inseliation	0.00%	0.00%	0.00%	0.00%	0.00%	
	35.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	
	39.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	
34								
	ENEKA 03.5	L PLANT	0.000/	0.000	5.000/	0.000	a pp. v	
	us.s 04.5	Land & Land Rights	0.00% 0.00%	0.00%	0.00% 0.00%	0.00% 0.00%	0.00%	
	04.5 40.5	Structures & Improvements		0.00%	0.00%		0.00%	
	40.5 40.51	Office Furniture & Equipment Computer Equipment	0. 00% 0. 00%	0.00% 0.00%	0.00%	0.00% 0.00%	0.00%	
	41.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	
41 34		Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	
42 34		Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	
	44.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	
44 34		Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	
	46.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	
	47.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	
47 34		Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	

Water

Company: \$\$U/ Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/94 Interim [] Final [] Explanation: This is a summary that shows the non used and useful percentage

by NARUC account.

FPSC Page 1 of 16 Preparer: Bliss

Historical [X] Projected []

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

⊔ne No.	(1) Acct. No.	(2) Account Description	(3) Composite Uniform Plants	(4) Composite Non-Uniform Plants	(5) Composite County Plants	(6) Composite Total Company	(7) 1518 Amella Island Uniform	(8) 990 Apache Shores Uniform	(9) 332 Apple Valley Uniform
1	INTANGI	BLE PLANT							
2	301.1	Organization	0.00%	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6	SOURCE	OF SUPPLY AND PUMPING							
7	303.2	Land & Land Rights	0.00%	0,00%	0,00%	0.00%	0.00%	0.00%	0.00%
В	304.2	Structures & Improvements	11,51%	0.74%	14.30%	9.24%	6,68%	43.89%	0.00%
9	305.2	Collect. & Impound,	12,63%	0.00%	0.00%	5.69%	6.68%	43.89%	0.00%
10	306.2	Lake, River & Other	0.00%	0.00%	0.00%	0.00%	6.68%	0.00%	0.00%
11	307.2	Wells & Springs	13.56%	2.73%	15.00%	11.40%	6.66%	43.89%	0.00%
12	308.2	Infiltration Gallenes	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	10.03%	0.00%	11.31%	3.23%	6.68%	43.89%	0.00%
	310.2	Powor Ganeration Eq.	0.00%	0.00%	15.20%	2.18%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	11.64%	0.45%	14.50%	7.88%	0.00%	43.89%	0.00%
16 17	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
18	WATER	TREATMENT PLANT							
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	3.35%	0.00%	0.00%	0.85%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	12.52%	1.86%	0,00%	4.73%	0.00%	43.69%	0.00%
22	321.3	Premeetors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24									
25	TRANSM	ISSION & DISTRIBUTION							
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304 4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
26	330 4	Distr. Reserviors	3.20%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	43.54%	26.75%	26.46%	37.38%	0.00%	45.00%	0.00%
	333 4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
	334.4	Meters & Meter Insallation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0,00%
	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	339 4	Other Plant & Misc.	0,00%	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%
34		I BY AND							
	GENERA		0.000	0.000		0.000	0.000		0.000/
36 37	303.5 304.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	340.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	340.51	Office Furniture & Equipment Computer Equipment	0. 00 % 0. 00 %	0.00% 0.00%	0,00%	0, 00% 0, 00 %	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%
	341.5	Trensportation Equipment	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
	342.5	Stores Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	343.5	Tools, Ship & Garage	0.00% 0.00%	0.00% 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	347.5	Miscellanaous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		•							

Water

Company: SSU/ Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim [] Final []

Explanation: This is a summary that shows the non-used and useful percentage

by NARUC account.

FPSC Page 2 of 16 Preparer: Bliss

3) 64 Lake tates iform	555 3 Carlton Village Chu	(5) (6) 472 2202 Beecher's Burnt Point Store Uniform Uniform	(8) 335 Chuluota Uniform	(9) 1117 Citrus Park Uniform
0.00%		0.00% 0.00%	0.00%	0.00%
0.00%	0.00%	0.00% 0.00%	0.00%	0.00%
0.00%	0.00%	0.00% 0.00%	0.00%	0.00%
0.00%	0.00%	0.00% 0.00%	0.00%	0.00%
0.00%	0.00%	0.00% 19.90%	0.00%	0.00%
0.00%		0.00% 0.00%	0.00%	0.00%
0.00%	0.00%	0.00% 0.00%	0.00%	0.00%
0.00%	0.00%	0.00% 19.90%	1.50%	0.00%
0.00%		0.00% 0.00%	0.00%	0.00%
0.00%	0.00%	0.00% 19.90%	1.50%	0.00%
0.00%		0.00% 0.00%	0.00%	0.00%
0.00%		0.00% 0.00%	0.00%	0.00%
0.00%		0.00% 0.00%	0.00%	0.00%
0.00 %	0.0074	0.00%	0.00%	0.50 A
0.00%	0.00%	0.00% 0.00%	0.00%	0.00%
0.00%		0.00% 0.00%	0.00%	0.00%
0.00%		0.00% 0.00%	0.00%	0.00%
0.00%		0.00% 0.00%	0.00%	0.00%
0.00%		0.00% 0.00%	0.00%	0.00%
0.0075	0.0074	0.0078	0.007	0.0070
0.00%	0.00%	0.00% 0.00%	0.00%	0.00%
0.00%		0.00% 0.00%	0.00%	0.00%
0.00%		0.00% 44 94%	0.00%	0.00%
9.50%		0.00% 86 30%	0 00%	0.00%
0.00%		0.00% 0.00%	0.00%	0.00%
0.00%		0.00% 0.00%	0.00%	0.00%
0.00%		0.00% 0.00%	0.00%	0.00%
0.00%		0.00% 0.00%	0 00%	0 00%
0.00%	0.00%	0.00% 0.00%	0.00%	0.00%
0,00%	0.00%	0.00% 0.00%	0.00%	0.00%
0.00%		0.00% 0.00%	0.00%	0.00%
0.00%	0.00%	0.00% 0.00%	0 00%	0.00%
0.00%	0.00%	0.00% 0.00%	0.00%	0.00%
0.00%	0.00%	0.00% 0.00%	0.00%	0.00%
0.00%	0.00%	0.00% 0.00%	0.00%	0.00%
0.00%	0.00%	0.00% 0.00%	0.00%	0.00%
0.00%	0.00%	0.00% 0.00%	0.00%	0.00%
0.00%	0.00%	0.00% 0.00%	0.00%	0.00%
0.00%	0.00%	0.00% 0.00%	0.00%	0.00%
0.00%	0.00%	0.00% 0.00%	0.00%	0.00%
0.	00% 0.00% 0.00% 0.00%	00% 0.00%	0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00%

Water

Company: SSU/Total Company

Docket No. 950495-WS Explanation: This is a summary that shows the non-used and useful percentage Schedule Year Ended: 12/31/94

Intarim [] Final []

by NARUC account.

FP8C

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Preparer: Bliss

Hiatorical [X] Projected [] FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Line No.	(1) Acct. No.	Account Description	(3) 908 Citrus Springs Uniform	(4) 984 Crystal River Uniform	(5) 105 Daetwyler Shores Uniform	(6) 1806 Deltona Lakes Uniform	(7) 336 Dol Ray Manor Uniform	(6) 334 Druid Hills Uniform	(9) 567 East Lake Harrie Eat. Uniform
		BLE PLANT							
2		Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3		Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6		OF SUPPLY AND PUMPING	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
7 8		Land & Land Rights	0.00% 0.00%	0.00% 62.87%	0.00%	18.08%	0.00%	16.39%	0.00%
9	304.2 305.2	Structures & Improvements	0.00%	62.67%		0.00%	0.00%	16.39%	0.00%
10	305.2	Collect & Impound. Lake, River & Other	0.00%	62.67%	0. 00 % 0. 00 %	0.00%	. 0.00%	16.39%	0.00%
_	307.2	Wells & Springs	0.00%	62.87%	0.00%	18.08%	0.00%	16.39%	0.00%
	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	309.2	Supply Mains	0.00%	62.87%	0.00%	18.08%	0.00%	16.39%	0.00%
	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	311.2	Pumping Equipment	0.00%	0.00%	0.00%	18.08%	68.27%	0.00%	0.00%
	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17			0.007						
18	WATER 1	TREATMENT PLANT							
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	62.87%	0.00%	0.00%	0.00%	0.00%	0.00%
22	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0,00%
23	339.3	Other Plent & Misc	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
24									
25	TRANSM	ISSION & DISTRIBUTION							
26	303.4	Lend & Land Rights	0.00%	0 00%	0.00%	0 00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reserviors	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0 00%
29	331.4	Trensm. & Distribution	79.00%	0.00%	0 00%	10.70%	0.00%	0.00%	0.00%
30	333 4	Sarvices	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
31	334.4	Meters & Mater Insallation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
32	335.4	Hydrents	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34									
35	GENERA						0.000	0.000/	0.000/
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00% 0.00%	0, 00% 0, 00 %	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5 342.5	Transportation Equipment	0.00% 0.00%	0. 00 % 0.00%	0.00% 0.00%	0. 00 % 0. 00 %	0.00%	0.00%	0.00%
41 42		Stores Equipment Tools, Ship & Gerege	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Laboretory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43		Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45		Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	348.5	Other Tengible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
47	340.3	Care Lending Citif	0.00%	0.00%	J.0070	0.0078	J.00 /I	000%	0.0

Water

Company: SSU/ Total Company

Docket No. 950495-WS Explenation: This is a summary that shows the non used and useful percentage

Schedule Year Ended: 12/31/94 Interim [] Final []

by NARUC account.

FPSC Page 4 of 16 Preparer Bliss

Historical [X] Projected []
FPSC Uniform [X] County Plants [X]

FPS		m [X] FPSC Non-Uniform [X] County Plants [X]							
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) 992
			324	662	673 Tabanasah	772	576 5	556	
Line	Acct		Fern	Fem	Fisherman's	Formatalana	Fox	Friendly Center	Golden Terrace
No.	No.	Account Description	Park Uniform	Terrace Uniform	Haven Uniform	Fountains Uniform	Run Uniform	Uniform	Uniform
_			Onijorni	Unioni	OFFICE	Othiom	Orinozii	O'INOITI	CHICHI
1	INTANG	IBLÉ PLANT							
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.009
3	302.1	Franchises	0.00%	0,00%	0.00%	0.00%	0.00%	0.00%	0.009
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.009
5									
-		E OF SUPPLY AND PUMPING							
	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.009
В	304.2	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	87.06%	0.00%	0.009
	305.2	Collect. & Impound,	0.00%	0.00%	0.00%	0.00%	87.06%	0.00%	0.009
	306.2	Lake, River & Other	0.00%	0.00%	0.00%	0.00%	87.06%	0.00%	0.009
	307.2	Wells & Springs	0.00%	0.00%	0.00%	0.00%	87.06%	0.00%	0.009
_	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.009
	309.2	Supply Mains	0.00%	0.00%	0.00%	0.00%	67.06%	0.00%	0.007
	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00% 0.00%	0.00% 0.00%	0.009
	311.2	Pumping Equipment	0.00%	0.00%	0.00%	43.61% 0.00%		0.00%	0.007
	339.2	Other Plent & Misc.	0.00%	0.00%	0.00%	0.0076	0.00%	0.00%	0 007
17		TO 54 THE 15 THE 1 AVE							
		TREATMENT PLANT	0.004	0,00%	0.00%	0.00%	0.00%	0.00%	0.009
	303.3	Land & Land Rights	0.00%		0.00%	0.00%	0.00%	0.00%	0.009
	304.3	Structures & Improvements	0.00%	0.00%	0.00%	43.61%	67.06%	0.00%	0.009
	320.3	Water Treatment Eq.			0.00%	0,00%	0.00%	0.00%	0.009
	321.3	Premeetors	0.00% 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.009
23 24	339.3	Other Plent & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.007
-	TRANSA	AISSION & DISTRIBUTION							
-	303.4	Land & Lend Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.009
	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0,00%	0.00%	0.009
	330.4	Distr. Reserviors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	331.4	Transm. & Distribution	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
31	334.4	Meters & Meter insaliation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.009
32	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.009
33	339.4	Other Plent & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34									
35	GENER/	AL PLANT							
36	303.5	Land & Lend Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 009
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.009
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 009
40	341.5	Trensportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.009
	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.009
	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.009
	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.009
	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.009
-	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0,009
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0 00%	0.00%	0 00%	0.009

Water

Company: SSU/ Total Company

Docket No. 950495-WS Schedule Year Ended: 12/31/94

Explanation: This is a summary that shows the non used and useful percentage

by NARUC account.

FPSC Page 5 of 16 Preparer: Bliss

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Line No.	(1) Acct. No.	(2) Account Description	(3) 986 Gospel tsid Estates Uniform	(4) 575 Grand Terrace Uniform	(5) 326 Harmony Homes Uniform	(6) 438 Hermits Cove Uniform	(7) 558 Hobby Hills Uniform	(8) 573 Holiday Heven Uniform	(9) 121 Holiday Heights Uniform
1	INTANGI	IBLE PLANT							
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6	SOURCE	OF SUPPLY AND PUMPING							
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.2	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	60.61%	0.00%	0.00%
	305.2	Collect. & Impound.	0. 00 %	0.00%	0.00%	0.00%	60.61%	0.00%	0,00%
	306.2	Lake, River & Other	0.00%	0.00%	0.00%	0.00%	60.61%	0 00%	0.00%
	307.2	Wells & Springs	0. 00 %	0.00%	0.00%	0.00%	60.61%	0.00%	0,00%
	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0,00%	0.00%	0.00%
	309.2	Supply Mains	0,00%	0.00%	0.00%	0.00%	60.61%	0.00%	0.00%
	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	311.2	Pumping Equipment	0.00%	0.00%	0.00%	42.82%	60.61%	0.00%	0.00%
	339.2	Other Plent & Misc	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17									
		TREATMENT PLANT	2.000/	0.000	0.000	2 200	0.00%	0.000	0.00%
	303.3 304.3	Lend & Lend Rights	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00%	0.00% 0.00%	0.00%
	320.3	Structures & Improvements Water Treatment Eq.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	320.3	Premeators	0.00% 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24	303.0	Outer Flatt a misc.	0.00%	0.00%	0.00%	0.0076	0.00%	0.0076	0.007
	TRANSM	IISSION & DISTRIBUTION							
	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0,00%	0.00%	0.00%	0.00%
	330.4	Distr. Reserviors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	331.4	Trensm. & Distribution	64.00%	0.00%	0.00%	49.96%	0.00%	30.00%	0.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0,00%	0.00%	0.00%
31	334.4	Meters & Meter Insallation	0.00%	0.00%	0.00%	0,00%	0.00%	0.00%	0.00%
32	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34									
35	GENERA	L PLANT							
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%
	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	343.5	Tools, Ship & Garege	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	344 5	Laboratory Equipment	0.00%	0. 00 %	0.00%	0.00%	0.00%	0.00%	0.00%
	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	346 5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4/	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Water

Company: SSU/ Total Company Docket No. 950495-WS Explanation: This is a summary that shows the non used and useful percentage

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Page 6 of 16 Schedule Yeer Ended: 12/31/94 by NARUC account. Interim [] Final [] Preperer: Bliss Historical [X] Projected []

FP8C

01.1 02.1 39.1	Account Description BLE PLANT Organization Franchises Other Plant & Misc.	(3) 870 Imperial Mobile Terr Uniform 0.00% 0.00%	(4) 780 Interception City Uniform	(5) 470 Interlachen Lake Est Uniform	(6) 1802 Jungle Den Uniform	(7) 1094 Keystona Heights Uniform	(8) 1701 Kingswood Uniform	(9) 773 Lake Alay Uniform
No. #TANGI 01.1 02.1 39.1 OURCE 03.2 04.2	BLE PLANT Organization Franchises	Imperial Mobile Terr Uniform 0.00% 0.00%	Intercession City Uniform	interlachen Lake Est	Jungle Den	Keystone Heights	Kingswood	Lake Ajay
No. #TANGI 01.1 02.1 39.1 OURCE 03.2 04.2	BLE PLANT Organization Franchises	Mobile Terr Uniform 0.00% 0.00%	City Uniform	Lake Est	Den	Heights	-	
01.1 02.1 039.1 OURCE 03.2 04.2	BLE PLANT Organization Franchises	Uniform 0.00% 0.00%	Uniform			-	-	
01.1 02.1 39.1 OURCE 03.2 04.2	Organization Franchises	0.00%	0.00%					
01.1 02.1 39.1 OURCE 03.2 04.2	Organization Franchises	0.00%	0.00%					
02.1 39.1 OURCE 03.2 04.2	Franchises			0.00%	0.00%	0.00%	0.00%	0.00%
39.1 OURCE 03.2 04.2			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
OURCE 03.2 04.2		0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
03.2 04.2								
04.2	OF SUPPLY AND PUMPING							
	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
05.2	Structures & Improvements	0.00%	0,00%	43.70%	0.00%	44.02%	0.00%	14.88%
	Collect. & Impound.	0.00%	0.00%	43.70%	0.00%	44.02%	0.00%	14.88%
06.2	Lake, River & Other	0.00%	0.00%	43.70%	0.00%	44.02%	0.00%	14.88%
07.2	Welts & Springs	0.00%	0.00%	43.70%	0.00%	44.02%	0.00%	14.88%
08.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
09.2	Supply Mains	0,00%	0.00%	43.70%	0.00%	44.02%	0.00%	14.88%
10.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
11.2	Pumping Equipment							0.00%
39.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23.3	Land & Lend Rights							0.00%
34.3	Structures & Improvements							0.00%
20.3								0.00%
21.3								0.00%
39.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	-							0 00%
04.4	•							0.00%
30.4								0.00%
31.4								3.96%
								0.00%
								0.00%
	•							0.00%
39 4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
CN:CO.	LOUGHT							
		0.000	0.000/	0.00%	0.00%	0.001/	0.00%	0 00%
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	* * *							0.00%
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	, -							0.00%
								0.00%
1 3 W 00 00 2 2 3 R 00 00 3 3 3 3 3 3 3 1 E 0 00 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1.2 9.2 ATER 1 3.3 4.3 0.3 11.3 9.3 LANSM 4.4 4.4 0.4 11.4 3.4 4.4 9.4	1.2 Pumping Equipment 9.2 Other Plant & Misc. ATER TREATMENT PLANT 3.3 Land & Land Rights 4.3 Structures & Improvements 9.3 Water Treatment Eq. 1.3 Premeators 9.3 Other Plant & Misc. ANSMISSION & DISTRIBUTION 3.4 Land & Land Rights 4.4 Structures & Improvements 0.4 Distr. Reserviors 1.4 Trensm. & Distribution 3.4 Services 4.4 Meters & Meter Insaliation 1.5 Hydrants 9.4 Other Plant & Misc. ENERAL PLANT 3.5 Land & Lend Rights 4.5 Structures & Improvements 0.5 Office Furniture & Equipment 1.5 Transportation Equipment 1.5 Transportation Equipment 1.5 Stores Equipment 1.5 Laboratory Equipment 1.5 Powar Operated Equipment 1.5 Communication Equipment 1.5 Miscellaneous Equipment 1.5 Miscellaneous Equipment	1.2 Pumping Equipment 0.00% 9.2 Other Plant & Misc. 0.00% ATER TREATMENT PLANT 3.3 Land & Land Rights 0.00% 4.3 Structures & Improvements 0.00% 0.3 Water Treatment Eq. 0.00% 1.3 Premeators 0.00% 9.3 Other Plant & Misc. 0.00% **EANSMISSION & DISTRIBUTION 3.4 Land & Land Rights 0.00% 4.4 Structures & Improvements 0.00% 0.4 Distr. Reserviors 0.00% 1.1.4 Trensm. & Distribution 0.00% 3.4 Meters & Meter Insallation 0.00% 4.4 Meters & Meter Insallation 0.00% 5.4 Hydrants 0.00% 9.4 Other Plant & Misc. 0.00% ENERAL PLANT 3.5 Land & Lend Rights 0.00% 4.5 Structures & Improvements 0.00% 4.5 Structures & Improvements 0.00% 4.5 Structures	1.2 Pumping Equipment 0.00% 0.00% 9.2 Other Plant & Misc. 0.00% 0.00% ATER TREATMENT PLANT 3.3 Lend & Lend Rights 0.00% 0.00% 4.3 Structures & Improvements 0.00% 0.00% 0.3 Water Treatment Eq. 0.00% 0.00% 1.3 Premeators 0.00% 0.00% 9.3 Other Plant & Misc. 0.00% 0.00% 9.3 Other Plant & Misc. 0.00% 0.00% 4.4 Structures & Improvements 0.00% 0.00% 4.4 Structures & Improvements 0.00% 0.00% 0.4 Distr. Reserviors 0.00% 0.00% 1.4 Trensm. & Distribution 0.00% 0.00% 3.4 Services 0.00% 0.00% 4.4 Meters & Meter Insallation 0.00% 0.00% 5.4 Hydrants 0.00% 0.00% 9.4 Other Plant & Misc. 0.00% 0.00% 4.5 Stru	1.2 Pumping Equipment	1.2 Pumping Equipment 0.00% 0.00% 43.70% 0.00% 9.2 Other Plent & Misc. 0.00% 0.00% 0.00% 0.00% ATER TREATMENT PLANT 3.3 Land & Lend Rights 0.00% 0.00% 0.00% 0.00% 4.3 Structures & improvements 0.00% 0.00% 0.00% 0.00% 0.3 Water Treatment Eq. 0.00% 0.00% 0.00% 0.00% 1.3 Premastors 0.00% 0.00% 0.00% 0.00% 9.3 Other Plant & Misc. 0.00% 0.00% 0.00% 0.00% 9.3 Other Plant & Misc. 0.00% 0.00% 0.00% 0.00% 4.4 Structures & improvements 0.00% 0.00% 0.00% 0.00% 4.4 Structures & improvements 0.00% 0.00% 0.00% 0.00% 3.4 Services 0.00% 0.00% 0.00% 0.00% 4.4 Maters & Meter Insaliation 0.00% 0.00% 0.00%	1.2 Pumping Equipment 0.00% 0.00% 43.70% 0.00% 44.02% 9.2 Other Plent & Misc. 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% ATER TREATMENT PLANT 3.3 Land & Lend Rights 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 4.3 Structures & Improvements 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 3.3 Vater Treatment Eq. 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 4.3 Premeetors 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 9.3 Other Plant & Misc. 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 8.4 Land & Land Rights 0.00% 0.00% 0.00% 0.00% 0.00% 4.4 Structures & Improvements 0.00% 0.00% 0.00% 0.00% 0.00% 4.5 Structures & Improvements 0.00% 0.00% 0.00% 0.00% 0.00% 4.6 Structures & Improvements 0.00% 0.00% 0.00% 0.00% 0.00% 5.2 89% 43.70% 0.00% 0.00% 0.00% 0.00% 5.4 Hydrants 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 5.5 Land & Lend Rights 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 5.5 Computer Equipment 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 5.5 Transportation Equipment 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 5.5 Powar Operated Equipment 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 5.5 Powar Operated Equipment 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 5.5 Powar Operated Equipment 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 5.5 Powar Operated Equipment 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 5.5 Powar Operated Equipment 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 5.5 Powar Operated Equipment 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 5.5 Powar Operated Equipment 0.00% 0.	1.2 Pumping Equipment

Water

Company: SSU/ Total Company

Docket No. 950495-WS

Explanation: This is a summary that shows the non used and useful percentage

Schedule Yeer Ended: 12/31/94 Interim [] Finel []

by NARUC account.

FPSC Page 7 of 16 Preparer: Bilss

Historical [X] Projected []
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Line No.	(1) Acct. No.	(2) Account Description	(3) 325 Leke Brantley Uniform	(4) 104 Leke Conway Pk Uniform	(5) 323 Lake Harriet Est Uniform	(6) 1054 Laksview Villes Uniform	(7) 675 Leifani Helgiris Uniform	(6) 2401 Lelsure Lekes Uniform	(7) 562 Momingview Uniform
1	INTANGI	IBLE PLANT							
2	301.1	Organization	0.00%	0.00%	0.00%	0,00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
		OF SUPPLY AND PUMPING							
	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.2	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	305.2	Collect. & Impound.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0,00%
	306.2	Lake, River & Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	307.2	Wells & Springs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	309.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	309.2 310.2	Supply Mains	0.00%	0.00%	0.00%	0.00% 0.00%	0.00%	0.00%	0.00%
	311.2	Power Generation Eq. Pumping Equipment	0.00%	0.00%	0.00% 0.00%	0.00%	0.00%	0.00% 0.00%	0.00%
	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17	338.2	Odiel Fillit & Misc.	0.00%	Q.0078	0.00%	0.00 /6	0.00%	0.00 %	0,00%
	WATED 1	TREATMENT PLANT							
	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304 3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	320.3	Weter Treatment Eq	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24									
25	TRANSM	IISSION & DISTRIBUTION							
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reserviors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	0.00%	3.00%	0.00%	0.00%	0.00%	25.00%	0.00%
30	333.4	Services	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Insellation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339 4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34									
		L PLANT							
	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	340 5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	341.5 342.5	Transportation Equipment Stores Equipment	0.00%	0.00%	0.00%	0. 00 % 0. 00 %	0.00% 0.00%	0.00%	0. 00 % 0. 00 %
	342.5	Tools, Ship & Garege	0.00% 0.00%	0.00%	0.00% 0.00%	0.00%	0.00%	0.00%	0.00%
	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	348.5	Other Tangible Plent	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%

Water

Company: SSU/ Total Company Docket No. 950495-WS Schedule Year Ended: 12/31/94 Interim [] Final []

Explanation: This is a summary that shows the non used and useful percentage

by NARUC account.

FP\$C Page 8 of 16 Preparer: Bliss

Historical [X] Projected []
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Line No.	(1)	(2) Account Description	(3) 993 Oak Forest Uniform	(4) 1702 Oakwood Uniform	(5) 579 Palisades Country Clb Uniform	(6) 440 Palm Port Uniform	(7) 1429 Palm Terrace Uniform	(8) \$59 Palma Mobile Home Park Uniform	(9) 444 Park Manor Uniform
1	INTANG	IBLE PLANT							
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	339.1	Other Plant & Misc	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
		E OF SUPPLY AND PUMPING	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	303.2	Lend & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.2 305.2	Structures & Improvements Collect. & Impound.	0.00% 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	306.2	Lake, River & Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	307.2	Wella & Springs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	309.2	Supply Mains	0.00%	0.00%	0.00%	0,00%	0.00%	0.00%	0.00%
	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	311.2	Pumping Equipment	0.00%	0.00%	0.00%	19.52%	0.00%	0,00%	0.00%
	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17									
	WATER	TREATMENT PLANT							
	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	19.52%	0 00%	0.00%	0.00%
22	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24									
25	TRANSM	IISSION & DISTRIBUTION							
26	303.4	Land & Land Rights	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reserviors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	331.4	Trensm. & Distribution	49.30%	0.00%	71.87%	24.89%	0 00%	31.00%	0.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%
	334 4	Meters & Meter Insallation	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
	335.4	Hydrents	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	339 4	Other Plant & Misc	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%
34									
	GENERA 303.5	AL PLANT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.5	Lend & Land Rights Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
-	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0 00%
46	347.5	Miscelleneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0 00%	0.00%	0.00%	0 00%	0.00%

Water

Company: SSU/ Totel Company Docket No. 950495-WS Schedule Yeer Ended: 12/31/94 Interim [] Final []

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC Page 9 of 16 Preparer: Bliss

Historical [X] Projected []

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Line No.	(1) Acct. No.	(2) Account Description	(3) 564 Picciola Island Uniform	(4) 9002 Pine Ridge Uniform	(5) 782 Pine Ridge Estates Uniform	(6) 853 Piney Woods Uniform	(7) 987 Point O'woods Uniform	(8) 443 Pomona Park Uniform	(9) 1098 Postmeeter Villege Uniform
1	INTANG	IBLE PLANT							
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6	SOURCE	E OF SUPPLY AND PUMPING							
	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
9	305.2	Collect, & Impound.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
10	306.2	Lake, River & Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
11	307.2	Wells & Springs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	308 2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	311.2	Pumping Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16 17	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
18	WATER	TREATMENT PLANT							
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320 3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24									
25	TRANS	MISSION & DISTRIBUTION							
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reserviors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Trensm. & Distribution	0.00%	80.00%	0.00%	21.58%	13.80%	68.00%	54.19%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
31	334.4	Meters & Meter Insallation	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%
32		Hydrents	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34									
35		AL PLANT							
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Trensportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00% 0.00%	0.00%	0.00%
42	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00% 0.00%	0.00%	0.00%	0.00%
43	344.5	Leboratory Equipment	0.00%	0.00%	0.00% 0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5 348.5	Power Operated Equipment	0.00% 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45 46		Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	347.5	Miscellaneous Equipment Other Tangible Plent	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4/	340.3	Outer Tangible Fletit	0.00%	0.00%	0.00%	0.0076	0.00%	0.00%	0 00 76

Water

Company: SSU/ Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim [] Final []

Explanation: This is a summary that shows the non used and useful percentage

by NARUC account.

FPSC Page 10 of 16 Preparer: Bliss

Historical [X] Projected []

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Line No.	(1) Acct. No.	(2) Account Description	(3) 578 · Quali Ridge Uniform	(4) 442 River Grove Uniform	(5) 439 River Park Uniform	(6) 988 Rosamont Rolling Graen	(7) 1115 Salt Springs Uniform	(6) 1118 Samira Vitias Uniform	(9) 566/574 Silver Lake/West Shores
1	INTANG	BLE PLANT							
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchisas	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339,1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6	SOURCE	OF SUPPLY AND PUMPING							
7	303,2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
В	304.2	Structures & Improvements	0.00%	0.00%	55.64%	0.00%	0.00%	0.00%	0.00%
9	305.2	Collect. & Impound.	0.00%	0.00%	55.64%	0.00%	0.00%	0.00%	0.00%
10	306.2	Lake, River & Othar	0.00%	0.00%	55,64%	0.00%	0.00%	0.00%	0.00%
11	307.2	Wells & Springs	0.00%	0.00%	55.64%	0.00%	0.00%	0.00%	0.00%
12	308.2	Infiltration Gallerias	0.00%	0.00%	0.00%	0,00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	55.64%	0.00%	0.00%	0.00%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	0.00%	62.56%	6.32%	0.00%	0.00%	0,00%	0.00%
16 17	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
18	WATER	TREATMENT PLANT							
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	· 0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0,00%
24 25	TOANGU	ISSION & DISTRIBUTION							
_	303.4	Lend & Land Rights	0.000/	0.000/	0.0004	0.000	0.000	0.000/	0.000
		•	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%
	304.4 330.4	Structures & Improvements Distr. Reserviors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	331.4		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	333.4	Transm. & Distribution Services	B0.69%	0.00%	52.96%	13.00%	0.00%	0.00%	0.00%
	334.4	Meters & Meter Insatiation	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0,00% 0,00%	0.00%	0.00%
	335.4	Hydrents	0.00%		0.00%				
	339.4	Other Plant & Misc.	0.00%	0.00% 0.00%	0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00%
34	339,4	Otion Flam & Miss.	0,0076	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	GENERA	L PLANT							
	303.5	Lend & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	343.5	Tools, Ship & Gerage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	346.5	Other Tangible Plent	0.00%	0.00%	0.00%	0,00%	0.00%	0.00%	0.00%

Water

Company: \$\$U/ Total Company Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim [] Final [] Historical [X] Projected [] Explanation: This is a summary that shows the non used and useful percentage

by NARUC account.

FPSC Page 11 of 16 Preparer: Bliss

FPSC Uniform [X] FPSC Non-Uniform [X] County Plante [X]

Line No.	(1) Acct. No.	Account Description	(3) 473 Silver Lake Caks Uniform	(4) 551 Skycrest Uniform	(5) 471 St. Johns Highlands Uniform	(6) 566 Stone Mountain Uniform	(7) 1801 Sugar Mill Uniform	(8) 999 Sugar Milli Woode Uniform	(9) 2801 Suarry HHIS Util WELLS 1 & 4
1	INTANGI	BLE PLANT							
2	301.1	Organization	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339,1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
8	SOURCE	OF SUPPLY AND PUMPING							
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0,00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	43.00%	0.00%	36,10%
9	305.2	Collect. & Impound.	0.00%	0.00%	0.00%	0.00%	43.00%	0.00%	36.10%
10	306.2	Lake, River & Other	0.00%	0.00%	0.00%	0.00%	43,00%	0.00%	36.10%
11	307.2	Wella & Springs	0.00%	0.00%	0.00%	0.00%	43.00%	0.00%	36.10%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	0.00%	0.00%	43.00%	0.00%	36.10%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	82.69%	0.00%	0.00%	0.00%	43,00%	0.00%	38.10%
16	339.2	Other Plent & Misc.	0.00%	0.00%	0.00%	0.00%	0,00%	0.00%	0.00%
17									
18	WATER	TREATMENT PLANT							
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	_ 0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	51.90%	0.00%	0.00%
22	321.3	Premaators	0.00%	0,00%	0.00%	0.00%	0.00%	0,00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24									
25	TRANSM	IISSION & DISTRIBUTION							
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reserviors	46.13%	0.00%	0.00%	0.00%	14.44%	0.00%	0.00%
29	331.4	Transm & Distribution	49.10%	0.00%	29.24%	66.36%	3.84%	69.61%	89.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Insalletion	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrents	0.00%	0.00%	0,00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34									
35	GENERA	AL PLANT							
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
40	341.5	Transportation Equipment	0,00%	0.00%	0.00%	0.00%	0.00%	0,00%	0.00%
41	342.5	Stores Equipment	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%	0,00%
_	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	344.5	Leboratory Equipment	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	345.5	Power Operated Equipment	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0,00%	0.00%	0.00%	0.00%
47	346.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Water

Company: SSU/ Total Company Docket No. 950495-WS Schedule Year Ended: 12/31/94

Explanation: This is a summary that shows the non used and useful percentage

by NARUC account.

FPSC Page 12 of 16 Preparer: Bliss

Interim [] Final [] Historical [X] Projected []

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Lina No.	(1) Acct. No.	Account Description	(3) 2801 Sunny Hills UtH WELL 5	(4) 560 Sunshina Parkway Uniform	(5) 781 Tropical Park Uniform	(6) 106 University Shores Uniform	(7) 567 Venetian Villegs Uniform	(6) 447 Welaka Saratoge Harbour	(9) 566 Western Shores Uniform
1	INTANG	BLE PLANT							SEE SILVER LAK
	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6	SOURCE	OF SUPPLY AND PUMPING							
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	36.98%	63.90%	0.00%
9	305.2	Collect. & Impound.	0.00%	0.00%	0.00%	0.00%	36.96%	63.90%	0.00%
10	306.2	Lake, River & Other	0.00%	0.00%	0.00%	0.00%	36.98%	63.90%	0.00%
11	307.2	Wells & Springs	0.00%	0.00%	0.00%	0.00%	36.98%	63.90%	0.00%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	0.00%	0.00%	36.98%	63.90%	0 00%
	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	311.2	Pumping Equipment	0.00%	0.00%	0.00%	0.00%	36.98%	63.42%	0.00%
16 17	339,2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	WATER 1	REATMENT PLANT							
	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq	0.00%	0.00%	0.00%	0 00%	0.00%	63.42%	0.00%
22	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%
24									
25	TRANSM	ISSION & DISTRIBUTION							
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	Q.00%	0.00%	0 00%	0.00%	0.00%
28	330.4	Distr. Raserviors	0.00%	0.00%	0.00%	0.00%	0.00%	63.42%	0.00%
	331.4	Transm. & Distribution	99.19%	0.00%	18.60%	0.00%	37.51%	48.00%	0.00%
	333 4	Services	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	334.4	Meters & Meter Insatiation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
_	339.4	Other Plant & Misc	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
34									
	GENERA								
	303.5	Lend & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	340.5 340.51	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	341.5	Computer Equipment Transportation Equipment	0.00% 0.00%	0.00%	0.00% 0.00%	0.00% 0.00%	0.00%	0.00%	0.00% 0.00%
	342.5	Stores Equipment	0.00%	0.00% 0.00%	0.00%	0.00%	0.00% 0.00%	0.00%	0.00%
	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	344.5	Laboretory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
		Other Tangible Plant	0.00%	-:/4	0.00%	0.00%			0.00%

Water

Company: SSU/ Total Company

Docket No. 950495-WS Schedule Year Ended: 12/31/94

Interim [] Final []
Historical [X] Projected []

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage

by NARUC account. Page 13 of 16
Preparer: Bliss

FPSC

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(9)
Line	Acct		122	783	888	448	1427	777
No.		Account Description	Westmont Uniform	Windsong Uniform	Woodmers Uniform	Wootens Uniform	Zephyr Shores Uniform	Venture Non-Uniform
1	INTANGI	BLE PLANT						
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plent & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5								
6	SOURCE	OF SUPPLY AND PUMPING						
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	17.60%
9	305.2	Collect. & Impound.	0.00%	0.00%	0.00%	0.00%	0.00%	17.60%
10		Lake, River & Other	. 0.00%	0.00%	0.00%	0.00%	0.00%	17.60%
11	307.2	Wells & Springs	0.00%	0.00%	0.00%	0.00%	0.00%	17.60%
	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	0.00%	0.00%	0.00%	17.60%
14 15	310.2 311.2	Power Generation Eq.	0.00% 0.0 0%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 17.60%
16	339.2	Pumping Equipment Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17	339.2	Othan Plant & MISC	0.00%	0.00%	0.00%	0,00%	0.00%	0.00%
18	WATER	REATMENT PLANT						
19	303.3	Lend & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	33 9.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24								
25	TRANSM	ISSION & DISTRIBUTION						
26	303.4	Lend & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reserviors	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%
29	331.4	Transm. & Distribution	0.00%	0.00%	1.44%	54.33%	14.60%	0.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Insaltetion	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plent & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34 35	GENERA	LDIANT						
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plent	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Water

Company: SSU/ Total Company

Docket No. 950495-WS Schedule Year Ended: 12/31/94 Explanation: This is a summary that shows the non used and useful percentage

by NARUC account.

FPSC Page 14 of 16 Preparer: Bliss

Interim [] Final []
Historical [X] Projected []

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

113		m (A) PPSC Non-Uniform (A) County Plants (
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
∐ne	A not		2201 Deep	1807	1295 Geneve	1279 Karatana	995 Lakeside	2901 Lehigh	2601 Marria
No.	Acct. No.	Account Description	Deep Creek	Enterprise	Lake Est	Keystone Club Est.	Golf	renign	Marco Island
NO.	NO.	Account Description	Non-Uniform	Non-Uniform	Non-Uniform	Non-Uniform	Non-Uniform	Non-Uniform	Non-Uniform
_			NOTHORITOILL	NOT-OBIOTII	Notechiloriii	Non-United	Non-Onnorm	HOFEMION	Non-Ontorn
1	INTANG	IBLE PLANT							
2	301.1	Organization	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6	SOURCE	E OF SUPPLY AND PUMPING							
	303.2	Lend & Land Rights	0.00%	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	0.00%	57.67%	0.00%	0.00%	0.00%
	305.2	Collect. & Impound.	. 0.00%	0.00%	0.00%	57.67%	Q.00%	0.00%	0.00%
10	306.2	Leke, River & Other	0.00%	0.00%	0.00%	57.67%	0.00%	0.00%	0.00%
11	307.2	Wells & Springs	0.00%	0.00%	0.00%	57.67%	0.00%	0.00%	0.00%
12	308.2	Infiltration Galleries	0.00%	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	0.00%	57.67%	0.00%	0.00%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	0.00%	0.00%	0.00%	57.67%	0.00%	0.00%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0,00%	0.00%
17									
16	WATER	TREATMENT PLANT							
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	21.74%	0.00%
22	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24									
		RISSION & DISTRIBUTION							
	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
	304.4	Structures & Improvements	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%
	330.4	Distr. Reserviors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	331.4	Transm. & Distribution	55.86%	19.34%	35.56%	36.31%	64.44%	27.71%	0 00%
	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	334.4	Meters & Meter Insallation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34									
		L PLANT							
	303.5	Lend & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	344.5 345.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4/	34B.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY

NARUC ACCOUNT-1994

Company: SSU/ Total Company Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim [] Final [] Historical [X] Projected [] Explanation: This is a summary that shows the non used and useful

percentage by NARUC account.

FPSC Page 15 of 16 Preparer: Bliss

0 00%

0.00%

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X] (3) (4) (5) (6) (7) 654 2301 2302 994 Line Acct. Palm Reminator Spring Valencia Gibsonia Hershel No. No. **Account Description** Valley Forest Gardana Тегтасе Estates Heights Non-Uniform Non-Uniform Non-Uniform Non-Uniform County County 1 INTANGIBLE PLANT 0.00% 2 301.1 Organization 0.00% 0,00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0,00% 0.00% Franchises 0.00% 3 302.1 339.1 Other Plant & Misc. 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 6 SOURCE OF SUPPLY AND PUMPING 0.00% 0.00% 0.00% 0.00% 7 303 2 0.00% 0.00% Land & Land Rights 304.2 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 8 Structures & Improvements 0.00% 0.00% 0.00% 0.00% 9 305.2 0.00% 0.00% Collect. & Impound. 10 306.2 Lake, River & Other 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 11 307.2 0.00% 0.00% Wells & Springs 12 308.2 Infiltration Galleries 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 13 309.2 0.00% 0.00% Supply Mains 14 310.2 Power Generation Eq. 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 15 311.2 Pumping Equipment 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 18 339.2 Other Plant & Misc. 0.00% 0.00% 17 18 WATER TREATMENT PLANT 0.00% 0.00% 0.00% 0.00% 19 303.3 Land & Land Rights 0.00% 0.00% 20 304.3 0.00% 0.00% 0.00% 0.00% 0.00% 0,00% Structures & Improvements 0.00% 0.00% 0.00% 0.00% 0.00% 21 320.3 Water Treatmant Eq. 0.00% 0.00% 0.00% 0.00% 0.00% 22 321.3 Premeators 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 23 339.3 Other Plant & Misc. 0.00% 0.00% 24 25 TRANSMISSION & DISTRIBUTION 0.00% 0.00% 0.00% 0.00% 26 303.4 Land & Land Rights 0.00% 0.00% 27 304.4 Structures & Improvements 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 28 330.4 0.00% Distr. Reserviors 29 331.4 Transm. & Distribution 0.30% 19.94% 30.19% 5.00% 28.88% 6.67% 30 333.4 D.00% 0.00% 0.00% 0.00% 0.00% 0.00% Services 31 334.4 Meters & Meter Inseliation 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 32 335.4 0.00% 0.00% 0.00% D.00% 0.00% Hydrants 33 339.4 Other Plant & Misc 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 34 35 GENERAL PLANT 0.00% 0.00% 0.00% 0.00% 36 303 5 Land & Land Rights D 00% D.00% 37 304.5 Structures & Improvements 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% Office Furniture & Equipment 0.00% 0.00% 0.00% 38 340.5 0.00% 0.00% 39 340.51 Computer Equipment 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 40 341.5 0.00% 0.00% 0.00% 0.00% Transportation Equipment 0.00% D.00% 41 342.5 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% Stores Equipment 42 343.5 Tools, Ship & Garage 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 43 344.5 Laboratory Equipment 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 44 345.5 Power Operated Equipment 0.00% 0.00% 0.00% 0.00% 0.00% 45 346.5 0.00% Communication Equipment 0.00% 0.00% D 00% 0.00% 0.00% 46 347.5 Misceltaneous Equipment 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%

47 348.5

Other Tangible Plant

0.00%

0.00%

0.00%

0.00%

Water

Company: SSU/ Total Company

Docket No. 950495-WS Explanation: This is a summary that shows the non-used and useful FRSC Schedule Year Ended: 12/31/94 Percentage by NARUC account. Page 1

Page 16 of 16 Preparer: Bliss

Interim [] Final [] Historical [X] Projected []

FP\$C Uniform [X] FPSC Non-Uniform [X] County Plants [X]

113		in [A] PPSC Non-Uniform [A] County Plants [A]					
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Line	Acct.		Lake	Orange Hill	Seaboard	Spring	Vairico
No.	No.	Account Description	Gibson	Sugar Creek	O-ENOLIG	HIII	Hille
140.	140.	Account Description	County	County	County	County	County
			00211				
1	INTANG	IBLE PLANT					
2^	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0,00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%
5							
6	SOURCE	OF SUPPLY AND PUMPING					
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0,00%
8	304.2	Structures & Improvements	0.00%	0.00%	0.00%	19.19%	0.00%
9	305,2	Collect, & Impound.	0,00%	0.00%	0.00%	19.19%	0.00%
10	306,2	Lake, River & Other .	0.00%	0.00%	0.00%	19.19%	0.00%
11	307.2	Wells & Springs	0.00%	0.00%	0.00%	19.19%	0,00%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	0.00%	19.19%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	0,00%	19.19%	0.00%
15	311.2	Pumping Equipment	0.00%	0.00%	0.00%	19.19%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%
17							
18	WATER	TREATMENT PLANT					
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%
21	320,3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0,00%
22	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%
24							
25	TRANSM	IISSION & DISTRIBUTION					
26	303.4	Land & Lend Rights	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%
26	330,4	Distr. Reserviors	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	10.62%	14.76%	3.79%	29.45%	1.35%
30	3 3 3.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%
	334.4	Meters & Meter Insaliation	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plent & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%
34							
		L PLANT					
	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%
	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%
	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%
	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%
	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%
	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%
	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%
	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%
	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%
	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00% 0.00%
	347.5	Miscellaneous Equipment	0.00% 0.00%	0.00%	0.00%	0.00%	0.00%
7/	348.5	Other Tangible Ptent	0.00%	0.00%	0.00%	Ų. U U76	0,0076

GALLONS OF WATER PUMPED SOLD AND UNACCOUNTED FOR In Thousands of Gallons

Company: SSU /Total Company/Conventional Treatment

Docket No. 950495-WS

Schedule Year Ended: 12/31/96 Interim [] Final [X] Explanation: Provide a schedule of gallons of water pumped sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent FPSC Schedule F-1(W) Page 1 of 1 Preparer: Gagnon

Historical [] Projected [X] to the FDEP.

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Conventional Treatment [X] Reverse Osmosis Treatment []

	•	Unaccounted
Gallons	Other	For
Sold	Uses	Water
		= :

THIS SCHEDULE NOT REQUIRED FOR PROJECTED TEST YEARS

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WATER TREATMENT PLANT DATA SUMMARY

Company: SSU /Total Company/Conventional Treatment

Explanation: Provide the following information for each water treatment plant.

Interim [] Final [X]

Docket No. 950495-WS

Schedule Year Ended: 12/31/96 If the system has water plants that are interconnected, the data for these plants may be combined. All data must be obtained from the operating reports (MORs) **FPSC**

Schedule F-3(W)

Preparer: Bliss

Page 1 of 1

Historical [] Projected [X]

sent to the Department of Environmental Protection.

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X] Conventional Treatment [X] Reverse Osmosis Treatment []

	(2)				Line
					No.
N/A				Plant Capacity	1
				The hydraulic rated cap	2
			ermit, provide an explanation.	on the DER operating of	3
					4
ed 78,910,911	Projected		le F-5 (W) for detail by plant.	Maximum Day	5
					6
				The single day with the	7
			flow, line-breaks	year. Explain, on a sep	8
				or other unusual occurs	9
			unusual occurances)	(There is	10
					11
N/A	•	(1)	This was not projected.	Five-Day Max Month	12
N/A	2)	(2)			13
N/A	i)	(3)	rate from the month with	The five days with the I	14
N/A)	(4)	t year. Explain, on a	the highest pumpage re	15
N/A	i)	(5)	rother unusual	separate page, if fire fic	16
			days.	occurances affected the	17
N/A			Unusual occurances)	(There is	18
					19
					20
N/A)	(1)	This was not projected.	Five-Day Max Year	21
N/A	2)	(2)			22
N/A	i)	(3)	rate from any one	The five days with the h	23
N/A)	(4)	anation if fire flow,	month in the test year.	24
N/A)	(5)	affected the flows on	line-breaks or other unu	25
				these days.	26
N/A			Unusual occurances)	(There is	27
					26
					29
N/A			This was not projected.	Average Daily Flow	30
					31
					32
Range 0-2500 GPM		lant.	of Schedule F-3(W) for 1994 for detail by pl	Required Fire Flow	33
					34
			e Insurance Service	The standards will be th	35
			ncy ordinance. Provide	Organization or by a go	36
				documents to support to	37

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USED AND USEFUL CALCULATIONS SUMMARY

Water Treatment Plant

Company: SSU /Total Company/Conventional Treatment

FPSC

Docket No. 950495-WS

Explanation: Provide all calculations, analyses and governmental requirements Schedule Year Ended: 12/31/96 used to determine the used and useful percentages for the water treatment plant(s).

Schedule F-5(W) Page 1 of 14

Interim [] Final [X]

Note: Calculated w/ Margin Reserve.

Preparer: Bliss Recap Sched A-5, A-9

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X] Conventional Treatment [X] Raverse Osmosis Treatment [] B-13

Line	(1)	(2)	(3)
No.			
1	Source of Supply and Pumping:		
2	Supply Wella		
3	TOTAL CAPACITY (gpm)		103,944
4	RELIABLE CAPACITY (gpm)		82,686
5	REQUESTED U & U	Composite	92.98%
6			
7	High Service Pumps		
8	TOTAL CAPACITY (gpm)		107,135
9	RELIABLE CAPACITY (gpm)		72,450
10	REQUESTED U & U	Composite	93.61%
11			
12	Water Treatment Plant:		
13	Water Treatment Equipment		
14	TOTAL CAPACITY (gpm)		2,588
15	RELIABLE CAPACITY (gpm)		2,586
16	REQUESTED U & U	Composite	94.28%
17			
18			
19	Transmission and Distribution:		
20	Finiahed Water Storege		21,852,100
21	TOTAL CAPACITY (gel)		15,282,846
22	RELIABLE CAPACITY (gal)	Composite	99.36%
23	REQUESTED U & U		
24			
25	Hydropneumatic Tanks		
26	TOTAL CAPACITY (gai)		762,000
27	REQUESTED U & U	Composite	100.00%

Composite U & U percentages to be computed based on individual plant balances and individual U&U percentages.

Company:SSU/Total Company/Conventional Treatment Docket No. 950495-WS
Schedule Year Ended: 12/31/96
Interim [] Final [X]
Historical [] Projected [X]
FPSC Uniform [X] FPBC Non-Uniform [X] County Plants[X]
Conventional Treatment [X] Reverse Osmosia Treatment []

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used and useful percentages for the sester treatment plant for the historical test year and the projected test year (if applicable).

FPSC Schedules F-5(W) Page 2 of 14 Preparer: Bliss

Line No.	(1) Description	(2) Totals Conventional Treatment	(3) 1516 Amelia Island Uniform	(4) 990 Apache Shores Uniform	(5) 332 Apple Valley Uniform	(6) 784 Bay Lake Estates Uniform	(7) 886 Bescon Hills Uniform	(8) 472 Beecher's Point Uniform	(9) 555 Carlton Village Uniform
1 2	MAX DAY 1994	87,867,815	2,110,842	24,000	960,000	80,000	2,849,200	Water Purchased From	94,000
3	HISTORICAL TEST YEAR ERCO	112,701	2,167	153	1,001	89	3,401	Town of Welaks	126
5 6	MAX DAY USAGE PER ERC FOR 1994	602	965	157	959	870	838	N/A	746
7 8	PROJECTED ERCO w/ MARGIN RES. (3 Yr.)	129,635	2,850	153	1,105	77	4,388	N/A	178
9 10	MAX DAY IN 1996 w/ MR	78,910,911	2,751,118	24,000	1,058,932	66,870	3,876,377	N/A	132,495
11 12	SOURCE of SUPPLY and PUMPING: Supply Wells [4]								
13	TOTAL CAPACITY (GPM)	103,944	2,800	150	1,100	275	3,850	N/A	300
14	RELIABLE CAPACITY (GPM)	62,668	1,400	50	600	0	2,350	N/A	100
15	CALCULATED PERCENTAGE	N/A	100.00% [8]	86.87%	100.00% [8]	100.00%	100.00% [8]	N/A	100.00% [8]
16	U&U PER ORDER	N/A	87.70%	25.30%	100.00%	100.00%	88.90%	N/A	100.00%
17 15	REQUESTED U & U [1]	92_98%	100.00%	86.87%	100.00%	100.00%	100.00%	N/A	100.00%
19	High Servics Pumps [5]								
20	TOTAL CAPACITY (GPM)	107,135	5,200	N/A	2,400	N/A	5,675	N/A	N/A
21	RELIABLE CAPACITY (GPM)	72,450	2,645	N/A	1,200	N/A	4,000	N/A	N/A
22	CALCULATED PERCENTAGE	N/A	100.00% [8]	N/A	100.00% [8]	N/A	100.00% [8]		N/A [8]
23	U&U PER ORDER	N/A	84.20%	N/A	100.00%	N/A	100.00%	N/A	N/A
24 25	REQUESTED U & U [1]	83.81%	100.00%	N/A	100.00%	N/A	100.00%	N/A	N/A
26	WATER TREATMENT PLANT:								
27	Water Treatment Equipment [6]								
28	TOTAL CAPACITY (GPM)	2,588	[2]	[3]	[2]	(2)	[2]	N/A	[2]
29	RELIABLE CAPACITY (GPM)	2,586	N/A	N/A	N/A	N/A	N/A	N/A	N/A
30	CALCULATED PERCENTAGE	N/A	N/A	N/A	N/A	N/A N/A	N/A N/A	N/A	N/A N/A
31	UAU PER ORDER	N/A	N/A N/A	N/A	N/A N/A	N/A N/A	N/A	N/A N/A	N/A N/A
32 33	REQUESTED U & U [1]	94.26%	NIA	N/A	NA	NIA	NIA	MA	NJA
34	TRANSMISSION AND DISTRIBUTION:								
35	Finished Water Storage [7]								
36	TOTAL CAPACITY (Gel)	21,852,100	1,000,000		100,000		433,600		
37	RELIABLE CAPACITY (Gal)	15,262,846	289,953	N/A	90,000	N/A	390,240	N/A	N/A
38	CALCULATED PERCENTAGE	N/A	100.00% [8]	N/A	100.00% [8]	N/A	100.00% [8]		N/A
39	U&U PER ORDER	N/A	100.00%	N/A	100.00%	N/A	100,00%	N/A	N/A
40 41	REQUESTED U & U [1]	99.36%	100.00%	N/A	100.00%	N/A	100.00%	N/A	N/A
42	Hydropneumatic Tanks								
43	TOTAL CAPACITY (GAL.)	782,000	20,000	12,500	15,000	3,000	20,000	NA	10,000
44	U&U PER ORDER	N/A	100.00%	81.00%	100.00%	100,00%	100.00%	N/A	54.00%
45	REQUESTED U & U [1] Composite percentage based on gross plant balance	100.00% es	100.00%	100.00%	100.00%	100,00%	100.00%	N/A	100.00%

REQUESTED U.S. U

[1] Composite percentage based on gross plant behances for the NARUC accounts applicable to each component.

[2] Aeration and chlorination or chlorination only acceptation only the percent of the Narutan and chlorination or chlorination on the Narutan and Lagrangian (4) See Key To Calculations No.2 in Introduction (8) See Key To Calculations No.2 in Introduction (7) See Key To Calculations No.3 in Introduction (7) See Key To Calculations No.3 in Introduction (7) See Key To Calculations No.3 in Introduction (8) If calculated percentage agreement (10% with MP. International Calculations and Calculations No.5 in Introduction (9) If calculated percentage agreement (10% with MP. International Calculations No.5 in Introduction (1) If calculated percentage agreement (10% with MP. International Calculations No.5 in Introduction (1) International Calculations No.5 in International Calculations No.5 in International Calculations No.5 in International Calculations No.5 in Internationa

⁽⁸⁾ If calculated percentage exceeds 100% with MR, then

^{100%} is requested

Company:SSU/Total Company/Conventional Treatment

Docket No. 950495-WS

Schedule Year Ended: 12/31/96

Schedule Year Ended: 12/31/90
Interim [] Final [X]
Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Ptents[X]
Conventional Treatment [X] Reverse Osmosis Treatment []

Explanation. Provide calculations, analysis, and gover used to determine the used and useful percentages for the water treatment plant for the historical test year and the projected test year (if applicable). FPSC Schedules F-5(W) Page 3 of 14 Preparer. Bliss

Line No.	(1) Description	(2) 335 Chuluota	(3) 1117 Citrus Park	(4) 906 Citrus Springs	(5) 984 Crystal River	(6) 105 Daetwyler Shores	(7) 1806 Deltona Lakes	(6) 336 Dol Ray Manor	(8) 334 Druid Hills
_	-	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform
1 2	MAX DAY 1994	488,000	155,700	1,384,800	46,000	Water Purchased From	15,981,000	66,600	299,000
3	HISTORICAL TEST YEAR ERCS	682	348	1,960	72	Orlando Utilitiles	24,895	75	331
5. 6	MAX DAY USAGE PER ERC FOR 1994	705	447	707	639	Commissio	842	888	903
7	PROJECTED ERCs w/ MARGIN RES. (3 Yr.)	763	365	2,250	82	N/A	28,273	75	331
8 10	MAX DAY IN 1996 W/ MR	538,351	183,440	1,589,341	52,261	N/A	18,149,236	88,600	299,000
11 12	SOURCE of SUPPLY and PUMPING:								
13	Supply Wells [4]	1,300	285	1,500	390	N/A	17,230	525	550
14	TOTAL CAPACITY (GPM) RELIABLE CAPACITY (GPM)	800	137	1,000	150	N/A	14,230	250	200
15	CALCULATED PERCENTAGE	50.43%	100.00% [8]	100,00% [8]	53.64%	N/A	92.85%	18.50%	100.00% [8]
16	U&U PER ORDER	98.50%	100.00%	100.00%	100.00%	N/A	88.00%	100.00%	100.00%
17	REQUESTED U & U [1]	50.43%	100.00%	100.00%	53.64%	N/A	92.85%	100.00%	100.00%
18	7240251250 2 0 (1)	30.43 /4	100.00 /4	100.00 /4	33.37	1827	02007	100.00 %	100.00%
19	High Service Pumps [5]								
20	TOTAL CAPACITY (GPM)	1,950	N/A	4,500	N/A	N/A	23,300	500	500
21	RELIABLE CAPACITY (GPM)	1,450	N/A	3,000	N/A	N/A	21,200	250	250
22	CALCULATED PERCENTAGE	97.03%	N/A	100,00% [8]	N/A	N/A	100,00% [8]	37.00%	100.00% [8]
23	U&U PER ORDER	100,00%	N/A	N/A	N/A	N/A	100.00%	100.00%	100.00%
24	REQUESTED U & U [1]	97.03%	N/A	100.00%	N/A	N/A	100.00%	37.00%	100.00%
25									
26	WATER TREATMENT PLANT:								
27	Water Treatment Equipment [6]								
28	TOTAL CAPACITY (GPM)	[2]	[2]	[2]	[3]	N/A	[2]	[2]	[2]
26	RELIABLE CAPACITY (GPM)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
30	CALCULATED PERCENTAGE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
31	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
32	REQUESTED U & U [1]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
33									
34	TRANSMISSION AND DISTRIBUTION:								
35	Finished Water Storage [7]								
36	TOTAL CAPACITY (Gal)	150,000		500,000			7,000,000	8,000	30,000
37	RELIABLE CAPACITY (Gal)	135,000	N/A	140,825	N/A	N/A	3,749,577	7,200	27,000
38	CALCULATED PERCENTAGE	100.00% [8]	N/A	100.00% [8]	N/A	N/A	100.00% [8]	100.00% [8]	100.00% [8]
39	UAU PER ORDER	75.00%	N/A		N/A	N/A	100.00%	100.00%	100.00%
40	REQUESTED U & U [1]	100.00%	N/A	100.00%	N/A	N/A	100.00%	100.00%	100.00%
41	Understand Tanks								
42 43	Hydropneumetic Tanks	45.000	4 000	40.000	2 000	N/A	25.500	e 000	7 500
44	TOTAL CAPACITY (GAL.) U&U PER ORDER	15,000 100.00%	4,000	16,000	2,000	N/A N/A	100.00%	5,000	7,500 100.00%
45			58.00%	100.00%	100.00%			100.00%	
40	REQUESTED U & U	100.00%	100.00%	100.00%	100.00%	N/A	100.00%	100.00%	100.00%

REQUESTED U & U

[1] Composite percentage based on gross plant balances
for the NARUC accounts applicable to each component
[2] Aeration and chlorination or chlorination only
facilities considered 100% used and useful.
[3] Supply well U/U % applied to iron removal filters.
[4] See Key To Calculations No.1 in Introduction
[5] See Key To Calculations No.2 in Introduction
[6] See Key To Calculations No.3 in Introduction
[7] See Key To Calculations No.4 in Introduction

^[7] See Key To Calculations No 4 in Introduction

^[6] If calculated percentage exceeds 100% with MR, then

^{100%} is requested.

Company:SSU/Total Company/Conventional Treatment Docket No. 950495-WS

Schedule Yeer Ended: 12/31/96
Interim [] Final [X]
Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants[X]
Conventional Treatment [X] Reverse Camous Treatment []

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used and useful percentages for the water treatment plant for the historical test year and the projected test year (# applicable).

FPSC Schedules F-5(W) Page 4 of 14 Preparer: Bliss

Line No.	(1) Description	(2) 557 East Lake Harria Est. Uniform	(3) 324 Fern Park Uniform	(4) 552 Fern Terrace Uniform	(5) 673 Fisherman's Haven Uniform	(6) 772 Fountains Uniform	(7) 678 Fox Run Uniform	556 Friendly Center Uniform	(9) 992 Golden Terrace Uniform	(10) 986 Gospel teland Uniform
1 2	MAX DAY 1984	40,200	92,000	93,660	56,700	65,100	69,000	12,900	Water Purchased From	7,000
3 4	HISTORICAL TEST YEAR ERCa	175	182	124	136	30	98	20	City of	a
5 6	MAX DAY USAGE PER ERC FOR 1994	230	505	755	417	2,170	704	845	N/A	875
7 6	PROJECTED ERCs w/ MARGIN RES. (3 Yr.)	164	184	133	139	81	119	20	N/A	11
9	MAX DAY IN 1996 W/ MR	42,170	93,087	100,385	57,805	132,370	83,680	12,900	N/A	9,319
11 12	SOURCE of SUPPLY and PUMPING: Supply Wells [4]									
13	TOTAL CAPACITY (GPM)	200	259	180	100	300	850	140	N/A	50
14	RELIABLE CAPACITY (GPM)	0	0	0	0	80	350	0	N/A	٥
15	CALCULATED PERCENTAGE	100.00%	100.00%	100,00%	100.00%	100.00% [8]	19.07%	100.00%	N/A	100.00%
16	U&U PER ORDER	100.00%	100.00%	100.00%	100.00%	100.00%	100,00%	100.00%	N/A	100.00%
17	REQUESTED U & U [1]	100,00%	100,00%	100,00%	100.00%	100.00%	19.07%	100.00%	N/A	100.00%
16										
19	High Service Pumpa [5]									
20	TOTAL CAPACITY (GPM)	N/A	250	N/A	N/A	1,500	850	N/A	N/A	N/A
21	RELIABLE CAPACITY (GPM)	N/A	0	N/A	N/A	1,000	500	N/A	N/A	N/A
22	CALCULATED PERCENTAGE	N/A	100.00%	N/A	N/A	83.98%	100.00% [8]	N/A	N/A	N/A
23	U&U PER ORDER	N/A	100.00%	N/A	N/A	37.00%	100.00%	N/A	N/A	N/A
24	REQUESTED U & U (1)	N/A	100.00%	N/A	N/A	63.98%	100.00%	N/A	N/A	N/A
25										
26	WATER TREATMENT PLANT:									
27 28	Water Treatment Equipment [6]	122	rm	(2)	122	[2]	N/A	[2]	N/A	[3]
29	TOTAL CAPACITY (GPM) RELIABLE CAPACITY (GPM)	[2] N/A	[2] N/A	L<] N/A	[2] N/A	N/A	N/A	N/A	N/A	N/A
30	CALCULATED PERCENTAGE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
31	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
32	REQUESTED U & U [1]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
33	KEEGES IES S E O [1]	Mira	1417	14,2-1	74774		1000			
34	TRANSMISSION AND DISTRIBUTION:									
35	Finished Water Storage [7]									
36	TOTAL CAPACITY (Gal)		17,000			20,000	50,000			
37	RELIABLE CAPACITY (Gal)	N/A	15,300	N/A	N/A	18,000	45,000	N/A	N/A	N/A
38	CALCULATED PERCENTAGE	N/A	100.00% [8]	N/A	N/A	100.00% [8]	100.00% [8]	N/A	N/A	N/A
39	U&U PER ORDER	N/A	100.00%	N/A	N/A	100.00%	100.00%	N/A	N/A	N/A
40	REQUESTED U & U [1]	N/A	100.00%	N/A	N/A	100.00%	100.00%	N/A	N/A	N/A
41										
42	Hydropneumatic Tanks									
43	TOTAL CAPACITY (GAL.)	3,000	4,500	3,000	10,000	13,000	4,400	3,500	N/A	600
44	U&U PER ORDER	70.00%	100.00%	50,00%	15.00%	100.00%	100.00%	100.00%	N/A	100.00%
45	REQUESTED U & U	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	N/A	100.00%

⁽¹⁾ Composite percentage based on gross plant balances

for the NARUC accounts applicable to each component.

[2] Aeration and chlorination or chlorination only facilities considered 100% used and useful.

racasses conscierce 100% used and userui.

[3] Supply well IL/U % applied to iron removal filters.

[4] See Key To Calculations No.1 in introduction

[5] See Key To Calculations No.2 in introduction

[6] See Key To Calculations No.3 in introduction

[7] See Key To Calculations No.4 in Introduction

^[8] If calculated percentage exceeds 100% with MR, then 100% is requested.

Company:SSU/Total Company/Conventional Treatment

Docket No. 950495-WS Schedule Year Ended: 12/31/96

Schedule Year Ended: 123 Into
Interim [] Final [X]
Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants[X]
Conventional Treatment [X] Reverse Osmosis Treatment []

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used and useful percentages for the water treatment plant for the historical test year and the projected test year (if applicable)

FPSC Schedules F-5(W) Pege 5 of 14 Preparer: Bliss

Conve	HIDONAL Treatment (A) Reverse Osmosis Treatment (
	(1)	(2)	(3)	(4)	(6)	(6)	(7)	(8)	(9)	(10)
		575	328	438	558	5T3	121	570	780	470
Une		Grand	Harmony	Hermits	Hobby	Holiday	Holiday	Imperial	Inter-	Interlechen/
No.	Description	Тептасе	Homes	Cove	Hille	Haven	Heights	Тептасе	cession	Park Manor
		Uniform	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform
						Water				
1 2	MAX DAY 1994	99,500	59,000	80,800	49,350	Purchased From	33,000	103,000	136,190	101,400
3.	HISTORICAL TEST YEAR ERCS	110	61	176	96	Astor	52	243	254	216
4						Weter				
5 6	MAX DAY USAGE PER ERC FOR 1994	905	967	459	514	Association	635	424	536	469
7	PROJECTED ERCs w/ MARGIN RES. (3 Yr.)	214	61	178	98	N/A	53	249	283	224
8 9	MAX DAY IN 1996 w/ MR	193,482	59,000	81,603	50,404	N/A	33,811	105,892	151,766	105,343
10		,	00,000	0.,000	,		,	,	,	,.
11	SOURCE of SUPPLY and PUMPING:									
12	Supply Wells (4)									
13	TOTAL CAPACITY (GPM)	600	300	110	325	N/A	220	400	325	340
14	RELIABLE CAPACITY (GPM)	0	0	0	150	N/A	0	0	75	160
15	CALCULATED PERCENTAGE	100.00%	100.00%	100.00%	47.94%	N/A	100,00%	100.00%	100.00% [B]	47.24%
18	U&U PER ORDER	100.00%	100.00%	100.00%	43.20%	N/A	100.00%	100.00%	100.00%	56.30%
17	REQUESTED U & U [1]	100,00%	100.00%	100.00%	47.94%	N/A	100,00%	100.00%	100.00%	56.30%
16										
19	High Service Pumps [5]									
20	TOTAL CAPACITY (GPM)	N/A	N/A	240	N/A	N/A	N/A	N/A	N/A	430
21	RELIABLE CAPACITY (GPM)	N/A	N/A	120	N/A	N/A	N/A	N/A	N/A	190
22	CALCULATED PERCENTAGE	N/A	N/A	95.86%	N/A	N/A	N/A	N/A	N/A	79.56%
23	U&U PER ORDER	N/A	N/A	60.60%	N/A	N/A	N/A	N/A	N/A	100.00%
24	REQUESTED U & U [1]	N/A	N/A	95.85%	N/A	N/A	N/A	N/A	N/A	100.00%
25										
26	WATER TREATMENT PLANT:									
27	Water Treatment Equipment (6)									
26	TOTAL CAPACITY (GPM)	[2]	[2]	[2]	[2]	N/A	[2]	[2]	[2]	[2]
29	RELIABLE CAPACITY (GPM)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
30	CALCULATED PERCENTAGE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
31	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
32	REQUESTED U & U [1]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
33										
34	TRANSMISSION AND DISTRIBUTION:									
35	Finished Water Storage [7]									
36	TOTAL CAPACITY (Gel)			23,000						30,500
37	RELIABLE CAPACITY (Gai)	N/A	N/A	20,700	N/A	N/A	N/A	N/A	N/A	27,450
38	CALCULATED PERCENTAGE	N/A	N/A	100.00% [8]	N/A	N/A	N/A	N/A	N/A	100.00% [8]
39	U&U PER ORDER	N/A	N/A	100.00%	N/A	N/A	N/A	N/A	N/A	100.00%
40 41	REQUESTED U & U [1]	N/A	N/A	100.00%	N/A	N/A	N/A	N/A	N/A	100.00%
42	Hydropneumatic Tanks									
43	TOTAL CAPACITY (GAL)	6,000	5,000	3,000	3,000	N/A	3,000	3,000	5.000	10,000
44	UAU PER ORDER	100,00%	90.00%	75.90%	67,60%	N/A	100.00%	100.00%	75.00%	54.00%
45	REQUESTED U & U	100.00%	100.00%	100.00%	100.00%	N/A	100.00%	100.00%	100.00%	100.00%

^[1] Composite percentage based on gross plant balances

^[1] Composke percentage based on gross plant balances for the NARUC accounts applicable to each component. [2] Aeration and chlorination or chlorination only facilities considered 100% used and useful. [3] Supply well U/U % applied to iron removal filters [4] See Key To Calculations No. 1 in Introduction [5] See Key To Calculations No.2 in Introduction [6] See Key To Calculations No.3 in Introduction [7] See Key To Calculations No.3 in Introduction [7] See Key To Calculations No.5 in Introduction

^[7] See Key To Calculations No 4 in Introduction

^[8] If calculated percentage exceeds 100% with MR, then

^{100%} is requested.

Company:SSU/Total Company/Conventional Treatment

Docket No. 950495-WS Schedule Year Ended: 12/31/98 Interim [] Finel [X]

Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants[X]
Conventional Treatment [X] Reverse Osmosis Treatment []

Explanation: Provide calculations, analysis, and governmental requ used to determine the used and useful percentages for the water treatment plant for the historical test year and the projected test year (Y applicable)

FPSC Schedules F-5(W) Page 6 of 14 Preparer, Bliss

Line No.	(1) Description	(2) 1802 Jungle Den Uniform	(3) 1094 Keystone Heights Uniform	(4) 1701 Kingewood Uniform	(5) 773 Lake Ajay Uniform	(6) 325 Lake Brantley Uniform	(7) 104 Leke Corwey Uniform	(8) 323 Lake Harriet Uniform	(9) 1054 Lakeview Villae Uniform	(10) 875 Lellani Heights Uniform
1 2	MAX DAY 1994	Water Purchased From	656,000	Water Purchased From	105,070	41,000	Weter Purchased From	140,000	7,600 **	381,500
3	HISTORICAL TEST YEAR ERCs	Astor Water	1,173	Brevard County	89	67	Orlando Utilities	280	12	391
5 6	MAX DAY USAGE PER ERC FOR 1994	Association	559	Utilities	1,181	612	Commission	600	633	976
7	PROJECTED ERCs w/ MARGIN RES. (3 Yr.)	N/A	1,211	N/A	167	69	N/A	289	12	400
9	MAX DAY IN 1996 w/ MR	N/A	677,000	N/A	197,567	42,163	N/A	144,325	7,600	389,681
11 12	SOURCE of SUPPLY and PUMPING: Supply Wella [4]									
13	TOTAL CAPACITY (GPM)	N/A	1,230	N/A	200	100	N/A	600	25	470
14	RELIABLE CAPACITY (GPM)	N/A	680	N/A	100	0	N/A	0	0	100
15	CALCULATED PERCENTAGE	N/A	70.97%	N/A	100.00% [8]	100.00%	N/A	100.00%	100.00%	100,00%
18	U&U PER ORDER	N/A	47.10%	N/A	100.00%	100.00%	N/A	100.00%	100.00%	100,00%
17	REQUESTED U & U [1]	N/A	70.97%	N/A	100.00%	100.00%	N/A	100,00%	100.00%	100.00%
18										
19	High Service Pumps [5]									
20	TOTAL CAPACITY (GPM)	N/A	N/A	N/A	320	100	N/A	400	N/A	N/A
21	RELIABLE CAPACITY (GPM)	N/A	N/A	N/A	180	0	N/A	0	N/A	N/A
22	CALCULATED PERCENTAGE	N/A	N/A	N/A	100.00% [8]	100.00%	N/A	100.00%	N/A	N/A N/A
23	U&U PER DRDER	N/A	N/A	N/A	100.00%	100.00%	N/A N/A	100.00%	N/A N/A	N/A N/A
24	REQUESTED U & U [1]	. N/A	N/A	N/A	100.00%	100.00%	N/A	100.00%	N/A	N/A
25 26	WATER TOP A THEN THE A LIT.									
26	WATER TREATMENT PLANT: Water Treatment Equipment [6]									
28	TOTAL CAPACITY (GPM)	N/A	[2]	N/A	[2]	[2]	N/A	[2]	[2]	[2]
29	RELIABLE CAPACITY (GPM)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
30	CALCULATED PERCENTAGE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
31	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
32	REQUESTED U & U [1]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
33										
34	TRANSMISSION AND DISTRIBUTION:									
35	Finlahed Water Storage [7]									
36	TOTAL CAPACITY (Gei)		55,000		15,000	8,000		25,000		
37	RELIABLE CAPACITY (Gal)	N/A	49,500	N/A	13,500	7,200	N/A	22,500	N/A	N/A
38	CALCULATED PERCENTAGE	N/A	100.00% [6]		100.00% [8]	100.00% [8]	N/A N/A	100.00% [6] 100.00%	N/A N/A	N/A N/A
39	U&U PER ORDER	N/A	100,00%	N/A	100.00%	100.00%	N/A N/A	100.00%	N/A	N/A
40 41	REQUESTED U & U [1]	N/A	100.00%	N/A	100.00%	100.00%	NA	100,00%	NA	NA
42	Hydropneumetic Tenks									
43	TOTAL CAPACITY (GAL.)	N/A	10,000	N/A	3,000	1,000	N/A	5,000	1,000	20,000
44	U&U PER DRDER	N/A	71.30%	N/A	100.00%	100.00%	N/A	100.00%	30.00%	59.00%
45	REQUESTED U & U	N/A	100.00%	N/A	100.00%	100.00%	N/A	100.00%	100.00%	100.00%
	(1) Composite percentage based on order plant balance									

™Calc based on 2nd highest day.

[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component. [2] Aeration and chlorination or chlorination only [4] Agration and chlorhation or chlorhation only facilities considered 100% used and useful.

[3] Supply well U/U % applied to iron removal fillers [4] See Key To Calculations No.1 in introduction [5] See Key To Calculations No.2 in introduction [6] See Key To Calculations No.3 in introduction [7] See Key To Calculations No.3 in introduction [7] See Key To Calculations No.3 in introduction [8] If calculation appears a server of the control of the contr [8] If celculated percentage axceeds 100% with MR, then 100% is requested.

Company:\$\$U/Total Company/Conventional Treatment Docket No. 950495-WS Schedule Year Ended: 12/31/98

| Conventional Treatment | Revenue Company Planta[X] | Conventional Treatment | R. | Revenue Company Planta[X] | Conventional Treatment |

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used and useful percentages for the water treatment plant for the historical last year end the projected test year (if applicable).

FP\$C Schedules F-5(W) Page 7 of 14 Preparer: Bliss

Line No.	(1) Description	(2) 2401 i.elsure Lakes (Cov. Bridge)	(3) 2602 Marco Shores Uniform	(4) 1106 Merion Cake Uniform	(5) 330 Meredith Manor Uniform	(6) 562 Morningview Uniform	(7) 993 Oak Forest Uniform	(8) 1702 Calcwood Uniform	(8) 579 Palisades Uniform
1 2	MAX DAY 1994	66,000	479,966	1,058,000	400,300	28,900 **	140,000	Water Purchased From	146,000
3	HISTORICAL TEST YEAR ERCS	244	432	2,644	734	46	147	Breverd County	51
5 B	MAX DAY USAGE PER ERC FOR 1994	270	1,111	400	545	626	952	Utilities	2,863
7	PROJECTED ERCs w/ MARGIN RES. (3 Yr.)	254	688	3,212	734	47	157	N/A	112
9	MAX DAY IN 1999 W/ MR	68,678	742,170	1,286,146	400,505	29,717	149,310	N/A	319,840
11 12	SOURCE of SUPPLY and PUMPING: Supply Wells [4]								
13	TOTAL CAPACITY (GPM)	350	N/A	1,500	1,380	425	630	N/A	800
14	RELIABLE CAPACITY (GPM)	50	N/A	1,000	300	0	150	N/A	0
15	CALCULATED PERCENTAGE	[8 98.17%	N/A	100.00% [8]	92.92%	100.00%	100.00% [8]		100.00%
16	U&U PER ORDER	100.00%	N/A	63.70%	80.10%	100.00%	100.00%	N/A	98.90%
17	REQUESTED U & U [1]	100.00%	N/A	100.00%	92.92%	100.00%	100.00%	N/A	100.00%
16									
19	High Service Pumpa [5]								
20	TOTAL CAPACITY (GPM)	400	2,700	1,200	1,160	N/A	N/A	N/A	N/A
21	RELIABLE CAPACITY (GPM)	200	1,500	900	350	N/A	N/A	N/A	N/A
22	CALCULATED PERCENTAGE	100.00% [5]	100.00% [8]	100.00% [8]	100.00% [8]		N/A	N/A	N/A
23	U&U PER ORDER	100.00%	68.20%	100.00%	100.00%	N/A	N/A N/A	N/A N/A	N/A N/A
24	REQUESTED U & U (1)	100.00%	100.00%	100.00%	100.00%	N/A	N/A	N/A	N/A
25	WATER THEATMENT BY ANT.								
26 27	WATER TREATMENT PLANT: Water Treatment Equipment [8]								
26	TOTAL CAPACITY (GPM)	[2]	500	[2]	[2]	[2]	[2]	N/A	[2]
29	RELIABLE CAPACITY (GPM)	N/A	500	N/A	N/A	N/A	N/A	N/A	N/A
30	CALCULATED PERCENTAGE	N/A	100,00% [8]	N/A	N/A	N/A	N/A	N/A	N/A
31	UAU PER ORDER	N/A	46.00%	N/A	N/A	N/A	N/A	N/A	N/A
32	REQUESTED U & U [1]	N/A	100.00%	N/A	N/A	N/A	N/A	N/A	N/A
33									
34	TRANSMISSION AND DISTRIBUTION:								
35	Finished Water Storage [7]								
36	TOTAL CAPACITY (Gel)	15,000	500,000	1,000,000	50,000				
37	RELIABLE CAPACITY (Gal)	13,500	387,123	900,000	45,000	N/A	N/A	N/A	N/A
35	CALCULATED PERCENTAGE	100.00% [8]	100.00% [8]	100.00% [8]	100.00% [8]		N/A	N/A	N/A
39	U&U PER ORDER	100.00%	58.90%	100.00%	100,00%	N/A	N/A	N/A	N/A
40 41	REQUESTED U & U [1]	100.00%	100.00%	100.00%	100.00%	N/A	N/A	N/A	N/A
42	Hydropneumetic Tanks								
43	TOTAL CAPACITY (GAL.)	10,000	10,000	27,000	10,000	4,500	10,000	N/A	15,000
44	U&U PER ORDER	100.00%	100.00%	100.00%	100.00%	100.00%	43.20%	N/A	80.00%
45	REQUESTED U & U	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	N/A	100.00%

***Calc based on 2nd highest day

[1] Composite percentage based on gross plant balances [1] Composite percentage based on grass plant belances for the NARUC accounts applicable to each component. [2] Aeration and chlorination or chlorination only facilities considered 100% used and useful. (3) Supply well U/U % applied to Iron removal filters. (4) Sae Key To Calculations No.1 in Introduction [5] See Key To Calculations No.2 in Introduction [6] See Key To Calculations No.3 in Introduction

[7] Sae Key To Calculations No.4 in Introduction

(6) If calculated percentage exceeds 100% with MR, then

100% is requested

Company:SSU/Total Company/Conventional Treatment Docket No. 950495-WS Schedule Year Ended: 12/31/96 Interim [] Final [X] Historical [] Projected [X] FPSC Uniform [X] FPSC Non-Uniform [X] County Plants[X] Conventional Treatment [X] Reverse Osmosis Treatment [] Explanation: Provide calculations, analysis, and governmental requirements used to determine the used and useful paramitages for the water treatment plant for the historical test year and the projected test year (If applicable).

FP\$C Schedules F-5(W) Page 8 of 14 Preparer. Bliss

Line No.	(1) Description	(2) 440 Palm Port Uniform	(3) 1429 Palm Terrace Uniform	(4) 559 Palme Mobile Home Park Uniform	(5) 564 Piccloia Island Uniform	(6) 907 Pine Ridge Uniform	762 Pine Ridge Estatas Uniform	(8) \$53 Piney Woods Uniform	987 Point O'Woods Uniform
1 2	MAX DAY 1994	41,700	183,800	14,000	63,100	793,000	124,000	112,987	132,000
3	HISTORICAL TEST YEAR ERCs	98	1,204	59	135	1,415	212	167	341
5	MAX DAY USAGE PER ERC FOR 1994	426	153	237	616	560	585	676	387
7	PROJECTED ERCs w/ MARGIN RES. (3 Yr.)	117	1,212	59	148	2,207	254	173	393
9	MAX DAY IN 1996 w/ MR	48,742	165,006	14,000	91,164	1,238,744	148,361	117,025	152,061
11 12	SOURCE of SUPPLY and PUMPING: Supply Wells [4]								
13	TOTAL CAPACITY (GPM)	100	160	130	275	1,150	685	440	1,250
14	RELIABLE CAPACITY (GPM)	0	0		100	550	380	140	500
15	CALCULATED PERCENTAGE	100.00%	100.00%	100.00%	100.00% [8]	100.00% [8]		59.58%	100.00% [8]
18	U&U PER ORDER	100,00%	100.00%	26.60%	100.00%	100.00%	100.00%	100,00%	100.00%
17	REQUESTED U & U [1]	100,00%	100.00%	100.00%	100.00%	100.00%	34.14%	100.00%	100.00%
18	,	100.007		100100 /0					
19	High Service Pumpa [5]								
20	TOTAL CAPACITY (GPM)	120	N/A	N/A	N/A	N/A	500	200	N/A
21	RELIABLE CAPACITY (GPM)	60	N/A	N/A	N/A	N/A	250	0	N/A
22	CALCULATED PERCENTAGE	100.00% [8]	N/A	N/A	N/A	N/A	100.00% [8]	100.00%	N/A
23	U&U PER ORDER	29.50%	N/A	N/A	N/A	N/A	100.00%	100.00%	N/A
24	REQUESTED U & U [1]	100.00%	N/A	N/A	N/A	N/A	100.00%	100.00%	N/A
25	• •								
28	WATER TREATMENT PLANT:								
27	Water Treatment Equipment [8]								
28	TOTAL CAPACITY (GPM)	[2]	[2]	[3]	(2)	[2]	[2]	[2]	[3]
29	RELIABLE CAPACITY (GPM)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
30	CALCULATED PERCENTAGE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
31	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
32 33	REQUESTED U & U [1]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
34	TRANSMISSION AND DISTRIBUTION:								
35	Finished Water Storage [7]								
36	TOTAL CAPACITY (Gal)	18,000					15,000	25,000	
37	RELIABLE CAPACITY (Gal)	16,200	N/A	N/A	N/A	N/A	13,500	22,500	N/A
38	CALCULATED PERCENTAGE	100.00% [8]	N/A	N/A	N/A	N/A	100.00% [8]	100.00% [8]	N/A
38	U&U PER ORDER	23.60%	N/A	N/A	N/A	N/A	100.00%	106.00%	N/A
40	REQUESTED U & U [1]	100,00%	N/A	N/A	N/A	N/A	100,00%	100.00%	N/A
41									
42	Hydropneumatic Tanks	£ 220	2 000	4 500	# 000	44.000	3 500	7.000	40.000
43 44	TOTAL CAPACITY (GAL.)	5,000	3,000	1,500	5,000 53.00%	16,000 100.00%	3,500 92.00%	7,000 90.00%	10,000 100.00%
45	U&U PER ORDER	30.00% 100.00%	60.00% 100.00%	100.00% 100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
40	REQUESTED U & U	100.00%	100,00%	100.00%	100.0074	100.00%	100.00%	100.00%	130.0076

REQUESTED U & U

I) Composite percentage based on gross plant balances
for the NARUC accounts applicable to each component.

[2] Aerstion and chlorination or chlorination only
facilities considered 100% used and useful.

[3] Supply well U/U % applied to iron removal filters.

[4] See Key To Calculations No.2 in Introduction
[5] See Key To Calculations No.2 in Introduction
[6] See Key To Calculations No.3 in Introduction
[7] See Key To Calculations No.3 in Introduction
[8] See Key To Calculations No.3 in Introduction
[9] See Key To Calculations No.3 in Introduction

^[8] If calculated percentage exceeds 100% with MR, then

^{100%} is requested

Company:SSU/Total Company/Conventional Treatment Docket No. 950495-WS Schedule Year Ended: 12/31/96

Interim [] Final [X]
Historical [] Projected [X]
PPSC Uniform [X] FPSC Non-Uniform [X] County Plants[X]
Conventional Treatment [X] Revense Campaia Treatment []

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used and useful percentages for the water treatment plant for the historical test year and the projected test year (if applicable)

FPSC Schedules F-5(W) Page 9 of 14 Preparer: Bliss

Conige	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(6)	(9)	(10)
		443	1095	578	442	439	988	1115	1118	574
Line		Pomone	Postmester	Quali	River	River	Rosemont	Salt	Samira	Silver Lake
No.	Description	Park	Village	Ridge	Grove	Park	Rolling	Springs	Villag	West Shore
—		Uniform	Uniform	Uniform	Uniform	Uniform	Green	Uniform	Uniform	Uniform
1 2	MAX DAY 1994	84,600	114,500	27,000	49,100	74,400	153,900	202,000	8,906	1,857,200
3	HISTORICAL TEST YEAR ERC	182	155	15	104	350	124	162	13	1,508
5	MAX DAY USAGE PER ERC FOR 1994	465	739	1,500	472	213	1,234	1,247	685	1,232
7	PROJECTED ERCs w/ MARGIN RES. (3 Yr.)	198	171	38	104	371	139	168	13	1,681
8	MAX DAY IN 1996 W/ MR	81,651	126,652	67,914	49,242	79,832	171,693	209,689	8,906	2,046,208
10										
11	SOURCE of SUPPLY and PUMPING:									
12 13	Supply Wells [4]		400		4.00			***		
14	TOTAL CAPACITY (GPM) RELIABLE CAPACITY (GPM)	85 35	400 200	650 0	135 0	215 93	665 65	533 133	65 D	2,650 1,450
15	CALCULATED PERCENTAGE	100,00% [8	95,41%	100.00%	100.00%	91.55%	100.00% [8]	100.00% [8]	100.00%	100.00%
16	U&U PER ORDER	100.00%	100.00%	100.00%	100.00%	36.70%	100.00% [6]	100.00% [8]	100.00%	100.00%
17	REQUESTED U & U [1]	100.00%	100.00%	100.00%	100.00%	61.55%	100.00%	100.00%	100.00%	100.00%
18	/C4025/25 0 2 0 (1)	100.00	100.00 /4	100.0076	100.0076	01.55%	100.0076	100.007	100.00 /4	100.00 /4
19	High Service Pumps [5]									
20	TOTAL CAPACITY (GPM)	N/A	N/A	N/A	320	180	N/A	N/A	N/A	3,460
21	RELIABLE CAPACITY (GPM)	N/A	N/A	N/A	180	90	N/A	N/A	N/A	2,745
22	CALCULATED PERCENTAGE	N/A	N/A	N/A	42.91%	100.00% [8]	N/A	N/A	N/A	100.00%
23	U&U PER ORDER	N/A	N/A	N/A	32.30%	T5.90%	N/A	N/A	N/A	N/A
24	REQUESTED U & U [1]	N/A	N/A	N/A	42.91%	100.00%	N/A	N/A	N/A	100.00%
25										
26	WATER TREATMENT PLANT:									
27	Water Treatment Equipment [8]									
28	TOTAL CAPACITY (GPM)	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]
29	RELIABLE CAPACITY (GPM)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
30	CALCULATED PERCENTAGE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
31	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
32	REQUESTED U & U [1]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
33										
34 35	TRANSMISSION AND DISTRIBUTION:									
36	Finished Water Storage [7] TOTAL CAPACITY (Gal)				15,000	5,000				
37	RELIABLE CAPACITY (Gal)	N/A	N/A	N/A	13,500	4,500	N/A	N/A	N/A	N/A
38	CALCULATED PERCENTAGE	N/A	N/A	N/A	100.00% [8]	100.00% [8]	N/A	N/A	N/A	N/A
39	U&U PER ORDER	N/A	N/A	N/A	92.00%	100.00%	N/A	N/A	N/A	N/A
40	REQUESTED U & U [1]	N/A	N/A	N/A	100.00%	100.00%	N/A	N/A	N/A	N/A
41		100	1472	1024	150.5075	10010070	****	1071	1024	14.0
42	Hydropneumatic Tanks									
43	TOTAL CAPACITY (GAL.)	5,000	8,000	6,500	3,000	4,500	10,000	15,000	1,500	85,000
44	U&U PER ORDER	18,00%	41.00%	100.00%	87.50%	83.00%	35.00%	53,30%	85.00%	100.00%
45	REQUESTED U & U	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

^[1] Composite percentage based on gross plant balances

^[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component. [2] Aeretion and chlorination or chlorination only facilities considered 100% used and useful. [3] Supply well U/U % applied to iron removal fifters. [4] See Kay To Calculations No.1 in Introduction [5] See Key To Calculations No.2 in Introduction [6] See Key To Calculations No.3 in Introduction [7] See Key To Calculations No.4 in Introduction [7] See Key To Calculations No.4 in Introduction

^[8] if calculated percentage exceeds 100% with MR, then

^{100%} is requested.

Company:SSU/Total Company/Conventional Treatment

Docket No. 950495-WS Schedule Year Ended: 12/31/96

Interim [] Final [X]
Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants[X]
Conventional Treatment [X] Reverse Osmosis Treatment []

Explanation: Provide calculations, enalysis, and governmental requirements used to determine the used and useful percentages for the water treatment plant for the historical test year and the projected test year (if applicable)

FPSC Schedules F-5(W) Page 10 of 14 Preparer: Bliss

Line No.	(1) Description	,	(2) 473 Silver Lake Cake Uniform	(3) 561 Skyerest Uniform	(4) 471 St. Johns Highlands Uniform	(5) 565 Stone Mountain Uniform	(6) 1801 Sugar Mill Uniform	(7) 989 Sugarmiti Woods Uniform	(8) 2801 Sunny Hills (Wells 184)	(9) 2801 Sunny Hilla (Well 5)
1 2	MAX DAY 1994		15,700	80,700	42,800	24,600	200,000	2,806,000	311,500	19,000
3	HISTORICAL TEST YEAR ERCs		26	114	82	7	842	4,928	802	4
5	MAX DAY USAGE PER ERC FOR 1994		604	708	522	3,514	312	589	517	4,750
7	PROJECTED ERCs w/ MARGIN RES. (3 Yr.)		26	122	88	9	706	6,341	502	4
9 10	MAX DAY IN 1996 W/ MR		15,700	88,009	45,671	30,223	220,039	3,510,277	311,500	16,000
11 12	SOURCE of SUPPLY and PUMPING: Supply Wells [4]									
13	TOTAL CAPACITY (GPM)		40	675	75	100	330	4,800	650	200
14	RELIABLE CAPACITY (GPM)		0	175	0	0	210	4,200	300	0
15	CALCULATED PERCENTAGE	[8]	100.00%	100.00% [8]	100.00%	100.00%	77.64%	71.46%	72.11%	100.00%
16	UAU PER ORDER		100.00%	100.00%	100.00%	21.00%	57.00%	100.00%	63.90%	63,90%
17	REQUESTED U & U [1]		100.00%	100.00%	100.00%	100.00%	77.84%	71.46%	72.11%	100.00%
15										
19	High Service Pumpa [5]									
20	TOTAL CAPACITY (GPM)		140	N/A	120	N/A	2,250	3,800	500	N/A
21	RELIABLE CAPACITY (GPM)		70	N/A	60	N/A	1,200	2,400	300	N/A
22 23	CALCULATED PERCENTAGE	[8]	31.15%	N/A	100.00% [8]	N/A	100.00% [8]	100.00% [8]	100.00% [8]	N/A
23	UBU PER ORDER		N/A	N/A	100.00%	N/A	100.00%	N/A	100.00%	N/A
24 25	REQUESTED U & U [1]		31.15%	N/A	100.00%	N/A	100.00%	100.00%	100.00%	N/A
26	WATER TREATMENT PLANT:									
27	Water Treatment Equipment [6]									
28	TOTAL CAPACITY (GPM)		[2]	[2]	[2]	[2]	350	[2]	[3]	[2]
29	RELIABLE CAPACITY (GPM)		N/A	N/A	N/A	N/A	350	N/A	N/A	N/A
30	CALCULATED PERCENTAGE		N/A	N/A	N/A	N/A	46.71%	N/A	N/A	N/A
31	USU PER ORDER		N/A	N/A	N/A	N/A	46.10%	N/A	NA	N/A
32	REQUESTED U & U [1]		N/A	N/A	N/A	N/A	46.10%	N/A	N/A	N/A
33										
34	TRANSMISSION AND DISTRIBUTION:									
35	Finished Water Storage [7]									
36	TOTAL CAPACITY (Gal)		12,000		15,000		500,000	500,000	60,000	
37	RELIABLE CAPACITY (Gal)		5,400	N/A	14,400	N/A	400,564	450,000	54,000	N/A
38	CALCULATED PERCENTAGE		96.91%	N/A	100.00% [8]	N/A	94.46%	100.00% [8]	100.00% [8]	N/A
39	U&U PER ORDER		50.00%	N/A	100.00%	N/A	73.30%	N/A	100.00%	N/A
40	REQUESTED U & U [1]		100.00%	N/A	100.00%	N/A	100.00%	100.00%	100.00%	N/A
41	Market and the Tanks									
42	Hydropneumatic Tanka		4 005				47.000			
43 44	TOTAL CAPACITY (GAL.)		1,000	5,000	3,000	1,000	15,000	60,000	20,000	7,500
45	USU PER QRDER REQUESTED U S U		60.00% 100.00%	100.00%	49.00%	100.00%	100.00%	67.00% 100.00%	93.00% 100.00%	100.00%
43	(1) Commerce destantions beared on a more closed before		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

^[1] Composite percentage based on gross plant balances [1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component [2] Aeration and chlorination or chlorination only facilities considered 100% used and useful.

[3] Supply well U/U % applied to iron removal filters.

[4] See Key To Calculations No.1 in introduction

[5] See Key To Calculations No.2 in introduction

[6] See Key To Calculations No.3 in introduction

[7] See Key To Calculations No.4 in introduction

^[8] If calculated percentage 4xceeds 100% with MR, then

^{100%} is requested.

Company:SSU/Total Company/Conventional Treatment Docket No. 950495-WS

Schedule Year Ended: 12/31/96

Screaule Year Ended: 12/31/90
Interfin [] Final [X]
Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants[X]
Conventional Treatment [] Reverse Campals Treatment []

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used and useful percentages for the water treatment plant for the historical test year and the projected test year (if applicable)

FPSC Schedules F-5(W) Page 11 of 14

Line No.	(1) Description	(2) 560 Sunshins Parkway Uniform	(3) 761 Tropical Perk Uniform	(4) 106 University Shores Uniform	(6) 587 Venetien Village Uniform	(6) 447 Welaka/ Saratoga Harbor	(7) 122 Westmont Uniform	783 Windsong Uniform	(9) 888 Woodmers Uniform	(10) 446 Wootens Uniform
1	MAX DAY 1994	186,900	187,700	1,658,900	65,600	55,000	Water Purchased	44,800	1,479,000	8,120
3.	HISTORICAL TEST YEAR ERCs	62	549	3,748	135	135	From Orange County	106	1,404	22
5	MAX DAY USAGE PER ERC FOR 1994	3,015	342	443	486	407	N/A	423	1,053	369
7	PROJECTED ERCs w/ MARGIN RES. (3 Yr.)	103	553	5,029	151	142	N/A	111	1,598	30
9	MAX DAY IN 1996 w/ MR	310,495	169,153	2,225,580	73,446	57,872	N/A	47,019	1,683,390	10,907
11	SOURCE of SUPPLY and PUMPING:									
12	Supply Wella [4]									
13	TOTAL CAPACITY (GPM)	2,000	200	5,100	310	296	N/A	180	3,000	25
14	RELIABLE CAPACITY (GPM)	1,000	0	3,600	100	110	NA	0	1,000	0
15	CALCULATED PERCENTAGE	29.85%	100.00%	63.80%	100.00% [8]		N/A	100.00%	100.00% [8]	100.00%
16	U&U PER ORDER	100.00%	100.00%	100.00%	44.30%	29.80%	N/A	100.00%	48,30%	80.00%
17 19	REQUESTED U & U [1]	100.00%	100.00%	100.00%	100,00%	38.09%	N/A	100.00%	100.00%	100.00%
19	High Service Pumps [5]									
20	TOTAL CAPACITY (GPM)	3,400	N/A	7,980	N/A	300	N/A	N/A	3,100	N/A
21	RELIABLE CAPACITY (GPM)	2,600	N/A	3,980	N/A	150	N/A	N/A	2,000	N/A
22	CALCULATED PERCENTAGE	99.69%	N/A	100.00% [5]	N/A	55.67%	N/A	N/A	100.00% [8]	N/A
23	U&U PER ORDER	100.00%	N/A	72.30%	N/A	N/A	N/A	N/A	100.00%	NA
24	REQUESTED U & U (1)	99.69%	N/A	100.00%	N/A	55.87%	N/A	N/A	100.00%	NA
25										
26	WATER TREATMENT PLANT:									•
27	Water Treatment Equipment (5)									
28	TOTAL CAPACITY (GPM)	[2]	[2]	[2]	[2]	[2]	N/A	[2]	[2]	[2]
29	RELIABLE CAPACITY (GPM)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
30	CALCULATED PERCENTAGE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
31	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
32	REQUESTED U & U [1]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
33										
34	TRANSMISSION AND DISTRIBUTION:									
35	Finished Water Storage [7]	400.000		640.000		40,000			455,000	
36	TOTAL CAPACITY (Gal)	108,000	N/A	612,000 550,800	N/A	36,000	N/A	N/A	409,500	N/A
37 38	RELIABLE CAPACITY (Gal)	97,200	N/A	100.00% [5]	N/A	55.87%	N/A	N/A	100.00% [8]	N/A
39	CALCULATED PERCENTAGE	100.00% (8	N/A	100.00% [5]	N/A	05.07 % N/A	N/A	N/A	100.00%	N/A
40	U&U PER ORDER REQUESTED U & U [1]	100.00%	N/A	100.00%	N/A	55.67%	N/A	N/A	100.00%	N/A
41	REQUESTED 0 a 0 [1]	100.00%	10/2	100.00%	1000	33.07 /4		1400	100.0070	
42	Hydropheumatic Tanks									
43	TOTAL CAPACITY (GAL.)	10,000	10,000	20,000	4,000	4,500	N/A	4,000	10,000	500
44	U&U PER ORDER	100.00%	100.00%	100.00%	69.00%	45%/100%	N/A	56.00%	100.00%	75.00%
45	REQUESTED U & U	100.00%	100.00%	100.00%	100.00%	100.00%	N/A	100.00%	100,00%	100.00%

**Note: Plant off line in 1994 for repaire. Back in ser Used 1991 Plant Flow Data For Used and Useful Put

for the NARUC accounts applicable to each component. for the NARUC accounts applicable to each compone
[2] Aeretion and chlorination or chlorination only
facilities considered 100% used and useful.
[3] Supply well U/U % applied to iron removal filters.
[4] Sae Key To Calculations No.1 in Introduction
[5] Sae Key To Calculations No.2 in Introduction
[6] See Key To Calculations No.3 in Introduction
[7] Sae Key To Calculations No.4 in Introduction

[8] If calculated percentage exceeds 100% with MR, then

100% is requested.

Company:SSU/Total Company/Conventional Treatment

Docket No. 950495-WS Schedule Yeer Ended: 12/31/98 Interim [] Final [X]

Historical [] Projected (X)
FPSC Uniform (X] FPSC Non-Uniform (X] County Plants(X)
Conventional Treatment (X) Reverse Camosis Treatment []

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used and useful percentages for the water treatment plant for the historical test year and the projected test year (if applicable)

FPSC Schedules F-5(W) Page 12 of 14 Preparer: Bliss

CONTRE	(1)	(2)	(3)	(4)	(5)	(6)		(6)	(8)	(10)
	1.7	1427	777	2201	1807	1298	1279	995	2901	2301
Line		Zephyr	Buena	Deep		Geneva	Keystone	Lakeside		Palm
No.	Description	Shores	Ventura	Creek	Enterprise	Lake Est	Club Est.		Lehigh	Valley
		Uniform	Non-Uniform	Non-Uniform		Non-Uniform	Non-Uniform	Non-Uniform	Non-Uniform	Non-Uniform
				Water	Weter					Water
4	MAX DAY 1994	121,000	2,753,000	Purchased	Purchased	104,500	126,000 **	544,000	1,711,000	Purchased
2	MCA DATE TO THE	121,000	2,133,000	From	From	104,000	120,000	341,000	1,111,000	From
3	HISTORICAL TEST YEAR ERC	508	8,700	Chariotte	Deltona	112	160	87	8,698	Intercoaeta
4	mororane real real pro-		0,100	County	Lakes			•	-,	Utilities
5	MAX DAY USAGE PER ERC FOR 1994	238	316	Utilities	N/A	933	788	6,253	192	N/A
6								•		
7	PROJECTED ERC& w/ MARGIN RES. (3 Yr.)	528	9,225	N/A	N/A	132	185	101	9,823	N/A
8	,									
9	MAX DAY IN 1996 w/ MR	125,680	2,919,129	N/A	N/A	123,254	145,609	530,845	1,888,840	N/A
10										
11	SOURCE of SUPPLY and PUMPING:									
12	Supply Wells [4]									
13	TOTAL CAPACITY (GPM)	120	4,700	N/A	N/A	280	750	1,400	1,900	N/A
14	RELIABLE CAPACITY (GPM)	0	2,200	N/A	N/A	100	375	400	1,444	N/A
15	CALCULATED PERCENTAGE	100.00%	62.14%	N/A	N/A	100.00% [8]		100.00% [8]		N/A
15	U&U PER ORDER	100.00%	53.20%	N/A	N/A	N/A	N/A	N/A	100.00%	N/A
17	REQUESTED LF & U (1)	100.00%	92.14%	N/A	N/A	100.00%	53.93%	100.00%	100.00%	N/A
18										
19	High Service Pumps [5]									
20	TOTAL CAPACITY (GPM)	N/A	7,400	N/A	N/A	N/A	N/A	N/A	4,250	N/A
21	RELIABLE CAPACITY (GPM)	N/A	4,400	N/A	N/A	N/A	N/A	N/A	3,000	N/A
22	CALCULATED PERCENTAGE	N/A	100.00% [8]		N/A	N/A	N/A	N/A	100.00% [1	
23	U&U PER ORDER	N/A	63.20%	N/A	N/A	N/A	N/A	N/A	100.00%	N/A
24	REQUESTED U & U (1)	N/A	100.00%	N/A	N/A	N/A	N/A	NA	100.00%	N/A
25										
26	WATER TREATMENT PLANT:									
27	Water Treatment Equipment [6]									
28	TOTAL CAPACITY (GPM)	[2]	[2]	N/A	N/A	[2]	[2]	[3]	1,736	N/A
29 30	RELIABLE CAPACITY (GPM)	N/A	N/A	N/A	N/A	N/A	N/A N/A	N/A	1,736	N/A
31	CALCULATED PERCENTAGE U&U PER ORDER	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	81.89% 78.30%	N/A N/A
32	REQUESTED U & U [1]	N/A	N/A	N/A	N/A	N/A N/A	N/A N/A	N/A	81.89%	N/A
33	MEGOESTED O & O [1]	NIA	N/A	NA	NVA	N/A	NA	NA	01.0076	NA
34	TRANSMISSION AND DISTRIBUTION:									
35	Finished Water Storage [7]									
36	TOTAL CAPACITY (Gal)		1,206,000						1,720,000	
37	RELIABLE CAPACITY (Gal)	N/A	1,065,400	N/A	N/A	N/A	N/A	N/A	1,048,052	N/A
38	CALCULATED PERCENTAGE	N/A	100.00% [8]		N/A	N/A	N/A	N/A	88.00%	N/A
39	USU PER ORDER	N/A	60.10%	N/A	N/A	N/A	N/A	N/A	81.80%	N/A
40	REQUESTED U & U [1]	N/A	100.00%	N/A	N/A	N/A	N/A	N/A	68.00%	N/A
41			100.00 /4	100	110	1964		1110	VUU/A	1470
42	Hydropneumatic Tanke									
43	TOTAL CAPACITY (GAL.)	7,500	N/A	N/A	N/A	3,000	8,000	15,000	10,000	N/A
44	U&U PER ORDER	17.10%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
45	REQUESTED U & U	100.00%	N/A	N/A	N/A	100.00%	100.00%	100.00%	100.00%	N/A
	(1) Comparis percenters based on course start believes						=			

^[1] Composite percentage based on gross plant trailinges

"Used 1993 Max Day Data as more representative.

for the NARUC accounts applicable to each component. ce in early 1995

[2] Aeration and chiorination or chlorination only page 2. See 3. See 3

Tecanies considered 107% used and useru.

[3] Supply well U/J % applied to into removal filters.

[4] See Key To Calculations No.1 in Introduction

[5] See Key To Calculations No.2 in Introduction

[6] See Key To Calculations No.3 in Introduction

[7] See Key To Calculations No.4 in Introduction

^[8] If calculated percentage exceeds 100% with MR, then

^{100%} is requested.

Company:S\$U/Total Company/Conventional Treatment
Docket No. 950495-WS
Schedule Year Ended: 12/31/96
Interim [] Final [X]
Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Planta[X]
Conventional Treatment [X] Reverse Camosia Treatment []

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used and wanful parcentages for the tester treatment plant for the historical last year and the projected last year (4 applicable)

Schedules F-5(W) Page 13 of 14 Preparer: Bliss

Line No.	(1) Description	(2) 2302 Remington Forest Non-Uniform	(3) 994 Spring Gerdens Non-Uniform	(4) 554 Valencia Terrace Non-Uniform	(5) 215 Gibsonia Estatas County	(6) 1902 Hershel Heights County	(7) 210 Leike Gibson County	(8) 214 Orange Hill/ Suger Creek	(9) 1906 Seaboard County	(10) 2701 Spring Hill County
1 2	MAX DAY 1994	87,780	55,050	528,700	175,000	Water Purchased From	691,000	172,000	1,724,000	18,238,000
3	HISTORICAL TEST YEAR ERCO	66	122	323	173	City of Temps	789	230	2,668	27,123
5	MAX DAY USAGE PER ERC FOR 1994	1,330	451	1,637	1,012		699	748	646	872
7 8	PROJECTED ERCs w/ MARGIN RES. (3 Yr.)	113	141	323	200		785	244	2,705	31,304
9 10	MAX DAY IN 1996 w/ MR	149, 89 1	63,818	528,700	202,282		705,332	182,346	1,747,779	21,049,263
11 12	SOURCE of SUPPLY and PUMPING: Supply Wells [4]									
13	TOTAL CAPACITY (GPM)	48	180	1,100	340		1,100	226	237	20,100
14	RELIABLE CAPACITY (GPM)	0	90	350	120		400	56	168	18,100
15	CALCULATED PERCENTAGE	100.00%	100.00% [8]		100.00% [8]	l	100.00% [8]	100.00%	100.00% ছে	89.98%
16 17	U&U PER ORDER REQUESTED U & U [1]	N/A	N/A	N/A	N/A		N/A	N/A	N/A	92,00%
18	MEGDEZ LED D & D [1]	100,00%	100.00%	100.00%	100.00%		100.00%	100.00%	100.00%	89.98%
19	High Service Pumps (5)									
20	TOTAL CAPACITY (GPM)	600	N/A	N/A	N/A	N/A	N/A	N/A	3,650	11,300
21	RELIABLE CAPACITY (GPM)	220	NA	N/A	N/A	N/A	N/A	N/A	1,350	8,800
22	CALCULATED PERCENTAGE	100,00% (8)	N/A	N/A	N/A	N/A	N/A	N/A	100,00% (8)	100.00% [8]
23	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100.00%
24	REQUESTED U & U [1]	100.00%	N/A	N/A	N/A	N/A	N/A	N/A	100,00%	100,00%
25										
26	WATER TREATMENT PLANT:									
27	Water Treatment Equipment [6]									
28	TOTAL CAPACITY (GPM)	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]
29	RELIABLE CAPACITY (GPM)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
30	CALCULATED PERCENTAGE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
31	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
32	REQUESTED U & U [1]	N/A	N/A	NA	N/A	N/A	N/A	N/A	N/A	N/A
33										
34	TRANSMISSION AND DISTRIBUTION:									
35 36	Finished Water Storage [7]	47.000							1,000,000	4,500,000
36	TOTAL CAPACITY (Gal) RELIABLE CAPACITY (Gal)	15,000 13,500	N/A	N/A	N/A	N/A	N/A	N/A	603,262	4,050,000
38			N/A N/A	N/A	N/A	N/A	N/A	N/A	100.00% (8)	100.00% [8]
38	CALCULATED PERCENTAGE U&U PER ORDER	100,00% [8] N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100.00%
40	REQUESTED U & U [1]	100.00%	N/A	N/A	N/A	N/A	N/A	N/A	100.00%	100.00%
41	MEGGES IED O & U [1]	100,00 /6	110	140	144	1477	14174	147		
42	Hydropneumatic Tanks									
43	TOTAL CAPACITY (GAL.)	5,000	1,500	5,000	4.000	N/A	38,000	9,000	10,000	39,500
44	UAU PER ORDER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100.00%
45	REQUESTED U & U	100.00%	100.00%	100.00%	100,00%	N/A	100.00%	100.00%	100.00%	100.00%

^[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component.
[2] Aeration and chlorination or chlorination only facilities considered 100% used and useful.

Incilines considered 100% used and useful.

[3] Supply west 'UU 's applied to iron removal lifters.

[4] See Key To Calculations No. 1 in Introduction

[5] See Key To Calculations No. 2 in Introduction

[6] See Key To Calculations No. 3 in Introduction

[7] See Key To Calculations No. 4 in Introduction

Company:SSU/Total Company/Conventional Treatmen
Docket No. 950495-WS
Schedule Yeer Ended: 12/31/96
Interim [] Final [X)
Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Planta[X]
Conventional Treatment [X] Reverse Osmosia Treatment []

FPSC Schedules F-5(W) Page 14 of 14 Preparer: Bliss

-	under treatment [V] usuans continent treatment []		_
Line No.	(1) Description	1901 Vairico Hilla County	
1 2	MAX DAY 1994	327,000	
3	HISTORICAL TEST YEAR ERCs	351	
5	MAX DAY USAGE PER ERC FOR 1994	932	
7	PROJECTED ERCs w/ MARGIN RES. (3 Yr.)	356	
9	MAX DAY IN 1998 w/ MR	331,472	
11	SOURCE of SUPPLY and PUMPING:		
	Supply Wells [4]	600	
13	TOTAL CAPACITY (GPM)		
14	RELIABLE CAPACITY (GPM)	200	_
15	CALCULATED PERCENTAGE	100.00% ((a)
16	U&U PER ORDER	N/A	
17	REQUESTED U & U [1]	100.00%	
18			
19	High Service Pumps [5]		
20	TOTAL CAPACITY (GPM)	N/A	
21	RELIABLE CAPACITY (GPM)	N/A	
22	CALCULATED PERCENTAGE	N/A	
23	U&U PER ORDER	N/A	
24	REQUESTED U & U [1]	N/A	
25 26	WATER TREATMENT OF ANT.		
26	WATER TREATMENT PLANT:		
28	Water Treatment Equipment [5]		
29	TOTAL CAPACITY (GPM)	[Z] N/A	
	RELIABLE CAPACITY (GPM)		
30	CALCULATED PERCENTAGE	N/A	
31 32	USU PER ORDER	N/A	
33	REQUESTED U & U [1]	N/A	
34	TRANSMISSION AND DISTRIBUTION:		
35	Finished Water Storage [7]		
36	TOTAL CAPACITY (Gal)		
37	RELIABLE CAPACITY (Gal)	N/A	
38	CALCULATED PERCENTAGE	N/A	
39	U&U PER ORDER	N/A	
40	REQUESTED U & U [1]	N/A	
41	· · ·		
42	Hydropneumatic Tanks		
43	TOTAL CAPACITY (GAL.)	5,000	
44	U&U PER ORDER	N/A	
45	REQUESTED U & U	100,00%	
	[1] Composite percentage based on gross plant balances		
	for the NARUC accounts applicable to each component		
	[2] Aeration and chlorination or chlorination only		
	facilities considered 100% used and useful.		
	[3] Supply well U/U % applied to iron removal litters.		
	[4] See Key To Calculations No.1 in Introduction		
	[5] See Key To Calculations No.2 in Introduction		
	[6] See Key To Calculations No.3 in Introduction		
	[7] See Key To Calculations No.4 in Introduction		

USED AND USEFUL CALCULATIONS SUMMARY Water Distribution and Wastewater Collection Systems

Company: SSU/Total Company/Conventional Treatment

FPSC

Interim [] Final [X] Historical [] Projected [X]

Docket No. 950495-WS

Explanation: Provide all calculations, analyses and governmental requirements Schedule Year Ended: 12/31/96 used to determine the used and useful percentages for the water distribution and wastewater collection systems. The capacity should be in terms of ability to

Page 1 of 14 Preparer: Bliss Recap Sched: A-5,A-6

Schedule F-7(W)

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

serve a designated number of connections. It should be related to actual connected density during the test year. If the distribution and collection systems are e. A-9,A-10,B-13,B-14

Conventional Treatment [X] Reverse Osmosis Treatment [] are entirely contrubuted or built out, this schedule is not required.

Line	(1)	(2)
No.		
1	Transmission and Distribution	
2	CONNECTED LOTS 1996 w/ 1 Yr. MR	109,953
3	NUMBER OF LOTS	174,930
4	COMPOSITE U & U PERCENTAGE	75.73%
5		
6	Collection Plant & System Pumping Plant	
7	CONNECTED LOTS 1996 w/ 1 Yr. MR	24,953
8	NUMBER OF LOTS	38,27 5
9	COMPOSITE U & U PERCENTAGE	76.12%

USED AND USEFUL CALCULATIONS WATER DISTRIBUTION SYSTEMS

Company:SSU/Total Company/Conventional Treatment

Docket No. 950495-WS Schedule Year Ended: 12/31/96 Interim [] Final [X] Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants[X] Conventional Treatment [X] Reverse Osmosis []

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used & useful percentages for the water distribution and westewater collection systems for the historical and the projected test year (if applicable). The capacity should be in terms of ability to serve a designated number of connections. It should then be related to actual connected density for historical year calculations. Explain all sesumptions for projected calculations. If the distribution and collection systems are entirely contributed or built out, this schedule is not required.

FPSC Schedules F-7(W) Page 2 of 14 Preparer: Bliss Recap Sched: A-5, A-9, B-13

	(1)	(2) Totals	(3) 1618	(4) 990	(5) 332	(6) 784	(7) 686	(8) 472	(9) 555
No.	Description	Conventional Treatment	Amella Island Uniform	Apache Shores Uniform	Apple Valley Uniform	Bay Lake Estates Uniform	Hills Uniform	Beecher's Point Uniform	Carlton Village Uniform
1	Transmission and Distribution								
2	CONNECTED LOTS 1996 w/ 1 Yr. MR	109,953	1,688	153	1,001	74	3,451	55	157
3	NUMBER OF LOTS	174,930	2,467	293	1,591	100	3,178	85	343
4	CALCULATED PERCENTAGE	N/A	68.42%	52,22%	62.93%	73.70%	100.00% [2]	64.53%	45.89%
5	U&U PER ORDER	N/A	100.00%	55.00%	100.00%	64.00%	97.00%	100.00%	31.00%
8	REQUESTED U & U [1]	75.73%	100,00%	55.00%	100.00%	73.70%	100.00%	100.00%	45.89%

^[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component. [2] If calculated percentage exceeds 100% with MR, then 100% is requested.

USED AND USEFUL CALCULATIONS WATER DISTRIBUTION SYSTEMS

Company: SSU/Total Company/Conventional Treatment

Docket No. 950495-WS Schedule Year Ended: 12/31/96 Interim [] Final [X]

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants[X]

Conventional Treatment [X] Reverse Osmosis []

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used & useful percentages for the water distribution and wastewater collection systems for the historical and the projected lest year (if applicable). The capacity should be in terms of ability to serve a designated number of connections. It should then be related to actual connected density for historical year calculations. Explain all assumptions for projected calculations. If the distribution and collection systems are entirely contributed or built out, this schedule is not required. FPSC Schedules F-7(W) Page 3 of 14 Preparer: Bliss Recap Sched: A-5, A-9, B-13

	(1)	(2) 335	(3) 1117	(4) 906	(5) 984	(6) 105	(7) 1906	(8) 336	(F) 334
No.	Description	Chuluota Uniform	Citrua Park Uniform	Citrus Springs Uniform	Crystal River Uniform	Shorea Uniform	Daltona Lakes Uniform	Dot Ray Menor Uniform	Druid Hille Uniform
1	Transmission and Distribution								
2	CONNECTED LOTS 1996 w/ 1 Yr. MR	695	355	1,944	78	124	24,837	59	247
3	NUMBER OF LOTS	1,055	336	11,667	91	138	34,940	77	336
4	CALCULATED PERCENTAGE	65.91%	100,00% [2]	18.86%	88.49%	89.52%	70.23%	78.39%	73.73%
6	U&U PER ORDER	100.00%	100.00%	21.00%	100.00%	100.00%	89.30%	100.00%	100.00%
9	REQUESTED U & U [1]	100.00%	100.00%	42.71% **	100.00%	100.00%	89.30%	100.00%	100.00%

^[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component. [2] If calculated percentage exceeds 100% with MR, the 100% is requested.

^{**} Based on Cybernet Hydrautic Model Results.

USED AND USEFUL CALCULATIONS WATER DISTRIBUTION SYSTEMS

Company:SSU/Total Company/Conventional Treatment
Docket No 950495-WS
Schedule Year Ended: 12/31/96
Interim [] Final [X]
Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Planta[X]

Conventional Treatment [X] Reverse Osmosis []

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used & useful percentages for the water distribution and wastawater collection systems for the historical and the projected lest year (if applicable). The capacity should be in terms of ability to serve a designated number of connections. It should then be related to actual connected density for historical year calculations. Explain all assumptions for projected calculations. If the distribution and collection systems are entirely contributed or built out, this schedule is not required. **FPSC** Schedules F-7(W) Page 4 of 14 Preparer: Bliss Recap Sched: A-5, A-9,

Line	(1)	(2) 557 East Lake	(3) 324 Fem	(4) 552 Fem	(5) 673 Fleherman's	(6) 772	(7) 679 Fox	(8) 556 Friendly	(8) 992 Golden
No.	Description	Harris Est. Uniform	Park Uniform	Terrace Uniform	Haven Uniform	Fountains Uniform	Run Uniform	Center Uniform	Terrace Uniform
_		Onto	Orthorn	<u> </u>	O diomi	Ormoriii	<u> </u>	524(0)111	Brittoriii
1	Transmission and Distribution								
2	CONNECTED LOTS 1996 w/ 1 Yr. MR	178	178	128	137	45	111	20	106
3	NUMBER OF LOTS	214	208	126	144	84	109	46	120
4	CALCULATED PERCENTAGE	83.41%	85.40%	100.00% [2	95.24%	53.69%	100.00% [2]	43.45%	88.40%
6	U&U PER ORDER	100.00%	100.00%	100.00%	100.00%	14.00%	100.00%	100.00%	100.00%
6	REQUESTED U & U [1]	100.00%	100.00%	100.00%	100.00%	53.59%	100.00%	100.00%	100.00%

[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component.

[2] If calculated percentage exceeds 100% with MR, the 100% is requested

Company:SSU/Total Company/Conventional Treatment

Docket No. 950495-WS Schedule Year Ended: 12/31/96 Interim [] Final [X] Historical [] Projected [X]

Explanation: Provide calculations, analysis, and governmental requirements used to determine the Expansion: Provide calculations, and provided in the provided and the projected test year (if applicable). The capecity should be in terms of ability to serve a designated number of connections. It should then be related to actual connected density for historical FPSC Uniform [X] FPSC Non-Uniform [X] County Planta[X]

year calculatations. Expirith all essumptions for projected calculations. If the destribution and collection experiment [X] Reverse Osmosis []

year calculatations. Expirith all essumptions for projected calculations. If the destribution and collection experiment [X] Reverse Osmosis []

FPSC Schedules F-7(W) Page 5 of 14 Preparer: Bliss Recap Sched: A-5, A-9,

Line No.	(1) Description	(2) 986 Gospel Island Uniform	(2) 575 Grand Tarrace Uniform	(4) 326 Harmony Homes Uniform	(5) 438 Hermits Cove Uniform	(8) 558 Hobby Hills Uniform	(7) 573 Holiday Haven Uniform	(8) 121 Holiday Halghts Uniform	(9) 570 Imperial Tarraca Uniform
1	Transmission and Distribution								
2	CONNECTED LOTS 1996 w/ 1 Yr. MR	10	177	61	176	97	115	53	246
3	NUMBER OF LOTS	25	111	62	350	125	166	53	241
4	CALCULATED PERCENTAGE	39.00%	100.00% [2]	98.39%	50.41%	77.40%	69.40%	99.55%	100.00% [2]
5	U&U PER ORDER	38.00%	100.00%	100.00%	49.40%	100.00%	70.00%	100.00%	100.00%
6	REQUESTED U & U [1]	12.34%	100.00%	100.00%	50.41%	100.00%	70,00%	100.00%	100.00%

^[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component. [2] If calculated percentage exceeds 100% with MR, the 100% is requested.

Company:SSU/Total Company/Conventional Treatment
Docket No. 950495-WS
Schedule Year Ended: 12/31/96
Interim [] Final [X]
Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants[X]
Conventional Treatment [X] Reverse Osmosis []

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used & useful percentages for the water distribution and wastewater collection systems for the historical and the projected test year (if applicable). The capacity should be in terms of ability to serve a designated number of connections. It should then be related to actual connected density for historical year calculations. Explain all assumptions for projected calculatins. If the distribution and collection systems are entirely contributed or built out, this schedule is not required. FPSC Schedules F-7(W) Page 6 of 14 Preparer: Blies Recap Sched: A-5, A-9, B-13

	(1)	(2) 780	(3) 470	(4) 1802	(5) 1094	(6) 1701	(7) 773	(8) 325	(9) 104
No.	Description	Inter- cession City	Interlaction/ Park Menor Uniform	Jungle Den Uniform	Keystone Heights Uniform	Kingswood Uniform	Lake Ajay Uniform	Lake Brantley Uniform	Lake Conway Uniform
	Township and Blood built								
2	Transmission and Distribution CONNECTED LOTS 1996 w/ 1 Yr. MR	268	257	113	997	61	125	68	84
3	NUMBER OF LOTS	548	387	135	1,673	68	100	73	89
4	CALCULATED PERCENTAGE	49.02%	68.33%	83.89%	59.59%	90.26%	100.00% [Z]	93.01%	94,35%
5	U&U PER ORDER	44.00%	61.50%	100.00%	68.40%	100.00%	44.35%	100.00%	97.00%
5	REQUESTED U & U [1]	49.02%	66.33%	100.00%	68.40%	100.00%	100.00%	100.00%	97.00%

^[1] Composite percentage based on gross plant balances for the NARUG accounts applicable to each component. [2] If calculated percentage exceeds 100% with MR, the 100% is requested.

Company:\$\$U/Total Company/Conventional Treatment

Docket No. 950495-WS Schedule Year Ended: 12/31/96

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used & useful percentages for the water distribution and wastewater collection systems for the Schedule Year Ended: 123 1/50
Interim [] Final [X] historical and the projected test year (if applicable). The capacity should be in terms of accert to extend on the projected test year (if applicable). The capacity should be in terms of accert to extend on the projected described to actual connected density for historical FPSC Uniform [X] FPSC Non-Uniform [X] County Plants[X] year calculations. Explain all assumptions for projected calculation. If the distribution and collection systems are entirely contributed or built out, this schedule is not required. FPSC Schedules F-7(W) Page 7 of 14 Preparer: Bliss Recap Sched: A-5, A-9, B-13

	(1)	(Z) 323	(3) 1054	(4) 675	(5) 2401	(6) 2602	(7) 1106	(8) 330	(9) 562
No.	Description	Lake Harriet Uniform	Lakeview Villas Uniform	Lellani Heighte Uniform	Leleure Lakes (Cov. Bridge)	Marco Shores Uniform	Marion Qaka Uniform	Meredith Manor Uniform	Morningview Uniform
1	Transmission and Distribution								
2	CONNECTED LOTS 1996 w/ 1 Yr. MR	283	12	396	250	518	2,816	640	36
3	NUMBER OF LOTS	302	23	413	365	584	12,282	867	42
4	CALCULATED PERCENTAGE	93.85%	52.17%	95.93%	65.01%	100.00% [2]	22.96%	73.61%	85.90%
5	U&U PER ORDER	100.00%	100.00%	100.00%	75.00%	70.70%	34.40%	85.20%	100.00%
9	REQUESTED U & U [1]	100.00%	100.00%	100.00%	75.00%	100.00%	66.83% **	85.20%	100.00%

^[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component.

[2] If calculated percentage exceeds 100% with MR, the 100% is requested.

^{**} Based on Cybernet Hydraulia Model Results.

Company:SSU/Total Company/Conventional Treatment
Docket No. 950495-WS
Schedule Year Ended: 12/31/96
Interim [] Final [X]
Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants[X]
Conventional Treatment [X] Reverse Osmosis []

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used & useful percentages for the water distribution and wastewater collection systems for the historical and the projected test year (if applicable). The capacity should be in terms of ability to serve a designated number of connections. It should then be related to actual connected density for historical year calcularistics. Explain all assumptions for projected calculations. If the distribution and collection systems are entirely contributed or built out, this schedule is not required. FPSC Schedules F-7(W) Pege 8 of 14 Preparer: Bliss Recap Sched: A-5, A-9, B-13

	(1)	(2) 993	(3) 1702	(4) 579	(5) 440	(6) 1429	(7) 559	(9) 564	(3) 907
No.	Description	Oak Forest Uniform	Oskwood Uniform	Patlandee Uniform	Palm Port Uniform	Pelm Terrace Uniform	Palme Mobile Home Park Uniform	Picciota Island Uniform	Uniform
1	Transmission and Distribution								
2	CONNECTED LOTS 1996 w/ 1 Yr. MR	147	209	57	110	1,185	59	140	692
3	NUMBER OF LOTS	287	191	141	137	1,213	67	213	3,026
4	CALCULATED PERCENTAGE	51.28%	100.00% [2]	40.08%	80.22%	97.65%	67.82%	65.81%	23.30%
5	U&U PER ORDER	50.70%	100.00%	8.30%	67.50%	100.00%	69.00%	100.00%	20.00%
6	REQUESTED U & U [1]	51.28%	100.00%	40.08%	60.22%	100.00%	69.00%	100.00%	100.00% **

^[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component.
[2] If calculated percentage axceeds 100% with MR, the 100% is requested.

** Based on Cybernet Hydraulic Mod

Company:SSU/Total Company/Conventional Treatment

Docket No. 950495-WS Schedule Year Ended: 12/31/96 Interim [] Final [X]

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants[X]

Conventional Treatment [X] Reverse Osmosis []

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used & useful percentages for the water distribution and westewater collection systems for the laborical and the projected test year (if applicable). The capacity should be in terms of ability to serve a designated number of corresponding to the projected actual time. If the destribution and collection systems are entirely contributed or built out, five schedule is not required.

FPSC Schedules F-7(W) Page 9 of 14 Preparer: Bliss Recap Sched: A-5, A-9, B-13

Line No.	(1) Description	(2) 782 Pine Ridge Estates Uniform	(3) 653 Piney Woods Uniform	(4) 987 Point O'Woods Uniform	(5) 443 Pomona Park Uniform	(6) 1095 Postmaster Village Uniform	(7) 575 Quali Ridge Uniform	(8) 442 River Grove Uniform	(9) 439 River Park Uniform
4	Transmission and Distribution								
2	CONNECTED LOTS 1998 w/ 1 Yr. MR	227	171	375	175	165	30	104	363
_									
3	NUMBER OF LOTS	292	215	415	535	345	114	119	754
4	CALCULATED PERCENTAGE	77.91%	79.44%	90.43%	32.72%	47.75%	26.20%	87.48%	48.11%
5	U&U PER ORDER	100.00%	76.50%	83.50%	32.00%	44.70%	15.90%	100.00%	44.60%
6	REQUESTED U & U [1]	100,00%	79,44%	90.43%	32.72%	47.75%	26.20%	100.00%	48.11%

^[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component.

^[2] If calculated percentage exceeds 100% with MR, the

^{100%} is requested.

Company:SSU/Total Company/Conventional Treatment

Docket No. 950495-WS Schedule Year Ended: 12/31/96 Interim [] Final [X] Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants[X] Conventional Treatment [X] Reverse Osmosis []

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used & useful percentages for the water distribution and westewater collection systems for the historical and the projected set year (if applicable). The capacity should be in terms of ability to serve a designated number of connections. It should then be related to actual connected density for historical year calculations. Explain all assumptions for projected calculatins. If the distribution and collection systems are entirely contributed or built out, this schedule is not required.

FPSC Schedules F-7(W) Page 10 of 14 Preparer: Bliss Recap Sched: A-5, A-9, B-13

Line No.	(1) Description	(2) 988 Rosemont Rolling Green	(3) 1115 Sait Springe Uniform	(4) 1118 Semire Villes Uniform	(5) 674 Silver Lakes/ West Shores Uniform	(6) 473 Silver Lake Oake Uniform	(7) 551 Skycrest Uniform	(8) 471 St. Johns Highlands Uniform	(9) 565 Stone Mountain Uniform
1	Transmission and Distribution								
2	CONNECTED LOTS 1996 w/ 1 Yr. MR	134	116	2	1,306	26	119	86	8
3	NUMBER OF LOTS	150	160	13	1,648	53	122	118	22
4	CALCULATED PERCENTAGE	89.23%	72.27%	16.38%	79.22%	49.06%	97.30%	72.48%	36.36%
6	U&U PER ORDER	87.00%	78.00%	100.00%	100.00%	50.90%	100.00%	89.80%	25.00%
6	REQUESTED U & U [1]	89,23%	100.00%	100.00%	100.00%	50.90%	100.00%	72.48%	36.36%

[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component. [2] If calculated percentage exceeds 100% with MR, the 100% is requested.

Company:SSU/Total Company/Conventional Treatment

Conventional Treatment [X] Reverse Osmosis [)

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim [] Final [X]

Historical [] Projected [X]

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used & useful percentages for the water distribution and west-water collection systems for the Interim [] Final [X]

Historical [] Projected [X]

Historical [] Projected [X]

Explanation: Provide calculations, analysis, and governmental requirements used to determine the useful & useful percentages for the water distribution and west-water collection systems for the Interim [] Final [X]

Historical [] Projected [X]

Explanation: Provide calculations, analysis, and governmental requirements used to determine the useful & useful percentages for the water distribution and west-water collection systems for the Interim [] Final [X]

Interim [] Final [X] systems are entirely contributed or built out, this schedule is not required.

FPSC Schedules F-7(W) Page 11 of 14 Preparer: Bliss Recep Sched: A-5, A-9, B-13

Une No.	(1) Description	(2) 1801 Sugar MIII Uniform	(3) 989 Sugarmili Woods Uniform	2801 Sunny Hills (Wells 1&4)	(5) 2801 Sunny Hills (Well 5)	(5) 580 Sunshine Parkway Uniform	(7) 781 Tropical Park Uniform	(8) 106 University Shores Uniform	(8) 567 Venetlan Village Uniform
1	Transmission and Distribution								
2	CONNECTED LOTS 1996 w/ 1 Yr. MR	658	2,756	436	4	15	634	4,027	145
3	NUMBER OF LOTS	561	8,252	6,377	491	40	671	5,100	223
4	CALCULATED PERCENTAGE	99.51%	33.39%	8.09%	0.61%	38.23%	79.58%	78.95%	65,13%
6	U&U PER ORDER	86.90%	22.40%	11.00%	N/A	100.00%	61.40%	100.00%	61.70%
- 5	REQUESTED U & U [1]	99.51%	33.39%	28.09% **	28.09% *	100,00%	61.40%	100.00%	65.13%

^[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component. (2) If calculated percentage exceeds 100% with MR, the 100% is requested.

^{**} Based on Cybernet Hydraulic Model Results.

Company:SSU/Total Company/Conventional Treatment

Docket No. 950495-WS Schedule Year Ended: 12/31/96 Interim [] Final [X] Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants[X]
Conventional Treatment [X] Reverse Osmosis []

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used & useful percentages for the water distribution and waterwater collection systems for the historical and the projected test year (if applicable). The capacity should be in terms of ability to serve a designated number of connections. It should then be related to actual connected density for historical year calculations. Explain all assumptions for projected calculations, if the distribution and collection systems are entirely contributed or built out, this schedule is not required.

FPSC Schedules F-7(W) Page 12 of 14 Preparer: Bliss Recap Sched: A-5, A-9, B-13

	(1)	(2) 447	(3) 122	(4) 783	(5) 889	(6) 446	(7) 1427	(8) 777	(9) 2201
Line	Secondada.	Welaka/	107	118-de	Woodmere	Massass	Zephyr	Buena Ventura	Deep Craek
No.	Description	Seratoga Harbor	Westmont Uniform	Windsong Uniform	Uniform	Wootens Uniform	Shores Uniform		Non-Uniform
-									
1	Transmission and Distribution								
2	CONNECTED LOTS 1996 w/ 1 Yr. MR	135	141	108	1,242	27	502	7,731	3,456
3	NUMBER OF LOTS	249	167	106	1,189	52	647	6,725	7,171
4	CALCULATED PERCENTAGE	54.04%	84.19%	100.00% [2]	100.00% [2]	51.25%	77.69%	100.00% [2]	48,19%
5	U&U PER ORDER	54.00%	100.00%	100.00%	98.50%	28.90%	85.40%	78.70%	36.20%
5	REQUESTED U & U [1]	54.04%	100.00%	100.00%	100.00%	61.25%	85.40%	100.00%	48.19%

^[1] Composite percentage based on gross plant betances for the NARIC accounts applicable to each component. [2] If calculated percentage exceeds 100% with MR, the 100% is requested.

Company:SSU/Total Company/Conventional Treatment

Company:SSU/Total Company/Conventional Treatment

Docket No. 950495-WS

Explanation: Provide calculations, analysis, and governmental requirements used to determine the schedule Year Ended: 12/31/96

Interim [] Final [X]

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants[X]

Conventional Treatment [X] Reverse Osmosis [] e designated number of connections. It should then be related to actual connected density for historical

FPSC Schedules F-7(W) Page 13 of 14 Preparer: Bliss Recap Sched: A-5, A-9, B-13

	(1)	(2)	(3) 1298	(4) 1279	(5) 995	(6) 2901	(7) 2301	(f) 2302	(9) 994
Line No.	Description	Enterprise	Geneva Laka Est	Keystone Club Est	Lakeside	Lehigh		Remington Forest	Spring Gardens
		on-Uniform	Non-Uniform	Non-Uniform	Non-Uniform	Non-Uniform	Non-Uniform	Non-Uniform	Non-Uniform
1	Transmission and Distribution								
2	CONNECTED LOTS 1996 w/ 1 Yr. MR	248	96	184	95	6,011	223	90	133
3	NUMBER OF LOTS	279	139	250	252	7,789	210	87	180
4	CALCULATED PERCENTAGE	88.78%	69.13%	65.77%	37.73%	77.17%	100.00% [2]	100.00% [2	74.06%
5	U&U PER ORDER	N/A	N/A	N/A	N/A	70.20%	N/A	N/A	N/A
6	REQUESTED II & II [1]	68.78%	69.13%	65.77%	37.73%	77.17%	100.00%	100.00%	74.06%

^[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component, [2] If calculated percentage exceeds 100% with MR, the 100% is requested.

Company:SSU/Total Company/Conventional Treatment

Docket No. 950495-WS Schedule Year Ended: 12/31/96 Interim [] Final [X] Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Ptenta(X)
Conventional Treatment [X] Reverse Osmosis []

Explanation: Provide calculations, smalysis, and governmental requirements used to determine the used & useful percentages for the water distribution and wastewater collection systems for the historical and the projected test year (if applicable). The capacity should be in terms of ability to serve a designated number of connections. It should then be related to actual connected density for historical year calculations. Explain all assumptions for projected calculation. If the distribution and collection systems are entirely constituted or built out, this schedule is not required. FPSC Schedules F-7(W) Page 14 of 14 Preparer: Bliss Recap Sched: A-5, A-9, B-13

	(1)	(2) 554	(3) 215	(4) 1902	(5) 210	(5) 214	(7) 1906	(8) 2701	(9) 1901
Line No.	Description	Valencia Terrace	Gibsonia Estates	Hershel Heights	Lake Gibson	Orange Hill/	Şeaboard	Spring Hill	Vairico Hilis
		on-Uniform	County	County	County	Sugar Creek	County	County	County
1	Transmission and Distribution								
2	CONNECTED LOTS 1996 w/ 1 Yr. MR	323	169	320	760	238	2,568	26,528	353
3	NUMBER OF LOTS	340	218	340	842	273	2,651	35,572	355
4	CALCULATED PERCENTAGE	96.00%	77.41%	94,04%	60.27%	87.25%	96.67%	74.58%	99.44%
5	V&U PER ORDER	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A
8	REQUESTED U & U [1]	95.00%	77.41%	94.04%	90.27%	87.25%	98.87%	74.58%	99.44%

^[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component. [2] If calculated percentage exceeds 100% with MR, the 100% is requested.

MARGIN RESERVE CALCULATIONS -Water

Summary Schedule

Company: SSU /Total Company/Conventional Treatment

Docket No. 950495-WS Schedule Yeer Ended: Interim [] Final [X]

12/31/96

Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each

portion of the used and useful plant.

FPSC

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Conventional Treatment [X] Reverse Osmosis Treatment []

Page 1 of 1 Preparer: Bliss Recap Sched: F-5,

Schedule F-8(W)

F-6, F-7

Projected margin reserve ERCs based on linear regression statistical model unless the correlation coefficient falls below 0.7 in which the historical average growth was selected. Note: Data below includes systems that purchase water/wastewater. See Schedule F-8(W) for 1994 for detail by individual plant.

Line	(1)	(2)	(3)
No.			
1	Projected Margin Reserve ERCs	Weter	Increase
2	1995	120,431	3,951
3			
4	1995.5	122,234	1,803
5			
6	1996	124,040	1,807
7			
8	1996.5	125,849	1,809
9			
10	1997	127,660	1,811
11			
12	1997.5	129,473	1,813
13			
14	1998	131,287	1,614
15			
16	1999	134,924	3,637
17			
18	2000	138,569	3,645
19			

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EQUIVALENT RESIDENTIAL CONNECTIONS - WATER SUMMARY

Company: SSU /Total Company/Conventional Treatment

FPSC

Schedule F-9(W)

Docket No. 950495-WS

Explanation: Provide the following information in order to calculate

Schedule Year Ended 12/31/96

the average growth in ERCs for the last five years, including the test year. Page 1 of 1 if the utility does not have single family residential customers the largest. Preparer: Bliss

Interim [] Final [X]
Historical [] Projected [X]

customer class should be used as a substitute.

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X] Conventional Treatment [X] Reverse Camosis Treatment []

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			ERCs			Gallons/	Total	Total	Annusi
Line					Gallons	ERC	Gallons	ERCs	% Incr.
No.	Year	Beginning	Ending	Average	Sold	(5)/(4)	Sold	(7)/(6)	in ERCs
1	1990								
2									
3	1991			Thia sched	ule is not appl	cable to projects	ed test yeare.		
4				See Sched	ule F-9(W) for 1	1994 for historica	data.		
5	1992								
6									
7	1993								
8									
9	1994								
10									
11				Augrego Cr	outh Through E	Vans Dariod /Cal	D \		
,,				vaelege Gu	awn i innongn s	-Year Period (Col.	. 6)		

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REFER TO VOLUME VI, BOOK 1 OF 2 PAGES 129-140 FOR THE 1996 F SCHEDULES RELATING TO REVERSE OSMOSIS WATER PLANTS

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REFER TO VOLUME VI, BOOK 1 OF 2 PAGES 141-172 FOR THE 1995 F SCHEDULES RELATING TO FPSC UNIFORM WATER PLANTS

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REFER TO VOLUME VI, BOOK 1 OF 2 PAGES 173-244 FOR THE 1995 F SCHEDULES RELATING TO FPSC NON UNIFORM WATER PLANTS

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GALLONS OF WATER PUMPED SOLD AND UNACCOUNTED FOR In Thousands of Gallons

Company: SSU/Polk/ Gibsonia Estates

Docket No. 950495-WS Schedule Year Ended: 12/31/95 Interim [X] Final [] Explanation: Provide a achedule of gallons of water pumped sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent

FPSC Schedule F-1(W) Page 1 of 1 Preparer; Gagnon

Historical [] Projected [X] to the FDEP. FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

	(1)	(2)	(3)	(4)	(5)
					Unaccounted
Month/	Total Gallons	Gallons	Gallons	Other	For
Year	Pumped	Purchased	Sold	Uses	Water

THIS SCHEDULE NOT REQUIRED FOR PROJECTED TEST YEARS

WATER TREATMENT PLANT DATA

Company: \$\$U/Polk/ Gibsonia Estates

Docket No. 950495-WS

Historical [] Projected [X]

Schedule Year Ended: 12/31/95 interim [X] Final []

Explanation: Provide the following information for each water treatment plant.

If the system has water plants that are interconnected, the data for these plants Page 1 of 1 may be combined. All data must be obtained from the operating reports (MORs) Preparer: Bliss

FPSC

Schedule F-3(W)

sent to the Department of Environmental Protection.

FPSC Uniform [] FPSC Non-Uniform [] County Plents [X]

			(2)	
Line	(1)	(2)	(3)	(4)
No.	Plant Canach.	Oaks dut-	Net Beauted 5 5	hariantani Tant V
1	Plant Capacity The hydroxilia and a season of different for that above	Schedule	Mot Kedniled Lot i	Projected Test Year.
2	The hydraulic rated capacity. If different from thet shown			
3	on the DER operating or construction permit, provide an explanation.			
4				
5	Maximum Day	This was n	ot projected	
6	State de Malace de Company			
7	The single day with the highest pumpage rate for the test			
8	year. Explain, on e separate page, if fire flow, line-breaks			
9	or other unusual occurences affected the flow this day.			
10	(There is no record of any unusual occurancas)			
11	Fire Boulders Manual	D 1005	Ontrodula E FOCO C	
12	Five-Day Max Month		Schedule F-5(W) for	data.
13	The first days with the bloke of the second for the second	(2)		
14	The five days with the highest pumpage rate from the month with	(3)		
15	the highest pumpage rate during the test year. Explain, on a	(4)		
16	separate page, if fire flow, line-breaks or other unusual	(5)		
17	occurances affected the flows on these days.			
18	(There is no record of any unusual occurances)			
19				
20				
21	Five-Day Max Yeer	This was n	ot projected	
22		(2)		
23	The five days with the highest pumpage rate from any one	(3)		
24	month in the test year. Provide an explanation if fire flow,	(4)		
25	line-breaks or other unusual occurances affected the flows on	(5)		
26	these days.			
27	(There is no record of any unusual occurances)			
28				
29				
30	Average Daily Flow	This was n	ot projected	
31				
32				
33	Required Fire Flow (GPM)	See 1994 S	Schedule F-3(W) for	data.
34				
35	The standards will be those as set by the Insurance Service			
36	Organization or by a governmental agency ordinance. Provide			
37	documents to support this celculation.			
٠,	accommond to explore tine concentration.			

USED AND USEFUL CALCULATIONS Water Treatment Plant

Company: SSU/Polk/ Gibsonia Estatas

Docket No. 950495-WS Schedule Year Ended: 12/31/95 Interim [X] Final [] Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment plant(s). Note: Calculated w/ Margin Reserve.

FPSC Schedule F-5(W) Page 1 of 1 Preparer: Bliss

Historical [] Projected [X]

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

Line	(1)	(2)
No.	** 7	\-/
1	MAX 5 DAYS IN MAX MONTH (AVG) 1994	76,200
2	HISTORICAL TEST YEAR ERCs	173
3	USAGE PER DAY PER ERC FOR 1994	440
4	PROJECTED ERCs w/ MARGIN RES. (18 Mo.)	187
5	MAX 5 DAYS IN MAX MONTH (AVG)1995 w/ MR	82,289
6		·
7	SOURCE of SUPPLY and PUMPING:	
В	Supply Wells	
9	TOTAL CAPACITY (GPM)	340
10	RELIABLE CAPACITY (GPM)	120
11	CALCULATED PERCENTAGE	99.43%
12	U&U PER ORDER	N/A
13	REQUESTED U & U	99.43%
14	High Service Pumps	
15	TOTAL CAPACITY (GPM)	N/A
16	RELIABLE CAPACITY (GPM)	N/A
17	CALCULATED PERCENTAGE	N/A
1B	U&U PER ORDER	N/A
19	REQUESTED U & U	N/A
20	WATER TREATMENT PLANT:	
21	Water Treatment Equipment	
22	TOTAL CAPACITY (GPM)	N/A
23	RELIABLE CAPACITY (GPM)	N/A
24	CALCULATED PERCENTAGE	N/A
25	U&U PER ORDER	N/A
26	REQUESTED U & U	N/A
27		
28	TRANSMISSION AND DISTRIBUTION:	
29	Finiahed Water Storage	
30	TOTAL CAPACITY (GAL.)	N/A
31	RELIABLE CAPACITY (GAL.)	N/A
32	CALCULATED PERCENTAGE	N/A
33	U&U PER ORDER	N/A
34	REQUESTED U & U	N/A
35	Hydropneumatic Tanks	
36	TOTAL CAPACITY (GAL.)	4,000
37	U&U PER ORDER	N/A
38	REQUESTED U & U	100.00%

USED AND USEFUL CALCULATIONS Water Distribution and Wastewater Collection Systems

Company: SSU/Polk/ Gibsonia Estates

Docket No. 950495-WS Schedule Year Ended: 12/31/95 Interim [X] Final []

Historical [] Projected [X]

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X] contributed or built-out, this echedule is not required.

Explanation: Provide all calculations, analyses and governmental requirements FPSC used to determine the used and useful percentages for the water distribution and Schedule F-7(W) wastewater collection systems. Thecapacity should be in terms of ability to serve. Page 1 of 1 designated number of connections. It should then be related to extual connected. Preparer: Bliss density during the test year. If the distribution and collection systems are entirely

Line	(1)	(2)
No.		
1	Transmission & Distribution	
2	CONNECTED LOTS 1995 w/MR	164
. 3	NUMBER OF LOTS	218
4	REQUESTED U & U	75.27%

MARGIN RESERVE CALCULATIONS

Company: \$\$U/Polk/ Gibsonia Estates

Docket No. 950495-WS

Schedule Year Ended: 12/31/95 Interim [X] Final [] Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each

portion of the used and useful plant.

Historical [] Projected [X]

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

FPSC Schedule F-8(W) Page 1 of 1 Preparer: Bliss

	(1)	(2)	(3)
Line			
No.	Projected	Water	Increese
1	1995	179.0	6.5
2			
3	1995.5	181.6	2.6
4			
5	1996	184.2	2.6
6			
7	1996.5	186.8	2.8
8			
9	1997	189.5	2.6
10	100,	100.0	
11	1997.5	192.1	2.6
12	1997.5	132,1	2.5
13	4000	194.7	2.6
	1998	194.7	2.0
14	4000	200.0	
15	1999	200.0	5.3
16			
17	2000	205.2	5.3
18			
19	2001	210.5	5.3

EQUIVALENT RESIDENTIAL CONNECTIONS - WATER

Company: SSU/Polk/ Gibsonia Estatas

Docket No. 950495-WS

Schedule Year Ended: 12/31/95 Interim [X] Final [] Historical [] Projected [X]

Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year. If the utility does not have single family residential customers the largest

customer class should be used as a substitute.

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

FPSC

Schedule F-9(W)

Scriedule F-9(VV)
Page 1 of 1
Preparer: Bliss

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			ERCs			Gallons/	Total	Total	Annual
Line					Galions	Res.	Gallons	ERCs	% Incr.
No.	Year	Beginning	Ending	Averege	Sold	(5)/(4)	Sold	(7)/(6)	in ERCs
1	1990						·		
2									
3	1991				•				
4									
5	1992			This achedu	ie is not applic	able to projected t	est years.		
6				See Schedu	le F-9(W) for 19	94 historical data.			
7	1993								
8									
9	1994								
				Average Gro	wth Through 5-Y	ear Period (Col. 8)			
				_	-				

GALLONS OF WATER PUMPED SOLD AND UNACCOUNTED FOR In Thousands of Gallons

Company: SSU/Hillaborough/ Herschel Heights

Docket No. 950495-WS Schedule Year Ended: 12/31/95 Interim [X] Final [] Explanation: Provide a schedule of gallons of weter pumped sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent

FPSC Schedule F-1(W) Page 1 of 1 Preparer: Gagnon

Historical [] Projected [X] to the FDEP.
FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

	(1)	(2)	(3)	(4)	(5)
					Unaccounted
Month/	Total Gallons	Gallons	Gallons	Other	For
Year	Pumped	Purchased	Sold	Uses	Water

THIS SCHEDULE NOT REQUIRED FOR PROJECTED TEST YEARS

WATER TREATMENT PLANT DATA

Company: SSU/Hitlsborough/ Herachel Heights

Explanation: Provide the following information for each water treatment plant.

FPSC

Schedule F-3(W)

Docket No. 950495-WS Schedule Year Ended: 12/31/95 Interim [X] Final []

If the system has water plants that are interconnected, the data for these plants

Page 1 of 1

mey be combined. All data must be obtained from the operating reports (MORs)

Preparer: Bliss

Historical [] Projected [X] sent to the Department of Environmental Protection.

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

Line	(1)	(2)	(3)	(4)
No.				
1	Plant Capacity Note: Water Purchased From City of Tampa	Schedule	Not Required For F	Projected Test Year.
2	The hydraulic rated capacity. If different from that shown			
· 3	on the DER operating or construction permit, provide an explanation.			
4				
5	Maximum Day	This was r	ot projected	
6				
7	The single day with the highest pumpage rate for the test			
8	year. Explain, on a separate page, if fire flow, line-breaks			
9	or other unusual occurances affected the flow this day.			
10	(There is no racord of any unusual occurances)			
11				
12	Five-Day Max Month	See 1995	Schedule F-5(W) for	data.
13		(2)		
14	The five days with the highest pumpage rate from the month with	(3)		
15	the highest pumpage rate during the test year. Explain, on a	(4)		
16	separate page, if fire flow, line-breaks or other unusuel	(5)		
17	occurances affected the flows on these days.			
18	(There is no record of any unusual occurances)			
19				
20				•
21	Five-Day Max Year	This was r	not projected	
22		(2)		
23	The five days with the highest pumpage rate from any one	(3)		
24	month in the test year. Provide an explanation if fire flow,	(4)		
25	line-breaks or other unusual occurances affected the flows on	(5)		
26	these days.			
27	(There is no record of any unusual occurances)			
28				
29				
30	Average Daily Flow	This was n	ot projected	
31				
32				
33	Required Fire Flow (GPM)	See 1994	Schedule F-3(W) for	data.
34				
35	The standards will be those as set by the Insurance Service			
36	Organization or by a governmental agency ordinance. Provide			
37	documents to support this calculation.			

USED AND USEFUL CALCULATIONS Water Treatment Plant

Company: SSU/Hillsborough/ Herschel Heights

Docket No. 950495-WS Schedule Year Ended: 12/31/95

Interim [X] Final [] Historical [] Projected [X]

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment

plant(s). Note: Calculated w/ Margin Reserve.

Schedule F-5(W) Page 1 of 1 Preparer: Bliss

FPSC

```
Line
                                                                                                 (2)
No.
       MAX 5 DAYS IN MAX MONTH (AVG) 1994
                                                                               All Water Purchased from City of Tampa
 2
       HISTORICAL TEST YEAR ERCs
       USAGE PER DAY PER ERC FOR 1994
 3
       PROJECTED ERCs w/ MARGIN RES. (18 Mo.)
       MAX 5 DAYS IN MAX MONTH (AVG)1995 w/ MR
 5
 6
 7
       SOURCE of SUPPLY and PUMPING:
 В
         Supply Wells
 9
              TOTAL CAPACITY (GPM)
              RELIABLE CAPACITY (GPM)
10
11
              CALCULATED PERCENTAGE
12
              U&U PER ORDER
              REQUESTED U & U
13
14
         High Service Pumps
15
              TOTAL CAPACITY (GPM)
              RELIABLE CAPACITY (GPM)
16
              CALCULATED PERCENTAGE
17
18
              U&U PER ORDER
              REQUESTED U & U
19
20
       WATER TREATMENT PLANT:
21
         Water Treatment Equipment
22
              TOTAL CAPACITY (GPM)
23
              RELIABLE CAPACITY (GPM)
              CALCULATED PERCENTAGE
24
              U&U PER ORDER
25
26
              REQUESTED U & U
27
       TRANSMISSION AND DISTRIBUTION:
28
         Finished Water Storage
29
30
              TOTAL CAPACITY (GAL.)
              RELIABLE CAPACITY (GAL.)
31
32
              CALCULATED PERCENTAGE
              U&U PER ORDER
33
              REQUESTED U & U
34
35
         Hydropneumatic Tanks
36
             TOTAL CAPACITY (GAL.)
             U&U PER ORDER
37
             REQUESTED U & U
38
```

[1]

If calculated percentage exceeds 100.00% w/Margin Reserve, Then 100.00% is requested.

USED AND USEFUL CALCULATIONS Water Distribution and Wastewater Collection Systems

Company: SSU/Hillsborough/ Herschel Heights

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim [X] Final [] Historical [] Projected [X]

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X] contributed or built-out, this schedule is not required.

Explanation: Provide all calculations, analyses and governmental requirements FPSC used to determine the used and useful percentages for the water distribution and Schedule F-7(W) wastewater collection systems. Thecapacity should be in terms of ability to serve. Page 1 of 1 designated number of connections. It should then be related to actual connected. Preparer: Bliss density during the test year. If the distribution and collection systems are entirely

Line	(1)	(2)
No.		
1	Transmission & Distribution	
2	CONNECTED LOTS 1995 w/MR	319
3	NUMBER OF LOTS	340
4	REQUESTED U & U	93.69%

MARGIN RESERVE CALCULATIONS

Company: SSU/Hillsborough/ Herschel Heights

Docket No. 950495-WS Schedule Year Ended: 12/31/95 Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each portion of the used and useful plant,

Interim [X] Final []
Historical [] Projected [X]

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

FPSC Schedule F-8(W) Page 1 of 1 Preparer: Bliss

	(1)	(2)	(3)
Line			
No.	Projected	Water	Increase
1	1995	360.2	0.2
2			
3	1995.5	360.9	0.7
4			
5	1996	361.6	0.7
6			
7	1996.5	362.3	0.7
8			
9	1997	363.0	0.7
10			
11	1997.5	363.7	0.7
12			
13	1998	364.4	0.7
14			
15	19 99	365.7	1.4
16			
17	2000	367.1	1,4
18			
19	2001	368.5	1.4

EQUIVALENT RESIDENTIAL CONNECTIONS - WATER

Company: \$\$U/Hillsborough/ Herschel Heights

Docket No. 950495-WS Explanation: Provide the following information in order to calculate

Schedule Year Ended: 12/31/95 Interim [X] Final [] the average growth in ERCs for the last five years, including the test year. If the utility does not have single family residential customers the largest

Historical [] Projected [X] customer class should be used as a substitute.

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

FPSC

Schedule F-9(W)

Page 1 of 1 Preparer: Bliss

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			ERCs			Gallons/	Total	Total	Annual
Line				"-7	Gallons	Res.	Gallons	ERCs	% Incr.
No.	Year	Beginning	Ending	Average	Sold	(5)/(4)	Sold	(7)/(6)	in ERCs
1.	1990		-						
2									
3	1991								
4									
5	1992			This schedu	le is not applic	able to projected t	test yeers.		
6				See Schadu	le F-9(W) for 19	94 historical data.			
7	1993								
8									
9	1994								
				Average Gro	wth Through 5-Y	ear Period (Col. 8)			

GALLONS OF WATER PUMPED SOLD AND UNACCOUNTED FOR In Thousands of Gallons

Company: SSU/Polk/ Lake Gibson

Docket No. 950495-WS Schedule Year Ended: 12/31/95 Interim [X] Final [] Explanation: Provide a schedule of gallons of water pumped sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent Schedule F-1(W) Page 1 of 1 Preparer: Gagnon

FPSC

Historical [] Projected [X]

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

	(1)	(2)	(3)	(4)	(5)
					Unaccounted
Month/	Total Gallons	Gallons	Gallons	Other	For
Year	Pumped	Purchased	Sold	Uses	Water

THIS SCHEDULE NOT REQUIRED FOR PROJECTED TEST YEARS

to the FDEP.

WATER TREATMENT PLANT DATA

Company: SSU/Polk/ Lake Gibson

Docket No. 950495-WS Schedule Year Ended: 12/31/95

Interim [X] Final [] Historical [] Projected [X]

Explanation: Provide the following information for each water treatment plant. If the system has water plants that are interconnected, the data for these plants Page 1 of 1 may be combined. All data must be obtained from the operating reports (MORs) Preparer: Bliss

Schedule F-3(W)

FPSC

sent to the Department of Environmental Protection.

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

Line	(1)	(2)	(3)	(4)
No.	• •		• •	
1	Plant Cepacity Schedule Not Required For Projected T			
2	The hydraulic rated capacity. If different from that shown		-	•
3	on the DER operating or construction permit, provide an explanation.			
. 4	, , , , , , , , , , , , , , , , , , , ,			
5	Meximum Day	This was n	ot projected	
6	·			
7	The single day with the highest pumpage rate for the test			
8	year. Explain, on a separate page, if fire flow, line-breaks			
9	or other unusual occurances affected the flow this day.			
10	(There is no record of any unusual occurances)			
11				
12	Five-Day Mex Month	See 1995 S	Schedule F-5(W) for	data.
13		(2)		
14	The five days with the highest pumpage rate from the month with	(3)		
15	the highest pumpage rate during the test year. Explain, on a	(4)		
16	separate page, if fire flow, line-breaks or other unusual	(5)		
17	occurances affected the flows on these days.	(-/		
18	(There is no record of any unusual occurances)			
19	,			
20				
21	Five-Day Max Year	This was no	ot projected	
22	•	(2)		
23	The five days with the highest pumpage rate from any one	(3)		
24	month in the test year. Provide an explenation if fire flow,	(4)		
25	line-breaks or other unusual occurances affected the flows on	(5)		
26	these days.			
27	(There is no record of any unusual occurances)			
28	(···- · · · · · · · · · · · · · · · · ·			
29				
30	Average Daily Flow	This was no	ot projected	
31	A Total go Daily 1 Total	1111-3 Wd3 111	or projected	
32				
33	Required Fire Flow (GPM)	See 1994 S	Schedule F-3(W) for	data
34	required the territory	000 1954 0	(44) IOI	aut.
35	The standards will be those as set by the Insurance Service			
36	Organization or by a governmental agency ordinance. Provide			
37	documents to support this calculation.			

USED AND USEFUL CALCULATIONS Water Treatment Plant

Company: SSU/Polk/ Lake Gibson

Docket No. 950495-WS Schedule Year Ended: 12/31/95 Interim [X] Final []

Historical [] Projected [X]

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment

plant(s). Note: Calculated w/ Margin Reserve.

FPSC Schedule F-5(W) Page 1 of 1 Preparer: Bliss

Line	(1)	(2)
No.		
1	MAX 5 DAYS IN MAX MONTH (AVG) 1994	527,400
2	HISTORICAL TEST YEAR ERCS	769
3	USAGE PER DAY PER ERC FOR 1994	686
4	PROJECTED ERCs w/ MARGIN RES. (18 Mo.)	775
5	MAX 5 DAYS IN MAX MONTH (AVG)1995 w/ MR	531,738
6		
7	SOURCE of SUPPLY and PUMPING:	
8	Supply Wells	
9	TOTAL CAPACITY (GPM)	1,100
10	RELIABLE CAPACITY (GPM)	. 400
11	CALCULATED PERCENTAGE	100.00% [1]
12	U&U PER ORDER	N/A
13	REQUESTED U & U	100.00%
14	High Service Pumps	
15	TOTAL CAPACITY (GPM)	N/A
16	RELIABLE CAPACITY (GPM)	N/A
17	CALCULATED PERCENTAGE	N/A
18	U&U PER ORDER	N/A
19	REQUESTED U & U	N/A
20	WATER TREATMENT PLANT:	
21	Water Treatment Equipment	
22	TOTAL CAPACITY (GPM)	N/A
23	RELIABLE CAPACITY (GPM)	N/A
24	CALCULATED PERCENTAGE	N/A
25	U&U PER ORDER	N/A
26	REQUESTED U & U	N/A
27		
28	TRANSMISSION AND DISTRIBUTION:	
29	Finished Water Storege	
30	TOTAL CAPACITY (GAL.)	N/A
31	RELIABLE CAPACITY (GAL.)	N/A
32	CALCULATED PERCENTAGE	N/A
33	U&U PER ORDER	N/A
34	REQUESTED U & U	N/A
35	Hydropneumatic Tanks	
36	TOTAL CAPACITY (GAL.)	38,000
37	U&U PER ORDER	N/A
38	REQUESTED U & U	100.00%

If calculated percentage exceeds 100.00% w/Margin Reserve, Then 100.00% is requested.

USED AND USEFUL CALCULATIONS Water Distribution and Wastewater Collection Systems

Company: SSU/Polk/ Lake Gibson Docket No. 950495-WS Schedule Year Ended: 12/31/95 Interim [X] Final [] Historical [] Projected [X]

Explanation: Provide all calculations, analyses and governmental requirements FPSC used to determine the used and useful percentages for the water distribution and Schedule F-7(W) wastewater collection systems. The capacity should be in terms of ability to serve. Page 1 of 1 designated number of connections. It should then be related to actual connected. Preparer: Bliss density during the test year. If the distribution and collection systems are entirely FPSC Uniform [] FPSC Non-Uniform [] County Plants [X] contributed or built-out, this schedule is not required.

Line	(1)	(2)
No.		
1	Transmission & Distribution	
. 2	CONNECTED LOTS 1995 w/MR	756
3	NUMBER OF LOTS	842
4	REQUESTED U & U	89.82%
5		
6		
7	Collection Plant & System Pumping Plant	
8	CONNECTED LOTS 1995 w/MR	264
9	NUMBER OF LOTS	305
10	REQUESTED U & U	86.60%

MARGIN RESERVE CALCULATIONS

Company: SSU/Polk/ Lake Gibson

Docket No. 950495-WS Schedule Year Ended: 12/31/95 Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each

portion of the used and useful plant.

FPSC Schedule F-8(W) Page 1 of 1 Preparer: Bliss

Historical [] Projected [X]

Interim [X] Final []

	(1)	(2)	(3)	(4)	(5)
Lina					
No.	Projected	Water	Increase	Sewer	increase
1	1995	76 9.6	0.3	268.0	0.5
2					
3	1995.5	771.5	1.9	268.0	-
4					
5	1996	773.4	1.9	268.0	-
6					
7	1996.5	775.3	1.9	268.0	-
В					
9	1997	777.3	1.9	268.0	•
10					
11	1997.5	779.2	1.9	288.0	•
12					
13	1998	781.1	1.9	268.0	-
14					
15	1999	785.0	3.9	268.0	•
16					
17	2000	788.8	3.8	268.0	-
18					
19	2001	792.7	3.9	268.0	-

EQUIVALENT RESIDENTIAL CONNECTIONS - WATER

Company: SSU/Polk/ Lake Gibeon

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Explanation: Provide the following information in order to calculate

the average growth in ERCs for the last five years, including the test year. If the utility does not have single family residential customers the largest

Schedule F-9(W)
Page 1 of 1
Preparer: Bliss

FPSC

Interim [X] Final []
Historical [] Projected [X]

customer class should be used as a substitute.

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			ERCs			Gallons/	Total	Total	Annual
Line					Gallons	Res.	Gallons	ERCs	% Incr.
No.	Year	Beginning	Ending	Average	Sold	(5)/(4)	Sold	(7)/(6)	in ERCs
1	1990								
2									
3	1991								
4									
5	1992			This schedu	ile is not applic	able to projected 1	eat yeers.		
6				See Schedu	le F-9(W) for 19	94 hietorical date.	-		
7	1993				. ,				
8									
9	1994								
_									
				Average Gro	wth Through 5-Y	ear Period (Col. 8)			

GALLONS OF WATER PUMPED SOLD AND UNACCOUNTED FOR In Thousands of Gallons

Company: SSU/Polk/ Orange Hill/SugarCreek

Docket No. 950495-WS Schedule Year Ended: 12/31/95 Interim [X] Final []

Explanation: Provide a schedule of gallons of water pumped sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent FPSC Schedule F-1(W) Page 1 of 1 Preparer: Gagnon

Historical [] Projected [X]

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

	(1)	(2)	(3)	(4)	(5)
					Unaccounted
Month/	Total Gallons	Gallons	Gallons	Other	For
Year	Pumped	Purchased	Sold	Uses	Water

THIS SCHEDULE NOT REQUIRED FOR PROJECTED TEST YEARS

to the FDEP.

WATER TREATMENT PLANT DATA

Company: SSU/Polk/ Orange Hill/SugarCreek

FPSC

Docket No. 950495-WS Schedule Year Ended: 12/31/95 Explanation: Provide the following information for each water treatment plant. If the system has water plants that are interconnected, the data for these plants may be combined. All data must be obtained from the operating reports (MORs) Preparer: Bliss

Schedule F-3(W) Page 1 of 1

Interim [X] Final [] Historical [] Projected [X]

sent to the Department of Environmental Protection.

Line	(1)	(2)	(3)	(4)
<u>No.</u>				
1	Plant Capacity	Schedule	Not Required For I	Projected Test Year.
2	The hydraulic rated capacity, if different from that shown			
3	on the DER operating or construction permit, provide an explanation.			
4				
5	Maximum Day	This was n	ot projected	
6				
7	The single day with the highest pumpage rate for the test			
8	year. Explain, on a separate page, if fire flow, line-breaks			
9	or other unusual occurances affected the flow this day.			
10	(There is no record of any unusual occurances)			
11				
12	Five-Day Max Month	See 1995 S	Schedule F-5(W) for	data.
13		(2)		
14	The five days with the highest pumpage rate from the month with	(3)		
15	the highest pumpage rate during the test year. Explain, on a	(4)		
16	separate page, if fire flow, line-breaks or other unusual	(5)		
17	occurances affected the flows on these days.			
18	(There is no record of any unusual occurances)			
19				
20				
21	Five-Day Max Year	This was n	ot projected	
22		(2)		
23	The five days with the highest pumpage rate from any one	(3)		
24	month in the test year. Provide an explanation if fire flow,	(4)		
25	line-breaks or other unusual occurances affected the flows on	(5)		
26	these days.			
27	(There is no record of any unusual occurances)			
28	,			
29				
30	Average Daily Flow	This was no	ot projected	
31		THIS Was IN	or projected	
32				
33	Required Fire Flow (GPM)	See 1994 9	Schedule F-3(W) for	date
34		066 (334 0	Miledule (-5(14) 101	wate.
35	The standards will be those as set by the Insurance Service			
36	Organization or by a governmental agency ordinance. Provide			
37	documents to support this calculation.			

USED AND USEFUL CALCULATIONS Water Treatment Plant

Company: SSU/Polk/ Orange Hitl/SugarCreek

Docket No. 950495-WS Schedule Year Ended: 12/31/95 Interim [X] Final []

Historical [] Projected [X]

FPSC Uniform [] FPSC Non-Uniform [] County Plents [X]

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment plant(s). Note: Calculated w/ Margin Reserve.

FPSC Schedule F-5(W) Page 1 of 1 Preparer: Bliss

Line	(1)	(2)		
<u>No.</u>				
1	MAX 5 DAYS IN MAX MONTH (AVG) 1994	104,200		
2	HISTORICAL TEST YEAR ERCA	230		
3	USAGE PER DAY PER ERC FOR 1994	453		
4	PROJECTED ERCs w/ MARGIN RES. (18 Mo.)	237		
5	MAX 5 DAYS IN MAX MONTH (AVG)1995 w/ MR	107,288		
6				
7	SOURCE of SUPPLY and PUMPING:			
8	Supply Wells			
9	TOTAL CAPACITY (GPM)	226		
10	RELIABLE CAPACITY (GPM)	56		
11	CALCULATED PERCENTAGE	100.00% [1]		
12	U&U PER ORDER	N/A		
13	REQUESTED U & U	100.00%		
14	High Service Pumps			
15	TOTAL CAPACITY (GPM)	N/A		
16	RELIABLE CAPACITY (GPM)	N/A		
17	CALCULATED PERCENTAGE	N/A		
18	U&U PER ORDER	N/A		
19	REQUESTED U & U	N/A		
20	WATER TREATMENT PLANT:			
21	Water Treatment Equipment			
22	TOTAL CAPACITY (GPM)	N/A		
23	RELIABLE CAPACITY (GPM)	N/A		
24	CALCULATED PERCENTAGE	N/A		
25	U&U PER ORDER	N/A		
28	REQUESTED U & U	N/A		
27				
28	TRANSMISSION AND DISTRIBUTION:			
29	Finished Water Storege			
30	TOTAL CAPACITY (GAL.)	N/A		
31	RELIABLE CAPACITY (GAL.)	N/A		
32	CALCULATED PERCENTAGE	N/A		
33	U&U PER ORDER	N/A		
34	REQUESTED U & U	N/A		
35	Hydropneumatic Tanks			
36	TOTAL CAPACITY (GAL.)	9,000		
37	U&U PER ORDER	N/A		
38	REQUESTED U & U	100.00%		

^[1] If calculated percentage exceeds 100.00% w/Margin Reserve, Then 100.00% is requested.

USED AND USEFUL CALCULATIONS Water Distribution and Wastewater Collection Systems

Company: SSU/Polk/ Orange Hill/SugarCreek

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim [X] Final []

Historical [] Projected [X]

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X] contributed or built-out, this schedule is not required.

Explanation: Provide ell calculations, analyses and governmental requirements FPSC used to determine the used and useful percentages for the water distribution and Schedule F-7(W) wastewater collection systems. The capacity should be in terms of ability to serve. Page 1 of 1 designated number of connections. It should then be related to actual connected. Preparer: Bliss density during the test year. If the distribution and collection systems are entirely

Line	(1)	(2)
No.		
1	Transmission & Distribution	
2	CONNECTED LOTS 1995 w/MR	235
. 3	NUMBER OF LOTS	273
4	REQUESTED U & U	86.24%

MARGIN RESERVE CALCULATIONS

Company: SSU/Polk/ Orange Hill/SugerCreek

Docket No. 950495-WS

Explanation: If a margin reserve is requested, provide all calculations and analysis used to datermine the amount of margin reserve for each portion of the used and useful plant.

Schedule Year Ended: 12/31/95 Interim [X] Final []

Historical [] Projected [X]

FPSC Uniform [] FPSC Non-Uniform [] County Plents [X]

FPSC

Schedule F-8(W)
Page 1 of 1
Preparer: Bliss

_			
	(1)	(2)	(3)
Line			
No.	Projected	Water	încrease
1	1995	231.2	2.9
2			
3	1995.5	232.4	1.2
4			
5	1996	233.6	1.2
6			
7	1996.5	234.8	1.2
8	,,,,,,	25	·- <u>-</u>
9	1997	236.1	1.2
10			
11	1997.5	237.3	1.2
12	(337.3	237.3	1.2
13	1998	238.5	1.2
	1990	230.0	1,2
14		044.0	2.4
15	1999	241.0	2.4
16			9.5
17	2000	243.4	2.5
18			
19	2001	245.9	2.4

EQUIVALENT RESIDENTIAL CONNECTIONS - WATER

Company: SSU/Polk/ Orange Hlit/SugarCreek

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim (X) Final [)
Historical [] Projected (X)

Explanation: Provide tha following information in order to calculate the average growth in ERCs for the lest five years, including the test year. If the utility does not have single family residential customers the targest

customer class should be used as a substitute.

FPSC
Schedule F-9(W)
Page 1 of 1
Preparer: Bliss

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			ERCs			Gallons/	Total	Total	Annual
Line					Gallons	Res.	Gallons	ERCs	% Incr.
No:	Year	Beginning	Ending	Average	Sold	(5)/(4)	Sold	(7)/(6)	in ERCs
1	1990								
2									
3	1991								
4									
5	1992			This echedu	le is not applic	able to projected t	est years.		
6				See Schedu	e F-9(W) for 19	94 historical data.	•		
7	1993								
8									
9	1994								
				Average Grov	wth Through 5-Y	ear Period (Col. 6)			

GALLONS OF WATER PUMPED SOLD AND UNACCOUNTED FOR In Thousands of Gallons

Company: SSU/Hillsborough/ Seaboard

Docket No. 950495-WS Schedule Year Ended: 12/31/95 Interim [X] Final []

Explanation: Provide a schedule of gallons of water pumped sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent

FPSC Schedule F-1(W) Page 1 of 1 Preparer: Gagnon

Historical [] Projected [X]

to the FDEP.

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

	(1)	(2)	(3)	(4)	(5)
					Unaccounted
Month/	Total Gallons	Gallons	Gallons	Other	For
Year	Pumped	Purchased	Sold	Uses	Water

THIS SCHEDULE NOT REQUIRED FOR PROJECTED TEST YEARS

WATER TREATMENT PLANT DATA

Company: SSU/Hillsborough/ Seabcard

FPSC

Docket No. 950495-WS

Explanation: Provide the following information for each water treatment plant.

Schedule Year Ended: 12/31/95 Interim [X] Final []

If the system has water plants that are interconnected, the data for these plants may be combined. All data must be obtained from the operating reports (MORs) Preparer: Bliss

Schedule F-3(W)

Historical [] Projected [X]

sant to the Department of Environmental Protection.

Line	(1)	(2)	(3)	(4)
No.				
1	Plant Capacity	Schedule	Not Required For P	rojected Test Year.
2	The hydraulic rated capacity. If different from that shown			
· 3	on the DER operating or construction permit, provide an explanation.			
4				
5	Maximum Day	This was n	ot projected	
6				
7	The single day with the highest pumpage rate for the test			
8	year. Explain, on a separate page, if fire flow, line-breaks			
9	or other unusual occurances affected the flow this day.			
10	(There is no record of any unusuel occurances)			
11				
12	Five-Day Max Month	See 1995	Schedule F-5(W) for	data.
13		(2)		
14	The five days with the highest pumpage rate from the month with	(3)		
15	the highest pumpage rate during the test year. Explain, on a	(4)		
16	separate page, if fire flow, line-breaks or other unusual	(5)		
17	occurances affected the flows on these days.	\- /		
18	(There is no record of any unusual occurances)			
19	,			
20				
21	Five-Day Max Year	This was n	ot projected	
22		(2)		
23	The five days with the highest pumpage rate from any one	(3)		
24	month in the test year. Provide an explanation if fire flow.	(4)		
25	line-breaks or other unusual occurances affected the flows on	(5)		
26	these days.	(0)		
27	(There is no record of any unusual occurances)			
28	(Thore is no research of they are seen occupances)			
29				
30	Average Daily Flow	76:	-4	
31	Avoidge Daily Flow	inis was n	ot projected	
32				
33	Required Fire Flow (GPM)	0	Nahadala Bassas	4
33 34	reduited Life Line (GEW)	See 1994 S	Schedule F-3(W) for	data.
35	The standards will be these as set by the leaves Continu			
	The standards will be those as set by the Insurance Service			
36	Organization or by a governmental agency ordinance. Provide			
37	documents to support this calculation.			

USED AND USEFUL CALCULATIONS Water Treatment Plant

Company: SSU/Hillsborough/ Seaboard

Docket No. 950495-WS Schedule Year Ended: 12/31/95 Interim [X] Final []

Historical [] Projected [X]

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment

plant(s). Note: Calculated w/ Margin Reserve.

FPSC Schedule F-5(W) Page 1 of 1 Preparer: Bliss

Lina	(1)	(2)
No.		
1	MAX 5 DAYS IN MAX MONTH (AVG) 1994	525,800
2	HISTORICAL TEST YEAR ERCs	2,668
3	USAGE PER DAY PER ERC FOR 1994	197
4	PROJECTED ERCs w/ MARGIN RES. (16 Mo.)	2,662
5	MAX 5 DAYS IN MAX MONTH (AVG)1995 w/ MR	528,544
6		
7	SOURCE of SUPPLY and PUMPING:	
В	Supply Wells	
9	TOTAL CAPACITY (GPM)	237
10	RELIABLE CAPACITY (GPM)	168
11	CALCULATED PERCENTAGE	100.00% [1]
12	U&U PER ORDER	N/A
13	REQUESTED U & U	100.00%
14	High Service Pumps	
15	TOTAL CAPACITY (GPM)	3,850
16	RELIABLE CAPACITY (GPM)	1,350
17	CALCULATED PERCENTAGE	100.00% [1]
18	U&U PER ORDER	N/A
19	REQUESTED U & U	100.00%
20	WATER TREATMENT PLANT:	
21	Water Treatment Equipment	
22	TOTAL CAPACITY (GPM)	N/A
23	RELIABLE CAPACITY (GPM)	N/A
24	CALCULATED PERCENTAGE	N/A
25	U&U PER ORDER	N/A
26	REQUESTED U & U	N/A
27		
28	TRANSMISSION AND DISTRIBUTION:	
29	Finished Water Storage	
30	TOTAL CAPACITY (GAL.)	1,000,000
31	RELIABLE CAPACITY (GAL.)	610,264
32	CALCULATED PERCENTAGE	100.00%
33	U&U PER ORDER	N/A
34	REQUESTED U & U	100.00%
35	Hydropneumatic Tanks	
36	TOTAL CAPACITY (GAL.)	10,000
37	U&U PER ORDER	N/A
38	REQUESTED U & U	100,00%

^[1] If calculated percentage exceeds 100.00% w/Margin Reserve, Then 100.00% is requested. Note: Addi. capacity available through interconnect with City of Tampa.

USED AND USEFUL CALCULATIONS Water Distribution and Wastewater Collection Systems

Company: SSU/Hillsborough/ Seaboard Docket No. 950495-WS Schedule Year Ended: 12/31/95

Interim [X] Final [] Historical [] Projected [X]

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X] contributed or built-out, this schedule is not required.

Explanation: Provide ell calculations, analyses and governmental requirements FPSC used to determine the used and useful percentages for the water distribution and Schedule F-7(W) wastewater collection systems. The capacity should be in terms of ability to serve. Page 1 of 1 designated number of connections. It should then be related to actual connected. Preparer, Bliss density during the test year. If the distribution and collection systems are entirely

Line	(1)	(2)
No.		
1	Transmission & Distribution	
2	CONNECTED LOTS 1995 W/MR	2,559
3	NUMBER OF LOTS	2,651
4	REQUESTED U & U	96.54%
5		
6		
7	Collection Plant & System Pumping Plant	
8	CONNECTED LOTS 1995 W/MR	2,510
9	NUMBER OF LOTS	2,651
10	REQUESTED U & U	94.70%

MARGIN RESERVE CALCULATIONS

Company: SSU/Hillsborough/ Seaboard

Docket No. 950495-WS Schedule Year Ended: 12/31/95 Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each

portion of the used and useful plant.

Interim [X] Final [] Historical [] Projected [X]

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

FPSC Schedule F-8(W) Page 1 of 1 Preparer: Bliss

	(1)	(2)	(3)	(4)	(5)
Line					
No.	Projected	Water	Increase	Sewer	ncrease
1	1995	2,668	0.4	2,576	0.9
2			`		
3	1995.5	2,673	4.6	2,580	4.5
4					
5	1996	2,677	4.6	2,585	4.6
6					
7	1996.5	2,682	4.6	2,590	4.6
8			4.0	0.504	4.5
9	1997	2,687	4.6	2,594	4.5
10		2.024	4.6	2,599	4.6
11	1997.5	2,691	4.0	2,355	4.0
12	1000	2,696	4.6	2,603	4.5
13 14	1998	2,030	4.5		
15	1999	2,705	9.2	2,612	9.1
16	1555	2,705		,-	
17	2000	2,714	9.1	2,621	9.1
18	2000	41000			
19	2001	2,723	9.2	2,631	9.1

EQUIVALENT RESIDENTIAL CONNECTIONS - WATER

Company: SSU/Nillaborough/ Seaboard

Docket No. 950495-WS

Schedule Year Ended: 12/31/95 Interim [X] Final [] Historical [] Projected [X] Explanation: Provide the following information in order to calculate the everage growth in ERCs for the last five years, including the test year. If the utility does not have single family residential customers the largest

If the utility does not have single lamily residential cucustomer class should be used as a substitute.

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

FPSC

Schedule F-9(W)

Page 1 of 1 Preparer: Bliss

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			ERCs			Gallons/	Total	Total	Annual
Line					Gallons	Res.	Gallons	ERCs	% Incr.
No.	Year	Beginning	Ending	Average	Sold	(5)/(4)	Sold	(7)/(6)	in ERCs
1	1990								
2									
3	1991								
4									
5	1992			This schedu	ila is not applica	able to projected t	est years.		
6				Şee Schadu	le F-9(W) for 19	94 historical data.	•		
7	1993				. ,				
8									
9	1994								
				Average Gro	wth Through 5-Y	ear Period (Col. 8)			

GALLONS OF WATER PUMPED SOLD AND UNACCOUNTED FOR In Thousands of Gallons

Company: SSU/Hernando/ Spring Hill

Docket No. 950495-WS Schedule Year Ended: 12/31/95 Interim [X] Final [] Explanation: Provide a schedule of gallons of water pumped sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent

FPSC Schedule F-1(W) Page 1 of 1 Preparer: Gagnon

Historical [] Projected [X]

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

	(1)	(2)	(3)	(4)	(5)
					Unaccounted
Month/	Total Gallons	Gallons	Gallons	Other	For
Year	Pumped	Purchased	Sold	Uses	Water

THIS SCHEDULE NOT REQUIRED FOR PROJECTED TEST YEARS

WATER TREATMENT PLANT DATA

Company: SSU/Hernando/ Spring Hill

FPSC

Docket No. 950495-WS

Explanation: Provide the following information for each water treatment plant.

Schedule Year Ended: 12/31/95

Schedule F-3(W) Page 1 of 1

Interim [X] Final []

If the system has water plants that are interconnected, the data for these plants may be combined. All data must be obtained from the operating reports (MORs) Preparer. Bliss

Historical [] Projected [X]

sent to the Department of Environmental Protection.

Line	(1)	(2)	(3)	(4)
No.				
1	Plant Cepacity	Schedule	Not Required For	Projected Test Year
2	The hydraulic rated capacity. If different from that shown			
3	on the DER operating or construction permit, provide an explanation.			
4				
5	Maximum Day	This was r	not projected	
6				
7	The single day with the highest pumpage rate for the test			
8	year. Explain, on a separate page, if fire flow, line-breaks			
9	or other unusual occurances affected the flow this day.			
10	(There is no record of any unusual occurances)			
11				
12	Five-Oay Max Month	See 1995	Schedule F-5(W) for	data.
13		(2)		
14	The five days with the highest pumpage rate from the month with	(3)		
15	the highest pumpage rate during the test year. Explain, on a	(4)		
16	separate page, it fire flow, line-breaks or other unusual	(5)		
17	occurances affected the flows on these days.			
18	(There is no record of any unusual occurances)			
19				
20				
21	Five-Day Max Year	This was n	ot projected	
22		(2)		
23	The five days with the highest pumpage rate from any one	(3)		
24	month in the test year. Provide an explanation if fire flow,	(4)		
25	line-breaks or other unusual occurances affected the flows on	(5)		
26	these days.			
27	(There is no record of any unusual occurances)			
28				
29				
30	Average Daily Flow	This was n	ot projected	
31	- •			
32				
33	Required Fire Flow (GPM)	See 1994	Schedule F-3(W) for	data.
34	. , ,			
35	The standards will be those as set by the Insurance Service			
36	Organization or by a governmental agency ordinance. Provide			
	documents to support this calculation.			

USED AND USEFUL CALCULATIONS Water Treatment Plant

Company: SSU/Hernando/ Spring Hill

Docket No. 950495-WS Schedule Year Ended: 12/31/95

interim [X] Final [] Historical [] Projected [X]

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment

plant(s). Note: Calculated w/ Margin Reserve.

FPSC Schedule F-5(W) Page 1 of 1 Preparer: Bliss

Line	(1)	(2)
No.		
1	MAX 5 DAYS IN MAX MONTH (AVG) 1994	17,831,600
2	HISTORICAL TEST YEAR ERCS	27,123
3	USAGE PER DAY PER ERC FOR 1994	857
4	PROJECTED ERCs w/ MARGIN RES. (18 Mo.)	29,299
5	MAX 5 DAYS IN MAX MONTH (AVG)1995 w/ MR	19,262,104
6		
7	SOURCE of SUPPLY and PUMPING:	
8	Supply Wells	
9	TOTAL CAPACITY (GPM)	18,100
10	RELIABLE CAPACITY (GPM)	16,100
11	CALCULATED PERCENTAGE	86.64%
12	U&U PER ORDER	N/A
13	REQUESTED U & U	86.64%
14	High Service Pumps	
15	TOTAL CAPACITY (GPM)	6,800
16	RELIABLE CAPACITY (GPM)	4,300
17	CALCULATED PERCENTAGE	100.00% [1]
18	U&U PER ORDER	100.00%
19	REQUESTED U & U	100.00%
20	WATER TREATMENT PLANT:	
21	Water Treatment Equipment	
22	TOTAL CAPACITY (GPM)	N/A
23	RELIABLE CAPACITY (GPM)	N/A
24	CALCULATED PERCENTAGE	N/A
25	U&U PER ORDER	N/A
26	REQUESTED U & U	N/A
27		
28	TRANSMISSION AND DISTRIBUTION:	
29	Finished Water Storege	
30	TOTAL CAPACITY (GAL.)	3,500,000
31	RELIABLE CAPACITY (GAL.)	3,150,000
32	CALCULATED PERCENTAGE	100.00% [1]
33	U&U PER ORDER	100.00%
34	REQUESTED U & U	100.00%
35	Hydropneumstic Tanks	
36	TOTAL CAPACITY (GAL.)	39,500
37	U&U PER ORDER	100.00%
38	REQUESTED U & U	100.00%

^[1] If calculated percentage exceeds 100,00% w/Margin Reserve, Then 100,00% is requested.

USED AND USEFUL CALCULATIONS Water Distribution and Wastewater Collection Systems

Company: SSU/Hernando/ Spring Hill Docket No. 950495-WS Schedule Year Ended: 12/31/95 Interim [X] Final [] Historical [] Projected [X]

Explanation: Provide all calculations, analyses and governmental requirements FPSC used to determine the used and useful percentages for the water distribution and Schedule F-7(W) wastewater collection systems. The capacity should be in terms of ability to serve. Page 1 of 1 designated number of connections. It should then be related to actual connected. Preparer, Bliss density during the test year. If the distribution and collection systems are entirely FPSC Uniform [] FPSC Non-Uniform [] County Plants [X] contributed or built-out, this schedule is not required.

Line	(1)	(2)
No.		
1	Transmission & Distribution	
2	CONNECTED LOTS 1995 W/MR	25,812
3	NUMBER OF LOTS	35,572
4	REQUESTED U & U	72.56%
5		
6		
7	Collection Plant & System Pumping Plant	
8	CONNECTED LOTS 1995 W/MR	5,542
9	NUMBER OF LOTS	6,110
10	REQUESTED U & U	90.70%

MARGIN RESERVE CALCULATIONS

Company: SSU/Hernando/ Spring Hill

Docket No. 950495-WS Schedule Year Ended: 12/31/95 Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each

portion of the used and useful plant.

Historical [] Projected [X]

Interim [X] Final []

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

FPSC Schedule F-8(W) Page 1 of 1 Preparer: Bliss

	(1)	(2)	(3)	(4)	(5)
Line					
No.	Projected	Water	Increase	Sewer	ncrease
1	1995	28,095.9	972.9	6,090.2	177.7
2			`		
3	1995.5	28,496.9	401.0	6,167.7	77.5
4					
5	1996	28,897.9	401.0	6,245.1	77.5
6					
7	1996.5	29,29 8.9	401.0	6,322.6	17.5
8					
9	1997	29,699.9	401.0	6,400.1	77.5
10					
11	1997.5	30,100.9	401.0	6,477.6	77.5
12					4
13	1998	30,501.9	401.0	6,555.0	77.5
14					455.0
15	1999	31,303.8	802.0	6,710.0	155.0
16					455.0
17	2000	32,105.8	802.0	6,864.9	155.0
18				7.040.0	455.0
19	2001	32,907.8	802.0	7,019.9	155.0 -

EQUIVALENT RESIDENTIAL CONNECTIONS - WATER

Company: SSU/Hernando/ Spring Hill

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim [X] Final []
Historical [] Projected [X]

Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year. If the utility does not have single family residential customers the largest

customer class should be used as a substitute.

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

FPSC

Schedule F-9(W)

Page 1 of 1 Preparer: Bliss

Year 1990	Beginning	ERCs Ending	Average	Gallons Sold	Gallons/ Res. (5)/(4)	Total Gallons Sold	Total ERCs (7)/(6)	Annual % incr.
1990	Beginning	Ending	Average					
1990	Beginning	Ending	Average	Sold	(5)/(4)	Sold	(7)/(6)	
		,					\. //(0/	in ERCs
991								
1992			Thia echedu	le is not applica	ible to projected to	st years.		
			See Schedu	le F-9(W) for 191	94 historical data.	_		
993								
994								
			Average Grov	wth Through 5-Y	ear Period (Col. 8)			
1:	992 993	992 993	992 993	992 This echedu See Schedu 993	992 This echedule is not applica See Schedule F-8(W) for 191 993	992 This echedule is not applicable to projected to See Schedule F-9(W) for 1994 historical data.	This echedule is not applicable to projected test years. See Schedule F-8(W) for 1994 historical data.	This echedule is not applicable to projected test years. See Schedule F-8(W) for 1994 historical data.

GALLONS OF WATER PUMPED SOLD AND UNACCOUNTED FOR In Thousands of Gallons

Company: SSU/Hillsborough/ Vairico Hills

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim [X] Final [] Historical [] Projected [X] Explanation: Provide a schedule of gallons of water pumped sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent

to the FDEP.

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

FP\$C

Schedule F-1(W)

Page 1 of 1 Preparer: Gagnon

•	(1)	(2)	(3)	(4)	(5)
					Unaccounted
Month/	Total Gallons	Gallons	Gallons	Other	For
Year	Pumped	Purchased	Sold	Uses	Water

THIS SCHEDULE NOT REQUIRED FOR PROJECTED TEST YEARS

WATER TREATMENT PLANT DATA

Company: SSU/Hillsborough/ Vairico Hills

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim [X] Final [] Historical [] Projected [X] Explanation: Provide the following information for each water treatment plant. If the system has water plants that are interconnected, the data for these plants Page 1 of 1

may be combined. All data must be obtained from the operating reports (MORs) Preparer: Bliss

FPSC

Schedule F-3(W)

sent to the Department of Environmental Protection.

Line	(1)	(2)	(3)	(4)
No.				
1	Plant Capacity	Schedule	Not Required For F	Projected Test Year
2	The hydreulic rated capacity. If different from that shown			
3	on the DER operating or construction permit, provide an explanation.			
4				
5	Maximum Day	This was n	not projected	
6				
7	The single day with the highest pumpage rate for the test			
В	year. Explain, on a separate page, if fire flow, line-breaks			
9	or other unusual occurances affected the flow this day.			
10	(There is no record of any unusual occurances)			
11				
12	Five-Day Max Month		Schedule F-5(W) for	data.
13		(2)		
14	The five days with the highest pumpage rate from the month with	(3)		
15	the highest pumpage rate during the test year. Explain, on a	(4)		
16	separate page, if fire flow, line-breaks or other unusual	(5)		
17	occurances affected the flows on these days.			
18	(There is no record of any unusual occurances)			
19				
20				
21	Five-Day Max Year	This was n	ot projected	
22		(2)		
23	The five days with the highest pumpage rate from any one	(3)		
24	month in the test year. Provide an explanation if fire flow,	(4)		
25	line-braaks or other unusual occurances affected the flows on	(5)		
26	these days.			
27	(There is no record of any unusual occurances)			
28				
29				
30	Average Oaily Flow	This was n	ot projected	
31			· •	
32				
33	Required Fire Flow (GPM)	See 1994 S	Schedule F-3(W) for	data.
34			(17,12)	
35	The standards will be those as sat by the Insurance Service			
36	Organization or by a governmental agency ordinance. Provide			
37	documents to support this calculation.			

USED AND USEFUL CALCULATIONS Water Treatment Plant

Company: SSU/Hillsborough/ Vairico Hills

Docket No. 950495-WS Schedule Year Ended: 12/31/95 Interim [X] Final [] Historical [] Projected [X]

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment plant(s). Note: Calculated w/ Margin Reserve.

Schedule F-5(W)
Page 1 of 1
Preparer: Bliss

FPSC

Line	(1)	(2)
No.		
1	MAX 5 DAYS IN MAX MONTH (AVG) 1994	278,000
2	HISTORICAL TEST YEAR ERCS	351
3	USAGE PER DAY PER ERC FOR 1994	792
4	PROJECTED ERCs w/ MARGIN RES. (18 Mo.)	352
5	MAX 5 DAYS IN MAX MONTH (AVG)1995 W/ MR	279,030
6		
7	SOURCE of SUPPLY and PUMPING:	
8	Supply Wells	
9	TOTAL CAPACITY (GPM)	800
10	RELIABLE CAPACITY (GPM)	200
11	CALCULATED PERCENTAGE	100.00% [1]
12	U&U PER ORDER	N/A
13	REQUESTED U & U	100.00%
14	High Service Pumpa	
15	TOTAL CAPACITY (GPM)	N/A
16	RELIABLE CAPACITY (GPM)	N/A
17	CALCULATED PERCENTAGE	N/A
18	U&U PER ORDER	N/A
19	REQUESTED U & U	N/A
20	WATER TREATMENT PLANT:	
21	Water Treatment Equipment	
22	TOTAL CAPACITY (GPM)	N/A
23	RELIABLE CAPACITY (GPM)	N/A
24	CALCULATED PERCENTAGE	N/A
25	U&U PER ORDER	N/A
26	REQUESTED U & U	N/A
27		
28	TRANSMISSION AND DISTRIBUTION:	
29	Finished Water Storage	
30	TOTAL CAPACITY (GAL.)	N/A
31	RELIABLE CAPACITY (GAL.)	N/A
32	CALCULATED PERCENTAGE	N/A
33	U&U PER ORDER	N/A
34	REQUESTED U & U	N/A
35	Hydropneumatic Tariks	
36	TOTAL CAPACITY (GAL.)	5,000
37	U&U PER ORDER	N/A
38	REQUESTED U & U	100.00%

^[1] If calculated percentage exceeds 100.00% w/Margin Reserve, Then 100.00% is requested.

USED AND USEFUL CALCULATIONS Water Distribution and Wastewater Collection Systems

Company: SSU/Hillaborough/ Vairico Hills

Docket No. 950495-WS Schedule Year Ended: 12/31/95

Interim [X] Final []

Historical [] Projected [X]

FPSC Uniform [] FPSC Non-Uniform [] County Plents [X] contributed or built-out, this schedule is not required.

Explanation: Provide all calculations, analyses and governmental requirements FPSC used to determine the used and useful percentages for the water distribution and Schedule F-7(W) wastewater collection systems. Thecapecity should be in terms of ability to serve Page 1 of 1 designated number of connections. It should then be related to actual connected. Preparer: Bliss

density during the test year. If the distribution and collection systems are entirely

Line	(1)	(2)
No.		
1	Transmission & Distribution	
2	CONNECTED LOTS 1995 W/MR	352
. 3	NUMBER OF LOTS	355
4	REQUESTED U & U	99 .04%
5		
6		
7	Collection Plant & System Pumping Plant	
8	CONNECTED LOTS 1995 W/MR	351
9	NUMBER OF LOTS	355
10	REQUESTED U & U	99.00%

MARGIN RESERVE CALCULATIONS

Company: SSU/Hillsborough/ Valrico Hills

Docket No. 950495-W\$ Schedule Year Ended: 12/31/95 Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each

portion of the used and useful plant.

Historical [] Projected [X]

Interim [X] Final []

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

FPSC Schedula F-8(W) Page 1 of 1 Preparer: Bliss

	(1)	(2)	(3)	(4)	(5)
Line					
No.	Projected	Water	Increase	Sewer	Increase
1	1995	351.0	0.5	350.0	0.5
2					
3	1995.5	351.0	-	350.6	0.6
4					
5	1996	351.6	0.6	351.4	8.0
6					
7	1996.5	352.3	0.7	352.2	8.0
8					
9	1997	353.0	0.7	353.0	8.0
10					
11	1997.5	353.7	0.7	353.8	0.8
12					
13	1998	354.4	0.7	354.6	0.8
14					
15	1999	355.8	1.4	356.2	1.6
16					
17	2000	357.2	1.4	357.8	1.6
18				•••	
19	2001	358,6	1,4	359.4	1.6

EQUIVALENT RESIDENTIAL CONNECTIONS - WATER

Company: SSU/Hillsborough/ Vairico Hills

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim [X] Final []
Historical [] Projected [X]

1994

Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year. If the utility does not have single family residential customers the largest

customer class should be used as a substitute.

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

FPSC

Schedule F-9(W)

Page 1 of 1 Preparer: Bliss

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		ERCs			Gallons/	Total	Total	Annual
				Gallons	Ras.	Gallons	ERCs.	% Incr.
Year	Beginning	Ending	Average	Sold	(5)/(4)	Sold	(7)/(6)	in ERCs
1990								
1991				•				
1992			This schedu	le is not applic	able to projected t	test years.		
			See Schedu	le F-9(W) for 19	94 historical data.			
1993								

Average Growth Through 5-Year Period (Col. 8)

REFER TO VOLUME VI, BOOK 1 OF 2 PAGES 245-480 FOR THE 1994 F SCHEDULES RELATING TO FPSC UNIFORM WATER PLANTS

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REFER TO VOLUME VI, BOOK 1 OF 2 PAGES 481-576 FOR THE 1994 F SCHEDULES RELATING TO FPSC NON-UNIFORM WATER PLANTS

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SCHEDULE OF GALLONS OF WATER PUMPED, SOLD AND UNACCOUNTED FOR IN THOUSANDS OF GALLONS

Company: SSU / County Plants / Gibsonia Estates (Polk Co.)

Docket No: 950495-WS Schedule Year Ended: 12/31/94 Interim [] Final []

Historical [X] Projected []

FPSC Uniform [] FPSC Non-uniform [] County Plants [X]

FPSC Schedule: F-1 Page 1 of 2 Preparer: Gagnon

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why; if less than 10%, Columns 4 & 5 may be omitted.

	(1)	(2)	(3)	(4)	(5) Unaccounted	(6) %
Month/	Total Gallons	Gallons	Gallons	Other	For Water	Unaccounted
Year	Pumped	Purchased	Sold	Uses	(1)+(2)-(3)-(4)	For Water
1						
2	2,222		2,084	0	138	6.2%
3						
4	2,938		2,480	0	458	15.6%
5						
6	2,993		2,405	0	588	19.6%
7						
8	2,469		2,269	0	200	8.1%
9						
10	2,889		2,326	0	563	19.5%
11						
12	2,566		2,070	0	496	19.3%
Total	16,077	0	13,634	0	2,443	15.2%
Month	Flushing	Utility Use	Water Breaks	Fire Dept.	Totals	
1					0	
2					0	
3					0	
4					0	
5					0	
6					0	
7					0	
8					0	
9					0	
10					0	
11					0	
12					0	
Total	0	0	0	0	0	

SCHEDULE OF GALLONS OF WATER PUMPED, SOLD AND UNACCOUNTED FOR IN THOUSANDS OF GALLONS

Company: SSU / County Plants / Gibsonia Estates (Polk Co.)

Docket No: 950495-WS Schedule Year Ended: 12/31/94

Interim [] Final []
Historical [X] Projected []

FPSC Uniform [] FPSC Non-uniform [] County Plants [X]

FPSC Schedule: F-1 Page 2 of 2 Preparer: Gagnon

The customer meters are read the second week of every other month.

Explanation:

Although there were breaks and associated flushing in this area in 1994, there were no lost water records kept that show the gallons used as a result of either breaks of flushing.

WATER TREATMENT PLANT DATA

Company: SSU/Polk/ Gibsonia Estates

Docket No. 950495-WS Schedula Year Ended: 12/31/94 Interim [] Final []

Explanation: Provide the following information for each weter treatment plant. If the system has water plants that are interconnected, the data for these plants Page 1 of 1 may be combined. All data must be obtained from the operating reports (MORs) Preparer: Bliss sent to the Department of Environmental Protection.

Schedule F-3(W)

FP5C

Historical [X] Projected []

Line	(1)	(2)	(3)	(4)
No.				
1	Plant Capacity			410,400
2	The hydraulic rated capacity. If different from that shown			
3	on the DER operating or construction permit, provide an explanation.			
4				
5	Maximum Day		10/17/94	175,000
6				
7	The single day with the highest pumpage rate for the test			
8	year. Explain, on a separate page, if fire flow, line-breaks			
9	or other unusual occurances affected the flow this day.			
10	(There is no record of any unusual occurances)			
11				
12	Five-Day Max Month	(1)	05/15/94	83,000
13		(2)	05/27/94	77,000
14	The five days with the highest pumpage rate from the month with	(3)	05/18/94	74,000
15	the highest pumpage rate during the test year. Explain, on a	(4)	05/23/94	74,000
16	separate page, if fire flow, line-breaks or other unusual	(5)	05/08/94	73,000
17	occurances affected the flows on these days.			
18	(There is no record of any unusual occurances)			76,200
19				
20				
21	Five-Day Max Year	(1)	10/17/94	175,000
22		(2)	12/01/94	109,000
23	The five days with the highest pumpage rate from any one	(3)	04/17/94	102,000
24	month in the test year. Provide an explanation if fire flow,	(4)	03/24/94	94,000
25	line-breaks or other unusual occurances affected the flows on	(5)	09/11/94	88,500
26	these days.			
27	(There is no record of any unusual occurances)			113,70
28				
29				
30	Average Daily Flow			44,047
31				
32				
33	Required Fire Flow (GPM)			500
34				
35	The standards will be those as set by the Insurance Service			
36	Organization or by a governmental agency ordinance. Provide			
37	documents to support this celculation.			

USED AND USEFUL CALCULATIONS Water Treatment Plant

Company: SSU/Polk/ Glbsonia Estates

Docket No. 950495-WS Schedule Year Ended: 12/31/94 Interim [] Final [] Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment plant(s). Note: Calculeted w/ Margin Reserve.

Schedule F-5(W)
Page 1 of 1
Preparer: Bliss

FPSC

Historical [X] Projected []

Line	(1)	(2)
No.		
1	MAXIMUM DAY FOR YEAR	175,000
2	MAXIMUM 5 DAYS IN MAX MONTH (AVG)	76,200
3	ANNUAL AVERAGE DAILY FLOW	44,047
4	FIRE FLOW REQUIREMENTS (GALLONS)	N/A
5	FIRE FLOW REQUIREMENTS (GPM)	500
6		
7	SOURCE of SUPPLY and PUMPING:	
6	Supply Wells	
9	TOTAL CAPACITY (GPM)	285
10	RELIABLE CAPACITY (GPM)	65
11	CALCULATED PERCENTAGE	100.00% [1]
12	U&U PER ORDER	N/A
13	REQUESTED U & U	100.00%
14	High Service Pumps	
15	TOTAL CAPACITY (GPM)	N/A
16	RELIABLE CAPACITY (GPM)	N/A
17	CALCULATED PERCENTAGE	N/A
18	U&U PER ORDER	N/A
19	REQUESTED U & U	N/A
20	WATER TREATMENT PLANT:	
21	Water Treatment Equipment	
22	TOTAL CAPACITY (GPM)	N/A
23	RELIABLE CAPACITY (GPM)	N/A
24	CALCULATED PERCENTAGE	N/A
25	U&U PER ORDER	N/A
26	REQUESTED U & U	N/A
27		
28	TRANSMISSION AND DISTRIBUTION:	
29	Finished Water Storags	
30	TOTAL CAPACITY (Gal)	N/A
31	RELIABLE CAPACITY (Gal)	N/A
32	CALCULATED PERCENTAGE	N/A
33	U&U PER ORDER	N/A
34	REQUESTED U & U	N/A
35	Hydropneumatic Tanks	
36	TOTAL CAPACITY (GAL.)	4,000
37	U&U PER ORDER	N/A
38	REQUESTED U & U	100.00%

^[1] If calculated percentage exceeds 100.00% w/Mergin Reserve, Then 100.00% is requested.

USED AND USEFUL CALCULATIONS Water Distribution and Wastewater Collection Systems

Company: \$\$U/Polk/ Gibsonia Estatas

Docket No. 950495-WS

Schedule Year Ended: 12/31/94 Interim [] Final []

Historical [X] Projected []

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X] contributed or built-out, this schedule is not required.

Explanation: Provide ell calculations, analyses and governmental requirements FPSC used to determine the used and useful percentages for the water distribution and Schedule F-7(W) wastewater collection systems. Thecapacity should be in terms of ebility to serve. Page 1 of 1 designated number of connections. It should then be related to actual connected. Preparer: Bliss density during the test year. If the distribution and collection systems are entirely

		The state of the s
Line	(1)	(2)
No.		
1	Transmission & Distribution	
2	CONNECTED LOTS 1994 w/MR	159
3	NUMBER OF LOTS	218
4	REQUESTED U & U	73.12%

MARGIN RESERVE CALCULATIONS

Company: SSU/Polk/ Gibsonia Estates

Docket No. 950495-WS Schedule Year Ended: 12/31/94 Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each

portion of the used and useful plant.

FPSC Schedule F-8(W) Pege 1 of 1 Preparer: Bliss

Historical [X] Projected []

Interim [] Final []

	(1)	(2)	(3)	(4)	(5)
Line					
No.	Projected	Water	Increase		
1	1995	179.0	6.5		
2					
3	1995.5	181.6	2.6		
4					
5	1996	184.2	2.6		
6					
7	1996.5	186.8	2.6		
8					
9	1997	189.5	2.6		
10					
11	1997.5	192.1	2.6		
12					
13	1998	194.7	2.6		
14					
15	1999	200.0	5.3		
16					
17	2000	205.2	5.3		
18					
19	2001	210.5	5.3		

EQUIVALENT RESIDENTIAL CONNECTIONS - WATER

Company: SSU/Polk/ Gibsonia Estates

Docket No. 950495-WS

Schedule Year Ended: 12/31/94 Interim [] Final []

Historical [X] Projected []

Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year.

If the utility does not have single family residential customers the largest

customer class should be used as a substitute.

FPSC Uniform [] FPSC Non-Uniform [] County Plents [X]

FPSC

Schedule F-9(W)

acuednie E-a(AA)
Page 1 of 1
Preparer: Bliss

	(1)	(2)	(3)	(4)	(5)	(8)	(7)	(8)	(9)
			ERCs _			Gallons/	Total	Total	Annual
Line			-	_	Gallons	Res.	Gallons	ERCs	% Incr.
No.	Year	Beginning	Ending	Average	Sold	(5)/(4)	Sold	(7)/(6)	in ERCs
1	1990	151.0	155.5	153.3	N/A	0	N/A	153	
2									
3	1991	155.5	158.0	156.8	13,730	88	13,730	157	2.28%
4									
5	1992	158,0	188.5	163.3	13,442	82	13,442	163	4.15%
6									
7	1993	168.5	171.0	169.8	13,989	82	13,989	170	3.98%
8									
9	1994	171.0	174.0	172.5	13,635	79	13,635	173	1.62%
				Average Grov	with Through 5-Y	'ear Period (Col. 8)			3.00%

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Company: SSU / County Plants / Hershel Heights (Hillsborough Co.)

Docket No: 950495-WS Schedule Year Ended: 12/31/94 Interim [] Final []

Interim [] Final []
Historical [X] Projected []

FPSC Uniform [] FPSC Non-uniform [] County Plants [X]

FPSC Schedule: F-1 Page 1 of 2 Preparer: Gagnon

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why; if less than 10%, Columns 4 & 5 may be omitted.

	(1)	(2)	(3)	(4)	(5) Unaccounted	(6) %
Month/	Total Gallons	Gallons	Gallons	Other	For Water	Unaccounted
Year	Pumped	Purchased	Sold	Uses	(1)+(2)-(3)-(4)	For Water
1		2,434	2,582	0	(148)	-6.1%
2		2,481	2,162	0	319	12.9%
3		3,359	2,234	0	1,125	33.5%
4		3,341	3,241	0	100	3.0%
5		3,763	3,027	0	736	19.6%
6		2,627	3,374	0	(747)	-28.4%
7		2,556	2,274	0	282	11.0%
8	•	2,216	1,953	29	234	10.6%
9		2,101	1,912	92	97	4.6%
10		2,397	1,902	85	410	17.1%
11		2,735	2,269	199	267	9.8%
12		2,480	2,375	59	46	1.9%
Total	0	32,490	29,305	464	2,721	8.4%
Month	Flushing	Utility Use	Water Breaks	Fire Dept.	Totals	
1					0	
2					0	
3					0	
4					0	
5					0	
6					0	
7					0	
8	29				29	
9	92				92	
10	85				85	
11	199				199	
12	59				59	
Total	464	0	0	0	464	

Company: SSU / County Plants / Hershel Heights (Hillsborough Co.)
Docket No: 950495-WS

Schedule Year Ended: 12/31/94 Interim [] Final []

Historical [X] Projected []

FPSC Uniform [] FPSC Non-uniform [] County Plants [X]

FPSC Schedule: F-1 Page 2 of 2 Preparer: Gagnon

We purchase water from The City of Tampa as a source of supply. The Customer meters are read the first week of each month.

Explanation:

None required.

WATER TREATMENT PLANT DATA

Company: \$\$U/Hillsborough/ Hershel Heights

Docket No. 950495-WS

Schedule Yeer Ended: 12/31/94 Interim [) Final []

Explanation: Provide the following information for each water treatment plant. If the system has water plants that are interconnected, the data for these plants

FPSC

Schedule F-3(W)

Page 1 of 1 may be combined. All data must be obtained from the operating reports (MORs) Preparer: Bliss

Historical [X] Projected [] sent to the Department of Environmental Protection.

Line	(1)	(2)	(3)	(4)
No.				
1	Plant Capacity	All Water Purchased Fro	m City of Tampa	
2	The hydraulic rated capacity. If different from that shown			
3	on the DER operating or construction permit, provide an explanation.			
4				
5	Maximum Day			
6				
7	The single day with the highest pumpage rate for the test			
8	year. Explain, on a separate page, if fire flow, line-breaks			
9	or other unusual occurences affected the flow this day.			
10	(There is no record of any unusual occurances)			
11				
12	Five-Day Mex Month	(1)		
13		(2)		
14	The five days with the highest pumpage rate from the month with	(3)		
15	the highest pumpage rate during the test year. Explain, on e	(4)		
16	separate page, if fire flow, line-breaks or other unusual	(5)		
17	occurences affected the flows on these days.			
18	(There is no record of any unusual occurances)			
19				
20				
21	Five-Day Max Year	(1)		
22		(2)		
23	The five days with the highest pumpage rate from any one	(3)		
24	month in the test year. Provide an explanation if fire flow,	(4)		
25	line-breaks or other unusual occurances affected the flows on	(5)		
26	these days.			
27	(There is no record of any unusual occurences)			
28				
29				
30	Average Daily Flow			
31				
32				
33	Required Fire Flow (GPM)			50
34	• •			
35	The standards will be those as set by the Insurance Service			
36	Organization or by a governmental agency ordinance. Provide			
37	documents to support this calculation.			

USED AND USEFUL CALCULATIONS Water Treatment Plant

Company: SSU/Hillsborough/ Hershel Heights

Docket No. 950495-WS
Schedule Year Ended: 12/31/94
Interim [] Final []
Historical [X] Projected []

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment plant(s). Note: Calculated w/ Margin Reserve.

Schedule F-5(W)
Page 1 of 1
Preparer: Bliss

FPSC

Line	(1)	(2)
No.		
1	MAXIMUM DAY FOR YEAR	All Water Purchased From City of Tampa
2	MAXIMUM 5 DAYS IN MAX MONTH (AVG)	N/A
3	ANNUAL AVERAGE DAILY FLOW	N/A
4	FIRE FLOW REQUIREMENTS (GALLONS)	N/A
5	FIRE FLOW REQUIREMENTS (GPM)	500
6		
7	SOURCE of SUPPLY and PUMPING:	
8	Supply Wells	
9	TOTAL CAPACITY (GPM)	N/A
10	RELIABLE CAPACITY (GPM)	N/A
11	CALCULATED PERCENTAGE	N/A
12	U&U PER ORDER	N/A
13	REQUESTED U & U	N/A
14	High Service Pumps	
15	TOTAL CAPACITY (GPM)	N/A
16	RELIABLE CAPACITY (GPM)	N/A
17	CALCULATED PERCENTAGE	N/A
18	U&U PER ORDER	N/A
19	REQUESTED U & U	N/A
20	WATER TREATMENT PLANT:	
21	Water Treatment Equipment	
22	TOTAL CAPACITY (GPM)	N/A
23	RELIABLE CAPACITY (GPM)	N/A
24	CALCULATED PERCENTAGE	N/A
25	U&U PER ORDER	N/A
26	REQUESTED U & U	N/A
27		
28	TRANSMISSION AND DISTRIBUTION:	
29	Finished Water Storage	
30	TOTAL CAPACITY (Gai)	N/A
31	RELIABLE CAPACITY (Gal)	N/A
32	CALCULATED PERCENTAGE	N/A
33	U&U PER ORDER	N/A
34	REQUESTED U & U	N/A
35	Hydropneumatic Tanks	
36	TOTAL CAPACITY (GAL.)	N/A
37	U&U PER ORDER	N/A
38	REQUESTED U & U	N/A

^[1] If calculated percentage exceeds 100.00% w/Margin Reserve, Then 100.00% is requested.

USED AND USEFUL CALCULATIONS Water Distribution and Wastewater Collection Systems

Company: \$\$U/Hillsborough/ Hershel Heights Docket No. 950495-WS Schedule Year Ended: 12/31/94 Interim [] Final [] Historical [X] Projected [] FPSC Uniform [] FPSC Non-Uniform [] County Plants [X] contributed or built-out, this schedule is not required.

Explanation: Provide all calculations, analyses and governmental requirements FPSC used to determine the used and useful percentages for the water distribution and Schedule F-7(W) wastewater collection systems. Thecapacity should be in terms of ability to serve Page 1 of 1 designated number of connections. It should then be related to actual connected. Preparer: Bliss density during the tast year. If the distribution and collection systems are entirely

Line	(1)	(2)
No.		i i
1	Transmission & Distribution	
2	CONNECTED LOTS 1994 W/MR	317
3	NUMBER OF LOTS	340
4	REQUESTED U & U	93.33%

MARGIN RESERVE CALCULATIONS

Company: SSU/Hillsborough/ Hershel Heights

Docket No. 950495-WS Schedule Year Ended: 12/31/94 Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each

Interim[] Final[]

portion of the used and useful plant.

Schedule F-8(W) Page 1 of 1 Preparer: Bliss

FPSC

Historical [X] Projected []

	(1)	(2)	(3)	(4)	(5)
Line					
No.	Projected	Water	Increase		
1	1995	179.0	(180.8)		
2					
. 3	199 5,5	181.6	2.6		
4					
5	1996	184.2	2.6		
6					
7	1996.5	186.8	2.6		
8					
9	1997	189.5	2.6	•	
10					
11	1997.5	192.1	2.6		
12					
13	1998	194.7	2.6		
14					
15	1999	200.0	5.3		
16					
17	2000	205.2	5.3		
18					
19	2001	210.5	5.3		

EQUIVALENT RESIDENTIAL CONNECTIONS - WATER

Company: SSU/Hillsborough/ Hershel Heights

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim [] Final [] Historical [X] Projected [] Explenation: Provide the following information in order to calculate the average growth in ERCs for the last five yeers, including the test year.

If the utility does not have single femily residential customers the largest

customer cless should be used as a substitute.

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

FPSC

Schedule F-9(W)

Page 1 of 1 Preparer: Bliss

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			ERCs			Gallons/	Total	Total	Annual
Line					Gallons	Res.	Gallons	ERCs	% Incr.
No.	Year	Beginning	Ending	Average_	Sold	(5)/(4)	Sold	(7)/(6)	in ERCs
1	1990	354.5	358.5	356.5	N/A	0	N/A	357	
2									
3	1991	358.5	346.5	352.5	30,322	86	30,322	353	-1.12%
4									
5	1992	346.5	358.0	352.3	33,842	96	33,842	352	-0.07%
6									
7	1993	358.0	358.5	358.3	32,038	69	32,038	358	1.70%
8									
9	1994	358.5	381,0	359.8	29,305	81	29,305	360	0.42%
				Average Gro	wth Through 5-Y	ear Period (Col. 8)			0.23%

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Company: SSU / County Plants / Lake Glbson (Polk Co.)

Docket No: 950495-WS Schedule Year Ended: 12/31/94

Interim [] Final []
Historical [X] Projected []

FPSC Uniform [] FPSC Non-uniform [] County Plants [X]

FPSC Schedule: F-1 Page 1 of 2 Preparer: Gagnon

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why; if less than 10%, Columns 4 & 5 may be omitted.

	(1)	(2)	(3)	(4)	(5) Unaccounted	(6) %
Month/	Total Gallons	Gallons	Gallons	Other	For Water	Unaccounted
Year	Pumped	Purchased	Sold	Uses	(1)+(2)-(3)-(4)	For Water
1						
2	13,953		11,336	384	2,233	16.0%
3						
4	19,185		13,087	401	5,697	29.7%
5						
6	17,269		14,336	402	2,531	14.7%
7						
8	16,375		11,385	358	4,632	28.3%
9						
10	15,229		11,880	303	3,046	20.0%
11						
12	15,297		10,673	292	4,332	28.3%
Total	97,308	0	72,697	2,140	22,471	23.1%
Month	Flushing	Utility Use	Water Breaks	Fire Dept.	Totals	
1			·			
2		384			384	
3						
4		401			401	
5	'					
6		402			402	
7						
8		358			358	
9		***				
10	4.5	303			303	
11	12	***			***	
12		292			292	
Total	12	2,140	0	0	2,140	

Company: SSU / County Plants / Lake Gibson (Polk Co.)

Docket No: 950495-WS Schedule Year Ended: 12/31/94

Intenm [] Final []
Historical [X] Projected []

FPSC Uniform [] FPSC Non-uniform [] County Plants [X]

FPSC

Schedule: F-1 Page 2 of 2 Preparer: Gagnon

The customer meters are read the first week of each month.

The potable water used at the WWTP and the WTP lab is metered and listed under Utility Use.

Explanation:

Although there were breaks and associated flushing in this area in 1994, there were very few lost water records kept that show the gallons used as a result of either breaks of flushing.

WATER TREATMENT PLANT DATA

Company: SSU/Polk/ Lake Gibson Docket No. 950495-WS

Schedule Year Ended: 12/31/94 Interim () Final []

Explanation: Provide the following information for each water treatment plant. If the system has water plants that are interconnected, the data for these plants Page 1 of 1 may be combined. All data must be obtained from the operating reports (MORs) Preparer: Bliss

Schedule F-3(W)

FPSC

Historical [X] Projected [] sent to the Department of Environmental Protection.

Line	(1)	(2)	(3)	(4)
No.	- 1			
1	Plant Capacity			1,584,000
2	The hydraulic rated capacity. If different from that shown			
3	on the DER operating or construction permit, provide an explanation.	•		
4				
5	Meximum Day		5/15./94	691,000
6				
7	The single day with the highest pumpage rate for the test			
8	year. Explain, on a separate page, if fire flow, line-breaks			
9	or other unusual occurances affected the flow this day.			
10	(There is no record of any unusual occurances)			
11				
12	Five-Day Max Month	(1)	05/15/94	691,000
13		(2)	05/12/94	543,000
14	The five days with the highest pumpage rate from the month with	(3)	05/26/94	503,000
15	the highest pumpage rete during the test year. Explain, on a	(4)	05/05/94	452,000
16	separate page, if fire flow, line-breaks or other unusual	(5)	05/23/94	448,000
17	occurances affected the flows on these days.			
18	(There is no record of any unusual occurances)			527,400
19				
20				
21	Five-Day Max Year	(1)	05/15/94	691,000
22		(2)	04/17/94	660,000
23	The five days with the highest pumpage rate from any one	(3)	09/23/94	650,000
24	month in the test year. Provide an explanation if fire flow,	(4)	11/28/94	554,000
25	line-breaks or other unusual occurances affected the flows on	(5)	07/21/94	544,000
26	these days.			
27	(There is no record of any unusual occurances)			619,800
28				
29				
30	Average Daily Flow			266,597
31	-			
32				
33	Required Fire Flow (GPM)			500
34				
35	The standards will be those as set by the Insurance Service			
36	Organization or by a governmental agency ordinance. Provide			
37	documents to support this calculation.			

USED AND USEFUL CALCULATIONS Water Treatment Plant

Company: \$\$U/Polk/ Lake Gibson

Docket No. 950495-WS

Schedule Yeer Ended: 12/31/94

interim [] Final [] Historical [X] Projected []

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

Explanation: Provide all calcutations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment

plant(s). Note: Calculated w/ Margin Reserve.

FPSC Schedule F-5(W) Page 1 of 1 Preparer: Bliss

Line	(1)	(2)
No.		
1	MAXIMUM DAY FOR YEAR	691,000
2	MAXIMUM 5 DAYS IN MAX MONTH (AVG)	527,400
3	ANNUAL AVERAGE DAILY FLOW	266,597
4	FIRE FLOW REQUIREMENTS (GALLONS)	N/A
5	FIRE FLOW REQUIREMENTS (GPM)	500
6		
7	SOURCE of SUPPLY and PUMPING:	
8	Supply Wells	
9	TOTAL CAPACITY (GPM)	1,100
10	RELIABLE CAPACITY (GPM)	400
11	CALCULATED PERCENTAGE	100.00% [1]
12	U&U PER ORDER	N/A
13	REQUESTED U & U	100.00%
14	High Service Pumps	
15	TOTAL CAPACITY (GPM)	N/A
18	RELIABLE CAPACITY (GPM)	N/A
1 7	CALCULATED PERCENTAGE	N/A
18	U&U PER ORDER	N/A
19	REQUESTED U & U	N/A
20	WATER TREATMENT PLANT:	
21	Water Treatment Equipment	
22	TOTAL CAPACITY (GPM)	N/A
23	RELIABLE CAPACITY (GPM)	N/A
24	CALCULATED PERCENTAGE	N/A
25	U&U PER ORDER	N/A
26	RÉQUESTED U & U	N/A
27		
28	TRANSMISSION AND DISTRIBUTION:	
29	Finished Water Storage	
30	TOTAL CAPACITY (Gal)	N/A
31	RELIABLE CAPACITY (Gal)	N/A
32	CALCULATED PERCENTAGE	N/A
33	U&U PER ORDER	N/A
34	REQUESTED U & U	N/A
35	Hydropneumatic Tenks	
36	TOTAL CAPACITY (GAL.)	38,000
37	U&U PER ORDER	N/A
38	REQUESTED U & U	100.00%

^[1] If calculated percentage exceeds 100.00% w/Margin Reserve, Then 100.00% is requested.

USED AND USEFUL CALCULATIONS Water Distribution and Wastewater Collection Systems

Company: SSU/Polk/ Lake Gibson Docket No. 950495-WS Schedule Year Ended: 12/31/94 Interim [] Final [] Historical [X] Projected [] FPSC Uniform [] FPSC Non-Uniform [] County Plants [X] contributed or built-out, this schedule is not required.

Explanation: Provide all calculations, analyses and governmental requirements FPSC used to determine the used and useful percentages for the water distribution and Schedule F-7(W) wastewater collection systems. The capacity should be in terms of ability to serve. Page 1 of 1 designated number of connections. It should then be related to actual connected. Preparer: Bliss density during the test year. If the distribution and collection systems are entirely

Line	(1)	(2)
No.		
1	Transmission & Distribution	
2	CONNECTED LOTS 1994 w/MR	` 753
3	NUMBER OF LOTS	842
4	REQUESTED U & U	89.38%
5		
6		
7	Collection Plant & System Pumping Plant	
6	CONNECTED LOTS 1994 w/MR	264
9	NUMBER OF LOTS	305
10	REQUESTED U & U	86.56%

MARGIN RESERVE CALCULATIONS

Company: SSU/Polk/ Lake Gibson

Docket No. 950495-WS

Schedule Year Ended: 12/31/94
Interim [] Final []

Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each portion of the used and useful plant.

Schedule F-8(W) Page 1 of 1 Preparer: Bliss

FP5C

Historical [X] Projected []

	(1)	(2)	(3)	(4)	(5)
Line					
No.	Projected	Water	Increase	Sewer	Increase
1	1995	769.6	0.3	268.0	0.5
2			•		
3	1995.5	771.5	1.9	268.0	-
4					
5	1996	773.4	1.9	268.0	-
6					
7	1996.5	775.3	1.9	268.0	-
8		*			
9	1997	777.3	1.9	268.0	-
10					
11	1997.5	779.2	1.9	268.0	-
12					
13	1998	781.1	1.9	268.0	-
14					
15	1999	785.0	3.9	268.0	•
16					
17	2000	788.8	3.8	268.0	-
18					
19	2001	792.7	3.9	268.0	•

EQUIVALENT RESIDENTIAL CONNECTIONS - WATER

Company: SSU/Polk/ Lake Gibson

Docket No. 950495-WS

Schedule Year Ended: 12/31/94 Interim [] Final [] Historical [X] Projected []

Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year. If the utility does not heve single family residential customers the largest

customer class should be used as a substitute.

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

FPSC

Schedule F-9(W)

Page 1 of 1 Preparer: Bliss

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			ERCs			Gallons/	Total	Total	Annual
Line					Galiona	Res.	Gallons	ERCs	% Incr.
No.	Year	Beginning	Ending	Average	Sold	(5)/(4)	Sold	(7)/(6)	in ERCs
1	1990	750.5	762.5	756.5	N/A	0	N/A	757	
2									
3	1991	762.5	740	751.3	65,478	87	65,478	751	-0.69%
4									
5	1992	740.0	759.0	749.5	71,549	95	71,549	750	-0.23%
6									
7	1993	759.0	769.5	764.3	70,691	92	70,691	764	1.97%
8									
9	1994	769.5	769.0	769.3	72,717	95	72,717	769	0.65%
				Average Grov	vih Through 5-1	rear Pertod (Col. 8)			0.42%

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Company: SSU / County Plants / Orange Hill/Sugar Creek (Polk Co.)

Docket No: 950495-WS Schedule Year Ended: 12/31/94

Interim [] Final []
Historical [X] Projected []

FPSC Uniform [] FPSC Non-uniform [] County Plants [X]

FPSC Schedule: F-1 Page 1 of 2 Preparer: Gagnon

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. It unaccounted for water is greater than 10%, provide an explanation as to the reasons why; if less than 10%, Columns 4 & 5 may be omitted.

	(1)	(2)	(3)	(4)	(5) Unaccounted	(6) %
Month/	Total Gallons	Gallons	Gallons	Other	For Water	Unaccounted
Year	Pumped	Purchased	Sold	Uses	(1)+(2)-(3)-(4)	For Water
1						
2	3,132		2,666	35	431	13.8%
3	• -					
4	3,901		3,160	0	741	19.0%
5	,		·			
6	4,135		3,896	0	239	5.8%
7	·					
8	3,218		2,998	0	220	6.8%
9						
10	3,040		2,686	0	354	11.6%
11						
12	3,055		2,724	0	331	10.8%
Total	20,481	0	18,130	35	2,316	11.3%
Month	Flushing	Utility Use	Water Breaks	Fire Dept.	Totals	
1						
2	5		30		35	
3					0	
4					0	
5	•				0	
6					0	
7					0	
8					0	
9					0	
10					0	
11	7				7	
12					0	
	12	0	30	0	42	

Company: SSU / County Plants / Orange Hill/Sugar Creek (Polk Co.)

Docket No: 950495-WS Schedule Year Ended: 12/31/94

Interim [] Final []
Historical [X] Projected []

FPSC Uniform [] FPSC Non-uniform [] County Plants [X]

FPSC Schedule: F-1 Page 2 of 2 Preparer: Gagnon

The customer meters for both Orange Hill and Sugar Creek are read the second week of each month.

Explanation:

Although there was maintenance flushing performed in this area in 1994, there are very few lost water records that show the gallons used for flushing.

WATER TREATMENT PLANT DATA

Company: SSU/Polk/ Orange Hill/SugarCreek

Docket No. 950495-WS Schedule Year Ended: 12/31/94 Interim [] Final []

Historical [X] Projected []

Explanation: Provide the following information for each water treatment plant. If the system has water plants that are interconnected, the data for these plants Page 1 of 1 may be combined. All data must be obtained from the operating reports (MORs) Preparer: Bliss

FPSC

Schedule F-3(W)

sent to the Department of Environmental Protection.

2 Ti 3 or 4 5 M 6 7 Ti	tient Capacity the hydraulic rated capacity. If different from that shown in the DER operating or construction permit, provide an explanation. Iaximum Day the single day with the highest pumpage rate for the test ear. Explain, on a separate page, if fire flow, line-breaks		11/20/94	325,440 172,000
2 T 3 or 4 5 M 6 7 Tr	the hydraulic rated capacity. If different from that shown in the DER operating or construction permit, provide an explanation. Ilaximum Day the single day with the highest pumpage rate for the test		11/20/94	·
3 od 4 5 M 6 7 Ti	n the DER operating or construction permit, provide an explanation. Iaximum Day the single day with the highest pumpage rate for the test		11/20/94	172 000
4 5 M 6 7 Ti	laximum Day the single day with the highest purppage rate for the test		11/20/94	172 000
5 M 6 7 Ti	he single day with the highest pumpage rate for the test		11/20/94	172 000
6 7 T	he single day with the highest pumpage rate for the test		11/20/94	172.000
7 T				****
8 V4	ear. Explain, on a separate page, if fire flow, line-breaks			
,				
	r other unusual occurances affected the flow this day.			
10	(There is no record of any unusual occurances)			
11		445		
	ive-Day Max Month	(1)	05/29/94	116,000
13		(2)	05/01/94	109,000
	he five days with the highest pumpage rate from the month with	(3)	05/16/94	101,000
	e highest pumpage rate during the test year. Explain, on a	(4)	05/25/94	98,000
16 se	eparate page, if fire flow, line-breaks or other unusual	(5)	05/24/94	97,000
17 o	ccurences affected the flows on these days.			
18	(There is no record of any unusual occurances)			104,200
19				
20				
21 F	ive-Day Max Year	(1)	11/20/94	172,000
22		(2)	11/06/94	151,000
23 T	he five days with the highest pumpage rata from any one	(3)	11/28/94	133,000
	nonth in the test year. Provide an explanation if fire flow,	(4)	04/18/94	122,000
25 lir	ne-breaks or other unusual occurances affected the flows on	(5)	05/29/94	116,000
26 th	nese days.			
27	(There is no record of any unusual occurances)			138,800
28				
29				
30 A	verage Daily Flow			56,112
31				
32				
33 R	lequired Fire Flow (GPM)			N/A
34				
35 T	he standards will be those as set by the insurance Service			
36 O	rganization or by a governmental agency ordinance. Provide			
37 de	ocuments to support this calculation.			

USED AND USEFUL CALCULATIONS Water Treatment Plant

Company: SSU/Polk/ Orange Hill/SugarCreek

Docket No. 950495-WS Schedule Year Ended: 12/31/94 Interim [] Final [] Explanation: Provide all calculations, analyses and governmental requirements used to datermine the used and useful percentages for the water treatment plant(s). Note: Calculated w/ Margin Reserve.

Schedule F-5(W) Page 1 of 1 Preparer: Bliss

FPSC

Historical [X] Projected []

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

Line	(1)	(2)
No.		
1	MAXIMUM DAY FOR YEAR	172,000
2	MAXIMUM 5 DAYS IN MAX MONTH (AVG)	104,200
3	ANNUAL AVERAGE DAILY FLOW	56,112
4	FIRE FLOW REQUIREMENTS (GALLONS)	N/A
5	FIRE FLOW REQUIREMENTS (GPM)	N/A
6		
7	SOURCE of SUPPLY and PUMPING:	
В	Supply Wells	
9	TOTAL CAPACITY (GPM)	226
10	RELIABLE CAPACITY (GPM)	56
11	CALCULATED PERCENTAGE	100.00% [1]
12	U&U PER ORDER	N/A
13	REQUESTED U & U	100.00%
14	High Service Pumps	
15	TOTAL CAPACITY (GPM)	N/A
16	RELIABLE CAPACITY (GPM)	N/A
17	CALCULATED PERCENTAGE	N/A
18	U&U PER ORDER	N/A
19	REQUESTED U & U	N/A
20	WATER TREATMENT PLANT:	
21	Water Treatment Equipment	
22	TOTAL CAPACITY (GPM)	N/A
23	RELIABLE CAPACITY (GPM)	N/A
24	CALCULATED PERCENTAGE	N/A
25	U&U PER ORDER	N/A
26	REQUESTED U & U	N/A
27		
28	TRANSMISSION AND DISTRIBUTION:	
29	Finished Water Storage	
30	TOTAL CAPACITY (Gai)	N/A
31	RELIABLE CAPACITY (Gal)	N/A
32	CALCULATED PERCENTAGE	N/A
33	U&U PER ORDER	N/A
34	REQUESTED U & U	N/A
35	Hydropneumatic Tanks	
36	TOTAL CAPACITY (GAL.)	9,000
37	U&U PER ORDER	N/A
38	REQUESTED U & U	100.00%

If calculated percentage exceeds 100.00% w/Margin Reserve, Then 100.00% is requested.

[1]

USED AND USEFUL CALCULATIONS Water Distribution and Wastewater Collection Systems

Company: SSU/Polk/ Orange Hill/SugarCreek

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X] contributed or built-out, this schedule is not required.

Explanation: Provide at calculations, analyses and governmental requirements FPSC used to determine the used and useful percentages for the water distribution and Schedule F-7(W) wastewater collection systems. Thecapacity should be in terms of ability to serve. Page 1 of 1 designated number of connections. It should then be related to actual connected. Preparer: Bliss

density during the test year. If the distribution and collection systems are entirely

Line	(1)	(2)
No.		
1	Transmission & Distribution	
2	CONNECTED LOTS 1994 w/MR	233
3	NUMBER OF LOTS	273
4	REQUESTED U & U	85.24%

MARGIN RESERVE CALCULATIONS

Company: \$SU/Polk/ Orange Hill/SugerCreek

Docket No. 950495-WS Explanation: If a mergin reserv

Schedule Year Ended: 12/31/94 Interim [] Final [] Explanation: If a mergin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each

portion of the used and useful plant.

Schedule F-8(W) Page 1 of 1 Preparer: Bliss

FPSC

Historical [X] Projected []

	(1)	(2)	(3)	(4)	(5)
Line					
<u>No.</u>	Projected	Water	Increase		
1	1995	231.2	2.9		
. 2					
3	1995.5	232.4	1.2		
4					
5	1996	233.6	1.2		
6					
7	1996.5	234.8	1.2		
8					
9	1997	236.1	1.2		
10					
11	1997.5	237.3	1.2		
12					
13	1998	238.5	1.2		
14					
15	1999	241.0	2.4		
16					
17	2000	243.4	2.5		
18					
19	2001	245.9	2.4		•

EQUIVALENT RESIDENTIAL CONNECTIONS - WATER

Company: SSU/Polk/ Orange Hill/SugarCreek

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year, if the utility does not have single family residential customers the largest

Schedule F-9(W)
Page 1 of 1
Preparer: Bliss

FPSC

Interim [] Final []
Historical [X] Projected []

customer class should be used as a substitute.

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			ERCs			Gallons/	Total	Total	Annu <i>at</i>
Line					Gallons	Res.	Gallons	ERCs	% Incr.
No.	Year	Beginning	Ending	Average	Sold	(5)/(4)	Sold	(7)/(6)	in ERCs
1	1990	223.0	219.0	221.0	N/A	0	N/A	221	
2									
3	1991	219.0	223	221.0	16,694	76	16,694	221	0.00%
4									
5	1992	223.0	225.0	224.0	18,019	60	18,019	224	1.36%
6									
7	1993	225.0	226.5	225.8	18,883	84	18,883	226	0.78%
6									
9	1994	226,5	230.0	228.3	18,133	79	16,133	228	1.11%
				Average Grov	with Through 5-1	rear Period (Col. 8)			0.81%

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Company: SSU / County Plants / Seaboard (Hillsborough Co.)

Docket No: 950495-WS Schedule Year Ended: 12/31/94

Interim [] Final []
Historical [X] Projected []

FPSC Uniform [] FPSC Non-uniform [] County Plants [X]

FPSC Schedule: F-1 Page 1 of 2 Preparer: Gagnon

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why; if less than 10%, Columns 4 & 5 may be omitted.

	(1)	(2)	(3)	(4)	(5) Unaccounted	(6) %
Month/	Total Gallons	Gailons	Gallons	Other	For Water	Unaccounted
Year	Pumped	Purchased	Sold	Uses	(1)+(2)-(3)-(4)	For Water
1	6,904	13,289	19,031	0	1,162	5.8%
2	5,885	13,268	21,143	0	(1,990)	-10.4%
3	8,902	14,512	18,298	0	5,116	21.9%
4	8,235	15,558	21,041	0	2,752	11.6%
5	9,506	17,244	21,391	0	5,359	20.0%
6	7,830	15,205	26,315	0	(3,280)	-14.2%
7	9,900	13,573	19,870	0	3,603	15.3%
8	9,858	11,672	23,006	756	(2,232)	-10.4%
9	8,361	12,682	19,581	215	1,247	5.9%
10	8,858	12,325	18,185	615	2,383	11.2%
11	8,657	10,231	20,111	248	(1,471)	-7.8%
12	6,208	13,255	17,328	404	1,731	8.9%
Total	99,104	162,814	245,300	2,238	14,380	14.5%
Month	Flushing	Utility Use	Water Breaks	Fire Dept.	Totals	
1					0	
2					0	
3					0	
4					0	
5					0	
6	•				0	
7					0	
8	18		738		7 5 6	
9	215				215	
10	251		364		615	
11	248				248	
12	404				404	
Total	1,136	0	1,102	0	2,238	

Company: SSU / County Plants / Seaboard (Hillsborough Co.)

Docket No: 950495-WS Schedule Year Ended: 12/31/94 Interim[] Final[]

Historical [X] Projected []

FPSC Uniform [] FPSC Non-uniform [] County Plants [X]

FPSC Schedule: F-1 Page 2 of 2

Preparer: Gagnon

We purchase water from The City of Tampa. The City flow is included on the MOR with our flow. Since we read the City meter daily, the "pumped" from the MOR was reduced by the amount of water recorded through the City meter and applied as City flow in the purchased column. There are several read cycles for this area. The customer meters are read during the second & third week of each month.

Explanation:

None required.

WATER TREATMENT PLANT DATA

Company: SSU/Hilleborough/ Seaboard

Docket No. 950495-WS Schedule Year Ended: 12/31/94 Interim [] Final []

Historical [X] Projected []

Explanation: Provide the following information for each water treatment plant. If the system has water plants that are interconnected, the data for these plants
Page 1 of 1 may be combined. All data must be obtained from the operating reports (MORs) Preparer: Bliss

FPSC

Schedule F-3(W)

sent to the Department of Environmental Protection.

Line	(1)	(2)	(3)	(4)
No.				
1	Plant Capacity Note: Interconnected with C			341,280
2	The hydraulic rated capacity. If different from the			
3	on the DER operating or construction permit, pr	ovide an axplanation.		
4				
5	Maximum Day		04/18/94	1,724,000
6				
7	The single day with the highest pumpage rate for			
8	year. Explain, on a seperate page, if fire flow, if			
9	or other unusual occurances affected the flow the	•		
10	(There is no record of any unusu	al occurances)		
11				
12	Five-Day Max Month	(1)	07/26/94	793,000
13		(2)	07/17/94	479,333
14	The five days with the highest pumpage rate fro	m the month with (3)	07/18/94	479,333
15	the highest pumpage rate during the test year.	Explain, on a (4)	07/03/94	438,667
16	separate page, if fire flow, line-breaks or other u	inusual (5)	07/04/94	438,6 67
17	occurances affected the flows on these days.			
18	(There is no record of any Unusu	al occurances)		525,800
19				
20				
21	Five-Day Max Year	(1)	04/18/94	1,724,000
22		(2)	11/28/94	1,296,000
23	The five days with the highest pumpage rate fro	m any one (3)	05/31/94	1,290,000
24	month in the test year. Provide an explanation	if fire flow, (4)	04/11/94	1,149,000
25	line-breaks or other unusual occurances affecte	d the flows on (5)	12/27/94	919,000
26	these days.			
27	(There is no record of any unusu	al occurances)		1,275,600
28				
29				
30	Average Daily Flow			267,811
31				
32				
33	Required Fire Flow (GPM)			2,500
34				
35	The standards will be those as set by the insure	ance Service		
36	Organization or by a governmental agency ordin	nance. Provide		
37	documents to support this calculation.			
	* *			

USED AND USEFUL CALCULATIONS Water Treatment Plant

Company: SSU/Hillsborough/ Seaboard

Docket No. 950495-WS Schedule Year Ended: 12/31/94 Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment plant(s). Nota: Calculated w/ Margin Reserve.

Schedule F-5(W)
Page 1 of 1
Preparer: Bilss

FPSC

Interim [] Final []
Historical [X] Projected []

Line	(1)	(2)
No.		
1	MAXIMUM DAY FOR YEAR	1,724,900
2	MAXIMUM 5 DAYS IN MAX MON7H (AVG)	525,800
3	ANNUAL AVERAGE DAILY FLOW	267,811
4	FIRE FLOW REQUIREMENTS (GALLONS)	300,000
5	FIRE FLOW REQUIREMENTS (GPM)	2,500
6		
7	SOURCE of SUPPLY and PUMPING:	
8	Supply Walls	
9	TOTAL CAPACITY (GPM)	237 .
10	RELIABLE CAPACITY (GPM)	168
11	CALCULATED PERCENTAGE	100.00% [1]
12	U&U PER ORDER	N/A
13	REQUESTED U & U	100.00%
14	High Service Pumps	
15	TOTAL CAPACITY (GPM)	3,850
16	RELIABLE CAPACITY (GPM)	1,350
17	CALCULATED PERCENTAGE	100.00% [1]
18	U&U PER ORDER	N/A
19	REQUESTED U & U	100.00%
20	WATER TREATMENT PLANT:	
21	Water Treatment Equipment	
22	TOTAL CAPACITY (GPM)	N/A
23	RELIABLE CAPACITY (GPM)	N/A
24	CALCULATED PERCENTAGE	N/A
25	U&U PER ORDER	N/A
26	REQUESTED U & U	N/A
27		
28	TRANSMISSION AND DISTRIBUTION:	
29	Finished Water Storage	
30 .	TOTAL CAPACITY (Gal)	1,000,000
31	RELIABLE CAPACITY (Gal)	810,730
32	CALCULATED PERCENTAGE	100.00%
33	U&U PER ORDER	N/A
34	REQUESTED U & U	100.00%
35	Hydropneumatic Tanks	
36	TOTAL CAPACITY (GAL.)	10,000
37	U&U PER ORDER	N/A
38	REQUESTED U & U	100.00%

^[1] If calculated percentage exceeds 100.00% w/Margin Reserve, Then 100.00% is requested.

USED AND USEFUL CALCULATIONS Water Distribution and Wastewater Collection Systems

Company: SSU/Hillsborough/ Seaboard Docket No. 950495-WS Schedule Year Ended: 12/31/94 Interim [] Final [] Historical [X] Projected []

Explanation: Provide all calculations, analyses and governmental requirements FPSC used to determine the used and useful percentages for the water distribution and Schedule F-7(W) wastewater collection systems. Thecapacity should be in terms of ability to serve. Page 1 of 1 designated number of connections. It should then be related to actual connected. Preparer: Bliss density during the test year. If the distribution and collection systems are entirely

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X] contributed or built-out, this schedule is not required.

Line	(1)	(2)
No.		
1	Transmission & Distribution	
2	CONNECTED LOTS 1994 w/MR	2,551
3	NUMBER OF LOTS	2,651
4	REQUESTED U & U	96.20%
5		
6		
7	Collection Plant & System Pumping Plant	
8	CONNECTED LOTS 1994 w/MR	2,501
9	NUMBER OF LOTS	2,651
10	REQUESTED U & U	94.30%

MARGIN RESERVE CALCULATIONS

Company: \$\$U/Hillsborough/ Seaboard

Docket No. 950495-WS

Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each Schadule Year Ended: 12/31/94

portion of the used and useful plant. Interim [] Final []

Schedule F-8(W) Page 1 of 1 Preparer: Bliss

FPSC

Historical [X] Projected []

	(1)	(2)	(3)	(4)	(5)
Line					
No.	Projected	Water	Increase	Sewer	Increase
1	1995	2,668	0.4	2,576	0.9
· 2					
3	1 99 5.5	2,673	4.6	2,580	4.5
4					
5	1996	2,677	4.6	2,585	4.6
6					
7	1996.5	2,682	4.6	2,590	4.6
8					
9	1997	2,687	4.6	2,594	4.5
10					
11	1997.5	2,691	4.6	2,599	4.6
12					
13	1998	2,696	4.6	2,603	4.5
14					
15	1999	2,705	9.2	2,612	9.1
16					
17	2000	2,714	9.1	2,621	9.1
18					
19	2001	2,723	9.2	2,631	-9.1

EQUIVALENT RESIDENTIAL CONNECTIONS - WATER

Company: SSU/Hillsborough/ Seaboard

Docket No. 950495-WS Schedule Year Ended: 12/31/94

Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year. If the utility does not have single family residential customers the largest

FPSC Schedule F-9(W) Page 1 of 1 Preparer: Bliss

Historical [X] Projected []

Interim [] Final []

customer class should be used as a substitute.

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		ERCs				Gallons/	Total	Total	Annual
Line					Gallons	Res.	Gallons	ERCs	% Incr.
<u>No.</u>	Year	Beginning	Ending	Average	Sold	(5)/(4)	Sold	(7)/(6)	in ERCs
1	1990	2,638.0	2,621.5	2,629.8	N/A	0	N/A	2,630	
2									
3	1991	2,621.5	2,637.5	2,629.5	263,720	100	263,720	2,630	-0.01%
4									
5	1992	2,637.5	2,631.5	2,634.5	262,329	100	262,329	2,635	0.19%
6									
7	1993	2,631.5	2,657.5	2,644.5	259,135	98	259,135	2,645	0.38%
8					•				
9	1994	2,657.5	2,676.0	2,667.8	245,299	92	245,299	2,668	0.88%
				Average Gro	with Through 5-Y	ear Period (Col. 8)			0.36%

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Company: SSU / County Plants / Spring Hill (Hernando Co.)

Docket No: 950495-WS Schedule Year Ended: 12/31/94

Interim [] Final []
Historical [X] Projected []

FPSC Uniform [] FPSC Non-uniform [] County Plants [X]

FPSC Schedule: F-1 Page 1 of 2 Preparer: Gagnon

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the morthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why; if less than 10%, Columns 4 & 5 may be omitted.

	(1)	(2)	(3)	(4)	(5) Unaccounted	(6)
Month/	Total Gallons	Gallons	Gallons	Other	For Water	Unaccounted
Year	Pumped	Purchased	Sold	Uses	(1)+(2)-(3)-(4)	For Water
1	208,741		232,358	518	(24.135)	-11,6%
2	225,915		182,258	721	42,936	19.0%
3	304,438		214,198	1,170	89,070	29.3%
4	367,428		294,954	1,481	70,993	19.3%
5	426,277		317,297	1,023	107,957	25.3%
6	304,283		365,812	2,219	(63,748)	-21.0%
7	212,446		254,236	1,940	(43,730)	-20.6%
8	200,194		179,811	1,615	18,768	9.4%
9	219,562		174,29 9	1,898	43,365	19.8%
10	244,417		182,108	2,652	59,657	24.4%
11	249,956		203,479	612	45,865	18.3%
12	241,726		226,867	1,305	13,554	5.6%
Total	3,205,383	0	2,827,677	17,154	360,552	11.2%
Month	Flushing	Utility Use	Water Breaks	Fire Dept.	Totals	
1			504	14		
2	90		614	17	518 721	
3	30		1,150	20	1,170	
4			1,466	15	1,481	
5	12		988	23	1,023	
6	12		2,189	30	2,219	
7	13		1,887	40	1,940	
8	. 29	5	1,547	34	1,615	
9	6	1	1,875	16	1,898	
10	17	9	2,592	34	2,652	
11	27	7	559	19	612	
12		3	1,279	23	1,305	
Total	194	25	16,146	271	16,636	

Company: SSU / County Plants / Spring Hilf (Hernando Co.)

Docket No: 950495-WS Schedule Year Ended: 12/31/94 Interim (1, Final II)

Interim [] Final []
Historical [X] Projected [.]

FPSC Uniform [] FPSC Non-uniform [] County Plants [X]

FPSC Schedule: F-1 Page 2 of 2

Preparer: Gagnon

There are numerous billing cycles for this system. The customer meters are read throughout the month.

The potable water used at the WTP, office, construction garage and lift stations is metered and listed under Utility Use. The months of January through July show no usage because the consumption was included the the sold gallons. In August, those accounts were changed to SOO account and could be broken out

The gallons listed under Fire is from a report sent in by the Spring Hill Fire & Rescue division for their monthly hydrant flow tests.

Explanation:

Large well and distribution meter accuracy is suspected to account for some of the unaccounted-for-water. Testing, repair and replacement of these meters is an ongoing process.

WATER TREATMENT PLANT DATA

Company: SSU/Hernando/ Spring Hill Docket No. 950495-WS Schedule Year Ended: 12/31/94 Interim [] Final []

Explanation: Provide the following information for each water treatment plant. If the system has water plants that are interconnected, the data for these plants Page 1 of 1 may be combined. All data must be obtained from the operating reports (MORs) Preparer: Bliss sent to the Department of Environmental Protection.

Schedule F-3(W)

FPSC

Historical [X] Projected []

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

Line	(1)	(2)	(3)	(4)
No.				
1	Plant Capacity			9,792,00
2	The hydraulic rated capacity. If different from thet shown			
3	on the DER operating or construction permit, provide an explanation.			
4				
5	Maximum Day		05/28/94	18,238,00
6				
7	The single day with the highest pumpage rate for the test			
8	year. Explain, on a separate page, if fire flow, line-breaks			
9	or other unusual occurances affected the flow this day.			
10	(There is no record of any unusual occurances)			
11				
12	Five-Day Max Month	(1)	05/28/94	18,238,00
13		(2)	05/24/94	18,223,00
14	The five days with the highest pumpage rate from the month with	(3)	05/21/94	17,889,00
15	the highest pumpage rate during the test year. Explain, on a	(4)	05/14/94	17,779,00
16	separate page, if fire flow, line-breaks or other unusual	(5)	05/17/94	17,029,0
17	occurances affected the flows on these days.			
18	(There is no record of any unusual occurances)			17,631,6
19				
20				
21	Five-Day Max Year	(1)	05/28/94	18,238,0
22		(2)	05/24/94	18,223,0
23	The five days with the highest pumpage rate from any one	(3)	05/21/94	17,889,0
24	month in the test year. Provide an explanation if fire flow,	(4)	05/14/94	17,7 79,0
25	line-breaks or other unusual occurances affected the flows on	(5)	04/19/94	17,121,0
26	these days.			
27	(There is no record of any unusual occurances)			17,650,0
28				
29				
30	Average Daily Flow			8,781,0
31				
32				
33	Required Fire Flow (GPM)			1,00
34	•			
35	The standards will be those as set by the Insurance Service			
36	Organization or by a governmental agency ordinance. Provide			
37	documents to support this calculation.			

USED AND USEFUL CALCULATIONS Water Treatment Plant

Company: SSU/Hernando/ Spring Hill

Docket No. 950495-WS Schedule Year Ended: 12/31/94 Interim[] Final[]

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment

plant(s). Note: Calculated w/ Margin Reserve.

FPSC Schedule F-5(W) Page 1 of 1 Preparer: Bliss

Historical [X] Projected []

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

Line	(1)	(2)			
No.					
1	MAXIMUM DAY FOR YEAR	18,238,000			
2	MAXIMUM 5 DAYS IN MAX MONTH (AVG)	17,831,600			
. 3	ANNUAL AVERAGE DAILY FLOW	8,781,049			
4	FIRE FLOW REQUIREMENTS (GALLONS)	240,000			
5	FIRE FLOW REQUIREMENTS (GPM)	1,000			
6					
7	SOURCE of SUPPLY and PUMPING:				
8	Supply Wells				
9	TOTAL CAPACITY (GPM)	18,100			
10	RELIABLE CAPACITY (GPM)	16,100			
11	CALCULATED PERCENTAGE	80.81%			
12	U&U PER ORDER	92.00%			
13	REQUESTED U & U	80.81%			
14	High Service Pumps				
15	TOTAL CAPACITY (GPM)	6,800			
16	RELIABLE CAPACITY (GPM)	4,300			
17	CALCULATED PERCENTAGE	100.00% [1]			
18	U&U PER ORDER	100.00%			
19	REQUESTED U & U	100.00%			
20	WATER TREATMENT PLANT:				
21	Water Treatment Equipment				
22	TOTAL CAPACITY (GPM)	N/A			
23	RELIABLE CAPACITY (GPM)	N/A			
24	CALCULATED PERCENTAGE	N/A			
25	U&U PER ORDER	N/A			
26	REQUESTED U & U	N/A			
27					
28	TRANSMISSION AND DISTRIBUTION:				
29	Finished Water Storage				
30	TOTAL CAPACITY (Gal)	3,500,000			
31	RELIABLE CAPACITY (Gal)	3,150,000			
32	CALCULATED PERCENTAGE	100.00% [1]			
33	U&U PER ORDER	100.00%			
34	REQUESTED U & U	100.00%			
35	Hydropneumatic Tanks				
36	TOTAL CAPACITY (GAL.)	39,500			
37	U&U PER ORDER	100.00%			
38	REQUESTED U & U	100.00%			

If calculated percentage exceeds 100.00% w/Margin Reserve, Then 100.00% is requested.

[1]

USED AND USEFUL CALCULATIONS Water Distribution and Wastewater Collection Systems

Company: SSU/Hernando/ Spring Hill Docket No. 950495-WS Schedule Year Ended: 12/31/94 Interim [] Final [] Historical [X] Projected [} FPSC Uniform [] FPSC Non-Uniform [] County Plants [X] contributed or built-out, this schedule is not required.

Explanation: Provide all calculations, analyses and governmental requirements FPSC used to determine the used and useful percentages for the water distribution and Schedule F-7(W) wastewater collection systems. The capacity should be in terms of ability to serve. Page 1 of 1 designated number of connections. It should then be related to actual connected. Preparer: Bliss density during the test year. If the distribution and collection systems are entirely

Line	(1)	(2)
<u>No.</u>		
1	Transmission & Distribution	
2	CONNECTED LOTS 1994 w/MR	25,095
3	NUMBER OF LOTS	35,572
4	REQUESTED U & U	70.55%
5		
6		
7	Collection Plant & System Pumping Plant	
8	CONNECTED LOTS 1994 w/MR	5,404
9	NUMBER OF LOTS	6,110
10	REQUESTED U & U	88.45%

MARGIN RESERVE CALCULATIONS

Company: SSU/Hernando/ Spring Hill

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each

Interim [] Final [] portion of the used and useful plant.

Schedule F-8(W) Page 1 of 1 Preparer: Bliss

FPSC

Historical [X] Projected []

FPSC Uniform [] FPSC Non-Uniform [] County Plents [X]

	(1)	(2)	(3)	(4)	(5)
Line					
No.	Projected	Water	Increase	Sewer	increase
1	1995	28,095.9	972.9	6,090.2	177.7
. 2					
3	1995.5	28,496.9	40 1.0	6,167.7	77.5
4					
5	1996	28,897.9	401 .0	6,245.1	77.5
6					
7	1996.5	29,298.9	40 1.0	6,322.6	77.5
8				- 100 1	77.6
9	1997	29,699.9	4 01.0	6,400.1	77.5
10			404.0	0.477.0	77.5
11	19 97.5	30,100.9	401.0	6,477.6	77.5
12	4000	20 504 0	404.0	e eee o	77.5
13	1998	30,501.9	401.0	6,555.0	77.5
14	1000	24 202 8	802.0	6,710.0	155.0
15	19 99	31,303.8	802.0	6,710.0	155.0
16	****	22.405.8	903.0	6,864.9	155.0
17	2000	32,105.8	802.0	0,004.5	155.0
18	0004	22 227 8	802.0	7,019.9	155.0
19	2001	32,907.8	602.0	7,019.9	155.0

EQUIVALENT RESIDENTIAL CONNECTIONS - WATER

Company: \$\$U/Hernando/ \$pring Hill

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim [] Final [] Historical [X] Projected [] Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year. If the utility does not have single family residential customers the largest

customer class should be used as a substitute.

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

FPSC

Schedule F-9(W)
Page 1 of 1
Preparer: Bliss

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			ERCs			Gallons/	Total	Total	Annual
Line					Gallons	Res.	Gallons	ERCs	% Incr.
No.	Year	Beginning	Ending	Average	Sold	(5)/(4)	Sold	(7)/(6)	in ERCs
1	1990	23,436.0	24,486.0	23,961.0	3,057,571	128	3,057,571	23,961	
2									
3	1991	24,486.0	25355.5	24,920.8	2,800,666	112	2,800,666	24,921	4.01%
4									
5	1992	25,3\$5.5	26,302.0	25,628.8	3,283,399	127	3,283,399	25,829	3.64%
6									
7	1993	26,302.0	26,931.0	26,616.5	3,487,264	131	3,487,264	26,617	3.05%
8									
9	1994	26,931.0	27,315.0	27,123.0	2,827,669	104	2,827,669	27,123	1.90%
				Average Gro	owth Through 5-Y	ear Period (Col. 8)		3.15%

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SCHEDULE OF GALLONS OF WATER PUMPED, SOLD AND UNACCOUNTED FOR IN THOUSANDS OF GALLONS

Company: SSU / County Plants / Vairico (Hillsborough Co.)

Docket No: 950495-WS Schedule Year Ended: 12/31/94 Interim [] Final [] Historical [X] Projected []

FPSC Uniform [] FPSC Non-uniform [] County Plants [X]

FPSC Schedule: F-1 Page 1 of 2 Preparer: Gagnon

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why; if less than 10%, Columns 4 & 5 may be omitted.

	(1)	(2)	(3)	(4)	(5) Unaccounted	(6) %
Month/	Total Gallons	Gallons	Gallons	Other	For Water	Unaccounted
Year	Pumped	Purchased	Sold	Uses	(1)+(2)-(3)-(4)	For Water
1	4,506		3,148	1,000	358	7.9%
2	4,320		2,829	826	665	15.4%
3	5,230		2,895	916	1,419	27.1%
4	5,629		3,802	834	993	17.6%
5	5,520		4,336	1,032	152	2.8%
6	4,337		3,601	728	8	0.2%
7	4,068		3,596	702	(230)	-5.7%
8	4,052		2,381	507	1,164	28.7%
9	3,907		3,137	571	199	5.1%
10	4,040		2,757	787	496	12.3%
11	4,066		2,832	585	649	16.0%
12	4,059		3,150	529	380	9.4%
Total	53,734	0	38,464	9,017	6,253	11.6%
Month	Flushing	Utility Use	Water Breaks	Fire Dept.	Totals	
1	60	940			1,000	
2	18	808			826	
3		916			916	
4		834			834	
5		1,032			1,032	
6	,	728			728	
7		702			702	
8	8	355	144		507	
9	2	569			571	
10	45	742			787	
11	195	390			585	
12	52	477			529	
Total	380	8,493	144	0	9,017	

SCHEDULE OF GALLONS OF WATER PUMPED, SOLD AND UNACCOUNTED FOR IN THOUSANDS OF GALLONS

Company: SSU / County Plants / Vairico (Hillsborough Co.)

Docket No: 950495-WS Schedule Year Ended: 12/31/94

Interim [] Final []
Historical [X] Projected []

FPSC Uniform [] FPSC Non-uniform [] County Plants [X]

FPSC Schedule: F-1 Page 2 of 2

Preparer: Gagnon

The customer meters are read the second week of each month.

20 customer meters were changed out in 1994.

The potable water used at the WWTP for chlorine and the WTP is metered and listed under Utility Use.

Explanation:

The piping in this area is quite old and some the area still has "thin wall" PVC. There were several large leaks discovered and repaired in 1994. A lot of the piping in this area is under pavement which makes small leaks very difficult to find.

WATER TREATMENT PLANT DATA

Company: SSU/Hilleborough/ Vairico Hills

Docket No. 950495-WS Schedule Year Ended: 12/31/94 Interim [] Final []

Explanation: Provide the following information for each water treatment plant. If the system has water plants that are interconnected, the data for these plants Page 1 of 1 may be combined. All data must be obtained from the operating reports (MORs) Preparer: Bliss sent to the Department of Environmental Protection.

Schedule F-3(W)

FPSC

Historical [X] Projected []

FPSC Uniform [] FPSC Non-Uniform [] County Plents [X]

Line	(1)	(2)	(3)	(4)
No.				4 489
1	Plant Capacity			1,152,000
2	The hydraulic rated capacity. If different from that shown			
3	on the DER operating or construction permit, provide an explanation.			
4				567.55
5	Maximum Day		04/30/94	327,000
6	The second secon			
7	The single day with the highest pumpage rate for the test			
8	year. Explain, on e separate page, if fire flow, line-breaks			
9	or other unusual occurances affected the flow this dey.			
10	(There is no record of any unusual occurances)			
11	F' - D- 11- 11-4	(4)	04/20/04	227.000
12	Five-Day Max Month	(1)	04/30/94	327,000
13	The Fire day of the state of the state of the seconds. Wh	(2)	04/11/94	302,000 255,000
14	The five days with the highest pumpage rate from the month with	(3)	04/03/94	
15	the highest pumpage rate during the test year. Explain, on a	(4)	04/17/94	253,000
16	separate page, if fire flow, line-breaks or other unusual	(5)	04/18/94	253,000
17	occurences affected the flows on these days.			
18	(There is no record of any unusual occurances)			278,000
19				
20	File De H. Wees	445	04/00P4	207.000
21	Five-Day Max Year	(1)	04/30/94 04/11/94	327,000
22	The first days with the birth of a second of the second of	(2)	05/15/94	302,000
23	The five days with the highest pumpage rate from any one	(3)	05/15/94	269,000 255,000
24 25	month in the test year. Provide an explanation if fire flow,	(4)	04/03/94	253,000
26	line-breaks or other unusual occurances affected the flows on	(5)	04/17/54	253,000
	these days.			254 255
27 28	(There is no record of any unusual occurances)			281,200
29	Accessed Bully Elec			440.484
30	Average Daily Flow			148,184
31				
32	Described Fire Fire (ODL)			500
33	Required Fire Flow (GPM)			500
34 35	The standards will be there as set by the leaves Capier			
-	The standards will be those as set by the Insurance Service			
36	Organization or by a governmental agency ordinance. Provide			
37	documents to support this calculation.			

USED AND USEFUL CALCULATIONS Water Treatment Plant

Company: \$\$U/Hillsborough/ Vairico Hills

Docket No. 950495-WS Schedule Year Ended: 12/31/94

Interim [] Final []
Historical [X] Projected []

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment plant(s). Note: Calculated w/ Mergin Reserve.

treatment Schedule F-5(W)
treatment Page 1 of 1
Preparer: Bliss

FPSC

Line	(1)	(2)
<u>No.</u>		
1	MAXIMUM DAY FOR YEAR	327,000
2	MAXIMUM 5 DAYS IN MAX MONTH (AVG)	278,000
3	ANNUAL AVERAGE DAILY FLOW	146,184
4	FIRE FLOW REQUIREMENTS (GALLONS)	N/A
5	FIRE FLOW REQUIREMENTS (GPM)	500
6		
7	SOURCE of SUPPLY and PUMPING:	
8	Supply Wells	
9	TOTAL CAPACITY (GPM)	800
10	RELIABLE CAPACITY (GPM)	200
11	CALCULATED PERCENTAGE	100.00% [1]
12	U&U PER ORDER	N/A
13	REQUESTED U & U	100.00%
14	High Service Pumps	
15	TOTAL CAPACITY (GPM)	N/A
16	RELIABLE CAPACITY (GPM)	N/A
17	CALCULATED PERCENTAGE	N/A
18	U&U PER ORDER	N/A
19	REQUESTED U & U	N/A
20	WATER TREATMENT PLANT:	
21	Watar Treatment Equipment	
22	TOTAL CAPACITY (GPM)	N/A
23	RELIABLE CAPACITY (GPM)	N/A
24	CALCULATED PERCENTAGE	N/A
25	U&U PER ORDER	N/A
26	REQUESTED U & U	N/A
27		
28	TRANSMISSION AND DISTRIBUTION:	
29	Finished Water Storage	
30	TOTAL CAPACITY (Gal)	N/A
31	RELIABLE CAPACITY (Gal)	N/A
32	CALCULATED PERCENTAGE	N/A
33	U&U PER ORDER	N/A
34	REQUESTED U & U	N/A
35	Hydropneumatic Tanks	
36	TOTAL CAPACITY (GAL.)	5,000
37	U&U PER ORDER	N/A
38	REQUESTED U & U	100.00%

If calculated percentage exceeds 100.00% w/Margin Reserve, Then 100.00% is requested.

[1]

USED AND USEFUL CALCULATIONS Water Distribution and Wastewater Collection Systems

Company: SSU/Hillsborough/ Vairico Hills Docket No. 950495-WS Schedule Year Ended: 12/31/94 Interim [] Final [] Historical [X] Projected [] FPSC Uniform [] FPSC Non-Uniform [] County Plants [X] contributed or built-out, this schedule is not required.

REQUESTED U & U

Line

<u>No.</u> 1

2

3 4

5 6

8

9

10

Explanation: Provide all calculations, analyses and governmental requirements FPSC used to determine the used and useful percentages for the water distribution and Schedule F-7(W) wastewater collection systems. Thecapacity should be in terms of ability to serve. Page 1 of 1 designated number of connections. It should then be related to actual connected. Preparer: Bliss density during the test year. If the distribution and collection systems are entirely

	,
(1)	(2)
Transmission & Distribution	
CONNECTED LOTS 1994 w/MR	350
NUMBER OF LOTS	355
REQUESTED U & U	98.65%
Collection Plant & System Pumping Plant	
CONNECTED LOTS 1994 W/MR	350
NUMBER OF LOTS	355

98.50%

MARGIN RESERVE CALCULATIONS

Company: SSU/Hillsborough/ Vairico Hills

Docket No. 950495-WS

Explanation: If a margin reserve is requested, provide all calculations Schedule Year Ended: 12/31/94 and analysis used to determine the amount of margin reserve for each

Interim [] Final []

Page 1 of 1 portion of the used and useful plant. Preparer: Bliss

FPSC

Schedule F-8(W)

Historical [X] Projected []

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

	(1)	(2)	(3)	(4)	(5)
Line					
No.	Projected	Water	increase	Sewer	Increase
1	1995	351.0	0.5	350.0	0.5
. 2					
3	1995,5	351.0	-	350.6	0.6
4					
5	1996	351.6	0.6	351.4	8.0
6					
7	1996.5	352.3	0.7	352.2	0.8
8					
9	199 7	353.0	0 .7	353.0	8.0
10					
11	1997.5	353.7	0.7	353.8	8.0
12					
13	1998	354.4	0.7	354.6	0.8
14				252.2	4.0
15	199 9	355.8	1.4	356.2	1.6
16				257.0	4.6
17	2000	357.2	1.4	357.8	1.6
18			4.4	250.4	16
19	2001	358.6	1.4	359.4	10

EQUIVALENT RESIDENTIAL CONNECTIONS - WATER

Company: SSU/Hillsborough/ Vairico Hills

Docket No. 950495-WS

Historical [X] Projected []

Schedule Year Ended: 12/31/94 Interim [] Final []

Explenation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year. If the utility does not have single family residential customers the largest

customer class should be used as a substitute.

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

FPSC Schedule F-9(W)

Page 1 of 1
Preparer: Bliss

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			ERCs			Gallons/	Total	Total	Annual
Line					Gallons	Res.	Gallons	ERCs	% Incr.
No.	Year	Beginning	Ending	Average	Sold	(5)/(4)	Sold	(7)/(6)	in ERCs
1	1990	347.0	345.0	346.0	N/A	0	N/A	346	
2									
3	1991	345.0	341.0	343.0	35,178	103	35,178	343	-0.87%
4									
5	1992	341.0	345.0	343.0	39,002	114	39,002	343	0.00%
6									
7	1993	345.0	349.0	347.0	41,943	121	41,943	347	1.17%
8									
9	1994	349.0	352.0	350.5	38,464	110	38,464	351	1.01%
				Average Grov	wth Through 5-Y	ear Period (Col. 8)			0.32%

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County Fire Flow

Ordinances

(See Volume VI, Book 1 of 2, Pages 577-826

For All Other County Fire Flow Ordinances)

Hernando County

HERNANDO COUNTY

DEVELOPMENTAL POLICY

Developmental Policy No. 90-1

Subject: Installation of Fire Hydrants

Purpose:

To establish a county-wide standard for the installation of fire hydrants within the unincorporated area of Hernando County. This policy is based on requirements and recommendations contained within the following codes and reference books: NFPA 24 (Chapter 4), SSBC-Standard Fire Prevention Code (Chapter 603), NFPA Fire Protection Handbook (Section 17, Chapter 3 AND 4), and the ISO Fire Suppression Rating Schedule.

Authority:

The official Fire Service appointee to the Developmental Review Committee (DRC) shall have the authority and responsibility within their districts to enforce the Hernando County Fire Hydrant Developmental Policy. This authority is granted by the Hernando County Board of County Commissioners. Any action by a DRC representative to require fire hydrants installed in a more stringent manner than set forth in this policy, shall do so only with prior approval of the Hernando County Board of County Commissioners.

Definitions:

Accessible Portion of a Building:

For the purpose of this policy, "Accessible Portion of a Building" shall mean any portion of a building that is bordered by or is adjacent to a roadway or parking lot.

Commercial:

For the purpose of this policy, "Commercial" shall mean commercial, industrial, institutional and multi-family buildings containing more than two family units.

Curb Line Distance:

For the purpose of this policy, "Curb Line Distance" shall mean a linear measurement based on the distance a vehicle would actually have to travel using roads and parking lots in order to travel between two points.

Minimum Fire Flow:

The minimum design fire flow shall be 500 GPM @ 20 PSI for two (2) hours during peak daily flow. The minimum fire flow may be increased where required by the NFPA/NFC and/or ISO Fire Suppression Rating Schedule.

Minimum Water Main Size:

The minimum water main size for the installation of fire hydrants is six (6) inches. Larger mains may be required in order to achieve the required fire flow.

Public Water System:

For the purpose of this policy, "Public Water System" shall mean a system for the provision to the public of piped water to public for human consumption, if such system is designed for 15 "equivalent residential units" or more. The Authority, as defined above, shall determine if water systems meet the public water system criteria.

Residential:

For the purpose of this policy, "Residential" shall mean single or two family homes.

Policy:

Fire hydrant(s) and any associated piping, equipment, pumps or wells required by this policy will be designed and installed to service the developer's and/or owner's development or project and shall meet: The "Minimum Fire Flow", "Minimum Water Main Size", the standards of the public utility supplying water to the development, and NFPA #24 Standards, at the developers's and/or owner's expense under the following criteria:

1) Residential

A. At such time that a residential project or subdivision is developed and provided with a "Public Water System".

(2) Commercial

- A. At such time that a new commercial project or park is provided with a "Public Water System".
- B. At such time that a new commercial building is built in an area with an existing "Public Water System" or within 1000 ft. of an existing "Public Water System", if fire hydrants meeting the spacing requirements are not in existence.
- C. At such time that a commercial building is built or a type of use change occurs, in an area without access to a "Public Water System", and is classified in one or more of the following classes:
 - (A) Required to be equipped with an automatic fire sprinkler system.
 - (B) Building is classified in Group H of the Southern Standard Building Code.
 - (C) Building exceeds 25,000 square feet under roof.
- D. At such time that a commercial building is provided with or has ability to be provided with water from a "Public Water System", and the developer/owner has agreed in writing at the time of construction, to install fire hydrant(s) when water is made available to the site.

Fire Hydrant Spacing and Location:

(1) Residential

- A. In residential areas, fire hydrants shall be located along roadways with a maximum "Curb Line Distance" spacing of 800 ft.
- B. Residential buildings located along: Roadways shown on "Exhibit A" (Major Roadways Map), fire hydrants shall be located on the same side of the street as the residences, with a maximum "Curb Line Distance" spacing of 800 ft.

2) Commercial

- A. In commercial areas, fire hydrants shall be located along roadways and parking lots, with a maximum "Curb Line Distance" spacing of 500 ft. There shall be a 500 ft. maximum "Curb Line Distance" between a fire hydrant and the farthest "Accessible Portion of the Building".
- B. In commercial areas located along roadways shown on "Exhibit A" (Major Roadways Map), fire hydrants shall be located on the same side of the street as the commercial building, with a maximum "Curb Line Distance" spacing of 500 ft. There shall be a maximum of 500 ft. "Curb Line Distance" between a fire hydrant and the furthest "Accessible Portion of the Building".

(3) Location

A. The placement of the fire hydrant(s) will be subject to review and possible change by the Authority having jurisdiction, based on functional considerations of the fire department.

Hillsborough County

SECTION 3

HILLSBOROUGH COUNTY SPECIFICATIONS FOR WATER DISTRIBUTION SYSTEMS DESIGN STANDARDS

3.1 GENERAL

These specifications cover the design, review of plans and specifications; installations; inspection; testing; and acceptance of water distribution systems, water main extensions and all appurtenant items which are to be owned and maintained by Hillsborough County.

All improvements and modifications made to the Hillsborough County Water System shall be done in accordance with plans approved by the Engineering Review Section of the Development Review Department. Material and workmanship shall conform to the specifications that appear in this document.

3.2 PLANS PREPARATION

- 3.2.1 All water distribution systems, water main extensions and all appurtenant items shall be designed in accordance with the applicable regulations of the County, the Hillsborough County Health Department and the standard established herein.
- 3.2.2 Hillsborough County shall own and maintain all portions of the water system up to and including the water meter.
- 3.2.3 No water distribution system or water main extension or any portion thereof, which is to become the property and sole responsibility of Hillsborough County will be designed or constructed outside of any public right—of—way and/or easement which may be used for said purpose.
- 3.2.4 The water distribution system and/or water main extensions shall be designed and constructed in accordance with the requirements specified in Section 3.4

3.3 PLANS REVIEW

3.3.1 For unit developments (subdivisions, townhouses, etc.), the developer shall comply with the procedures and requirements set forth in the County's "Subdivision Regulations".

- 3.3.2 For other than unit developments, the developer shall comply with the procedures and requirements set forth in the County's "Site Development Regulations".
- 3.3.3 The Engineering Review Section will accept or reject the plans with notation for corrections required.
- 3.3.4 The developer or his authorized representative shall submit plans and associated documentation in accordance with the procedures and requirements set forth in the County's "Subdivision Regulations" and "Site Development Regulations".

3.4 DESIGN AND CONSTRUCTION STANDARDS

3.4.1 DESIGN CRITERIA

3.4.1.1 GENERAL

The provisions of this section set forth the general requirements for design and installation of potable water distribution systems and facilities. The Engineer shall comply with all the requirements of the Florida Department of Environmental Regulation in addition to the criteria contained herein.

3.4.2 FLOW CRITERIA

3.4.2.1 Domestic Flow Demand - Flow demands for design shall be calculated based on full or projected ultimate development. The average daily flow (ADF) shall be based on 100 gallons per day per capita, with 3.5 persons per single-family residence and 2.5 persons per multi-family or mobile home dwelling unit. Maximum day demand shall be calculated based upon a usage of 250 gallons per capita per day. Maximum hour demand shall be based upon a usage of 450 gallons per capita per day. Flow demands for commercial and special developments shall be based upon the type of development, with calculations submitted to the Development Review Department for approval prior to design.

- 3.4.2.2 Fire Flow Fire flows shall be calculated in accordance with the fire flow requirements specified by Insurance Services Office based on population, density and hazardous features of the proposed construction. The minimum residual pressure at fire demand flow plus maximum day domestic flow shall not be less than 30 psig. The minimum required fire flow at any location is 500 GPM.
- 3.4.2.3 Line Sizes Line sizes shall be based upon maximum day demand plus fire flows.
- 3.4.2.4 Well Capacity Wells shall be designed to provide a capacity of maximum day demand with the additional consideration that combined with storage, the entire system must be capable of producing flows of maximum day demand plus fire flows or maximum hour flows, whichever is greater for a 4 hour period.

3.5 PROTECTION OF WATER SUPPLY

3.5.1 There shall be no physical connection between a public or private potable water supply and a sewer or appurtenance which would permit the passage of any sewage or polluted water supply into the potable supply.

Where water and sewer mains, excluding laterals, cross with less than 18-inch vertical clearance, the sewer will be 20 foot of ductile iron pipe centered on the point of crossing. When a water main parallels a sewer main, a separation of at least 10 feet should be maintained where practical.

3.5.2 BACKFLOW PREVENTION

Backflow prevention devices shall be installed in all lines where the possibility exists which would allow water from any other source to enter a public water supply system. Any installed backflow prevention device shall be in accordance with the requirements of Section 3.14.7.

3.6 FIRE HYDRANT LOCATION FLOW

Minimum fire hydrant spacing and flow requirements shall be met as follows:

- 3.6.1 Residential Areas Fire hydrants shall be so located that they are not over 1,000 feet apart along the right-of-way with a minimum of 500 feet to the last lot. Each hydrant will be designed to deliver a minimum of 750 GPM.
- 3.6.2 Commercial and Apartment Areas four stories or less Fire hydrants shall be so located that they are not over 500 feet apart along the right-of-way with a minimum of 250 feet to the last unit. The system shall be designed to deliver a minimum flow of 1000 GPM from each hydrant at the same time.
- 3.6.3 Commercial and Apartments over four stories Fire hydrants shall be so located that they are not over 500 feet apart along the right—of—way with a minimum of 250 feet to the last unit. The system shall be designed to deliver a minimum flow of 1,000 GPM from each of two hydrants at the same time.
- 3.6.4 Light Manufacturing and Light Industry Fire hydrants shall be so located that they are not over 300 feet apart along the right-of-way with a minimum of 150 feet to the last lot. The system shall be designed to deliver a minimum flow of 1000 GPM from each hydrant at the same time.
- 3.6.5 Heavy Manufacturing and Heavy Industry Fire hydrants shall be so located that they are not over 300 feet apart along the right-of-way with a minimum of 150 feet to the last lot. The system shall be designed to deliver a minimum flow of 1,000 GPM from each hydrant at the same time.
- 3.6.6 Each hydrant shall be designed to deliver the required GPM based on a residual pressure of not less than 20 psi.
- 3.6.7 In no case shall mains feeding fire hydrants and hydrant branches be less than six inches in diameter. Each branch will be individually gate valved. Fire lines shall also be valved at the right-of-way line.
- 3.6.8 Hydrants will be located within one foot of the property lot lines, and the pumper discharge will face the roadway. Hydrants in paved areas shall be protected by 4-inch CI pipe three feet above and below grade filled with concrete and set in 1/2 cubic yard of concrete. Clearance shall be provided for proper operation of the hydrant, minimum of three feet.
- 3.6.9 No person shall place or keep any fence, growth, trash or other material near any fire hydrant that would prevent such hydrant from being immediately discernable or in any other manner hinder the Fire Department from gaining immediate access to a fire hydrant.

Polk County

No County Ordinance-Use ISO Guideline

Minimum Filing Requirement Engineering Schedules Description of Methods and Engineering Practices

Schedule F-2(S) Gallons of Wastewater Treated

This schedule presents the amount (in thousands of gallons) of wastewater treated or purchased for each month of the historical test year.

Schedule F-4(S) Wastewater Treatment Plant Data

This schedule shows the permitted treatment plant capacity and the average daily flow in the month with the highest total flow for the historical test year.

Schedule F-6(S) Used and Useful Determination For Wastewater Plants

The used and useful determination for wastewater plants is presented on Schedule F-6(S) with corresponding Margin Reserve computations shown on Schedule F-8(S).

The Commission's approach to determining the used and usefulness of the wastewater treatment plant has been to evaluate the treatment and effluent disposal process as one system. The approach incorporated within this filing is to separate the treatment operation from the effluent disposal function as was done in Docket No. 920199-WS. This is also consistent with the methods outlined in the proposed used and useful rule (25-30.432.)

The used and useful calculation for the treatment plant is the ratio of the average daily flow in the maximum flow month to the FDEP permitted plant capacity. When the permit restricts flows to the plant to something less than design rating because of reduced effluent disposal capacity, the denominator reflects this reduced capacity rating. A copy of the FDEP operating permit for each plant is included in the Additional Engineering section of the filling.

The Company operates several wastewater plants that provide for high level treatment of effluent that is used for irrigation of public lands, such as golf courses, thereby reducing the use of water from the aquifer. In order to provide reclaimed water for irrigation purposes, the Company has made significant investments in treatment facilities and believes that these investments will benefit all customers and residents in Florida by conserving a precious resource. The Company has included the investment associated with these reclaimed water facilities in rate base for **1996** as 100% used and useful. The Company believes that this treatment is consistent with Section 403.064 (10) of the Florida Statutes which states "Pursuant to Chapter 367, the FPSC shall allow entities under its jurisdiction which conduct studies or implement reuse projects, including but not

limited to, any study required by subsection (2) or facilities used for reliability purposes for a reclaimed water reuse system, to recover the full, prudently incurred cost of such studies and facilities through their rate structure." Further, Chapter 367.0817(3) Reuse Projects - states "All prudent costs of a reuse project shall be recovered in rates. The Legislature finds that reuse benefits water, wastewater, and reuse customers. The Commission shall allow a utility to recover the cost of a reuse project from the utility's water, wastewater, or reuse customers or any combination thereof as deemed appropriate by the Commission."

Schedule F-6.1(S) provides detail by NARUC account of the non used and useful investment in reuse facilities for 1996 by plant.

The plants which provide reclaimed water include Amelia Island, Florida Central Commerce Park, Deltona Lakes, Lehigh, Marco Island, Point O Woods, Spring Hill(1996), and University Shores.

It is important to note that in prior rate proceedings the Commission established used and useful for certain components of treatment plant and collection systems. The Company is proposing that if the used and useful percentage was higher in the prior docket and there is no increase in plant capacity, then the higher percentage should prevail.

Schedule F-7(S) Wastewater Collection Systems:

The collection system (including lift stations) is evaluated separately. The method used to evaluate the used and usefulness of the collection system is the same method used to evaluate the water distribution system. However, a hydraulic analysis was not performed for any of the wastewater collection systems.

Schedule F-8(S) Margin Reserve Calculations

Margin reserve ERCs, if applicable, are presented on Schedule F-8(S) and are based on linear regression analysis except where the correlation coefficient fell below 0.7 we use the historical 5 year average growth. The 5 year average growth method was used for the Fisherman's Haven and Marco Island plants. In all instances where a margin reserve is requested for the **1994 and 1995** test years, a 1.5 year period was used for plant, while a 1 year period was used for wastewater collection systems.

For the **1996** projected test year, a 5 year margin reserve based on linear regression is proposed for plant. A one year margin reserve is proposed for collection systems.

The Company also believes that the intent of FDEP 62-600.405 is to require that utilities have enough wastewater treatment capacity available for customer growth.

In the case of wastewater plants, the Company will show that it can take as long as 5 years to plan, design, permit, and construct wastewater plants, **particularly** plants which may provide high level treatment and disposal facilities aimed at providing reclaimed water for irrigation purposes. Additionally, for areas which have large potential for growth, it is not economically prudent to construct treatment plants that will only provide enough capacity to serve growth for a shorter time period.

Schedule F-10(S) HISTORICAL ERCs:

This schedule shows the historical growth in ERCs and annual usage per ERC. This data is used and forms the basis for the linear regression analysis shown on Schedule F-8(S). Gallons treated are expressed in thousands of gallons.

KEY TO USED AND USEFUL CALCULATIONS FOR WASTEWATER

(1) Wastewater Treatment Plants

- (a) Wastewater Treatment Plant without Reuse for 1994 & 1995: ((Average daily flow in the maximum month) / (1994 Avg number of ERCs) X (1994 Avg number of ERCs + 18 month margin number of ERCs)) / (Permitted Plant Capacity)
- (b) Wastewater Treatment Plant with Reuse for 1996:
 Components related to Reuse are considered 100% used and useful. A detailed analysis by NARUC account is provided on Schedule F-6.1(S) for Amelia Island, Deltona Lakes, Florida Central Commerce Park, Lehigh, Marco Island, Point O'Woods, Spring Hill(1996) and University Shores.
- (c) Wastewater Treatment Plant without Reuse for 1996: ((Average daily flow in the maximum month) / (1994 Avg number of ERCs) X (1996 Avg number of ERCs + 5 year margin number of ERCs)) / (Permitted Plant Capacity)

(2) Wastewater Collection Systems

(a) (Avg number of ERCs X Ratio of Customers to ERCs) + (12 month margin number of ERCs) / (Total number of lots with lines in front of them)

SUMMARY OF REQUESTED USED AND USEFUL PERCENTAGES BY YEAR - 1996,1995,1994

Wastewater

Company: \$SU/Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X]

Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a surranary of the requested used and useful percentages for each category of Treatment and Disposal Plant and Collection Plant and System Pumping Plant for

1994, 1995 and 1998.

FPSC Page 1 of 8 Preparer: Bliss Recap: F-6,F-7

					FP9C UNIFORM	FP8C UNIFORM	FPSC UNIFORM	FPSC UNIFORM
	(1)	(2)	(3)	(3) Composite	(4) 1518	(5) 890	(6) 332	(7)
Line		Composite	Composite	County	Amelia	Apache	Apple	Bescon
No.	Description	All Plants	Uniform	Plants	Island	Shores	Valley	Hills
	County				Nassau	Citrus	Seminole	Duvai
1	Treatment and Disposal Plant							
2	Treatment and Disposal							
3	Requested U & U 94 [1]	N/A	89.60%	83.88%	100.00%	70.59%	Purchased	98.74%
4	Requested U & U 98 [1]	N/A	91.10%	81.73%	100.00%	70.59%	Wastewater	100.00%
6	Requested U & U 96 [2]	92.37%	N/A	89.21%	100.00%	70.59%	Service	100.00%
6	U&U PER ORDER	N/A	N/A	N/A	94.30%	89.80%	N/A	62.90%
7								
8	Effluent Disposal							
9	Requested U & U 94 [1]	N/A	89.80%	83.88%	100.0% [4]	70.8%	N/A	98.7%
10	Requested U & U 96 [1]	N/A	91.10%	81.73%	100.0% [4]	70.8%	N/A	100.0%
11	Requested U & U 98 [2]	92.37%	N/A	88.21%	100.0% [4]	70.8%	N/A	100.0%
12	U&U PER ORDER	N/A	N/A	N/A	94.3%	88.8%	N/A	62.9%
13								
14								
15	Collection Plant & System Pumping Plant							
16	Requested U & U 94 [3]	N/A	66.60%	81.34%	83.70%	59.50%	100.00%	91,76%
17	Requested U & U 95 [3]	N/A	68.46%	92.69%	83.70%	59.50%	100.00%	87.06%
18	Requested U & U 95 [3]	78.12%	N/A	94.20%	93.70%	59.50%	100.00%	100.00%
19	U&U PER ORDER	N/A	N/A	N/A	93.70%	59.50%	100.00%	91.00%

^[1] Shown w/ 18 month margin reserve.

Note: For 1994 and 1995, the Composite Uniform percentages

consist of all plants except the following:

Buenaventura Lakes

Deep Creek

Enterprise

Lehigh

Marco Island

Spring Gardens Velencie Terrace

Tropical Isle

^[2] Shown w/ 5 year margin reserve.

^[4] Shown w/ 1 year margin reserve.
[4] See Schedule F-6.1 for detail by NARUC Account.

SUMMARY OF REQUESTED USED AND USEFUL PERCENTAGES BY YEAR - 1996,1996,1994 Wastewater

Company: \$\$U/Total Company Docket No. 950495-WS Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94 Interim [X] Final [X] Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summary of the requested used and useful percentages for each category of Treatment and Disposal Plant and Collection Plant and System Pumping Plant for 1994, 1995 and 1996.

FPSC Page 2 of 8 Preparer: Bliss Recap: F-6,F-7

		FPSC UNIFORM	FPSC UNIFORM	FPSC UNIFORM	FPSC UNIFORM	FPSC UNIFORM	FPSC UNIFORM	FPSC UNIFORM
Line	(1)	(2) 472 Seecher's	(3) 2202 Burnt	(3) 335	(4) 1117 Cltrus	(5) 908 Citrus	(6) 1806 Deltona	(7) 673 Fisherman's
No.	Description County	Point Putnam	Store Lee	Chuluote Seminole	Park Marion	Springs Citrus	Lakes Volusia	Haven Martin
1 2	Treatment and Disposal Plant Treatment and Disposal							
3	Requested U & U 94 [1]	54.62%	58.94%	71.00%	100.00%	67.48%	95,00%	60.00%
4	Requested U & U 95 [1]	54.62%	63.88%	71.00%	100.00%	67.65%	96.13%	60.00%
6	Requested U & U 96 [2]	94.62%	85.97%	71.00%	100,00%	69.61%	100.00%	60.00%
6	U&U PER ORDER	39.60%	48,00%	71.00%	100.00%	51.60%	98.00%	80.00%
7								
6	Effluent Disposal							
9	Requested U & U 94 [1]	54.6%	58.9%	71.0%	100.0%	67.8%	100.0% [4]	60.0%
10	Requested U & U 95 [1]	54.8%	63.9%	71.0%	100.0%	67.6%	100.0% [4]	60.0%
11	Requested U & U 96 [2]	54.6%	66.0%	71.0%	100.0%	69.6%	100.0% [4]	80.0%
12	UAU PER ORDER	39.6%	48.0%	71.0%	100.0%	61.6%	95.0%	60.0%
13								
14								
15	Collection Plant & System Pumping Plant							
16	Requested U & U 94 [3]	73.40%	9.20%	86.29%	100.00%	62.70%	100.00%	100.00%
17	Requested U & U 95 [3]	73.40%	9.63%	67.10%	100.00%	63.04%	100.00%	100.00%
18	Requested U & U 96 [3]	73.40%	10.40%	87.90%	100.00%	63.35%	100.00%	100,00%
19	U&U PER ORDER	73.40%	9.20%	82.90%	100.00%	28.00%	100.00%	100.00%

^[1] Shown w/ 18 month margin reserve.

Buenaventura Lakes Deep Craek Enterprise Lehigh Marco Island Spring Gardens

Valencia Terrace Tropical Isla

^[2] Shown w/ 5 year margin reserve. [3] Shown w/ 1 year margin reserve.

^[4] See Schedule F-6.1 for detail by NARUC Account. Note: For 1994 and 1995, the Composite Uniform percentages consist of all plants except the following.

SUMMARY OF REQUESTED USED AND USEFUL PERCENTAGES BY YEAR - 1996,1995,1994

Wastewater

Company:88U/Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X] Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summary of the requested used and useful percentages for each category of Treatment and Disposal Plant and Collection Plant and System Pumping Plant for 1994, 1995 and 1996.

FPSC Page 3 of 8 Preparer: Bliss Recap: F-8,F-7

		FPSC UNIFORM	FPSC UNIFORM	FPSC UNIFORM	FPSC UNIFORM	FPSC UNIFORM	FP8C UNIFORM	FPSC UNIFORM
Line	(1)	(2) 340 Fi. Central	(3) 679 Fox	(3) 573 Holiday	(4) 1802 Jungle	(5) 676 Leliani	(6) 2401 Leleure	(7) 2602 Marco
No.	Description County	Commerce Pk Seminole	Run Martin	Hayen Lake	Den Volusia	Heights Mertin	Lekes Highlands	\$hores Collier
1 2	Treatment and Disposal Plant Treatment and Disposal							
3	Requested U & U 94 [1]	72.18%	Purchased	74.57%	66.74%	100,00%	55,70%	76.29%
Ā	Requested U & U 96 [1]	78,28%	Wastewatar	74.80%	67.08%	100.00%	56.70%	86.28%
5	Requested U & U 96 [2]	100.00%	Service	74.80%	68.61%	100.00%	85.70%	94.24%
8	UAU PER ORDER	44.00%	N/A	47.00%	65.00%	100.00%	66.70%	66,60%
7								
6	Effluent Disposal							
9	Requested U & U 94 [1]	100.0% [4]	N/A	74.8%	88.7%	100.0%	65.7%	100.0%
10	Requested U & U 95 [1]	100.0% [4]	N/A	74.6%	67.1%	100.0%	65.7%	100,0%
11	Requested U & U 66 [2]	100.0% [4]	N/A	74.8%	86.6%	100.0%	65.7%	100.0%
12	U&U PER ORDER	44.0%	N/A	47.0%	85.0%	100.0%	65.7%	88.8%
13								
14								
15	Collection Plant & System Pumping Plant							
16	Requested U & U 94 [3]	71.67%	100.00%	81.40%	100.00%	100.00%	61.60%	68.49%
17	Requested U & U 95 [3]	77.96%	100.00%	61.40%	100.00%	100.00%	61.60%	77.08%
16	Requested U & U 96 [3]	94.26%	100.00%	61.40%	100.00%	100.00%	61.62%	88.62%
19	U&U PER ORDER	43.00%	100.00%	61.40%	100.00%	100.00%	61.60%	80.20%

^[1] Shown w/ 18 month margin reserve.

Note: For 1994 and 1995, the Composite Uniform percentages

consist of all plants except the following

Buenaventura Lakes

Deep Creek Enterprise

Lehigh

Marco taland

Spring Gardens

Valencia Tarrace

Tropical Isla

^[2] Shown w/ 5 year margin reserve.

^[3] Shown w/ 1 year margin reserve.

^[4] See Schedule F-6.1 for detail by NARUC Account.

SUMMARY OF REQUESTED USED AND USEFUL PERCENTAGES BY YEAR - 1998,1995,1994

Wastewater

Company:88U/Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X] Historical [X] Projected [X]

FPSC Uniform (X) FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summary of the requested used and useful percentages for each category of Treatment and Disposel Plant and Collection Plant and System Pumping Plant for 1994, 1996 and 1996.

FPSC Page 4 of 8 Preparer: Bliss Recap: F-6,F-7

		FP8C UNIFORM	FPSC UNIFORM	FP8C UNIFORM	FPSC UNIFORM	FPSC Uniform	FP8C UNIFORM	FPSC UNIFORM
Line	(1)	(2) 1106 Marion	(3) 330 Meredith	(3) 562	(4) 440 Paim	(5) 1429 Palm	(6) 444 Park	(7) 987 Point
No.	Description	Oaks	Manor	Morningview	Port	Terrace	Manor	O'Woods
	County	Marion	Seminole	Lake	Putnam	Pasco	Putnam	Citrus
1 2	Treatment and Disposal Plant Treatment and Disposal							
3	Requested U & U 94 [1]	65.68%	Purchased	77.00%	54.08%	100.00%	97.92%	39.65%
4	Requested U & U 96 [1]	88.53%	Wasteweter	77.00%	58.84%	100.00%	100.00%	41.81%
5	Requested U & U 96 [2]	90.36%	Service	77.00%	63.83%	100.00%	100.00%	61.53%
ā	UAU PER ORDER	81.00%	N/A	77.00%	45.00%	62.50%	28.00%	28.50%
7		0007		,,,,,,,,	40,00 /6	42.44%		
	Effluent Disposal					-		
9	Requested U & U 84 [1]	65.7%	NA	77.0%	54.1%	100.0%	97.9%	39.7% [4]
10	Requested U & U 95 [1]	86.5%	N/A	77.0%	88.8%	100.0%	100.0%	41.5% [4]
11	Requested U & U 96 (2)	90,4%	N/A	77.0%	63.8%	100.0%	100.0%	61.6% [4]
12	UAU PER ORDER	81.0%	N/A	77-0%	45.0%	96.0%	28.0%	28.6%
13								
14								
15	Collection Plant & System Pumping Plant							
15	Requested U & U 94 [3]	65.00%	100.00%	100.00%	75.38%	88.10%	86,90%	100,00%
17	Requested U & U 95 [3]	85.00%	100.00%	100.00%	77.68%	88.25%	97.82%	100.00%
15	Requested U & U 98 [3]	85.00%	100.00%	100.00%	50.40%	86.40%	100.00%	100.00%
19	U&U PER ORDER	85.00%	100,00%	100.00%	67.00%	55.00%	98.90%	100.00%

^[1] Shown w/ 18 month margin reserve.

Note: For 1994 and 1995, the Composite Uniform percentages consist of all plants except the following:

Boeneventure Lakes

Deep Creek

Enterprise

Enterprise Lehigh

Marco Island

Spring Gardens

Valencia Terrace

Tropical Isla

^[2] Shown w/ 5 year margin reserve.

^[3] Shown w/ 1 year margin reserve.

^[4] See Schedule F-6.1 for detail by NARUC Account.

SUMMARY OF REQUESTED USED AND USEFUL PERCENTAGES BY YEAR - 1996,1995,1994

Wastewater

Company:SSU/Totel Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X]

Historical [X] Projected { X }
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summary of the requested used and useful percentages for each category of Treatment and Disposal Plant and Collection Plant and System Pumping Plant for 1994, 1995 and 1996.

FPSC Page 5 of 8 Preparer: Bilss Recap: F-6,F-7

		FP8C UNIFORM	FPSC UNIFORM	FP8C Uniform	FP8C UNIFORM	FPSC UNIFORM	FP8C Uniform	FPSC UNIFORM
Line	(1)	(2) 1115 Selt	(3) 473 Silver	(3) 1113 South	(4) 1801 Sugar	(5) 989 Sugarmili	(8) 2801 Sunny	(7) 560 Sunshine
No.	Description County	Springa Marion	Lake Oaks Putnam	Forty Marion	MIII Volusia	Wooda Citrus	Hille Washington	Parkway Lake
1	Treatment and Disposal Plant							
2	Treatment end Disposal							
3	Requested U & U 94 [1]	49.00%	60.75%	74.00%	78.00%	58,20%	88.94%	51.00%
4	Requested U & U 95 [1]	49.00%	60.75%	74.85%	78.00%	75.11%	88,13%	51.00%
5	Requested U & U 96 [2]	49.00%	60.75%	79.88%	78.00%	90.46%	60.02%	88.78%
8	U&U PER ORDER	49.00%	13.00%	74.00%	78.00%	88.20%	51.00%	51.00%
7	Process Bloom at							
8	Effluent Dieposal							
9	Requested U & U 94 [1]	100.0%	60.8%	74.0%	78.0%	. 58.2%	58.9%	88.7%
10	Requested U & U 95 [1]	100.0%	60,8%	74.7%	78.0%	60.1%	59.1%	73.4%
11	Requested U & U 96 [2]	100.0%	60.8%	79.9%	78.0%	72.4%	80.0%	94.6%
12	U&U PER ORDER	100.0%	13.0%	74.0%	76.0%	58.2%	51.0%	51.0%
13								
14	Called the Stant & Control Brown to Stant							
15	Collection Plant & System Pumping Plant							
16	Requested U & U 94 [3]	100.00%	60.90%	94.00%	98.33%	29.47%	36.00%	100.00%
17	Requested U & U 95 [3]	100.00%	50.90%	94.00%	97.18%	30.90%	36.00%	100.00%
18	Requeeted U & U 98 [3]	100.00%	50.90%	94.00%	99.00%	32.34%	36.00%	100.00%
19	U&U PER ORDER	100.00%	50.90%	84.00%	84.00%	21.10%	36.00%	100.00%

^[1] Shown w/ 18 month margin reserve.

Note: For 1994 and 1995, the Composite Uniform percentages

consist of all plants except the following:

Buenaventura Lakes

Deep Cresk

Enterprise

Lahigh

Merco Istand Spring Gardena

Valencia Terrace

Tropical late

^[2] Shown w/ 5 year margin reserve.

^[3] Shown w/ 1 year margin reserve.

^[4] See Schedule F-6.1 for detail by NARUC Account.

SUMMARY OF REQUESTED USED AND USEFUL PERCENTAGES BY YEAR - 1998,1995,1994

Company: SSU/Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X] Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summary of the requested used and useful percentages for each category of Treatment and Disposal Plant and Collection Plant and System Pumping Plant for 1994, 1995 and 1998.

FPSC Page 6 of 6 Preparer: Bliss Recap: F-6,F-7

		FP8C UNIFORM	FPSC UNIFORM	FP9C UNIFORM	FPSC UNIFORM	FPSC NON UNIFORM	FPSC NON UNIFORM	FPBC NON UNIFORM
	(1)	(2) 106	(3) 567	(3) 666	(4) 1427	(5) 777	(6) 2201	(7) 1607
Line No.	Description	University Shores	Venetian Viilage	Woodmere	Zephyr Shores	Buena Venture	Deep Creek	Enterprise
	County	Orange	Lake	Duval	Pasco	Osceola	Charlotte	Volusia
1 2	Treatment and Disposal Plant Treatment and Disposal							
3	Requested U & U 94 [1]	96.03%	100.00%	100.00%	86.30%	100.00%	Purchased	100.00%
4	Requested U & U 95 [1]	100,00%	100.00%	100,00%	66.30%	89.71%	Wastewater	100.00%
5	Requested U & U 86 [2]	100.00%	100.00%	100.00%	86.30%	89.71%	Service	See Note
6 7	U&U PER ORDER	93.10%	86.00%	100.00%	66.30%	69.90%	N/A	N/A
8	Effluent Disposal							
9	Requested U & U 94 [1]	96.0% [4]	100.0%	100.0%	100.0%	96.1%	N/A	100.0%
10	Requested U & U 98 [1]	100.0% [4]	100.0%	100.0%	100.0%	96.1%	N/A	100.0%
11	Requested U & U 96 [2]	100.0% [4]	100.0%	100.0%	100.0%	69.7%	N/A	See Note
12 13	U&U PER ORDER	93.1%	86.0%	100.0%	100.0%	69.9%	N/A	N/A
14								
18	Collection Plant & System Pumping Plant							
18	Requested U & U 94 [3]	78.07%	62.78%	100.00%	65.30%	100.00%	44.63%	88.88%
17	Requested U & U 95 [3]	82.60%	84.30%	100.00%	66,30%	100.00%	48.88%	73.04%
16	Requested U & U 96 [3]	67.12%	85.84%	100.00%	85.30%	100.00%	49.10%	. 79.19%
19	U&U PER ORDER	72.40%	61,90%	100.00%	65.30%	77.60%	38.20%	N/A

^[1] Shown w/ 16 month margin reserve. [2] Shown w/ 5 year margin reserve.

Note: For 1994 and 1995, the Composite Uniform percentages

consist of all plants except the following:

Buenaventura Lakes

Deep Creek

Ептегргіва

Lehigh

Marco Island

Spring Gardens

Valencie Terrace Tropical Isla

^[3] Shown w/ 1 year margin reserve.

^[4] See Schedule F-6.1 for detail by NARUC Account.

SUMMARY OF REQUESTED USED AND USEFUL PERCENTAGES BY YEAR - 1996,1995,1994

Westewater

Company:SSU/Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X] Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summary of the requested used and useful percentages for each category of Treatment and Disposal Plant and Collection Plant and System Pumping Plant for

1994, 1995 and 1996.

FPSC Page 7 of 8 Preparer: Bliss Recap: F-6,F-7

		FPSC NON UNIFORM	FPSC NON UNIFORM	FP8C NON UNIFORM	FPSC NON UNIFORM	FPSC NON UNIFORM	COUNTY	COUNTY
Line	(1)	(2) 2901	(3) 2601 Marco	(3) 994 Spring	(4) 2101 Tropical	(5) 554 Valencia	(6) 210 Lake	(7) 1906
No.	Description County	Lehigh Lee	Island Collier	Gardens Citrus	lale St. Lucie	Terrace Lake	Gibson Polk	Seaboard Hillsboroug
1	Treatment and Disposal Plant							
2	Treatment and Disposal							
3	Requested U & U 94 [1]	100.00%	78.00%	100.00%	83.40%	79.24%	100.00%	100.00%
4	Requested U & U 95 [1]	100,00%	78.00%	100.00%	91.06%	79.24%	100.00%	N/A
5	Requested U & U 96 [2]	100.00%	78.00%	100.00%	100.00%	79.24%	100.00%	N/A
6 7	U&U PER ORDER	100.00%	78.00%	N/A	N/A	N/A	N/A	100.00%
8	Effluent Disposal							
9	Requested U & U 94 [1]	100,0% [4]	100.0% [4]	100.0%	83.4%	79.2%	100.0%	100.0%
10	Requested U & U 95 [1]	100.0% [4]	• • •		91.1%	79.2%	100.0%	N/A
11	Requested U & U 96 [2]	100.0% [4]			100.0%	79.2%	100.0%	N/A
12	U&U PER ORDER	100.0%	100.0%	N/A	N/A	N/A	N/A	100.0%
13								
14								
15	Collection Plant & System Pumping Plant							
16	Requested U & U 94 [3]	82.39%	100.00%	89.81%	74.81%	95.00%	86.56%	94.33%
17	Requested U & U 95 [3]	85.35%	100.00%	71.91%	62.01%	95.00%	86.56%	94.66%
16	Requested U & U 96 [3]	88.31%	100.00%	74.06%	89.21%	95.00%	85.56%	95.00%
19	U&U PER ORDER	76.80%	100.00%	N/A	N/A	N/A	N/A	100.00%

^[1] Shown w/ 18 month margin reserve.

Note: For 1994 and 1995, the Composite Uniform percentages

consist of all plants except the following:

Buenaventura Lakes

Deep Creek

Enterprise

Lehigh

Marco Island Spring Gardens

Valencia Terrace

Valencia Terra Tropical tale

^[2] Shown w/ 5 yeer margin reserve.

^[3] Shown w/ 1 year margin reserve.

^[4] See Schedule F-6.1 for detail by NARUC Account.

SUMMARY OF REQUESTED USED AND USEFUL PERCENTAGES BY YEAR - 1996,1995,1994

Wastewater

Company:SSU/Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X]

Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summary of the requested used and useful percentages for each category of Treatment and Disposal Plant and Collection Plant and System Pumping Plant for 1994, 1998 and 1998.

COUNTY

COUNTY

FP\$C Page 8 of 8 Preparer: Bliss Recap: F-6,F-7

(1)		(2) 2701	(3) 1901
Basadatta-		Spring	Vairico
Description	County	HIII Hernando	Hilla Hillsborough
	Oddiny	Herriando	r imacor ough
Treatment and Disposal Plant			
Treatment and Disposal			
Requested U & U 94 [1]		76.58%	100.00%
Requested U & U 95 [1]		76.50%	100.00%
Requested U & U 96 [2]		87.18%	100.00%
U&U PER ORDER		81.00%	100.00%
Effluent Disposal		•	
Requested U & U 94 [1]		78.8%	100.0%
Requested U & U 95 [1]		78.5%	100.0%
Requested U & U 96 [2]		87.2%	100.0%
U&U PER ORDER		81.0%	100.0%
Collection Plant & System Pumpi	no Plant		
Requested U & U 94 [3]		88.45%	98.54%
Requested U & U 95 [3]		90.70%	98.99%
Requested U & U 96 [3]		82.95%	99,44%
J&U PER ORDER		97.20%	100.00%

- [1] Shown w/ 18 month margin reserve.
- [2] Shown w/ 5 year margin reserva.
- [3] Shown w/ 1 year margin reserve.
- [4] See Schedule F-6.1 for detail by NARUC Account.

Note: For 1994 and 1995, the Composite Uniform percentages

consist of all plants except the following.

Busnaventura Lakes

Deep Craek Enterprise

Lehigh

Marco Island

Spring Gardens

Valencia Terrace

Tropical Isis

Westewater

Company: SSU/ Total Company

Docket No. 950495-WS Schedule Year Ended: 12/31/96 Explanation: This is a summary that shows the non used and useful percentage

by NARUC account.

FPSC Page 1 of 8 Preparer: Bliss

Interim [] Finel [X] Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			Uniform	Non-Uniform	County	Composite	1618	990	332
No.	Acct. No.	Account Description	Composite	Composits	Composite	Total Company	Amelia Island Uniform	Apache Shores Uniform	Apple Valley Uniform
1	INTANGI	IBLE PLANT							
2	351.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	352.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
4	389.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6	COLLEC	TION PLANT							
7	353.2	Lend & Lend Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	354.2	Structures & Improvements	26.84%	6.87%	11.70%	26.49%	6.30%	40.50%	0.00%
9	360.2	Collection Sewers - F	8.17%	1.50%	5.75%	7.85%	6.30%	40.50%	0.00%
10	361.2	Collection Sewers - G	37.18%	25.49%	6.83%	34.69%	6.30%	40.50%	0.00%
11	362.2	Special Collecting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	363.2	Services to Customers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	364.2	Flow Measuring Devices	0.00%	0.00%	0.00%	0,00%	0.00%	0.00%	0.00%
14	365.2	Flow Meesuring Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	389.2	Other Plant & Misc. Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16									
17	SYSTEM	PUMPING PLANT							
18	353.3	Lend & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	354.3	Structures & Improvements	13.72%	10 53%	12.35%	13.72%	1.44%	40 50%	0.00%
20	370.3	Receiving Wells	9.26%	6.44%	7.00%	9.02%	6.09%	40.50%	0.00%
21	371.3	Pumping Equipment	11.18%	9.10%	7.25%	10.53%	6.13%	40 50%	0.00%
22	389.3	Other Plant & Misc. Equipment	15.51%	50.66%	10.54%	15,50%	6.30%	40.50%	0.00%
23									
24	TREATM	ENT AND DISPOSAL PLANT							
25	353.4	Land & Lend Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
26	354.4	Structures & Improvements	8.18%	10.59%	12.00%	8.66%	0.00%	29,41%	0.00%
27	380.4	Treetment & Disposal	7.95%	9,23%	10.45%	8.12%	0.00%	29 41%	0.00%
28	381.4	Plant Sewers	6.67%	9.39%	11.59%	7.34%	0.00%	29.41%	0.00%
29	382.4	Outfall Sewer Lines	1.87%	0.63%	5.63%	1.99%	0.00%	29.41%	0.00%
30	389.4	Other Plant & Misc. Equipment	17.25%	20 61%	11.09%	17.13%	0.00%	29.41%	0.00%
31									
32	GENERA	AL PLANT							
33	353.5	Lend & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
34	354.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
35	390.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
36	390.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	391.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	392 .5	Storas Equipment	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%
39	393.5	Tools, Shop, & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	394.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
41	395.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	396.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	397.5	Miscelleneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	398.5	Other Tangible Plent	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Note: See Schedule F-6.1(S) for detail celculations of composite non used end useful percentages for the NARUC accounts that raquire adjusting to racognize the investment in reuse facilities that are considered 100% used and useful. These include Amelia Island, Deltona, FI Central Commerce Park, Lehigh, Marco Island, Point O'Wooda, Spring Hill, and University Stores

Wastewater

Company: SSU/ Total Company

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Docket No. 950495-WS Explanation: This is a summary that shows the non used and useful percent. FPSC Schedule Year Ended: 12/31/96 by NARUC account. Page 2 of 8

Interim [] Final [X]

Preparer: Bliss Historical [] Projected [X]

Line No.	No.	(2) Account Description	(3) 886 Beacon Hilla Uniform	(4) 472 Beecher's Point Uniform	(5) 2202 Burnt Store Uniform	(6) 338 Chuluota Uniform	(7) 1117 Citrus Park Uniform	(8) 906 Citrue Springs Uniform	(9) 1806 Deltona Lakes Uniform
		IBLE PLANT							
	35 1.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0,00%
-	352.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4 5	389.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		TION PLANT							
7	353.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	354.2	Structures & Improvements	0.00%	26.60%	89.60%	12.10%	0. 00%	36.62%	0.00%
9	360.2	Collection Sewers - F	0.00%	26.60%	89.60%	12.10%	0.00%	36.62%	0.00%
	361.2	Collection Sewers - G	0.00%	28. 6 0%	89.60%	12.10%	. 0.00%	36 62%	0.00%
11	362.2	Special Collecting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	363,2	Services to Customers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	364.2	Flow Measuring Devices	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%
	365.2	Flow Measuring Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
	389.2	Other Plant & Misc Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16									
		PUMPING PLANT							
	353.3	Lend & Land Rights	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%
	354.3	Structures & Improvements	0.00%	26.60%	89.60%	12.10%	0.00%	36.62%	0.00%
	370.3	Receiving Wells	0.00%	26.60%	89.60%	12.10%	0 00%	36.62%	0.00%
	371.3	Pumping Equipment	0.00%	26.60%	89.60%	12.10%	0.00%	36.62%	0.00%
22 23	389.3	Other Plant & Misc. Equipment	0.00%	26.60%	89.60%	12.10%	0.00%	36.62%	0.00%
24	TREATM	IENT AND DISPOSAL PLANT							
25	353.4	Land & Land Rights	0.00%	0.00%	0.00%	0 00%	0.00%	0 00%	0.00%
26	354.4	Structures & Improvements	0.00%	45.38%	14.03%	29.00%	0.00%	30.49%	0.00%
27	380.4	Treatment & Disposal	0.00%	45.36%	14.03%	29.00%	0.00%	30.49%	0 00%
28	381.4	Plent Sewers	0.00%	45.38%	14.03%	29.00%	0.00%	30 49%	0 00%
29	382 4	Outfell Sewer Lines	0.00%	45.38%	14.03%	29 00%	0.00%	30.49%	0.00%
30 31	389.4	Other Plant & Misc. Equipment	0.00%	45 38%	14.03%	29.00%	0.00%	30.49%	0.00%
32	GENERA	AL PLANT							
33	353.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34	354,5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
35	390.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
36	390.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0 00%
	391.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	392.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
	393.5	Tools, Shop, & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
	394.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	395.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	396.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	397.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	396.5	Other Tengible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Note: See Schedule F-6.1(S) for datail calculations of composite n percentages for the NARUC eccounts that require adjusting to rec investment in reuse facilities that are considered 100% used and Amelia Island, Deltona, Fl Central Commarce Park, Lehigh, Marco Point O'Woods, Spring Hill, and University Shores

Westewater

Company: SSU/ Total Company

Docket No. 950495-WS Explanation: This is a summary that shows the non used and useful percentage

Schedule Year Ended: 12/31/96 by NARUC account.

Interim [] Final [X]
Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

FPSC Page 3 of 8 Preparer: Bliss

Line No.	(1) Acct No.	(2) Account Description	(3) 873 Fishermen's Haven Uniform	(4) 340 Fl. Centrat Commerce Pk Uniform	(5) 676 Fox Run Uniform	(6) 673 Holiday Heven Uniform	(7) 1802 Jungle Den Uniform	(8) 875 Lellani Helghts Uniform	(9) 2401 Leisure Lekes Uniform
-	INTANG	IBLE PLANT							
-	351.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	352.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5	303.1	Caral Flagic a Misc.	0.0070	0.00 %	0.00 %	0.5570	0.0075	0.0075	0.00 /5
	COLLEC	TION PLANT							
7	353.2	Lend & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	354.2	Structures & Improvements	0.00%	15.74%	0.00%	38.60%	0.00%	0.00%	38.38%
9	360.2	Collection Sewers - F	0.00%	15.74%	0.00%	38.60%	0.00%	0.00%	38.38%
10	361.2	Collection Sewers - G	0.00%	15.74%	0.00%	38.60%	0.00%	0.00%	38.38%
11	362.2	Special Collecting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	363.2	Services to Customers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	364.2	Flow Measuring Devices	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	365.2	Flow Measuring Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	389.2	Other Plant & Misc. Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16									
17	SYSTEM	PUMPING PLANT							
18	353.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	354.3	Structures & Improvements	0.00%	15 00%	0.00%	38.60%	0.00%	0.00%	38.38%
20	370.3	Receiving Wells	0.00%	15.74%	0.00%	38.60%	0.00%	0.00%	38.38%
21	3713	Pumping Equipment	0.00%	15 31%	0.00%	38.60%	0.00%	0.00%	36.38%
22	389.3	Other Plant & Misc. Equipment	0.00%	15.74%	0.00%	38.60%	0.00%	0.00%	38.38%
23									
24	TREATM	IENT AND OISPOSAL PLANT							
2 5	353.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
26	354.4	Structures & Improvements	20.00%	0.00%	0.00%	25.20%	31.39%	0.00%	34.30%
27	380.4	Treatment & Disposal	20.00%	0.00%	0.00%	25.20%	31.39%	0.00%	34.30%
28	381.4	Plant Sewers	20.00%	0.00%	0.00%	25.20%	31.39%	0 00%	34.30%
29	382.4	Outfall Sewer Lines	20.00%	0.00%	0.00%	25.20%	31.39%	0.00%	34.30%
30	389 4	Other Plant & Misc. Equipment	20.00%	0.00%	0.00%	25.20%	31.39%	0.00%	34.30%
31									
32	GENERA	AL PLANT							
	353.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34	354.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
35	390.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	390.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	391.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	392 5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
-	393.5	Tools, Shop, & Garege	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	394.5	Leboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	395.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%
	396.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	397.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	398.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Note: See Schedule F-6.1(S) for detail calculations of composite n percentages for the NARUC accounts that require adjusting to rec investment in reuse facilities that ere considered 100% used and Armelia Island, Deltona, FI Cantral Commerce Perk, Lahigh, Merco Point O'Woods, Spring Hill, and University Shores.

Wastewater

Company: SSU/ Total Company

Docket No. 950495-WS Explanation: This is a summary that shows the non used and useful percentage

Schedule Year Ended: 12/31/96 Interim [] Finel [X] Historical [] Projected [X] Explanation: This is a summary that shows the non used and useful percentage FPSC
by NARUC account. Page 4 of 8
Preparer. Bliss

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

		- p q p q p p	1						
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			2602	1106	330	562	440	1429	444 Dt-
Line	Acct	A B	Marco	Marion	Meredith	Morningview	Palm	Pelm	Park
No.	No.	Account Description	Shores	Oaks	Manor		Port	Тегтасе	Manor
_		*1811	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform
1	INTANG	IBLE PLANT							
2	351.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	352.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	389.1	Other Plent & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6	COLLEC	TION PLANT							
7	353.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	354.2	Structures & Improvements	14.38%	15.00%	0.00%	0.00%	19.60%	13.60%	0.00%
9	360.2	Collection Sewers - F	14.38%	15.00%	0.00%	0.00%	19.60%	13.60%	0.00%
10	361.2	Collection Sewers - G	14.38%	15.00%	0.00%	0.00%	19.60%	13.60%	0.00%
11	362.2	Special Collecting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
12	363.2	Sarvices to Customers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
13	364.2	Flow Measuring Devices	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
14	365.2	Flow Measuring Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	389.2	Other Plant & Misc. Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
16									
17	SYSTEM	PUMPING PLANT							
18	353.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	354.3	Structuras & Improvements	14.38%	15.00%	0.00%	0.00%	19.60%	13.60%	0.00%
20	370.3	Receiving Wells	14.38%	15.00%	0.00%	0.00%	19.60%	13.60%	0.00%
21	371.3	Pumping Equipment	14.38%	15.00%	0.00%	0.00%	19.60%	13.60%	0.00%
22	389.3	Other Plant & Misc. Equipment	14.38%	15.00%	0.00%	0.00%	19.60%	13.60%	0.00%
23									
		ENT AND DISPOSAL PLANT							
	353.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	354.4	Structures & Improvements	5.76%	9.64%	0.00%	23.00%	36.17%	0.00%	0 00%
27	380.4	Treetment & Disposal	5.76%	9.64%	0.00%	23,00%	36.17%	0.00%	0.00%
28	381,4	Plant Sewers	5.76%	9.64%	0.00%	23.00%	36.17%	0.00%	0.00%
29	382.4	Outfall Sewer Lines	0.00%	9.64%	0.00%	23.00%	36.17%	0 00%	0.00%
30	389.4	Other Plant & Misc. Equipment	5.76%	9.64%	0.00%	23.00%	38.17%	0.00%	0.00%
31									
		AL PLANT						0.000	0.0004
	353.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	354.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	390.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	390.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	391.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0,00% 0,00%
38	392.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	393.5	Tools, Shop, & Garage	0.00%	0.00%	0.00%	0.00% 0.00%	0. 00% 0. 00%	0.00% 0.00%	0.00%
40	394.5 395.5	Laboratory Equipment	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00%	0.00%	0.00%	0.00%
41 42	396.5	Powar Operated Equipment Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	397.5	Miscallaneous Equipment	0.00%	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%
	398.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	300.0	Carol Laughte Clark	0.0076	J.00 A	V.00 /6	V. VV	3.0070	5.0070	3.0070

Note: See Schedule F-6.1(S) for detail celculations of composite n percentages for the NARUC accounts that require adjusting to rec investment in reuse facilities that are considered 100% used and Amelie Island, Deltona, FI Central Commerce Park, Lehigh, Marco Point O'Woods, Spring Hill, and University Shores.

Wastewater

Company: SSU/ Total Company

Docket No. 950495-WS Explanation: Thil Schedule Year Ended: 12/31/96 by NARUC acco

Explanation: This is a summary that shows the non used and useful percentage
by NARUC account.
Page 5 of 8
Preparer. Bliss

Interim [] Final [X] Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

110	(1)	(2)	(3) 987	(4) 1115	(5) 473	(6) 1113	(7) 1801	(8) 989	(9) 260 1
∐ne			Point	Self	Sitver	South	Sugar	Sugar Mill	Sunny
No.	No.	Account Description	O'woods	Springs	Lake Oaks	Forty	MIII	Woods	Hitis
_			Uniform	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform
1	INTANG	ISLE PLANT							
2	351.1	Organization	0.00%	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	352.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6	COLLEC	TION PLANT							
7	353.2	Land & Lend Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	354.2	Structures & improvements	0,00%	0.00%	49.10%	6.00%	1.00%	57.66%	64,00%
9	360.2	Collection Sewers - F	0.00%	0.00%	49.10%	6.00%	1.00%	67.66%	64.00%
10		Collection Sewers - G	0.00%	0.00%	49,10%	6.00%	1.00%	67.66%	64.00%
11		Special Collecting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
_	363.2	Services to Customars	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13		Flow Measuring Devices	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14		Flow Measuring Installation	0.00%	0.00%	0. 00%	0.00%	0.00%	0.00%	0.00%
	389.2	Other Plant & Misc. Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16									
17		PUMPING PLANT							
16		Lend & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19		Structures & Improvements	0.00%	0.00%	49.10%	5.00%	1.00%	67.66%	64.00%
	370.3	Receiving Wells	0.00%	0.00%	49,10%	5 00%	1.00%	67.66%	64.00%
	371.3	Pumping Equipment	0.00%	0.00%	49.10%	6.00%	1 00%	67.66%	64.00%
	389.3	Other Plant & Misc. Equipment	0.00%	0.00%	49.10%	6.00%	1.00%	67.66%	64,00%
23									
		IENT AND DISPOSAL PLANT							
25		Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	354 4	Structures & Improvements	48.47%	51,00%	39.25%	20.12%	22.00%	9.54%	39.96%
27		Treetment & Disposal	27.06%	51.00%	39.25%	20.12%	22.00%	9.54%	39.98%
	381.4	Plant Sewers	48.47%	51.00%	39.25%	20 12%	22.00%	9.54%	39.98%
29	382.4	Outfall Sewer Lines	48.47%	0.00%	39.25%	20.12%	22.00%	27.64%	39 96%
30	389.4	Other Plant & Misc. Equipment	48.47%	51.00%	39.25%	20.12%	22.00%	9.54%	39 98%
31	GENERA	AL PLANT							
33	353.5	Lend & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	390.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	390.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	391.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	392.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	393.5	Tools, Shop, & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	394.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	396.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	397.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	398.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		₽ ''''							

Note: See Schedule F-6.1(S) for detail calculations of composite n percentages for the NARUC accounts that require edjusting to recinvestment in reuse facilities that are considered 100% used and Amelia Island, Detrona, FI Centret Commerce Park, Lehigh, Marco Point O'Woods, Spring Hill, and University Shores.

Wastewater

Company: SSU/ Total Company

Docket No. 950495-WS Schedule Year Ended: 12/31/96 Explanation; This is a summary that shows the non used and useful percentage

by NARUC account.

FPSC Page 6 of 8 Preparer: Bliss

Interim [] Finel [X] Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(B)	(9)
			660	106	667	668	1427	777	2301
Line	Acct		Sunshine	University	Venetian	Woodmere	Zephyr	Buena	Deep
No.	No.	Account Description	Parkway	Shores	Village		Shores	Ventura	Creek
			Uniform	Uniform	Uniform	Uniform	Uniform	Non-Uniform	Non-Uniform
1	INTANGI	BLE PLANT							
2	351.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	352.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6	COLLEC	TION PLANT							
7		Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	354.2	Structures & Improvements	0.00%	12.88%	14.16%	0.00%	14 70%	0.00%	50.90%
9		Collection Sewers - F	0.00%	12.88%	14.16%	0.00%	14.70%	0 00%	50.90%
10	361.2	Collection Sewers - G	0. 00 %	12.88%	14.16%	0.00%	14.70%	0.00%	50.90%
11		Special Collecting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	363.2	Services to Customars	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	354.2	Flow Measuring Devices	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	365.2	Flow Measuring Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	389.2	Other Plant & Misc. Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16									
17	SYSTEM	PUMPING PLANT							
18	35 3.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	354.3	Structures & Improvements	0.00%	12.88%	14.16%	0.00%	14.70%	0.00%	50.90%
20	370.3	Receiving Wells	0.00%	12.88%	14.16%	0.00%	14.70%	0.00%	50 90%
21	371.3	Pumping Equipment	0.00%	12.88%	14.16%	0.00%	14.70%	0.00%	50.90%
22	389.3	Other Plant & Misc. Equipment	0.00%	12.88%	14.16%	0.00%	14.70%	0.00%	50.90%
23									
24	TREATM	ENT AND DISPOSAL PLANT							
25	353.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
26	354.4	Structures & Improvements	43.22%	0.00%	0.00%	0.00%	13.70%	10.29%	0.00%
27	380 4	Treatment & Disposal	43.22%	0.00%	0.00%	0 00%	13.70%	10.29%	0.00%
26	361.4	Plant Sewers	43.22%	0.00%	0.00%	0.00%	13.70%	10.29%	0.00%
29	382 4	Outfatl Sewer Lines	5.37%	0.00%	0.00%	0.00%	0.00%	10. 2 9%	0.00%
30	389.4	Other Plant & Misc. Equipment	43.22%	0.00%	0.00%	0.00%	13.70%	10.29%	0.00%
31									
32	GENERA	L PLANT							
33	353.5	Land & Land Rights	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%
34	354 5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
35	390.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
36	390.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
37	391.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	392.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	393.5	Toofs, Shop, & Garage	0.00%	0.00%	D. 00 %	0.00%	0.00%	0.00%	0.00%
40	394.5	Laboratory Equipment	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%
41	395.5	Powar Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	396.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	397.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	396.5	Other Tangible Plant	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Note: See Schedule F-6.1(S) for datait calculations of composite n percentages for the NARUC accounts that require adjusting to rec investment in reuse facilities that are considered 100% used and Amelia Istand, Dattona, Fi Central Commerce Park, Lahigh, Marco Point O'Woods, Spning Hill, and University Shores.

Westewater

Company: SSU/ Total Company

Docket No. 950495-WS

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

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FPSC

Schedule Year Ended: 12/31/96 Intarim [] Final [X]

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(0)
			1807	2901	2601	994	2101	554	
Line	Acct.		Enterprise	Lehigh	Marco	Spring	Tropical	Valencia	Lake
No.	No.	Account Description		-	Island	Gardena	lale	Тегтасе	Gibeon
			Non-Uniform	Non-Uniform	Non-Uniform	Non-Uniform	Non-Uniform	Non-Uniform	County
		BLE PLANT							
	351.1	Organization	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%
	352.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	38 9.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5	001150	TOURIANT							
6 7		TION PLANT	0.000/	0.000	0.000/	0.00%	0.000/		0.001/
8		Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
9	360.2	Structures & Improvements Collection Sewers - F	20.61%	11.69%	0.00%	25.94%	10.79%	5.00%	13.44%
10	361.2	Collection Sewers - G	20.81%	11.69%	0.00%	25.94%	10.79%	5.00%	13.44%
11			20.61%	11.69%	0.00%	25.94%	10.79%	5.00%	13 44%
12		Special Collecting Services to Customers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13			0.00%	0.00%	0.00%	0.00% 0.00%	0.00%	0.00%	0.00%
14		Flow Measuring Devices Flow Measuring Installation	0.00%	0.00%	0.00%	0.00%	0.00% 0.00%	0.00%	0.00% 0.00%
15		Other Plant & Misc. Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16	300.2	Other Flank & Misc. Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	SYSTEM	PUMPING PLANT							
18	353.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19		Structures & Improvements	20.61%	11.69%	0.00%	25.94%	10.79%	5.00%	13,44%
20	370.3	Receiving Wells	20.61%	11.69%	0.00%	25.94%	10.79%	5.00%	13 44%
	371.3	Pumping Equipment	20.81%	8.40%	0.00%	25.94%	10.79%	5.00%	13.44%
		Other Plant & Misc. Equipment	20.81%	11.69%	0.00%	25.94%	10.79%	5.00%	13.44%
23	000.0	one, in the most Equipment	20.0170	11.00%	0.5070	20.0470	10.7070	0.0070	10.4476
24	TREATM	ENT AND DISPOSAL PLANT							
25	353.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
26	354.4	Structures & Improvements	0.00%	0.00%	13.99%	0.00%	0.00%	20.76%	0.00%
27	380.4	Treatment & Disposal	0.00%	0.00%	12.59%	0.00%	0.00%	20.76%	0.00%
28	381.4	Plant Sewers	0.00%	0.00%	18.88%	0.00%	0.00%	20.76%	0.00%
29	382.4	Outfall Sewer Lines	0.00%	0.00%	0.00%	0.00%	0.00%	20.76%	0.00%
30	389.4	Other Plant & Misc. Equipment	0.00%	0.00%	20.84%	0.00%	0.00%	20.76%	0.00%
31									
32	GENERA	L PLANT							
33	353.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34	354 5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
35	390.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
36	390.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	391.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	392.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
39	393.5	Tools, Shop, & Garege	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	394.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	395.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	396.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	397.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	398.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Note: See Schedule F-6.1(S) for datail calculations of composite n percentages for the NARUC accounts that require edjusting to rec investment in reuse facilities that are considered 100% used and Amelia Island, Deltona, Fi Cantral Commerce Perk, Lehigh, Marco Point O'Woods, Spring Hill, and University Shores

Wastewater

Company: SSU/ Total Company Docket No. 950495-WS Schedule Year Ended: 12/31/96 Interim [] Final [X]

FPSC Page 6 of 8 Preparer: Bliss

Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

	(1)	(2)	(3)	(4)	(5)
Line No,	Acet. No.	Account Description	Seaboard	Spring Hill	Vairico Hilla
			County	County	County
1	INTANGI	BLE PLANT			
-	351.1	Organization	0.00%	0.00%	0.00%
3	352.1	Franchises	0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc	0.00%	0.00%	0.00%
5					
6	COLLEC	TION PLANT			
7	353.2	Land & Land Rights	0.00%	0.00%	0.00%
8	354.2	Structures & improvements	5.00%	7.05%	0.56%
9	360.2	Collection Sewers - F	5.00%	7.05%	0.56%
	361.2	Collection Sewers - G	5.00%	7.05%	0.56%
	362 .2	Special Collecting	0.00%	0.00%	0.00%
-	363.2	Services to Customers	0.00%	0.00%	0.00%
	364,2	Flow Measuring Devices	0.00%	0.00%	0.00%
	365.2	Flow Measuring Installation	0.00%	0.00%	0.00%
	389.2	Other Plant & Misc. Equipment	0.00%	0.00%	0.00%
16					
		PUMPING PLANT			
	353.3	Land & Land Rights	0.00%	0.00%	0.00%
	354.3	Structures & Improvements	5.00%	7.05%	0.56%
	370.3 371.3	Receiving Wells	5.00% 5.00%	7.05% 7.05%	0.56% 0.56%
	389.3	Pumping Equipment Other Plent & Misc. Equipment	5.00%	7.05%	0.56%
23	309.3	Other Pierit & Misc. Equipment	3 .00%	7.05%	0.30%
	TREATM	ENT AND DISPOSAL PLANT			
	353.4	Land & Land Rights	0.00%	0.00%	0.00%
	354.4	Structures & Improvements	0.00%	12 84%	0.00%
	380.4	Treatment & Disposal	0.00%	12 50%	0.00%
_	381 4	Plant Sewars	0.00%	12.84%	0.00%
29	382.4	Outfall Sewar Lines	0.00%	6.19%	0.00%
	389.4	Other Plant & Misc, Equipment	0.00%	12 84%	0.00%
31					
32	GENERA	L PLANT			
33	353.5	Lend & Lend Rights	0.00%	0.00%	0.00%
34	354.5	Structures & Improvements	0.00%	0.00%	0.00%
35	390.5	Office Furniture & Equipment	0.00%	0.00%	0.00%
36	390.51	Computer Equipment	0.00%	0.00%	0.00%
37	391.5	Transportation Equipment	0.00%	0.00%	0.00%
38	392.5	Stores Equipment	0.00%	0.00%	0.00%
	393.5	Tools, Shop, & Garage	0.00%	0.00%	0.00%
	394.5	Laboratory Equipment	0.00%	0.00%	0.00%
	395.5	Power Operated Equipment	0.00%	0.00%	0.00%
	396.5	Communication Equipment	0.00%	0.00%	0.00%
	397.5	Miscellaneous Equipment	0.00%	0.00%	0 00%
44	398.5	Other Tangible Plant	0.00%	0.00%	0.00%

Note: See Schedule F-6.1(S) for detail calculations of composite n percentages for the NARUC accounts that require adjusting to rec investment in reuse facilities that are considered 100% used and Amelia Island, Deltona, FI Central Commerce Park, Lehigh, Marco Point O'Woods, Spring Hill, and University Shoras

Westewater

Company: SSU/ Total Company

Docket No. 950495-WS Schedule Year Ended: 12/31/95 Explanation: This is a summary that shows the non used and useful percentage

by NARUC account.

FPSC Page 1 of 8 Preparer: Bliss

Interim [X] Final [] Historical [] Projected [X]

Line No.	(1) Acct. No.	(2) Account Description	(3) Uniform Composite	(4) Non-Uniform Composits	(5) County Composite	(6) Composite Total Company	(7) 1516 Amella Island Uniform	(8) 990 Apache Shores Uniform	(9) 332 Apple Valley Uniform
1	INTANG	IBLE PLANT							
2	351.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	352.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
4	389.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6	COLLEC	TION PLANT							
7	353.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
В	354.2	Structures & Improvements	34.18%	7.39%	12.31%	31.50%	6.30%	40.50%	0 00%
9	360.2	Collection Sewers - F	13 48%	9.67%	6.37%	12.00%	6.30%	40.50%	0.00%
10	361.2	Collection Sewers - G	50.21%	30.93%	8.63%	38.52%	6.30%	40.50%	0 00%
11	362.2	Special Collecting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	363.2	Services to Customers	0.00%	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%
	364.2	Flow Measuring Devices	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	365.2	Flow Measuring Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	389.2	Other Plant & Misc. Equipment	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%
16									
		PUMPING PLANT							
	353.3	Land & Land Rights	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%
	354.3	Structures & Improvements	18.43%	11.38%	12.38%	16.92%	6.30%	40.50%	0.00%
_	370.3	Receiving Wells	12.77%	15.66%	9.21%	13.08%	6.30%	40.50%	0 00%
	371.3	Pumping Equipment	13.26%	12.31%	9.08%	12.22%	6.30%	40.50%	0 00%
	389.3	Other Plant & Misc. Equipment	16.75%	52.9 2 %	10.54%	17.16%	6.30%	40.50%	0 00%
23									
		IENT AND DISPOSAL PLANT	0.000	0.000	0.000	0.000	0.000/	0.000	0.000/
	353.4	Land & Land Rights	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	354.4 380.4	Structures & Improvements Treatment & Disposal	6.64% 11.54%	17.12%	19.87%	12.93% 13 44%	0.00% 0.00%	29.41% 29.41%	0.00% 0.00%
	381.4	Plent Sewers	9.13%	15.53%	17.21%	13.44%	0.00%	29.41%	0.00%
	382.4	Dutfall Sewer Lines	3.37%	10.87% 0.16%	19.40% 18.96%	2.41%	0.00%	29.41%	0.00%
	389.4	Other Plant & Misc Equipment	10.48%	21.80%	18.56%	19.19%	0.00%	29.41%	0.00%
31	305.4	Cole Flant a Misc Equipment	10.4676	21.0070	10.30 //	19.1070	0.00%	28.4178	0.00%
	GENERA	AL PLANT							
	353.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	354.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	390.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0,00%	0.00%	0.00%	0.00%
	390.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	391.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	392 5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	393.5	Tools, Shop, & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0,00%	0.00%
	394.5	Laboratory Equipment	0.00%	0.00%	0,00%	0.00%	0.00%	0.00%	0.00%
	395.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	396.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	397 5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	398.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Wastewater

Company: SSU/ Total Company

Docket No. 950495-WS

Explenation: This is a summary that shows the non used and useful percent. FPSC

Schedule Year Ended: 12/31/95 by NARUC account.

Page 2 of 8 Preparer: Bliss

Interim [X] Final [] Historical [] Projected [X]

⊔ne	(1) Acct.	(2)	(3) 886 Beacon	(4) 472 Beecher's	(5) 2202 Burnt	(6) 336	(7) 1117 Citrus	(8) 906 Citrus	(9) 1806 Deltona
No.	No.	Account Description	Hills Uniform	Point Uniform	Store Uniform	Chuluota Uniform	Park Uniform	Springe Uniform	Lakes Uniform
	INTANG	IBLE PLANT							
	351.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	352.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6	COLLEG	TION PLANT							
7	353.2	Land & Land Rights	0.00%	0 00%	0.00%	0.00%	0,00%	0.00%	0.00%
8	354.2	Structuras & Improvements	2.94%	26.60%	90.37%	12.90%	0.00%	36,96%	0.00%
9	360.2	Collection Sewers - F	2.94%	26.60%	90.37%	12.90%	0.00%	36.96%	0.00%
10	361.2	Collection Sewers - G	2.94%	26.60%	90.37%	12.90%	0.00%	36.96%	0.00%
11	362.2	Special Collecting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	363.2	Services to Customers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	364.2	Flow Measuring Devices	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0 00%
14	365.2	Flow Measuring Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	369.2	Other Plant & Misc. Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16									
17	SYSTEM	PUMPING PLANT							
16	353.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	354.3	Structures & improvements	2.94%	26.60%	90.37%	12.90%	0.00%	36.95%	0.00%
	370.3	Receiving Wells	2.94%	26.60%	90.37%	12.90%	0.00%	36.96%	0.00%
21	371.3	Pumping Equipment	2.94%	26 60%	90.37%	12.90%	0.00%	36,96%	0.00%
22	389.3	Other Plant & Misc. Equipment	2.94%	26.60%	90.37%	12.90%	0.00%	36.96%	0.00%
23									
		IENT AND DISPOSAL PLANT							
_	353.4	Land & Land Rights	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%
	354.4	Structures & Improvements	0.00%	45.38%	36.14%	29.00%	0.00%	32.15%	3.67%
_	380.4	Treatment & Disposal	0.00%	45.38%	36.14%	29.00%	0.00%	32.15%	3.67%
	361 4	Plant Sewers	0.00%	45.38%	36.14%	29 00%	0.00%	32.15%	3.87%
_	382.4	Outfall Sewer Lines	0.00%	45.38%	36.14%	29.00%	0.00%	32.15%	0.00%
	369.4	Other Plant & Misc. Equipment	0.00%	45.38%	36.14%	29.00%	0.00%	32.15%	3.67%
31									
		L PLANT	2 222	• • • • • • • • • • • • • • • • • • • •	0.000/	0.000/	0.000/	0.000/	0.000
-	353.5	Land & Land Rights	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%
	354.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
	390.5 390.51	Office Furniture & Equipment	0.00% 0.00%	0. 00% 0. 00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%
	390.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	391.5	Transportation Equipment Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	393.5	Tools, Shop, & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	394.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	395.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	396.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
_	397.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	/ -	0.00%

Company: SSU/ Total Company

Docket No. 950495-WS Explanation; This is a summary that shows the non used and useful percentage Schedule Year Ended: 12/31/95 by NARUC account.

Historical [] Projected [X]

Interim [X] Final []

FPSC Page 3 of 8 Preparer: Bliss

_	(1)	m [X] FPSC Non-Uniform [X] County Plants (2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	(1)	(2)	673	340	679	673	1802	675	2401
					Fox	Holiday	Jungle	LeHani	Leisure
Line No.	Acct. No.	Account Description	Fisherman's Heven	Fl. Central Commerce Pk	Run	Haven	Den	Heights	Lakes
		Account Description	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform
1.	INTANG	BLE PLANT							
2	351.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	352.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc.	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%
5									
6	COLLEC	TION PLANT							
7	353.2	Land & Land Rights	0,00%	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%
8	354.2	Structures & Improvements	0.00%	22.04%	0.00%	36.60%	0.00%	0.00%	38.40%
9	360.2	Collection Sewers - F	0.00%	22.04%	0.00%	38.80%	0.00%	0.00%	38.40%
		Collection Sewers - G	0.00%	22.04%	0,00%	38.60%	0.00%	0.00%	38.40%
11	362.2	Special Collecting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	363.2	Services to Customers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	364.2	Flow Measuring Devices	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
14	365.2	Flow Measuring Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	389.2	Other Plent & Misc. Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
16									
		PUMPING PLANT							
	353.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
	354.3	Structures & Improvements	0.00%	22.04%	0.00%	38.60%	0.00%	0.00%	38.40%
20	370.3	Raceiving Wells	0.00%	22.04%	0.00%	38.60%	0.00%	0.00%	38 40%
	371.3	Pumping Equipment	0.00%	22.04%	0.00%	38.60%	0.00%	0.00%	38.40%
22 23	389.3	Other Plant & Misc. Equipment	0.00%	22.04%	0.00%	38.60%	0.00%	0.00%	38.40%
	TREATM	IENT AND DISPOSAL PLANT							
25	353.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
26	354.4	Structures & improvements	20.00%	21.74%	0.00%	25.20%	32.92%	0.00%	34.30%
27	380.4	Treatment & Disposal	20.00%	21.74%	0.00%	25.20%	32.92%	0 00%	34.30%
28	381.4	Plant Sewers	20.00%	21.74%	0.00%	25.20%	32.92%	0.00%	34.30%
29	382.4	Outfall Sewar Lines	20.00%	0.00%	0.00%	25.20%	32.92%	0.00%	34.30%
30	389.4	Other Plent & Misc. Equipment	20.00%	21.74%	0.00%	25.20%	32.92%	0.00%	34.30%
31									
32	GENERA	AL PLANT							
33	353.5	Lend & Land Rights	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%
34	354.5	Structures & Improvements	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
35	390.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
36	390.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	391.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
	392,5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
	393.5	Tools, Shop, & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	394.5	Leboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	395.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	396.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	397.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	398.5	Other Tengible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Wastewater

Company: SSU/ Total Company

Docket No. 950495-WS Explanation: This is a summary that shows the non-used and useful percentage

Schedule Year Ended: 12/31/95 Interim [X] Final [] Historical [] Projected [X] Explanation: This is a summary that shows the non-used and useful percentage by NARUC account.

FPSC Page 4 of 8 Preparer: Bliss

rra	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(6)	(9)
	(.,	(2)	2602	1106	330	562	440	1429	444
Line	Acct.		Marco	Marion	Meredith		Palm	Palm	Park
No.	No.	Account Description	Shores	Oaks	Manor	Morningview	Port	Тегтасе	Manor
			Uniform	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform
	INTANO	IBLE PLANT							
2	351.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	352.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5	300.1	Otto Figure 4 History.	0.00%	0.0070	0.0070	0.00			
-	COLLEC	TION PLANT							
7	353.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	354.2	Structures & improvements	22.95%	15.00%	0.00%	0.00%	22.12%	13.75%	2.18%
9	360.2	Collection Sewers - F	22.95%	15.00%	0.00%	0.00%	22.12%	13.75%	2.18%
10	361.2	Collection Sewers - G	22.95%	15.00%	0.00%	0.00%	22.12%	13 75%	2.16%
11	3622	Special Collecting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	363.2	Services to Customers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	364.2	Flow Measuring Devices	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	365.2	Flow Meaeuring Installetion	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	389.2	Other Plent & Misc. Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16									
17	SYSTEM	I PUMPING PLANT							
18	353.3	Land & Land Rights	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%
19	354.3	Structures & Improvements	22.95%	15.00%	0.00%	0.00%	22.12%	13.75%	2.18%
20	370.3	Receiving Wells	22.95%	15.00%	0.00%	0.00%	22.12%	13.75%	2.18%
21	371.3	Pumping Equipment	22.95%	15.00%	0.00%	0.00%	22.12%	13.75%	2.18%
22	389.3	Other Plant & Misc. Equipment	22.95%	15.00%	0.00%	0.00%	22.12%	13.75%	2.18%
23									
_		IENT AND DISPOSAL PLANT					_		
	353.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
_	354.4	Structures & Improvements	14.74%	13 47%	0.00%	23.00%	44.16%	0.00%	0.00%
	380.4	Treatment & Disposal	14.74%	13.47%	0.00%	23.00%	44.16%	0.00%	0.00%
	381 4	Plant Sewers	14.74%	13.47%	0.00%	23.00%	44.16%	0.00%	0.00%
	382.4	Outfatl Sewer Lines	0.00%	13.47%	0.00%	23.00%	44.16%	0.00%	0.00%
	389.4	Other Plant & Misc. Equipment	14.74%	13.47%	0.00%	23.00%	44.16%	0.00%	0.00%
31									
		AL PLANT	0.000/	0.000/	0.000/	0.00%	0.00%	0.00%	0.00%
	353.5	Lend & Lend Rights	0.00% 0.00%	0. 00 % 0. 00 %	0.00%	0.00%	0.00%	0.00%	0.00%
34	354.5 390.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	390.51	Office Furniture & Equipment Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	391.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	391.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	393.5	Tools, Shop, & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	394.5	Leboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	395.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	396.5	Communication Equipment	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	397.5	Miscelleneous Equipment	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%
	398.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
		-							

Company: SSU/ Total Company

Docket No. 950495-WS Explanation: This is a summary that shows the non used and useful percentage

Historical [] Projected [X]

Schedule Yeer Ended: 12/31/95 by NARUC account. Page 5 of 8 Interim [X] Finel[] Preparer: Bliss

FPSC

⊔ne	(1)	(2)	(3) 987 Point	(4) 1115 Salt	(5) 473 Silver	(6) 1113 South	(7) 1801 Sugar	(8) 989 Sugar Mill	(9) 2801 Sunny
No.	No.	Account Description	Uniform	Springs Uniform	Lake Oaks Uniform	Forty Uniform	Uniform	Uniform	Uniform
1	INTANGE	BLE PLANT							
2	351.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	352.1	Frenchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
6	COLLEC	TION PLANT							
7	353.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	354.2	Structures & Improvements	0.00%	0.00%	49.10%	6,00%	2.84%	69.10%	64.009
8	360.2	Collection Sewers - F	0.00%	0.00%	49.10%	6.00%	2.84%	69.10%	64.009
	361.2	Collection Sewers - G	0.00%	0.00%	49.10%	6.00%	2.84%	69.10%	64.009
	362.2	Special Collecting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.009
	363.2	Services to Customers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.009
13	364.2	Flow Measuring Devices	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.009
14	365.2	Flow Measuring Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.009
	389.2	Other Plant & Misc. Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.009
16									
17	SYSTEM	PUMPING PLANT							
18	353.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.009
19	354.3	Structures & Improvements	0.00%	0.00%	49.10%	6.00%	2.84%	69.10%	64.009
20	370.3	Receiving Wells	0.00%	0.00%	49.10%	6.00%	2.84%	69.10%	64.009
21	371.3	Pumping Equipment	0.00%	0.00%	49.10%	6.00%	2.84%	69.10%	64.009
22	389.3	Other Plant & Misc. Equipment	0.00%	0.00%	49.10%	6.00%	2.84%	69.10%	64.009
23									
24		ENT AND DISPOSAL PLANT							0.000
	353.4	Land & Land Rights	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%	0.009
26	354.4	Structures & Improvements	58.19%	51.00%	39.25%	25.35%	22.00%	24.89%	40.879
27	380.4	Treatment & Disposal	58.19%	51.00%	39.25%	25.35%	22.00%	24.89%	40.879 40.879
26 29	381.4 382.4	Plant Sewers Outfall Sewer Lines	58.19%	51.00%	39 25% 39.25%	25.35% 25.35%	22.00% 22.00%	24.89% 39.91%	40.879
30	389.4	Other Plant & Misc. Equipment	58.19% 58.19%	0.00% 51.00%	39.25%	25.35% 25.35%	22.00%	24.89%	40.879
31	308.4	Other Plant & MISC. Equipment	30.19%	31.00%	39.23%	25.55%	22.00%	24.00%	4007
	GENERA	L PLANT							
33	353.5	Land & Land Rights	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 009
34	354.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.009
35	390.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.009
36	390.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.009
37	391.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.009
38	392.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 009
39	393.5	Tools, Shop, & Garege	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 009
40	394.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.009
41	395.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.009
42	396.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00
43	397.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00
					0.000/		0.000/		

44 398.5

Other Tangible Plant

0.00%

0.00%

0.00%

0.00%

0.00%

0.00%

0.00%

Wastewater

Company: \$\$U/ Total Company

Docket No. 950495-WS Explanation: This is a summary that shows the non-used end-useful percentage

Schedule Year Ended: 12/31/95 Interim [X] Final [] Historical [] Projected [X] by NARUC account.

FPSC Page 5 of 8 Preparer: Bliss

Line No.	(1) Acct.	(2) Account Description	(3) 660 Sunshine Parkway Uniform	(4) 106 University Shoree Uniform	(5) 567 Venetlan Village Uniform	(6) 888 Woodmere Uniform	(7) 1427 Zephyr Shoree Uniform	(8) 777 Buena Ventura Non-Uniform	(9) 2301 Deep Creek Non-Uniform
1	INTANGI	IBLE PLANT							
2	351.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	352.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6	COLLEC	TION PLANT							
7	353.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	354.2	Structures & Improvements	0.00%	17.40%	15.70%	0.00%	14.70%	0.00%	53 14%
9	360.2	Collection Sewers - F	0.00%	17.40%	15.70%	0.00%	14.70%	0.00%	53.14%
10	361.2	Collection Sewers - G	0.00%	17.40%	15.70%	0.00%	14.70%	0.00%	53.14%
11	362.2	Special Collecting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	363.2	Services to Customers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	364.2	Flow Measuring Devices	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14		Flow Measuring Installetion	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	389.2	Other Plant & Misc. Equipment	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%
16		MINSPINS DI ANT							
17 18	353.3	PUMPING PLANT	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	354.3	Land & Lend Rights Structures & Improvements	0.00%	17.40%	15.70%	0.00%	14 70%	0.00%	53.14%
20	370.3	Receiving Wells	0.00%	17.40%	15.70%	0.00%	14,70%	0 00%	53.14%
21		Pumping Equipment	0.00%	17.40%	15.70%	0.00%	14.70%	0.00%	53.14%
22	389.3	Other Plant & Misc. Equipment	0.00%	17.40%	15.70%	0.00%	14.70%	0.00%	53.14%
23	0.600	Outer Flank & Misc. Equipment	0.00%	11.40%	10.10%	0.00%	14.10%	0.00%	00.1474
24	TREATM	ENT AND DISPOSAL PLANT							
25		Lend & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
26	354.4	Structures & Improvements	49.00%	0.00%	0.00%	0 00%	13.70%	10.29%	0 00%
27	380.4	Treatment & Disposal	49,00%	0.00%	0.00%	0.00%	13.70%	10.29%	0.00%
28	381.4	Plant Sewers	49.00%	0.00%	0.00%	0.00%	13.70%	10.29%	0 00%
29	382.4	Outfall Sewer Lines	26.62%	0.00%	0.00%	0.00%	0.00%	3.88%	0.00%
30	389 4	Other Plant & Misc. Equipment	49.00%	0.00%	0.00%	0.00%	13.70%	10.29%	0.00%
31									
32	GENERA	L PLANT							
33	353.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34	354.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
35	390.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
36	390.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
37	391.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	392.5	Stores Equipment	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%
39	393.5	Tools, Shop, & Garage	0.00%	0.00%	0.00%	0.00%	0,00%	0.00%	0.00%
	394.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	395.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	396.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	397.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	398.5	Other Tangible Plant	0.00%	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%

Wastewater

Company: SSU/ Total Company

Docket No. 950495-WS Schedule Year Ended: 12/31/95 Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

Page 7 of 8 Preparer. Bliss

FPSC

Interim [X] Final []

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

• * *	m [X] FPSC Non-Uniform [X] County Plants [X] (2)	(3) 1807	(4) 2901	(5) 2601	(8)	(7) 2101	(8) 554	(9)
	Account Description	Enterprise	Lehigh	Marco	Spring Gardens	Tropical isle	Valencia Terrace	Lake Gibson
	Meconic pascillators	Non-Uniform	Non-Uniform	Non-Uniform	Non-Uniform	Non-Uniform	Non-Uniform	County
	BLE PLANT							
•••	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Other Plant & Misc.	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
7	TION PLANT							
	Land & Land Rights	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
	Structures & Improvements	26.96%	14.85%	0.00%	28.09%	17.99%	5.00%	13.44%
	Collection Sewers - F	26.96%	14.65%	0.00%	28.09%	17.99%	5,00%	13.44%
	Collection Sewers - G	26.96%	14.65%	0.00%	28.09%	17.99%	5.00%	13.44%
	Special Collecting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Services to Customers	0.00%	0.00%	0.00%	0,00%	0.00%	0.00%	0.00%
	Flow Measuring Devices	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Flow Meesuring Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Other Plant & Misc. Equipment	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%
ı	PUMPING PLANT							
	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Structures & Improvements	26.96%	14.65%	0.00%	28.09%	17.99%	5,00%	13.44%
	Receiving Wells	26.96%	14.65%	0 00%	28.09%	17.99%	5.00%	13.44%
	Pumping Equipment	26.96%	14.65%	0.00%	28.09%	17.99%	5.00%	13.44%
	Other Plant & Misc. Equipment	26.96%	14.65%	0.00%	28.09%	17.99%	5.00%	13.44%
A E	ENT AND DISPOSAL PLANT							
	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%
	Structures & Improvements	0.00%	0.00%	22.00%	0.00%	8.94%	20.76%	0.00%
	Treatment & Disposal	0.00%	0.00%	22.00%	0.00%	8.94%	20.76%	0.00%
	Plant Sewers	0.00%	0.00%	22.00%	0.00%	8.94%	20.76%	0 00%
	Outfall Sewer Lines	0.00%	0.00%	0.00%	0.00%	8.94%	20.76%	0.00%
	Other Plant & Misc. Equipment	0.00%	0.00%	22.00%	0.00%	8.94%	20.76%	0.00%
	L PLANT							
41	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0,00%	0.00%	0.00%
	Tools, Shop, & Garage	0.00%	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Leboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0,00%	0.00%
	Communication Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Other Tengibla Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Communication Equipment Miscellaneous Equipment	0.00% 0.00%	0.00%		0.00%	0.00% 0.00%	0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%

Wastewater

Company: SSU/ Total Company Docket No. 950495-WS Schedule Year Ended: 12/31/95 Interim [X] Final [] FPSC Page 8 of 8 Preparer: Bliss

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

	(1)	(2)	(3)	(4)	(5)
Line	Acct.		Seaboard	Spring	Vairico
No.	No.	Account Description		Hill	Hilts
			County	County	County
1	INTANG	IBLE PLANT			
2	351.1	Organization	0.00%	0.00%	0.00%
3	352.1	Franchises	0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc.	0.00%	0.00%	0.00%
5					
6	COLLEC	CTION PLANT			
7	353.2	Land & Land Rights	0.00%	0.00%	0.00%
8	354.2	Structuras & Improvements	5.34%	9.30%	1.01%
9	360.2	Collection Sewers - F	5.34%	9.30%	1.01%
10	361.2	Collection Sewers - G	5.34%	9.30%	1,01%
11	362.2	Special Collecting	0.00%	0 00%	0.00%
12	363.2	Services to Customers	0.00%	0.00%	0.00%
13	364.2	Flow Measuring Devices	0.00%	0.00%	0.00%
14	365.2	Flow Measuring Installation	0.00%	0.00%	0.00%
15	389.2	Other Plant & Misc. Equipment	0.00%	0.00%	0.00%
16					
17		PUMPING PLANT			
-	353.3	Land & Land Rights	0.00%	0.00%	0.00%
19		Structures & improvements	5.34%	9.30%	1.01%
	370.3	Receiving Wells	5.34%	9.30%	1.01%
21	371.3	Pumping Equipment	5.34%	9.30%	1.01%
22	389.3	Other Plant & Misc. Equipment	5.34%	9.30%	1.01%
23					
_		IENT AND DISPOSAL PLANT			0.000
	353.4	Land & Land Rights	0.00%	0.00%	0.00%
	354.4	Structures & Improvements	0.00%	21.50%	0.00%
	380.4	Treetment & Disposal	0.00%	21.50%	0.00%
	381.4	Plant Sewers	0.00%	21.50%	0.00%
29	382.4	Outfall Sewer Lines	0.00%	21.50%	0.00%
30	389.4	Other Plant & Misc Equipment	0.00%	21.50%	0.00%
31	OFNED	AL PLANT			
	353.5	Lend & Land Rights	0.00%	0.00%	0.00%
	354.5	Structures & Improvements	0.00%	0.00%	0.00%
	390.5	Office Furniture & Equipment	0.00%	0.00%	0.00%
36	390.51	Computer Equipment	0.00%	0.00%	0.00%
	391.5	Transportation Equipment	0.00%	0.00%	0.00%
38	392.5	Stores Equipment	0.00%	0.00%	0.00%
	393.5	Tools, Shop, & Garage	0.00%	0.00%	0.00%
-	394.5	Laboratory Equipment	0.00%	0.00%	0.00%
41		Power Operated Equipment	0.00%	0.00%	0.00%
, .	396.5	Communication Equipment	0.00%	0.00%	0.00%
43	397.5	Miscellaneous Equipment	0.00%	0 00%	0.00%
44	398 5	Other Tangible Plant	0.00%	0.00%	0.00%
, ,					

Wastewater

Company: SSU/ Total Company

Docket No. 950495-WS Explanation: This is a summary that shows the non used and useful percentage

Schedule Yeer Ended: 12/31/94 Interim [] Final [] Historical [X] Projected [] explanation: This is a summary that shows the non-used and useful percentage by NARUC account.

Paga 1 of 8 Preparer: Bliss

FPSC

Line No.	(1) Acct. No.	(2) Account Description	(3) Uniform Composite	(4) Non-Uniform Composite	(5) County Composite	(6) Composite Total Company	(7) 1518 Amelie Island Uniform	(8) 990 Apache Shores Uniform	(9) 332 Apple Valley Uniform
1	INTANGI	BLE PLANT							
	351.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	352.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6	COLLEC	TION PLANT							
7	353 2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	354.2	Structures & Improvements	42.32%	24.24%	12.92%	41.21%	6.30%	40.50%	0.00%
9	360.2	Collection Sewers - F	15.61%	10.80%	7.67%	14.39%	6.30%	40.50%	0.00%
10	361.2	Collection Sewers - G	51.88%	34.11%	10.42%	40.95%	6.30%	40.50%	0.00%
11	362.2	Special Collecting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	363.2	Services to Customers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	364.2	Flow Measuring Devices	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	365.2	Flow Measuring Installation	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%	0,00%
15	389.2	Other Plant & Misc. Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16									
17	SYSTEM	PUMPING PLANT							
18	353.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	354.3	Structures & Improvements	21.38%	15.47%	11.15%	20.26%	6.30%	40.50%	0.00%
20	370.3	Receiving Wells	12.42%	16.87%	11.42%	13.39%	6.30%	40.50%	0.00%
	371 3	Pumping Equipment	13.84%	10.23%	10.92%	12.28%	6.30%	40 50%	0.00%
	389.3	Other Plant & Misc. Equipment	18.41%	55.17%	10.71%	18.83%	6.30%	40.50%	0.00%
23									
		IENT AND DISPOSAL PLANT							
	353.4	Land & Lend Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	354.4	Structures & Improvements	8.19%	17.31%	18.72%	13,62%	0 00%	29.41%	0.00%
	380.4	Treatment & Disposal	13.96%	15.77%	14.23%	14.73%	0.00%	29.41%	0.00%
	381.4	Plant Sewers	9.25%	10.78%	20.81%	11.52%	0.00%	29.41%	0.00%
	382.4	Outfall Sewer Lines	3.83%	0.00%	19.18%	2.46%	0 00%	29 41%	0.00%
	389 4	Other Plant & Misc. Equipment	10.59%	21.87%	20.22%	19.59%	0.00%	29.41%	0.00%
31									
		L PLANT							
	353.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%
	354.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	390.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	390.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	391.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	392.5 393.5	Stores Equipment	0.00%	0.00%	0.00%	0. 00 % 0. 00 %	0. 00% 0. 00%	0.00%	0.00%
	394.5	Tools, Shop, & Garage Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0. 00 % 0. 00 %	0.00%
	395.5	• • •	0.00%	0.00%					
	396.5	Power Operated Equipment Communication Equipment	0.00% 0.00%	0.00%	0.00% 0.00%	0.00% 0.00%	0 00% 0.00%	0. 00 % 0. 00 %	0.00%
	397.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	387.0	Other Tengible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Wastewater

Company: SSU/ Total Company

Docket No. 950495-WS Explanation: This is a summary that shows the non used and useful percent. FPSC

Schedule Year Ended: 12/31/94 Interim [] Final [] by NARUC account. Page 2 of 8
Preparer: Bliss

Historical [X] Projected []

∐ne		n X FPSC Non-Uniform X County Plants	(3) 886 Beacon	(4) 472 Beecher's	(5) 2202 Burnt	(6) 335	(7) 1117 Citrus	(8) 906 Citrus	(9) 1806 Deltona
No.	No.	Account Description	Hills Uniform	Point Uniform	Store Uniform	Chuluota Uniform	Park Uniform	Springs Uniform	Uniform
1	INTANG	BLE PLANT							
2	351.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	352.1	Frenchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6	COLLEC	TION PLANT							
7	353.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0 00%
8	354.2	Structures & Improvements	6.22%	26.60%	90.80%	13.71%	0.00%	37.30%	0.00%
9	360.2	Collection Sewers - F	8.22%	26.80%	90.80%	13.71%	0.00%	37.30%	0.00%
10	361.2	Collection Sewers - G	8.22%	26.60%	90.80%	13.71%	. 0.00%	37.30%	0 00%
11	362.2	Special Collecting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	363.2	Sarvices to Customers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	364.2	Flow Measuring Devices	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
14	365.2	Flow Measuring Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0 00%
15	389.2	Other Plant & Misc. Equipment	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%	0 00%
16									
17	SYSTEM	PUMPING PLANT							
18	353.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
19	354.3	Structures & Improvements	8.22%	26.60%	90.80%	13.71%	0 00%	37.30%	0.00%
20	370.3	Receiving Wells	8.22%	28.60%	90.80%	13.71%	0.00%	37.30%	0.00%
21	371.3	Pumping Equipment	6.22%	26.60%	90.80%	13.71%	0.00%	37.30%	0 00%
22	389 3	Other Plant & Misc. Equipment	8.22%	26.60%	90 80%	13.71%	0.00%	37.30%	0.00%
23									
24	TREATM	ENT AND DISPOSAL PLANT							
25	353.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
26	354.4	Structures & Improvements	1.26%	45.38%	41.06%	29.00%	0.00%	32 52%	5.00%
27	380.4	Treatment & Disposal	1.26%	45.38%	41.06%	29.00%	0 00%	32.52%	5.00%
26	361.4	Plant Sewers	1.26%	45.38%	41,06%	29.00%	0.00%	32 52%	5.00%
29	382.4	Outfall Sewer Lines	1.26%	45.38%	41.06%	29.00%	0.00%	32.52%	0.00%
30	389.4	Other Plant & Misc. Equipment	1.26%	45.38%	41.06%	29.00%	0.00%	32.52%	5.00%
31									
32	GENERA	L PLANT							
33	353.5	Land & Land Rights	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
34	354.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
35	390 5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
36	390.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	391.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	392.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	393.5	Tools, Shop, & Garege	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	394.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 000%
41	395.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	396.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	397.5	Miscelleneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	398.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%

Wastewater

Company: SSU/ Total Company Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Explanation: This is a summary that shows the non used and useful percentage

by NARUC account.

FPSC Page 3 of 8 Preparer: Bliss

Interim [] Final [] Historical [X] Projected []

Line No.	(1)	(2) Account Description	(3) 673 Fisherman'e Haven Uniform	(4) 340 Ft. Central Commerce Pk Uniform	(5) 679 Fox Run Uniform	(6) 873 Holiday Haven Uniform	(7) 1802 Jungle Den Uniform	(8) 675 Lellani Heights Uniform	(9) 2401 Lelsure Lakes Uniform
			0.4.47111		<u> </u>	01414111		<u> </u>	
1.	INTANG	IBLE PLANT							
2	351,1	Organization	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	352.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	389.1	Other Ptent & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6		TION PLANT							
7	353.2	Land & Land Rights	0.00%	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	354.2	Structures & Improvements	0.00%	28.33%	0,00%	38.60%	0.00%	0.00%	38.40%
9	360.2	Collection Sewers - F	0.00%	28.33%	0.00%	38.60%	0.00%	0.00%	38 40%
10	•	Collection Sewers - G	0.00%	28.33%	0.00%	38.60%	0.00%	0.00%	38.40%
11	362.2	Special Collecting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	363.2	Services to Customers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	364.2	Flow Measuring Devices	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14 15	365.2 389.2	Flow Measuring Installation	0.00%	0.00% 0.00%	0.00% 0.00%	0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%
16	309.2	Other Plant & Misc. Equipment	0.00%	0.00%	0.00%	9.00%	0.00%	0.00%	0.00%
	everru	PUMPING PLANT							
18	353.3	Land & Lend Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	354.3	Structures & Improvements	0.00%	28.33%	0.00%	38.60%	0.00%	0.00%	38.40%
20	370.3	Receiving Wells	0.00%	28.33%	0.00%	38.60%	0.00%	0.00%	38.40%
		Pumping Equipment	0.00%	28.33%	0.00%	38.60%	0.00%	0.00%	38.40%
22	389.3	Other Plant & Misc. Equipment	0.00%	28.33%	0.00%	38.60%	0.00%	0.00%	38.40%
23	000.0	Onlor - Initia Hilao, Edalphilott	0.0074	20.0078	0.00%	56.0072	5.55 %	Q.5070	56.40%
24	TREATM	ENT AND DISPOSAL PLANT							
25	353.4	Land & Land Rights	0.00%	0,00%	0.00%	0.00%	0 00%	0.00%	0.00%
26	354.4	Structures & Improvements	20.00%	27.82%	0.00%	25.43%	33.26%	0.00%	34.30%
27	380.4	Treatment & Disposel	20.00%	27.82%	0.00%	25.43%	33.26%	0.00%	34.30%
28	381.4	Plant Sewers	20.00%	27.82%	0.00%	25.43%	33.26%	0 00%	34.30%
29	382.4	Outfall Sewer Lines	20.00%	0.00%	0.00%	25.43%	33.26%	0.00%	34.30%
30	389.4	Other Plant & Misc. Equipment	20.00%	27.82%	0.00%	25.43%	33.26%	0.00%	34.30%
31									
32	GENERA	AL PLANT							
33	353.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
34	354.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%
35	390.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
36	390.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	391.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	392.5	Stores Equipment	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%
39	393.5	Tools, Shop, & Gerage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	394.5	Laboratory Equipment	0.00%	0.00%	0.00%	0 00%	0.00%	0 00%	0.00%
41	395.5	Power Operated Equipment	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	396.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
43	397.5	Miscelleneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	398.5	Other Tengible Plant	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%

Wastewater

Company: SSU/ Total Company

Docket No. 950495-WS Schedule Yeer Ended: 12/31/94 Explanation: This is a summary that shows the non-used and useful percentage

by NARUC account.

FPSC Page 4 of 8 Preparer: Bliss

Interim [] Final [] Historical [X] Projected []

Line No.	(1) Acct. No.	(2) Account Description	(3) 2802 Marco Shores Uniform	(4) 1106 Marion Oaks Uniform	(5) 330 Meredith Manor Uniform	(6) 582 Morningview Uniform	(7) 440 Palm Port Uniform	(8) 1429 Palm Terrace Uniform	(9) 444 Park Manor Uniform
1	INTANG	BLE PLANT							
2	351.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	352.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6	COLLEC	TION PLANT							
7	353.2	Land & Land Rights	0.00%	0,00%	0.00%	0.00%	0.00%	0 00%	0.00%
8	354.2	Structures & Improvements	31.51%	15.00%	0.00%	0.00%	24.64%	13.90%	3.10%
9	360 2	Collection Sewers - F	31.51%	15.00%	0.00%	0.00%	24.64%	13.90%	3.10%
10	361.2	Collection Sewers - G	31.51%	15.00%	0.00%	0.00%	24.64%	13.90%	3.10%
11	362.2	Special Collecting	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	363.2	Services to Customers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	364.2	Flow Measuring Devices	0.00%	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	365.2	Flow Measuring Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	389.2	Other Plant & Misc. Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16									
17	SYSTEM	PUMPING PLANT							
18	353.3	Lend & Lend Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	354 .3	Structures & Improvements	31.51%	15.00%	0.00%	0.00%	24.64%	13.90%	3.10%
20	370.3	Receiving Wells	31.51%	15,00%	0.00%	0.00%	24.64%	13.90%	3.10%
21	371.3	Pumping Equipment	31.51%	15.00%	0.00%	0.00%	24.54%	13.90%	3.10%
22	389.3	Other Plant & Misc. Equipment	31.51%	15.00%	0.00%	0.00%	24 64%	13 90%	3.10%
23									
_		ENT AND DISPOSAL PLANT							
25	353.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	354.4	Structures & Improvements	23.71%	14.32%	0.00%	23.00%	45.94%	0.00%	2 08%
_	380.4	Treatment & Disposel	23.71%	14.32%	0.00%	23.00%	45.94%	0.00%	2.08%
	381.4	Plant Sewers	23,71%	14.32%	0.00%	23.00%	45.94%	0 00%	2.08%
	382.4	Outfall Sewer Lines	0.00%	14.32%	0.00%	23 00%	45.94%	0.00%	2.08%
	389.4	Other Plant & Misc. Equipment	23.71%	14.32%	0.00%	23.00%	45.94%	0.00%	2.08%
31									
		L PLANT			5.000/	0.005/	5.000	0.000/	0.00%
	353.5	Lend & Lend Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.00%	0.00%
	354.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%
	390.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00% 0.00%	0.00% 0.00%	0.00%	0.00%
	390.51	Computer Equipment	0.00%	0.00%	0.00%			0.00%	0.00%
	391.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00% 0.00%	0.00%	0.00%	0.00%
	392.5	Stores Equipment	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00%	0.00% 0.00%	0.00%	0.00%
	393.5	Tools, Shop, & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	394.5 395.5	Laboratory Equipment	0.00%	0,00%	0.00%	0.00%	0.00%	0.00%	0.00%
	395.5 396.5	Power Operated Equipment Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	396.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
	398.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Wastewater

Company: SSU/ Total Company

Docket No. 950495-WS Schedule Year Ended: 12/31/94 Explanation: This is a summary that shows the non used and useful percentage

by NARUC account.

FPSC Page 5 of 8 Preparer, Bliss

Interim [] Final [] Historical [X] Projected []

Line No.	(1)	(2) Account Description	(3) 987 Point O'woods Uniform	(4) 1115 Salt Springs Uniform	(5) 473 Silver Lake Oeks Uniform	(6) 1113 South Forty Uniform	(7) 1801 Sugar MIII Uniform	(8) 939 Sugar Mili Woods Uniform	(9) 2801 Sumy Hills Uniform
1	INTANGI	BLE PLANT							
2	351.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	352.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0,00%	0.00%	0.00%
5									
	_	TION PLANT							
7	353.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	354.2	Structures & improvements	0.00%	0.00%	49.10%	8.00%	4.87%	70.53%	64,00%
	360.2	Collection Sewers - F	0.00%	0.00%	49.10%	6.00%	4.67%	70.53%	64.00%
	361.2	Collection Sewers - G	0.00%	0.00%	49.10%	6.00%	4.67%	70.53%	64.00%
	362.2	Special Collecting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	363.2	Services to Customers	0.00%	0.00%	0.50%	0.00%	0. 00 % 0.00%	0.00%	0.00%
13	364.2	Flow Measuring Devices	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%
14	365.2	Flow Measuring Installation	0.00%	0.00%	0.00%	0.00%	0.00% 0.00%	0.00%	0.00%
	389.2	Other Plant & Misc. Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16 17	eveteu	PUMPING PLANT							
	353.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	354.3	Structures & Improvements	0.00%	0.00%	49.10%	6.00%	4.67%	70 53%	64.00%
	370.3	Receiving Wells	0.00%	0.00%	49.10%	6.00%	4.67%	70.53%	64.00%
_	371.3	Pumping Equipment	0.00%	0.00%	49.10%	6.00%	4.67%	70.53%	64,00%
	389.3	Other Plant & Misc. Equipment	0.00%	0.00%	49.10%	6.00%	4.67%	70.53%	64.00%
23	000.0	55 of Congression Equipment	0.0078	0.0078	40.1070	0.00%		10.55%	04.55
24	TREATM	IENT AND DISPOSAL PLANT							
	353.4	Land & Land Rights	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%	0.00%
	354.4	Structures & Improvements	60 35%	51.00%	39.25%	26.00%	22.00%	41.80%	41.06%
	380.4	Treatment & Disposal	60.35%	51.00%	39.25%	26 00%	22.00%	41.80%	41 06%
28	381.4	Plant Sewers	60,35%	51.00%	39.25%	26 00%	22.00%	41.80%	41.06%
29	382.4	Outfall Sewer Lines	60.35%	0.00%	39.25%	26.00%	22.00%	41.80%	41.06%
30	389.4	Other Plant & Misc. Equipment	60.35%	51.00%	39.25%	26.00%	22.00%	41.80%	41 06%
31									
32	GENERA	AL PLANT							
33	353.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34	354.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
35	390.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
36	390.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	391.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0,00%	0.00%	0.00%
	392.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	393.5	Tools, Shop, & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	394.5	Laboretory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	395.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	396.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	397.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
44	398.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Westewater

Company: SSU! Total Company

Docket No. 950495-WS Schedule Year Ended: 12/31/94 Explanation; This is a summery that shows the non used and useful percentage

by NARUC account.

FPSC Page 6 of 8 Preparer: Bliss

Interim [] Final [] Historical [X] Projected []

⊔ne No.	Acct. No.	Account Description	(3) 560 Sunshine Parkway Uniform	(4) 106 University Shores Uniform	(5) 867 Venetlan VIIIage Uniform	(6) 888 Woodmers Uniform	(7) 1427 Zephyr Shorse Uniform	(8) 777 Buena Ventura Non-Uniform	(9) 2301 Deep Creek Non-Uniform
1	INTANGI	BLE PLANT							
2	351.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
3	352.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6	COLLEC	TIÓN PLANT							
7	353.2	Lend & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0,00%
	354.2	Structures & Improvements	0.00%	21.93%	17.24%	0.00%	14.70%	0.00%	55.37%
	360.2	Collection Sewers - F	0.00%	21.93%	17.24%	0.00%	14.70%	0.00%	55.37%
10	361.2	Collection Sewars - G	0.00%	21.93%	17.24%	0.00%	14.70%	0.00%	55.37%
	362.2	Special Collecting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	363.2	Services to Customers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	364.2	Flow Measuring Devices	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	365.2	Flow Measuring Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	389.2	Other Plent & Misc. Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16									
17	SYSTEM	PUMPING PLANT							
16	353.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	354.3	Structures & Improvements	0.00%	21.93%	17.24%	0.00%	14 70%	0.00%	55.37%
20	370.3	Receiving Wells	0.00%	21.93%	17.24%	0.00%	14.70%	0.00%	55.37%
	371.3	Pumping Equipment	0.00%	21.93%	17.24%	0.00%	14.70%	0.00%	55.37%
	389.3	Othar Plent & Misc. Equipment	0.00%	21. 93 %	17.24%	0.00%	14.70%	0.00%	55,37%
23									
		ENT ANO DISPOSAL PLANT							
	353.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	354.4	Structures & Improvements	49.00%	3.97%	0.00%	0.00%	13 70%	0.00%	0.00%
	380.4	Treatment & Disposel	49.00%	3.97%	0.00%	0.00%	13.70%	0.00%	0.00%
-	381.4	Plent Sewers	49.00%	3.97%	0.00%	0.00%	13.70%	0.00%	0.00%
	382.4	Outfall Sewer Lines	31.35%	3.97%	0.00%	0 00%	0.00%	3.88%	0.00%
	389.4	Other Plant & Misc. Equipment	49.00%	3.97%	0.00%	0.00%	13.70%	0.00%	0.00%
31									
	GENERA				0.000	0.000	- 000/	0.000/	0.001/
	353.5	Land & Lend Rights	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%
	354.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.00%
	390.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	390.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00% 0.00%	0.00%
-	391.5	Transportation Equipment	0.00%	0.00%	0.00%	0 00%	0.00% 0.00%	0.00%	0.00%
	392.5	Stores Equipment	0.00%	0. 00 % 0. 00 %	0.00% 0.00%	0.00% 0.00%	0.00%	0.00%	0.00%
	393.5	Tools, Shop, & Garage	0.00% 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	394.5 395.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
		Power Operated Equipment Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	396.5 397.5	Communication Equipment Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	J#1.0	Other Tangible Plent	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Wastewater

Company: SSU/ Total Company

Docket No. 950495-WS Schedule Year Ended: 12/31/94 Explanation: This is a summary that shows the non-used and useful percentage

by NARUC account.

Page 7 of 8 Preperer: Bliss

FPSC

Interim [] Final []
Historical [X] Projected []
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

, , ,	(1)	m (X) FPSC Non-Uniform (X) County Plants (X)	(3) (4) 1807 2901		(5) 2601	(6) 994	(7) 2101	(B) 554	(9)
Line No.	Acct. No.	Account Description	Enterprise	Lehigh	Marco Island	Spring Gardens	Tropical isle	Valencia Terrace	Lake Gibson
			Non-Uniform	Non-Uniform	Non-Uniform	Non-Uniform	Non-Uniform	Non-Uniform	County
1	INTANG	IBLE PLANT							
2	351.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	352.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	389.1	Other Plent & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6	COLLEC	TION PLANT							
7	353.2	Lend & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	354.2	Structures & Improvements	33.12%	17.61%	0.00%	30.19%	25.19%	5.00%	13.44%
8	360.2	Collection Sewers - F	33.12%	17.61%	0.00%	30.19%	25.19%	5.00%	13.44%
10	361.2	Collection Sewers - G	33.12%	17.61%	0.00%	30.19%	25.19%	5.00%	13.44%
11	362.2	Special Collecting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	363.2	Services to Customers	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	364.2	Flow Meesuring Devices	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	365.2	Flow Measuring Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	369.2	Other Plent & Misc. Equipment	0 00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16									
17	SYSTEM	PUMPING PLANT							
	353.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	354.3	Structuras & Improvements	33.12%	17.61%	0.00%	30.19%	25.19%	5.00%	13.44%
	370.3	Receiving Wells	33.12%	17.61%	0.00%	30.19%	25.19%	5.00%	13.44%
	3713	Pumping Equipment	33.12%	17.61%	0 00%	30,19%	25.19%	5.00%	13.44%
	369.3	Other Plant & Misc. Equipment	33.12%	17.61%	0.00%	30.19%	25.19%	5.00%	13.44%
23									
		IENT AND DISPOSAL PLANT							
	353.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	354 4	Structures & Improvements	0.00%	0.00%	22.00%	0.00%	16.60%	20.76%	0.00%
	380.4	Treatment & Disposal	0.00%	0.00%	22.00%	0.00%	16.60%	20.76%	0.00%
	381 4	Plant Sewers	0.00%	0.00%	22.00%	0.00%	16 80%	20.76%	0.00%
	382.4	Outfall Sewar Lines	0.00%	0.00%	0.00%	0.00%	16.60%	20.76%	0.00%
30	389.4	Other Plant & Misc. Equipment	0.00%	0.00%	22.00%	0.00%	16 60%	20.76%	0 00%
31									
		AL PLANT							
	353.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0 00%	0.00%	0.00%
	354.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	390.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	390.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	391.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0 00%
	392.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	393.5	Tools, Shop, & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	394.5	Leboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	395.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	396.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	397.5	Miscallaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	398.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY

Wastewater

Company: SSU/ Total Company Docket No. 950495-WS Schedule Year Ended: 12/31/94

Interim [] Final []
Historical [X] Projected []

FPSC Page 6 of 8 Preparer: Bliss

	(1)	(2)	(3)	(4)	(5)
Line	Acct.		Seaboard	Spring	Vairico
No.	No.	Account Description	County	Hill County	Hills County
			- Oct.ny		- County
1	INTANG	IBLE PLANT			
2	351.1	Organization	0.00%	0.00%	0.00%
3	352.1	Franchises	0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc.	0.00%	0.00%	0.00%
5					
6	COLLEC	CTION PLANT			
7	353.2	Land & Land Rights	0.00%	0.00%	0.009
8	354.2	Structures & Improvements	5.67%	11.55%	1.46%
8	360.2	Collection Sewers - F	5.67%	11.55%	1.469
10	361.2	Collection Sewers - G	5.67%	11.55%	1.469
11	362.2	Special Collecting	0.00%	0.00%	Q. 00 9
12	363.2	Services to Customers	0.00%	0.00%	0.009
13	364.2	Flow Meesuring Devices	0.00%	0.00%	0.009
14	365.2	Flow Measuring Installation	0.00%	0.00%	0.009
15	389.2	Other Plant & Misc. Equipment	0.00%	0.00%	0.009
16					
17	SYSTEM	PUMPING PLANT			
18	353.3	Land & Lend Rights	0 00%	0.00%	0.009
19	354.3	Structures & Improvements	5.67%	11.55%	1 469
20	370.3	Receiving Wells	5.67%	11.55%	1.46%
21	371.3	Pumping Equipment	5.67%	11.55%	1.469
22	369.3	Other Plant & Misc. Equipment	5.67%	11.55%	1.46%
23					
24	TREATM	IENT AND DISPOSAL PLANT			
25	353.4	Land & Lend Rights	0 00%	0.00%	0.00%
26	354.4	Structures & Improvements	0.00%	23.42%	0.009
27	380.4	Treatment & Disposal	0.00%	23.42%	0.00%
28	381.4	Plant Sewers	0.00%	23.42%	0.00%
29	382.4	Outfall Sewer Lines	0.00%	23.42%	0.00%
30	389.4	Other Plant & Misc. Equipment	0.00%	23.42%	0.00%
31					
32	GENERA	AL PLANT			
33	353.5	Land & Land Rights	0.00%	0.00%	0.00%
34	354.5	Structures & Improvements	0 00%	0.00%	0.00%
	390.5	Office Furniture & Equipment	0.00%	0.00%	0.00%
36	390.51	Computer Equipment	0.00%	0.00%	0.00%
37	391.5	Transportation Equipment	0.00%	0.00%	0.00%
38	392.5	Stores Equipment	0.00%	0.00%	0.00%
39	393.5	Tools, Shop, & Gerege	0.00%	0.00%	0.00%
40	394.5	Laboretory Equipment	0.00%	0.00%	0.00%
41	395.5	Power Operated Equipment	0.00%	0.00%	0.00%
42	396.5	Communication Equipment	0.00%	0.00%	0.00%
43	397.5	Miscellaneous Equipment	0.00%	0.00%	0.00%
4.4	200 5	Other Tensible Diest	0.00%	0.00%	D 000

44 398.5 Other Tangible Plent

0.00%

0.00%

0.00%

GALLONS OF WASTEWATER TREATED SUMMARY in Thousands of Gallons

Company: SSU/Total Company

Docket No. 950495-WS Schedule Year Ended: 12/31/96 Explanation: Provide a schedule of gallons of wastewater treated by individual plant for each month of the test year. Flow data should match the monthy operating reports plant for each month of the test year.

Schedule F-2(S) Page 1 of 1 Preparer: Bliss

FPSC

Historical [] Projected [X]

Interim [] Final [X]

Flow data should match the monthly operating reports sent to the FDEP.

		(1)	(2)	(3)	(4)	(5)
		In	dividual Plant Flows			Total Purchased
Line	Month/			*** **** **** ****	Total Plant	Sewage
No.	Year	(Name)	(Name)	(Name)	Flows	Treatment
			-			
1	January 1994					
2	February					
3	March					
4	April					
5	May					
6	June	Schedule Not Required	For Projected Test Yea	r		
7	July					
8	August					
9	September					
10	October					
11	November					
12	December					
13						
14	Total					

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WASTEWATER TREATMENT PLANT DATA SUMMARY

Company: \$\$U/Total Company

Docket No. 950495-WS

Explanation: Provide the following information for each wastewater treatment plant Schedule Year Ended: 12/31/96 All flow data must be obtained from the monthly operating reports (MORs)

Interim [] Final [X]

Historical [] Projected [X]

sent to the Department of Environmental Protection.

FPSC Schedule F-4(S) Page 1 of 1 Preparer: Bliss

Line	(1)	(2)	(3)
No.			
1	Plent Capacity		17,162,000
2			
3	The hydraulic rated capacity. If different from that shown		
4	on the DER operating or construction permit, provide an explanation.		
5			
6			
7	Average Daily Flow Max Month (with MR)	N/A	16,809,378
8			
9	An average of the daily flows during the peak usage month		
10	during the test year. Explain, on a separate page, if this		
11	peak-month was influenced by abnormal infiltration due to		
12	rainfall periods.		
13	(Thera is no record that this peak month was		
14	influenced by any abnormal infiltration)		

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USED AND USEFUL CALCULATIONS SUMMARY

Wastewater Treatment Plant

Company: SSU/Total Company

Docket No. 950495-WS

Explanation: Provide all calculations, analyses and governmental requiraments Schedule Year Ended: 12/31/96 used to determine the used and useful percentages for the wastewater treatment

Interim [] Final [X]

plants. Note: Calculated w/ Margin Reserva.

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Preparer: Bliss Recap Sched A-6, A-10, B-14

Schedule F-6(S)

Page 1 of 7

FPSC

Line	(1)	(2)	
No.			
1	Treatment and Disposal Plant		
2	Treatment and Disposal		
3	CALCULATED PERCENTAGE	N/A	
4	U&U PER ORDER	N/A	
5	REQUESTED U & U	92.37%	Composite
6			
7	Effluent Disposal [1]		
8	CALCULATED PERCENTAGE	N/A	
9	U&U PER ORDER	N/A	•
10	REQUESTED U & U	92.37%	Composite

Composite U & U percentagea to be computed based on individual plant balances and individual U&U percentages.

These Include Amelia Island, Deitona Lakes, Lehigh, Marco Island, Point O'Woods, and University Shores.

^[1] The public access effluent disposal facilities are considered 100% Used and useful for those systems that provide reuse.

USED AND USEFUL CALCULATIONS WASTEWATER TREATMENT PLANT

Company: SSU /Total Company Docket No. 950495-WS Schedule Year Ended: 12/31/96 Interim [] Final [X]

Interim [] Final [X] Historical [] Projected [X]

FPSC Uniform[X] FPSC Non-Uniform[X] County Plants[X]

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used and useful percentages for the westewater treatment plants for the historical test year and the projected test year (if applicable). FPSC Schedules F-6(S) Page 2 of 7 Preparer: Bliss Recap Sched: A-6, A-10, B-14

	(1)	(2)	(3)	(4)	(5)	(6)	m	(8)	(9)
			1518	990	332	_ 686	472	2202	335
Line		Total	Amelia	Apache	Appla	Beacon	Beecher's	Burnt	
No.	Description	Ali Planta	island	Shoree	Valley	Hills	Point	Store	Chuluota
_			Uniform	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform
1	PERMITTED PLANT CAPACITY	17,182,000	960,000	17,000	Wastewater	836,000	15,000	250,000	100,000
2	EFFLUENT DISPOSAL CAPACITY	17,311,000	950,000	17,000	Capacity	836,000	15,000	250,000	100,000
3			•		Purchased	•		•	•
4					From City of				
5	AVG DAILY FLOW FOR MAX MO. W/ 6 Yr. MR	16,809,378	1,249,208	12,000	Altemonte	1,079,374	6,194	214,922	45,165
6					Springe		.,	,	,
7	Treatment and Disposal Plant								
8	Treatment and Disposal								
9	CALCULATED PERCENTAGE [5]	N/A	100.00% [4]	70,69%	N/A	100.00% [4]	54.82%	85.97%	45.16%
10	U&U PER ORDER	N/A	94.30%	89.60%	N/A	82.90%	39.60%	48.00%	71.00%
11	REQUESTED U & U [3]	92.37%	100.00%	70.69%	N/A	100.00%	54.82%	85.97%	71.00%
12	•								
13	Effluent Dieposal [1]								
14	CALCULATED PERCENTAGE [5]	N/A	100.00% [4]	70.69%	N/A	100.00% [4]	54.82%	85,97%	45,18%
15	U&U PER ORDER	NA	94.30%	89.60%	N/A	62.90%	39.50%	48.00%	71.00%
16	REQUESTED U & U [3]	92.37%	100.00%	70.59%	N/A	100.00%	54.62%	85.97%	71.00%
		22.0.70			100			22.01 /6	

[1] Amelia faland, Deltona Lakes, Florida Central Commerce Park, Lehigh, Marco Ialand, Point O'Woods, Spring Hill, and University Shores all have reuse facilities that are considered 100% used and useful. See Schedule F-6.1(5) for detail calculations of composite used and useful percentages for the NARIUC accounts that require adjusting to recognize the investment in reuse facilities that are considered 100% used and useful.

^[2] Deltona Lakes includes flow from Enterprise which is taken out of service

^[3] Composite percentages based on gross plant balances

for the NARUC accounts applicable to each component.
[4] If calculated percentage exceeds 100% with MR, then

^{100%} is requested.

^[5] See Key to Calculation included in Introduction.

USED AND USEFUL CALCULATIONS WASTEWATER TREATMENT PLANT

Company: SSU /Total Company Docket No. 950495-WS Schedule Year Ended: 12/31/96 Interim [] Final [X]

Historical [] Projected [X]

FPSC Uniform[X] FPSC Non-Uniform[X] County Plants[X]

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used and useful percentages for the westewater treatment plants for the historical test year and the projected test year (if applicable).

FPSC Schedules F-6(S) Page 3 of 7 Preparer: Bliss Recap Sched: A-6, A-10, B-14

	(1)	(Z) 1117	(3) 906	(4) 1 808	(5) 673	(6) 340	(7) 676	(8) 573	(9) 1802	(10) 675
Line		Citrue	Citrus	Deltona	Fisherman's	Fl. Central	Fox	Hollday	Jungle	Lellani
No.	Description	Park	Springs	Lakes	Haven	Commerce Pk	Run	Haven	Den	Heights
		Uniform	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform
1	PERMITTED PLANT CAPACITY	64,000	200,000	1,200,000	25,000	95,000	Interconn.	25,000	25,000	150,000
2	EFFLUENT DISPOSAL CAPACITY	64,000	200,000	1,400,000	25,000	95,000	With	25,000	25,000	160,000
3						•	Martin	- •	•	
4							County			
5	AVG DAILY FLOW FOR MAX MO. W/ 6 Yr. MR	52,423	139,017	1,282,686	17,467	100,318	N/A	18,700	17,152	176,254
5				See Note 2				,		
7	Treatment and Disposal Plant			•						
8	Treatment and Disposal									
9	CALCULATED PERCENTAGE [6]	81.91%	89.51%	100.00% [4	89.87%	100.00% [4]	N/A	74.80%	88.81%	100.00% [4]
10	U&U PER ORDER	100.00%	51.60%	95,00%	80.00%	44.00%	N/A	47.00%	85.00%	100.00%
11	REQUESTED U & U [3]	100.00%	89.51%	100.00%	80.00%	100.00%	N/A	74.80%	68.61%	100.00%
12										
13	Effluent Disposal [1]									
14	CALCULATED PERCENTAGE [5]	81.91%	89.51%	91.62%	89.87%	100.00% [4]	N/A	74.80%	68.61%	100.00% [4]
15	U&U PER ORDER	100.00%	51.80%	95.00%	80.00%	44.00%	N/A	47.00%	85.00%	100,00%
18	REQUESTED U & U [3]	100.00%	89.51%	100,00%	80.00%	100.00%	N/A	74.80%	88.81%	100.00%

^[1] Amelia Island, Dekona Lakes, Florida Central Commerce Park, Lehigh Marco Island, Point O'Woods, Spring Hill, and University Shores all have reuse facilities that are considered 100% used and useful See Schedule F-6.1(S) for detail calculations of composite used and useful percentages for the NARUC accounts that require adjusting to recognize the investment in reuse facilities that are considered 100% use and useful.

^[2] Deltona Lakes includes flow from Enterprise which is taken out of serv

^[3] Composite percentages based on gross plant balances

for the NARUC accounts applicable to each component.

[4] If calculated percentage exceeds 100% with MR, then

^{100%} is requested

^[5] See Key to Calculation included in Introduction.

USED AND USEFUL CALCULATIONS WASTEWATER TREATMENT PLANT

Company: SSU/Total Company Docket No. 950495-WS Schedule Year Ended: 12/31/96 Interim [] Final [X] Historical [] Projected [X]

FPSC Uniform(X) FPSC Non-Uniform(X) County Plants(X)

Explanation: Provide calculations, enalysis, and government used to determine the used and useful percentages for the wastawater treatment plants for the historical test year and the projected test year (if applicable).

FPSC Schedules F-6(S) Page 4 of 7 Preparer: Bliss Recap Sched: A-6, A-10, B-14

Line No.	(1) Description	(2) 2401 Leisure Lakes	(3) 2602 Marco Shores	(4) 1106 Marion Oaks	(5) 330 Meredith Manor	(5) 662 Morningview	(7) 440 Palm Port	(8) 1429 Palm Terrace	(9) 444 Park Manor	(10) 987 Point O'woods
		Uniform	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform
1	PERMITTED PLANT CAPACITY	50,000	110,000	200,000	Interconn.	20,000	50,000	130,000	15,000	58,000
2	EFFLUENT DISPOSAL CAPACITY	50,000	110,000	200,000	With The	20,000	50,000	130,000	15,000	58,000
3					City of	_				
4					Alternonte					
5	AVG DAILY FLOW FOR MAX MO. W/ 5 Yr, MR	19,347	103,692	180,716	Springs	8,710	31,915	149,367	18,743	29,885
6					and					
7	Treatment and Disposal Plant				Sanlando					
8	Treatment and Disposal				Utilities					
9	CALCULATED PERCENTAGE [5]	38.69%	94.24%	80.36%	N/A	43.55%	63.83%	100.00% [4]	100.00% [4]	51.53%
10	U&U PER ORDER	65.70%	66.80%	81.00%	N/A	77.00%	45.00%	62.50%	28.00%	28,60%
11	REQUESTED U & U [3]	65,70%	94,24%	90.38%	N/A	77.00%	83.83%	100.00%	100.00%	51.53%
12										
13	Effluent Disposal [1]									
14	CALCULATED PERCENTAGE [5]	38.69%	94.24%	90.38%	N/A	43.55%	63.83%	100.00% [4]	100.00% [4]	51.53%
15	V&U PER ORDER	65.70%	66.80%	B1.00%	N/A	77.00%	45.00%	96.00%	28.00%	28.60%
16	REQUESTED U & U [3]	65,70%	100,00%	90.38%	N/A	77.00%	63.83%	100.00%	100.00%	51.53%

[1] Amelia Island, Deltona Lakes, Florida Central Commerce Park, Lehigh Marco Island, Point O'Woods, Spring Hill, and University Shores all have reuse facilities that are considered 100% used and useful. See Schedule F-6.1(S) for detail celculations of composite used and useful percentages for the NARUC accounts that require adjusting to recognize the investment in reuse facilities that are considered 100% use

^[2] Deltona Lakes includes flow from Enterprise which is taken out of serv

^[3] Composite percentages based on gross plant balances

for the NARUC accounts applicable to each component

^[4] If calculated percentage exceeds 100% with MR, then

^{100%} is requested.

^[5] See Key to Calculation included in Introduction

USED AND USEFUL CALCULATIONS WASTEWATER TREATMENT PLANT

Company: SSU /Total Company Docket No. 950495-WS

Schedule Year Ended: 12/31/96 Interim [] Final [X] Historical [) Projected [X]

FPSC Uniform[X] FPSC Non-Uniform[X] County Planta[X]

Explenation: Provide calculations, analysis, and govern used to determine the used and useful percentages for the wastewater treatm plants for the historical test year and the projected test year (if applicable).

FPSC Schedules F-6(S) Page 5 of 7 Preparer: Bliss Recap Sched: A-6, A-10, B-14

	(1)	(2) 1116	(3) 473	(4) 1113	(5) 1801	(6) 989	(7) 2801	(5) 560	(9) 106	(10) 667
Line No.	Description	Salt Springa Uniform	Silver Lake Oaks Uniform	South Forty Uniform	Sugar MIII Uniform	Sugarmili Woods Uniform	Sunny Hills Uniform	Sunshine Parkway Uniform	University Shorss Uniform	Venetian Village Uniform
1 2	PERMITTED PLANT CAPACITY EFFLUENT DISPOSAL CAPACITY	85,000 34,000	12,000 12,000	50,000 50,000	270,000 270,000	400,000 500,000	50,000 50,000	250,000 160,000	1,145,000 1,145,000	36,000 36,000
3	ET EDETT DIO OCAL OTT POTT	0-1,000	12,000	30,505	210,000	552,555	50,500	100,000	1,140,000	00,000
5 6	AVG DAILY FLOW FOR MAX MO. W/ 6 Yr. MR	29,129	7,290	39,941	183,720	361,821	30,011	141,961	1,440,218	40,253
7 8	Treatment and Disposal Plant Treatment and Disposal									
9	CALCULATED PERCENTAGE [5]	34.27%	80.75%	79.88%	88.04%	80.46%	80.02%	56.78%	100.00% [4]	100.00% [4]
10	U&U PER ORDER	49.00%	13.00%	74.00%	78.00%	88.20%	51.00%	51.00%	93.10%	85.00%
11 12	REQUESTED U & U [3]	49.00%	80.75%	79.88%	78.00%	90.46%	80.02%	56.78%	100.00%	100,00%
13	Effluent Disposal [1]									
14	CALCULATED PERCENTAGE [5]	88.67%	80.75%	79.88%	68.04%	72.38%	80.02%	94.83%	100.00% [4]	100.00% [4]
15	U&U PER ORDER	100,00%	13.00%	74.00%	78,00%	58.20%	61.00%	61.00%	93.10%	86.00%
18	REQUESTED U & U [3]	100.00%	50.75%	79.88%	78.00%	72.36%	80.02%	94.63%	100,00%	100.00%

[1] Amelia Island, Deltona Lakes, Florida Central Commerce Park, Lehigh Marco feland, Point O'Woods, Spring Hill, and University Shores all have reuse facilities that are considered 100% used and useful. See Schedule F-6.1(S) for detail calculations of composite used and useful percentages for the NARUC accounts that require adjusting to recognize the Investment in reuse facilities that are considered 100% use and useful.

^[2] Deltuna Lekes includes flow from Enterprise which is taken out of serv

^[3] Composite percentages based on gross plent balances

for the NARUC accounts applicable to each component. [4] If calculated percentage exceeds 100% with MR, then

^{100%} is requested.

^[5] See Key to Calculation included in Introduction.

USED AND USEFUL CALCULATIONS WASTEWATER TREATMENT PLANT

Company: SSU /Total Company Docket No. 950495-WS Schedule Year Ended: 12/31/96

Interim [] Final [X]
Historical [] Projected [X]

FPSC Uniform[X] FPSC Non-Uniform[X] County Plants[X]

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used and useful percentages for the wantewater treatment plents for the historical tent year and the projected tent year (if applicable).

FPSC Schedules F-6(S) Page 6 of 7 Preparer: Bliss Recap Sched: A-6, A-10, B-14

	(1)	(2) 888	(3) 1 427	(4) 777 Buens	(5) 2201 Deep	(6) 1807	(7) 2901	(8) 2601 Marco	(9) 994 Spring	(10) 2101 Tropical
No.	Description	Woodmere Uniform	Zephyr Shores Uniform	Ventura Non-Uniform	Creek Non-Uniform	Enterprise Non-Uniform	Lehigh Non-Uniform	Island Non-Uniform	Gardens	Isle Non-Uniform
1	PERMITTED PLANT CAPACITY	500,000	40,000	1,800,000	Interconn.	Plant taken	2,100,000	3,500,000	20,000	50,000
2 3 4	EFFLUENT DISPOSAL CAPACITY	500,000	40,000	1,800,000	With Charlotte County	off fine. Flo goes to Delt. Lakes	2,100,000	3,500,000	20,000	50,000
5	AVG DAILY FLOW FOR MAX MO. W/ 5 Yr. MR	542,426	28,780	1,614,839	N/A	84,400	2,623,766	2,492,814	87,200	62,765
7 8	<u>Treatment and Disposal Plant</u> Treatment and Disposal									
9	CALCULATED PERCENTAGE [6]	100.00% [4]	71.95%	89.71%	N/A	N/A	100.00% [4	71.22%	100.00% [4	100.00% [4]
10	U&U PER ORDER	100.00%	65,30%	69.90%	N/A	N/A	100.00%	78.00%	N/A	N/A
11 12	REQUESTED U & U [3]	100.00%	86.30%	89.71%	N/A	N/A	100,00%	78.00%	100.00%	100.00%
13	Effluent Disposal [1]									
14	CALCULATED PERCENTAGE [6]	100.00% [4]	71.95%	89.71%	N/A	N/A	100.00% [4	71.22%	100.00% [4	100.00% [4]
15	U&U PER ORDER	100.00%	100.00%	89.90%	N/A	N/A	81.08%	78.00%	N/A	N/A
16	REQUESTED U & U [3]	100.00%	100.00%	89.71%	N/A	N/A	100.00%	100,00%	100.00%	100,00%

[1] Amelia Island, Dehone Lakes, Florida Central Commerce Park, Lehigh Marco Island, Point O'Woods, Spring Hill, and University Shores all have reuse facilities that are considered 100% used and useful.

See Schedde F-6.1(3) for detail calculations of composite used and useful percentages for the NARUC accounts that require adjusting to recognize the investment in reuse facilities that are considered 100% use and useful.

[2] Deltona Lakes includes flow from Enterprise which is taken out of serv

[3] Composite percentages based on gross plant balances

for the NARUC accounts applicable to each component.

[4] If calculated percentage exceeds 100% with MR, then

100% is requested

[5] See Key to Calculation included in Introduction.

USED AND USEFUL CALCULATIONS WASTEWATER TREATMENT PLANT

Company: SSU /Total Company Docket No. 950495-WS Schedule Year Ended: 12/31/96 Interim [] Final [X]

Historical [] Projected [X]

FPSC Uniform[X] FPSC Non-Uniform[X] County Plants[X]

FPSC Schedules F-6(\$) Page 7 of 7 Preparer: Bliss Recap Sched: A-6, A-10,

	(1)	(2) 854	(3) 210	(4) 1906	(5) 2701	(6) 1901
Line No.	Description	Valencia Terrace Non-Uniform	Lake Gibson County	Seaboard County	Spring Hill County	Vatrico Hills County
1	PERMITTED PLANT CAPACITY	99,000	85,000	Interconn.	2,000,000	85,000
2 3 4	EFFLUENT DISPOSAL CAPACITY	99,000	85,000	With City of Tempa	2,000,000	85,000
5 8	AVG DAILY FLOW FOR MAX MO. W/ 5 Yr. MR	78,452	133,733	N/A	1,743,152	87,482
7 8	Treatment and Disposal Plant Treatment and Disposal					
9	CALCULATED PERCENTAGE (5)	79.24%	100.00%	N/A	87,18%	100.00%
10	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A
11 12	REQUESTED U & U [3]	78,24%	100.00%	N/A	87.18%	100.00%
13	Effluent Disposal [1]					
14	CALCULATED PERCENTAGE [5]	79,24%	100.00%	N/A	67.16%	100.00%
15	UAU PER ORDER	N/A	N/A	N/A	N/A	N/A
16	REQUESTED (J & U [3]	79.24%	157.33%	N/A	67.16%	102.92%

[1] Amelia Island, Deltona Lakes, Floride Central Commerce Park, Lehigh Marco Island, Point O'Woods, Spring Hill, and University Shores all have reuse facilities that are considered 100% used and useful.

See Schedule F-6.1(S) for detail calculations of composite used and useful percentages for the NARUC accounts that require adjusting to recognize the investment in reuse facilities that are considered 100% use and useful.

^[2] Deltona Lakes includes flow from Enterprise which is taken out of serv

^[3] Composite percentages based on gross plant balances

for the NARUC accounts applicable to each component.

^[4] If calculated percentage exceeds 100% with MR, then

^{100%} is requested.

^[5] See Key to Calculation included in Introduction.

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Schedule of Wastewater Non-Used and Useful Percentages Adjusted for Reuse Assets

Test Year 13 Month Average Balance / Non-Used and Useful

Company: SSU - All Rause Plants
Docket No.: 950495-WS
Schedule Year Ended: 12/31/96
Interim [] Final [X]
Historical [] Projected [X]
Simple Ave. [] 13 Month Ave. []

Explanation: To provide the non-used and useful percentage for 1996 sewer assets as adjusted for reuse assets.

FPSC Schedule: F-6.1(S) Page 1 of 1 Preparer: Bliss Recap Schedules:

(1) (2) (3) (4) (5) (8) (7) (8)

				Course Dia		Non-Used and Useful			
			Total	Sewer Plant Reuse	Plant Net	Unadjusted	Adjusted Plant Net	Adjusted	
Line	Account		Plant	Plant	Of Reuse	Percent	Of Reuse	Percent	
No.	No	Account Description	(Per A-8 (S))		c(3) - c(4)	(Per F-8 (S))	c(5) * c(6)	c(7) / c(3)	
	Amelia Island	d:							
1	3543	Structures & Improvements	14,326	11,058	3,270	8.30%	200	1,449	
2	3544	Structures & Improvements	258,587	20,883	237,704	0.00%		0.009	
3	3642	Flow Measuring Devices	27,882	22,598	5,084	0.00%		0.009	
4	3703	Receiving Walls	918,918	30,711	888,205	8.30%	55,957	8.099	
5	3713	Pumping Equipment	419,788	11,040	408,748	6.30%	25,751	6.13%	
6	3804	Treatment & Disposal	2,519,102	421,052	2,098,050	0.00%		0.00%	
7	3824	Outfall Sewer Lines	112,260	106,163	8,097	0.00%	-	0.00%	
8	Total Amelia I	stend	4,270,661	623,503	3,647,158		81,914		
9									
10	Deltona:								
11	3534	Lend & Lend Rights	250,074	152,239	97,835	0.00%		0.00%	
12	3544	Structures & Improvements	543,173	247,535	295,638	0.00%		0.00%	
13	3642	Flow Measuring Devices	64,337	13,380	50,957	0.00%	-	0.00%	
14	3804	Treatment & Disposel	7,170,894	3,874,078	3,296,616	0.00%		0.00%	
15	3824	Outfall Sewer Lines	1,991,253	1,920,608	70,645	0.00%		0.00%	
16	Total Deltone		10,019,731	8,207,840	3,811,891				
17				0,201,010					
18		mmerce Park:							
19	3543	Structures & Improvements	90,758	4,252	86,504	15.74%	13,616	15.00%	
20	3842	Flow Measuring Devices	8,754	5,643	3,111	0.00%		0.00%	
21	3713	Pumping Equipment	48,529	1,314	47,215	15.74%	7,432	15.31%	
22	3804	Treatment & Disposal	730,881	39,761	690,820	0.00%	-	0.00%	
23	3814	Plant Sewers	58,126	30,977	27,149	0.00%	-	0.00%	
24	Total FI Centr	al Commarce Park	936,846	81,947	854,699		21,047		
25									
26	Lehigh:								
27	3713	Pumping Equipment	1,228,494	345,641	682,853	11.89%	103,200	8.40%	
28	3804	Treatment & Disposal	3,633,193	1,597,393	2,035,800	0.00%	-	0 00%	
29	3824	Outfall Sewer Lines	89,855	69,655	*	0.00%		0 00%	
30	Total Lehigh		4,951,342	2,032,689	2,916,653		103,206		
31									
32	Marco laland								
33	3534	Land & Land Rights	10,598	1,500	9,096	0 00%	-	0.00%	
34	3544	Structures & Improvements	3,368,891	1,226,608	2,142,283	22.00%	471,302	13.99%	
35	3602	Collection Sewers - Force	344,715	41,609	303,106	0.00%	-	0.00%	
36	3642	Flow Measuring Devices	113,330	58,204	57,126	0.00%	-	0.00%	
37	3713	Pumping Equipment	957,455	91,000	866,455	0.00%	•	0.00%	
38	3804	Treatment & Disposal	8,964,341	3,033,305	5,131,036	22.00%	1,128,828	12.59%	
39	3814	Plant Sewers	571,960	80,898	490,962	22.00%	108,012	18.88%	
40	3824	Outfall Sewer Lines	2,729,977	2,292,676	437,301	0.00%		0.00%	
41	3894	Other Plant & Misc. Equipment	2,624,679	138,958	2,485,721	22.00%	548,859	20.84%	
42	Total Marco Is	iland	19,885,944	7,782,858	11,923,088		2,255,000		
43									
44	Point O'Wood	ia:							
45	3652	Flow Measuring Installation	4,120	4,120		0.00%		0.00%	
46	3804	Treatment & Disposal	233,886	103,310	130,576	48.47%	83,290	27.06%	
47	Total Point On		238,006	107,430	130,578		83,290		
48							· · ·		
49	Spring Hill:								
50	3804	Treatment & Disposal	2,145,374	56,462	2,088,912	12.84%	268,216	12.50%	
51	3824	Outfall Sewer Lines	203,497	105,341	98,158	12.84%	12,603	6.19%	
52	Total Spring H	Git	2,348,871	161,803	2,187,068		280,820		
53									
54	University Sh								
55	3642	Flow Measuring Devices	32,322	23,882	8,440	0,00%	-	0.00%	
58	3804	Treatment & Disposel	1,670,126	99,467	1,570,659	0.00%	-	0.00%	
57	3824	Outfall Sewer Lines	579,447	496,709	82,738	0.00%	-	0.00%	
58	Total Universit	ty Shores	2,281,895	620,058	1,661,637		-		
59									
60	Total Compan	y Rausa	44,733,296	17,599,129	27,135,168		2,805,277		
		-			2.,,		_,,_,		

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USED AND USEFUL CALCULATIONS SUMMARY Water Distribution and Wastewater Collection Systems

Company: SSU/Total Company **FPSC** Docket No. 950495-WS Schedule F-7(S) Explanation: Provide all calculations, analyses and governmental requirements Schedule Year Ended: 12/31/96 used to determine the used and useful percentages for the water distribution and Page 1 of 7 Interim [] Final [X] wastewater collection systems. The capacity should be in terms of ability to Preparer: Bliss Historical [] Projected [X] Recap Sched: A-5,A-6 serve a designated number of connections. It should be related to actual connected FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X] density during the test year. If the distribution end collection systems are e A-9,A-10,B-13,B-14 Conventional Treatment [X] Reverse Osmosis Treatment [] are entirely contrubuted or built out, this schedule is not required.

Line	(1)	(2)
No.		
1	Transmission and Distribution	
2	CONNECTED LOTS 1996 w/ 1 Yr. MR	N/A
3	NUMBER OF LOTS	N/A
4	COMPOSITE U & U PERCENTAGE	N/A
5		
6	Collection Plant & System Pumping Plant	
7	CONNECTED LOTS 1996 w/ 1 Yr. MR	24,953
8	NUMBER OF LOTS	38,275
9	COMPOSITE U & LI PERCENTAGE	78.12%

Company: SSU/Total Company Docket No. 950495-WS Docket No. 950495-VVS
Schedule Year Ended: 12/31/96
Interim [] Final [X]
Historical [] Projected [X]
FPSC Uniform(X] FPSC Non-Uniform(X] County Plants[X]

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used 6 useful percentages for the water distribution and wastewater collection systems for the historical and the projected test year (if applicable). The capacity should be in terms of ability to serve a designated number of connections. It should then be related to actual connected density for historical year calculations. Explain all assumptions for projected calculations. If the distribution and collection systems are entirely contributed or built out, this schedule is not required.

FP\$C Schedules F-7(S) Page 2 of 7 Preparer: Bliss

Recap Sched: A-6, A-10, B-14

	(1)	(2)	(3) 1516	(4) 990	(5) 332	(6) 886	(7) 472	(8) 2202	(8) 335	(10) 1117
Line		Total	Amelia	Apache	Apple		Beecher's	Burnt		Citrus
No.	Description	All Plants	laland	Shores	Valley	Hills	Point	Store	Chuluota	Park
			Uniform	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform
1	Collection Plant & System Pumping Plant									
2	CONNECTED LOTS 1996 w/1 Year MR	24,953	1,537	111	165	3,253	45	452	136	270
3	NUMBER OF LOTS	38,275	2,467	195	168	3,176	82	4,347	155	367
4	CALCULATED PERCENTAGE	N/A	62.31%	56.92%	87.94%	102,34% [7]	72.58%	10.40%	57.90%	73.65%
5	U&U PER ORDER	N/A	93.70%	59.50%	100.00%	91.00%	73.40%	9.20%	62.90%	100.00%
6	REQUESTED U & U [1]	76.12%	93,70%	59.50%	100.00%	100.00%	73.40%	10.40%	67.90%	100.00%

MEQUESTED U & U [1]
[1] Composite percentage based on gross plant balences for the NARUC accounts applicable to each component [2] if calculated percentage exceeds 100% with MR, then 100% is requested

Company: SSU/Total Company Docket No. 950495-WS Schedule Year Ended: 12/31/98 Interim [] Final [X]

Explanation: Provide calculations, enalysis, and governmental requirements used to determine the used & useful percentages for the water distribution and wastewater collection systems for the historical and the projected test year (if applicable). The capacity should be in terms of ability to serve a designated number of connections. It should then be related to actual connected density for historic praparer. Bliss year calculations. Explain ell assumptions for projected calculations. If the distribution and collection.

Recap Sched: A-6, A-10, B-14

Historical [] Projected [X] year calculations. Explain ## assumptions for projected calculation, if the FPSC Uniform[X] FPSC Uniform[X] County Plants[X] systems are entirely contributed or bulk out, this schedule is not required.

⊔ne	(1)	(2) 906 Citrus	(3) 1806 Deltona	(4) 673 Flaherman's	(5) 340 Fl. Central	(6) 679 Fox	(7) 573 Holiday	(8) 1802 Jungle	(9) 675 Leileni	(10) 2401 Leisure	(11) 2602 Marco
No.	Description	Springs Uniform	Lekes Uniform	Haven Uniform	Commerce Pk Uniform	Run Uniform	Haven Uniform	Den Uniform	Heights Uniform	Lekes Uniform	Shores Uniform
1	Collection Plant & System Pumping Plant										
2	CONNECTED LOTS 1996 w/1 Year MR	687	4,699	141	80	109	94	118	400	237	500
3.	NUMBER OF LOTS	1,084	5,000	144	71	109	166	135	413	385	584
4	CALCULATED PERCENTAGE	63.36%	93.99%	97.92%	94.26%	100.28% [2]	56.77%	67.70%	96.64%	61.62%	65.82%
5	U&U PER ORDER	28.00%	100,00%	100.00%	43.00%	100.00%	61.40%	100.00%	100.00%	61.60%	50.20%
6	REQUESTED U & U [1]	63.36%	100.00%	100.00%	84.26%	100.00%	61.40%	100,00%	100.00%	81.82%	65.62%

^[1] Composite percentage based on gross plant belances for the NARUC accounts applicable to each component [2] if calculated percentage exceeds 100% with MR, then 100% is requested

Company: SSU/Total Company
Docket No. 950495-WS
Schedule Year Ended: 12/31/96
Interim [] Final [X]
Historical [] Projected [X]
FPSC Uniform X] FPSC Non-Uniform X] County Plants[X]

Explanation. Provide calculations, analysis, and governmental requirements used to determine the triad of useful percentages for the water distribution and wastewester collection systems for the historical and the projected text yeer (if applicable). The capacity should be in terms of ability to serve a designated number of connections. It should then be related to actual connected density for historic property. Bliss year calculations. Explain all assumptions for projected calculations. If the distribution and collection Recaip Sched: A-6, A-10, B-14 systems are entirely contributed or bulk out, this schedule is not required

Line	(1)	(2) 1106 Marion	(3) 330 Meredith	(4) 562	(5) 440 Palm	(6) 142 9 Pelm	(7) 444 Park	(8) 987 Point	(9) 1115 Salt	(10) 473 Silver
No.	Description	Oaks	Manor	Morningview	Port	Terrace	Manor	O'wooda	Springs	Lake Oaks
_		Uniform	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform
1	Collection Plant & System Pumping Plant									
2	CONNECTED LOTS 1996 w/1 Year MR	1,350	29	36	110	1,027	36	169	110	26
3	NUMBER OF LOTS	1,610	34	48	137	1,189	35	191	185	53
4	CALCULATED PERCENTAGE	83.83%	84.77%	74.19%	80.40%	86.40%	102.61% [2]	86.23%	59, 69 %	49.06%
5	U&U PER ORDER	85.00%	100.00%	100.00%	67.00%	85.00%	96.90%	100.00%	100.00%	50.90%
6	REQUESTED U & U [1]	85.00%	100.00%	100.00%	80.40%	86.40%	100.00%	100.00%	100.00%	50.90%

^[1] Composite percentage based on gross plant balances for the NARUC accounts explicable to each correponent
[2] If calculated percentage exceeds 100% with MR, then
100% as requested

Company: SSU/Total Company

Company: SSU/Total Company

Docket No. 950495-WS

used & useful percentages for the water distribution and westewater collection systems for the introncel and the projected test year (if applicable). The capacity should be in terms of ability to serve interim [i] Final [X]

Historical [i] Projected [X]

FPSC Uniform[X] FPSC Non-Uniform[X] County Plants[X]

Explainable unwater of distribution and westewater collection systems for the interior of the projected test year (if applicable). The capacity should be in terms of ability to serve interior of connections about the projected calculations. Explain all assumptions for projected calculations. If the distribution and collection systems are entirely contributed or built out, this schedule is not required.

FPSC Schedules F-7(S) Page 5 of 7 Preparer: Bliss Recep Sched: A-6, A-10, B-14

Line No.	(1) Description	(2) 1113 South Forty Uniform	(3) 1801 Sugar Mill Uniform	(4) 989 Sugarmili Woods Uniform	(5) 2801 Sunny Hills Uniform	(6) 560 Sunehine Parkway Uniform	(7) 106 University Shores Uniform	(6) 567 Venetian Village Uniform	(8) 855 Woodmare Uniform	(10) 1427 Zephyr Shorse Uniform	(11) 777 Buena Ventura Non-Uniform
1	Collection Plant & System Pumping Plant										
2	CONNECTED LOTS 1996 w/1 Year MR	35	654	2,668	177	11	3,725	92	1,183	499	7,660
3	NUMBER OF LOTS	52	661	8,252	504	66	4,275	107	1,189	647	6,725
4	CALCULATED PERCENTAGE	87.18%	99.00%	32.34%	35.16%	19.90%	87.12%	85.64%	99.47%	77.17%	113.90%
5	U&U PER ORDER	94.00%	64.00%	21,10%	36.00%	100.00%	72.40%	81.90%	100.00%	65,30%	77.80%
6	REQUESTED U & U [1]	94.00%	99.00%	32.34%	36.00%	100.00%	87.12%	65.64%	100.00%	65.30%	100.00%

^[1] Composite percentage based on gross plant belances for the NARUC accounts applicable to each component [2] If celculated percentage exceeds 100% with MR, then 100% is requested.

Company: SSU/Total Company Docket No. 950495-WS Schedule Year Ended: 12/31/96 | Historical [] Projected [X]
| FPSC Uniform(X] FPSC Non-Uniform(X] County Plants[X]

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used & useful percentages for the water distribution and westeweter collection systems for the Schedules F-7(S) historical and the projected test year (if applicable). The capacity should be in terms of solidly to serve eleasinated number of connections. It should then be refered to actual connected density for historic year calculations. Explain all assumptions for projected calculations. If the distribution and collection Recap Schedi A-8, A-10, B-14 systems are entirely contributed or built out, this schedule is not required.

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		2201	1807	2901	2601	994	2101	554	210	1906
Line		Deep			Marco	Spring	Tropical	Valencia	Leke	
No.	Description	Creek	Enterprise	Lehigh	Island	Gardens	lsie	Тептвсе	Gibson	Seaboard
		Non-Uniform	Non-Unitom	Non-Uniform	Non-Uniform	Non-Uniform	Non-Unitom	Non-Uniform	County	County
	Collection Plant & System Pumping Plant									
2	CONNECTED LOTS 1996 w/1 Year MR	3,577	181	4,654	1.982	133	298	323	264	2,518
3	NUMBER OF LOTS	7,265	228	5,270	1,334	180	334	340	305	2,651
4	CALCULATED PERCENTAGE	49.10%	79.19%	88.31%	148.59% [2	74,08%	89,21%	95.00%	46.56%	95.00%
5	U&U PER ORDER	N/A	N/A	78.81%	100.00%	N/A	N/A	N/A	N/A	NA
6	REQUESTED U & U [1]	49.10%	79.19%	85.31%	100.00%	74.08%	89.21%	95,00%	86.56%	95.00%

for the NARUC accounts applicable to each component [2] If calculated percentage exceeds 100% with MR, then 100% is requested

Company: SSU/Total Company

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used & useful percentages for the water distribution and wastewater collection systems for the used & useful percentages for the water distribution and wastewater collection systems for the used & useful percentages for the water distribution and wastewater collection systems for the used & useful percentages for the water distribution and wastewater collection systems for the used & useful percentages for the water distribution and wastewater collection systems for the used (12/31/96)

Schedule F-7(S)

Schedule F-7(S)

Schedules F-7(S)

Schedules

Line	(5)	(2) 2701 Spring	(3) 1901 Vairico
No.	Description	Hill County	Hills County
1	Collection Plant & System Pumping Plant		
2	CONNECTED LOTS 1996 w/1 Year MR	5,679	353
3	NUMBER OF LOTS	6,110	355
4	CALCULATED PERCENTAGE	92.95%	99.44%
5	U&U PER ORDER	N/A	N/A
6	REQUESTED U & U (1)	92.95%	99.44%
	[1] Composite percentage based on gross plant belances		
	for the NARUC accounts applicable to each component.		
	(2) If calculated percentage exceeds 100% with MR, then 100% is requested		

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MARGIN RESERVE CALCULATIONS SUMMARY-Sewer

Company: SSU/Total Company

Docket No. 950495-WS Schedule Year Ended:

Historical [] Projected [X]

12/31/96

Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each

Interim [] Final [X] portion of the

portion of the used and useful plant.

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

FPSC

Schedule F-8 (S) Page 1 of 1

Preparer: Bliss Recap Sched: F-5,

F-6, F-7

Projected margin reserve ERCs based on linear regression statistical model unless the correlation coefficient falls below 0.7 in which this historical sverage growth was selected.

See Schedule F-8(\$) for 1994 for detail by individual plant.

Line	(1)	(2)	(3)
No.			
1	Projected Mergin Reserve ERCs	Sewer	Increase
2	1995	62,420	1,998
3			
4	1995.5	63,316	897
5			
6	1996	64,215	899
7			
8	1996.5	65,116	901
9			
10	1997	66,018	902
11			
12	1997.5	66,922	904
13			
14	1998	67,828	906
15			
16	1999	69,645	1,817
17			
18	2000	71,469	1,624
19			
20	2001	73,301	1,832

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EQIVALENT RESIDENTIAL CONNECTIONS - WASTEWATER SUMMARY

Company: SSU/Total Company

Docket No. 950495-WS Schedule Year Ended 12/31/96 Interim [] Final [X]

Historical [] Projected [X]

Explanation: Provide the following information in order to calculate the everage growth in ERCs for the last five years, including the test

yeer. If the utility does not have single family residential customers

the lergest customer class should be used as a substitute.

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

FPSC

Schedule F-10(S)

Page 1 of 1 Preparer: Bliss

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			ERCs .			Gallons/	Total	Total	Annual
Line					Gallona	ERC	Gallons	ERCs	% Incr.
No.	Year	Beginning	Ending	Average	Treated	(5)/(4)	Treated	(7)/(6)	in ERCs
1	1990								
2									
3	1991			This ached	ule is not app	licable to project	ted test years.		
4				See Schede	ule F-9(S) for	1994 for historica	el deta.		
5	1992								
6									
7	1993								
8									
9	1994								
10									
11				Average Gro	owth Through :	5-Year Period (Co	I. 8)		
				_		-	•		

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REFER TO VOLUME VI, BOOK 1 OF 2 PAGES 887-906 FOR THE 1995 F SCHEDULES RELATING TO UNIFORM WASTEWATER PLANTS

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REFER TO VOLUME VI, BOOK 1 OF 2 PAGES 907-954 FOR THE 1995 F SCHEDULES RELATING TO NON-UNIFORM WASTEWATER PLANTS

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GALLONS OF WASTEWATER TREATED In Thousands of Gallons

Company: SSU/Polk/ Lake Gibson

Docket No. 950495-WS Schedule Year Ended: 12/31/95 Interim [X] Final []

Historical [] Projected [X]

Explanation: Provide a schedule of gallons of westewater treated by individual plant for each month of the test year. Flow data should match the monthy operating reports plant for each month of the test year. Flow data should match the monthly operating reports sent to the FDEP.

FPSC Schedule F-2(S) Page 1 of 1 Preparer: Bliss

		(1)	(2)	(3)	(4)	(5)
	******	Indi	ividual Plant Flows		Total Plant	Total Purchased
Line	Month/	41	(Al)			Sewage
No.	Year	(Name) Lake Gibson	(Name)	(Name)	Flows	Treatment
1	January 1994					
2	February					
3	March					
4	April					
5	May					
6	June	Schedule Not Required	i For Projected Test Year.			
7	July					
8	August					
9	September					
10	October					
11	November					
12	Decamber					
13						
14	Total	-			•	

WASTEWATER TREATMENT PLANT DATA

Company: SSU/Polk/ Lake Gibson

Docket No. 950495-WS

Explanation: Provide the following information for each wastewater treatment plant. Schedule Year Ended: 12/31/95 All flow data must be obtained from the monthly operating reports (MORs) Interim [X] Final [] sent to the Department of Environmental Protection.

FP\$C Schedule F-4(S) Page 1 of 1 Preparer: Bliss

Historical [] Projected [X]

Line	(1)	(2)	(3)
No.			
1	Plant Capacity		85,000
2			
3	The hydrautic rated capacity. If different from that shown		
4	on the DER operating or construction permit, provide an explanation.		
5			
6			
7	Average Daily Flow Max Month (Projected)	N/A	133,733
8			
9	An average of the daily flows during the peak usage month		
10	during the test year. Explain, on a seperate page, if this		
11	peak-month was influenced by abnormal infiltration due to		
12	rainfall periods.	-	
13	(There is no record that this peak month was		
14	influenced by any abnormal infiltration)		

USED AND USEFUL CALCULATIONS Wastewater Treatment Plant

Company: SSU/Polk/ Lake Gibson

Docket No. 950495-WS Schedule Year Ended: 12/31/95 Interim [X] Final [] Explanation: Provide all calculations, enalyses and governmental requirements used to determine the used and useful percentages for the water treatment plant(s). Note: Calculated w/ Margin Reserve.

FPSC Schedule F-6(S) Page 1 of 1 Preparer: Bliss

Historical [] Projected [X]

Line	(1)	(2)
No.		
1	PERMITTED PLANT CAPACITY	85,000
· 2	EFFLUENT DISPOSAL CAPACITY	85,000
3	AVERAGE DAILY FLOW FOR MAX MONTH (Projected)	133,733
4	Treatment and Disposal Plant	
5	Trestment and Disposal	
6	CALCULATED PERCENTAGE	100.00% [1]
7	U&U PER ORDER	N/A
6	REQUESTED U & U	100.00%
9		
10	Effluent Disposal	
11	CALCULATED PERCENTAGE	100.00%
12	U&U PER ORDER	N/A
13	REQUESTED U & U	100.00%

^[1] If calculated percentage exceeds 100.00% w/Mergin Reserve, Then 100.00% is requested.

USED AND USEFUL CALCULATIONS Water Distribution and Wastewater Collection Systems

Company: \$\$U/Polk/ Lake Gibson Docket No. 950495-WS Schedule Year Ended: 12/31/95 Interim [X] Final [] Historical [] Projected [X] FPSC Uniform [] FPSC Non-Uniform [] County Plants [X] contributed or built-out, this schedule is not required.

Explanation: Provide ell calculations, analyses and governmental requirements FPSC used to determine the used and useful percentages for the water distribution and Schedule F-7(S) wastewater collection systems. The capacity should be in terms of ability to serve. Page 1 of 1 designated number of connections. It should then be related to actual connected. Preparer: Bliss density during the test year. If the distribution and collection systems are entirety

Line	(1)	(2)
No.		
1	Transmission & Distribution	
2	CONNECTED LOTS 1995 w/MR	756
3	NUMBER OF LOTS	842
4	REQUESTED U & U	89.82%
5		
6		
7	Collection Plant & System Pumping Plant	
8	CONNECTED LOTS 1995 w/MR	264
9	NUMBER OF LOTS	305
10	REQUESTED U & U	86.60%

MARGIN RESERVE CALCULATIONS

Company: SSU/Polk/ Lake Gibson

Docket No. 950495-WS Schedule Year Ended: 12/31/95 Interim [X] Final [] Explanation: If a margin reserve la requested, provide all calculations and analysis used to determine the amount of margin reserve for each

portion of the used and useful plant.

Schedule F-8(S) Page 1 of 1 Preparer: Bliss

FPSC

Historical [] Projected [X]

	(1)	(2)	(3)	(4)	(5)
Line					
No.	Projected	Water	Increase	Sewer	ncrease
1	1995	769.8	0.3	268.0	0.5
2					
3	1995.5	771.5	1.9	268.0	-
4					
5	1996	773.4	1.9	268.0	•
6			4.0	000.0	
7	1996.5	775.3	1.9	288.0	•
8	1997	777.3	1.9	288.0	
9 10	1997	111.3	1.5	200.0	•
11	1997.5	77 9 .2	1.9	268.0	
12	1001.5	110.2		200.0	
13	1998	781.1	1.9	268.0	
14					
15	1999	785.0	3.9	288.0	-
16					
17	2000	788.8	3.8	268.0	-
18					
19	2001	792.7	3.9	288.0	-

EQIVALENT RESIDENTIAL CONNECTIONS - WASTEWATER

Company: SSU/Polk/ Lake Gibaon

Docket No. 950495-WS Schedule Year Ended: 12/31/95 Interim [X] Final [] Explanation: Provide the following information in order to calculate the everage growth in ERCs for the last five years, including the test year.

If the utility does not have single family residential customers the largest

Historical [] Projected [X] customer class should be used as a substitute.

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

FPSC

Schedule F-10(S)
Page 1 of 1
Preparer: Bliss

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			ERCs			Gallons/	Total	Total	Annual
Line					Gallons	ERC	Gallons	ERCs	% Incr.
No.	Year	Beginning	Ending	Average	Treated	(5)/(4)	Treated	(7)/(6)	in ERCs
1	1990								
2									
3	1991								
4									
5	1992			This schedu	le is not applic	able to projected	d test years.		
6				See Schedu	la F-10(S) for 1	994 historical da	ta.		
7	1993								
8									
9	1994								
									_
				Average Gro	with Through 5-	Year Period (Col. I	8)		

GALLONS OF WASTEWATER TREATED

In Thousands of Gallons

Company: SSU/Hillsborough/ Seaboard

Docket No. 950495-WS Schedule Year Ended: 12/31/95 Interim [X] Final []

Historical [] Projected [X]

Explanation: Provide a schedule of gallons of wastewater treated by individual plant for each month of the tast year. Flow data should match the monthy operating reports plant for each month of the test year. Flow data should match the monthly operating reports sent to the FDEP.

FPSC Schedule F-2(S) Page 1 of 1 Preparer: Bilss

		(1)	(2)	(3)	(4)	(5)
		Indi	vidual Plent Flows		Total Purchesed	
_ine	Month/				Total Plent	Sewage
No.	Year	(Name)	(Neme)	(Name)	Flows	Treatment
		Seaboard				
1	January 1994					
2	February					
3	March					
4	April					
5	Mey					
6	June	Schedule Not Required	For Projected Test Yea	ır.		
7	July					
8	August					
9	September					
10	October					
11	November					
12	December					
13						
14	Total	•			•	

WASTEWATER TREATMENT PLANT DATA

Company: SSU/Hillsborough/ Seaboard

Docket No. 950495-WS

Explanation: Provide the following information for each wastewater treatment plant.

Schedule Year Ended: 12/31/95
Interim [X] Final []

All flow data must be obtained from the monthly operating reports (MORs)

sent to the Department of Environmental Protection.

Schedule F-4(S)
Page 1 of 1
Preparer: Bliss

FPSC

Historical [] Projected [X]

Line	(1)	(2)	(3)		
No.					
1	Plant Capacity Interconnect w/ City of				
2					
3	The hydraulic rated capacity. If different from that shown				
4	on the DER operating or construction parmit, provide an explanation.				
5					
6					
7	Average Daily Flow Max Month (Projected)				
8					
9	An averege of the daily flows during the peak usage month				
10	during the test year. Explain, on a separate page, if this				
11	peak-month was influenced by abnormal inflitration due to				
12	rainfall periods.				
13	(There is no record that this peak month was				
14	influenced by any abnormal infiltration)				

USED AND USEFUL CALCULATIONS Wastewater Treatment Plant

Company: \$\$U/Hillaborough/ Seaboard

Docket No. 950495-WS Schedule Year Ended: 12/31/95

Interim [X] Final []
Historical [] Projected [X]

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment

plant(s). Note: Calculated w/ Margin Reserve.

FPSC Schedule F-6(S) Page 1 of 1 Preparer: Bliss

Line	(1)	(2)
No.		
1	PERMITTED PLANT CAPACITY	Interconnect w/ City of Tampa
2	EFFLUENT DISPOSAL CAPACITY	
3	AVERAGE DAILY FLOW FOR MAX MONTH (Projected)	
4	Treatment and Disposal Plant	
5	Treatment and Disposal	
6	CALCULATED PERCENTAGE	
7	U&U PER ORDER	
8	REQUESTED U & U	
9		
10	Effluent Disposal	
11	CALCULATED PERCENTAGE	•
12	U&U PER ORDER	
13	REQUESTED U & U	

USED AND USEFUL CALCULATIONS Water Distribution and Wastewater Collection Systems

Company: SSU/Hillsborough/ Seaboard

Docket No. 950495-WS Schedule Year Ended: 12/31/95

Interim [X] Final [] Historical [] Projected [X]

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X] contributed or built-out, this schedule is not required.

Explanation: Provide all calculations, analyses and governmental requirements FPSC used to determine the used and useful percentages for the water distribution and Schedule F-7(S) wastewater collection systems. Thecapacity should be in terms of ability to serve. Page 1 of 1 designated number of connections. It should then be related to actual connected. Preparer: Bliss density during the test year. If the distribution and collection systems are entirely

Line	(1)	(2)
<u>No.</u>		
1	Transmission & Distribution	
· 2	CONNECTED LOTS 1995 w/MR	2,559
3	NUMBER OF LOTS	2,651
4	REQUESTED U & U	96.54%
5		
6		
7	Collection Plant & System Pumping Plant	
8	CONNECTED LOTS 1995 w/MR	2,510
9	NUMBER OF LOTS	2,651
10	REQUESTED U & U	94.70%

MARGIN RESERVE CALCULATIONS

Company: \$\$U/Hillsborough/ Seaboard

Docket No. 950495-WS

Schedule Year Ended: 12/31/95 Interim [X] Finel []

Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each

portion of the used and useful plant.

Historical [] Projected [X]

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

FPSC Schedule F-8(S) Page 1 of 1 Preparer: Bliss

	(1)	(2)	(3)	(4)	(5)
Line					
No.	Projected	Water	ncrease	Sewer	increase
1	1 99 5	2,668	0.4	2,576	0.9
2					
3	1 99 5.5	2,673	4.6	2,560	4.5
4					
5	1996	2,677	4.6	2,585	4.6
6					
7	1996.5	2,682	4.6	2,590	4.6
6			4		
9	1997	2,687	4.6	2,594	4.5
10	1007.5	0.004	4.5	9.500	4.5
11 12	1997.5	2,691	4.6	2,599	4.6
13	1996	2,696	4.6	2,603	4.5
14	1990	2,090	4.0	2,003	4.5
15	1999	2,705	9.2	2,612	9.1
16	1555	2,700	0.2	2,012	0.1
17	2000	2,714	9.1	2,621	9.1
18		2,7.17	•.1	2,02	•
19	2001	2,723	9.2	2,631	9.1
		-,		-,	

EQIVALENT RESIDENTIAL CONNECTIONS - WASTEWATER

Company: SSU/Hillsborough/ Seaboard

Docket No. 950495-WS Schedule Year Ended: 12/31/95 Interim [X] Final []

Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year. If the utility does not have single family residential customers the largest

Schedule F-10(S)
Page 1 of 1
Preparer: Bliss

FPSC

Historical [] Projected [X]

customer cless should be used as a substitute.

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			ERCs			Gallons/	Total	Total	Annual
Line					Gallons	ERC,	Gallons	ERCs	% Incr.
No.	Year	Beginning	Ending	Average	Treated	(5)/(4)	Treated	(7)/(6)	in ERCs
1	1990								
2									
3	1991								
4									
5	1992			This achedu	ie is not applic	able to projected	test years.		
6				See Schedu	le F-10(S) for 1	994 historical dat	8.		
7	1993								
8									
9	1994								
				Average Gro	wth Through 5-	Year Period (Col. 8)		

GALLONS OF WASTEWATER TREATED

In Thousands of Gallons

Company: SSU/Hernando/ Spring Hill

Docket No. 950495-WS Schedule Year Ended: 12/31/95

Interim [X] Final []

Explanation: Provide a schedule of gallons of wastewater treated by individual plant for each month of the test year. Flow data should match the monthy operating reports plant for each month of the test year.

Flow data should match the monthly operating reports sent to the FDEP.

Historical [] Projected [X] Flow data FPSC Uniform [] FPSC Non-Uniform [] County Plents [X]

FPSC Schedule F-2(S) Page 1 of 1 Preparer: Bliss

		(1)	(2)	(3)	(4)	(5)
		Inc	lividual Plant Flows		Total Purchased	
Line	Month/				Total Plant	Sewage
N o.	Year	(Neme) Spring Hill	(Name) ,	(Name)	Flows	Treatment
1	January 1994					
2	February					
3	March					
4	April					
5	May					
6	June	Schedule Not Require	d For Projected Test Year	r.		
7	July					
8	August					
9	September					
10	October					
11	November					
12	December					
13		"				-
14	Total	_			-	

WASTEWATER TREATMENT PLANT DATA

Company: SSU/Hernando/ Spring Hill

Docket No. 950495-WS

Explanation: Provide the following information for each westewater treatment plant. All flow data must be obtained from the monthly operating reports (MORs)

Schedule Year Ended: 12/31/95 Interim [X] Final []

sent to the Department of Environmental Protection.

FPSC Schedule F-4(S) Page 1 of 1

Preparer: Bliss

Historical [] Projected [X]

Line	(1)	(2)	(3)
No.	·		
1	Plant Capacity		2,000,000
2			
3	The hydraulic rated capacity. If different from that shown		
4	on the DER operating or construction permit, provide an explanation.		
5			
6			
7	Average Daily Flow Max Month (Projected)	N/A	1,570,002
8			
9	An average of the daily flows during the peak usage month		
10	during the test year. Explain, on a separate page, if this		
11	peak-month was influenced by abnormal infiltration due to		
12	rainfall periods.		
13	(There is no record that this peak month was	•	
14	influenced by any abnormal infiltration)		

USED AND USEFUL CALCULATIONS Wastewater Treatment Plant

Company: SSU/Hamando/ Spring Hill

Docket No. 950495-WS Schedule Year Ended: 12/31/95

Interim [X] Final []
Historical [] Projected [X]

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment

plant(s). Note: Calculated w/ Margin Reserve.

FPSC Schedule F-6(S) Page 1 of 1 Preparer: Bliss

		** F-1
Line	(1)	(2)
No.		
1	PERMITTED PLANT CAPACITY	2,000,000
2	EFFLUENT DISPOSAL CAPACITY	2,000,000
3	AVERAGE DAILY FLOW FOR MAX MONTH (Projected)	1,570,002
4	Treatment and Disposal Plant	
5	Treatment and Disposei	
6	CALCULATED PERCENTAGE	78.50%
7	U&U PER ORDER	N/A
6	REQUESTED U & U	76.50%
9		
10	Effluent Diaposal	
11	CALCULATED PERCENTAGE	78.50%
12	U&U PER ORDER	N/A
13	REQUESTED U & U	78.50%

USED AND USEFUL-CALCULATIONS Water Distribution and Wastewater Collection Systems

Company: \$\$U/Hernando/ Spring Hill

Docket No. 950495-WS Schedule Year Ended: 12/31/95 Interim [X] Final [] Historical [] Projected [X] FPSC Uniform [] FPSC Non-Uniform [] County Plants [X] contributed or built-out, this schedule is not required.

REQUESTED U & U

10

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the weter distribution and Schedule F-7(S) wasteweter collection systems. The capacity should be in terms of ebility to serve. Page 1 of 1 designated number of connections. It should then be related to actual connected. Preparer: Bliss density during the test yeer. If the distribution and collection systems are entirely

FPSC

90.70%

Line	(1)	(2)
No.		
1	Transmission & Distribution	
2	CONNECTED LOTS 1995 W/MR	25,812
3	NUMBER OF LOTS	35,572
4	REQUESTED U & U	72.56%
5		
6		
7	Collection Piant & System Pumping Plant	
8	CONNECTED LOTS 1995 W/MR	5,542
9	NUMBER OF LOTS	6,110

MARGIN RESERVE CALCULATIONS

Company: \$SU/Hernando/ Spring Hill

Docket No. 950495-WS

Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each Schedule Year Ended: 12/31/95

portion of the used and useful plant.

Schedule F-8(S) Page 1 of 1 Preparer: Bliss

FP\$C

Historical [] Projected [X]

Interlm [X] Final []

	(1)	(2)	(3)	(4)	(5)
Line					
No.	Projected	Water	Increase	Sewer	Increase
1	1995	28,095,9	972.9	6,090.2	177.7
2			•		
3	1995.5	28,498.9	401.0	6,167.7	77.5
4					
5	1996	28,897.9	401.0	6,245.1	77.5
6					
7	1996 .5	29,298.9	401.0	6,322.6	77.5
8					
9	1997	29,699.9	401.0	6,400.1	77.5
10					
11	199 7.5	30,100.9	401.0	6,477.6	77.5
12				A 555 A	77.5
13	1998	30,501.9	401.0	6,555.0	77.5
14		04 000 0	800.0	6.740.0	455.0
15	1999	31,303.8	802.0	6,710.0	155.0
16		20.485.2	802.0	6,864.9	155.0
17	2000	32,105.8	802.0	0,0 04.9	(55.0
18	0004	2 500 00	800.0	7.040.0	155.0
19	2001	32,907.8	802.0	7,019.9	155,0

EQIVALENT RESIDENTIAL CONNECTIONS - WASTEWATER

Company: SSU/Hemando/ Spring Hill

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim [X] Final []
Historical [] Projected [X]

Explanation: Provide the following information in order to calculate

the average growth in ERCs for the last five years, including the test year. If the utility does not have single family residential customers the largest

customer class should be used as a substitute.

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

FP\$C

Schedule F-10(S)

Page 1 of 1 Preparer: Bliss

	(1)	(2)	(3)	(4)	(5)	(6)		(7)	(8)	(9)
			ERCs			Gallons/		Total	Total	Annual
Line					Gallons	ERC		Gallons	ERCs	% Incr.
No.	Year	Beginning	Ending	Average	Treated	(5)/(4)	_ ` _	Treeted	(7)/(6)	in ERCs
1	1990									
2										
3	1991									
4										
5	1992			This schedu	ile is not applic	eble to projec	ted test y	years.		
6				See Schedu	le F-10(S) for 1	994 historical	data.			
7	1993									
8										
9	1994									
				Average Gro	with Through 5-	Year Period (Co	ol. 8)			

GALLONS OF WASTEWATER TREATED In Thousands of Gallons

Company: SSU/Hillsborough/ Vairico Hills

Docket No. 950495-WS Schedule Year Ended: 12/31/95 Interim [X] Final [] Explanation: Provide a schedule of gations of wastewater treated by individual plant for each month of the test year. Flow deta should match the monthy operating reports plant for each month of the test year. Flow data should match the monthly operating reports sent to the FDEP.

Schedule F-2(S)
Page 1 of 1
Preparer: Bliss

FPSC

Historical [] Projected [X] Flow data FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

		(1)	(2)	(3)	(4)	(5)	
Line Month/		Individual Plant Flows			Total Plant	Total Purchased Sewage	
No.	Year	(Name) Valrico Hills	(Name)	(Name)	Flows	Treatment	
1	January 1994						
2	February						
3	March						
4	April						
5	May						
6	June	Schedule Not Required	For Projected Test Year	r.			
7	July						
8	August						
9	September						
10	October						
11	November						
12	December						
13							
14	Total				•		

WASTEWATER TREATMENT PLANT DATA

Company: \$\$U/Hillsborough/ Vairico Hills

Docket No. 950495-WS

Explanation: Provide the following information for each wastewater treatment plant. All flow data must be obtained from the monthly operating reports (MORs)

Schedule Year Ended: 12/31/95 Interim [X] Final []

sent to the Department of Environmental Protection.

Schedule F-4(S) Page 1 of 1 Preparer: Bliss

FPSC

Historical [] Projected [X]

Line	(1)	(2)	(3)
No.			
1	Plant Capacity		85,000
2			
3	The hydraulic rated capacity. If different from thet shown		
4	on the DER operating or construction permit, provide an explanation.		
5			
6			
7	Average Daily Flow Max Month (Projected)	N/A	85,729
8			
9	An average of the daily flows during the peak usage month		
10	during the test year. Explain, on a separate page, if this		
11	peak-month was influenced by abnormal infiltration due to		
12	rainfall periods.		
13	(There is no record that this peak month was		
14	influenced by any abnormal infiltration)		

USED AND USEFUL-CALCULATIONS Wastewater Treatment Plant

Company: SSU/Hillsborough/ Vairico Hills

Docket No. 950495-WS Schedule Year Ended: 12/31/95 Interim [X] Final []

Historical [] Projected [X]

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment plant(s). Note: Calculated w/ Margin Reserve.

FPSC Schedule F-6(S) Page 1 of 1 Preparer: Bliss

Line	(1)	(2)
No.		
1	PERMITTED PLANT CAPACITY	85,000
2	EFFLUENT DISPOSAL CAPACITY	85,000
3	AVERAGE DAILY FLOW FOR MAX MONTH (Projected)	85,729
4	Treatment and Disposal Plant	
5	Treatment and Disposal	
6	CALCULATED PERCENTAGE	100.00% [1]
7	U&U PER ORDER	N/A
8	REQUESTED U & U	100.00%
9		
10	Effluent Disposal	
11	CALCULATED PERCENTAGE	100.00%
12	U&U PER ORDER	N/A
13	REQUESTED U & U	100,00%

^[1] If calculated percentage exceeds 100,00% w/Margin Reserve, Then 100,00% is requested.

USED AND USEFUL-CALCULATIONS Water Distribution and Waatewater Collection Systems

Company: SSU/Hillsborough/ Vairico Hills Docket No. 950495-WS Schedule Year Ended: 12/31/95 Interim [X] Final [] Historical [] Projected [X]

Explanation: Provide all calculations, analyses and governmental requirements FPSC used to determine the used and useful percentages for the water distribution and Schedule F-7(S) wastewater collection systems. The capacity should be in terms of ability to serve. Page 1 of 1 designated number of connections. It should then be related to actual connected. Preparer: Bliss density during the test year. If the distribution and collection systems are entirely

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X] contributed or built-out, this schedule is not required.

Line	(1)	(2)
No.		
1	Transmission & Distribution	
. 2	CONNECTED LOTS 1995 w/MR	352
3	NUMBER OF LOTS	355
4	REQUESTED U & U	99.04%
5	·	
6		
7	Collection Plant & System Pumping Plant	
8	CONNECTED LOTS 1995 w/MR	351
9	NUMBER OF LOTS	355
10	REQUESTED U & U	99.00%

MARGIN RESERVE CALCULATIONS

Company: SSU/Hillsborough/ Vairico Hills

Docket No. 950495-WS Schedule Year Ended: 12/31/95 Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each

Interim [X] Final []

portion of the used and useful plant.

Historical [] Projected [X]

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

FPSC Schedule F-8(S) Page 1 of 1 Preparer: Bliss

	(1)	(2)	(3)	(4)	(5)
Line					
No.	Projected	Water	Increase	Sewer	Increase
1	1995	351.0	0.5	350.0	0.5
2			•		
3	1995.5	351.0	-	350.6	0.6
4					
5	1996	351.6	0.6	351.4	0.8
6					
7	1996.5	352.3	0.7	352.2	0.8
8					
9	1997	353.0	0.7	353.0	0.8
10					
11	1997.5	353.7	0.7	353.8	0.8
12				0510	
13	1998	354.4	0.7	354,6	0.8
14		****		050.0	
15	1999	355.8	1.4	356,2	1.6
16	****	057.0	4.4	267.0	4.0
17	2000	357.2	1.4	357,8	1,6
18	2004	250.6	4.4	250.4	1.6
19	2001	358.6	1.4	359.4	1,6

EQIVALENT RESIDENTIAL CONNECTIONS - WASTEWATER

Company: SSU/Hillsborough/ Vairico Hills

Docket No. 950495-WS Schedule Year Ended: 12/31/95 Interim [X] Final [] Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year. If the utility does not have single family residential customers the largest

Schedule F-10(S)
Page 1 of 1
Preparer: Bliss

FPSC

Historical [] Projected [X]

customer class should be used as a substitute.

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(6)	(9)
			ERCs			Gallons/	Total	Total	Annual
Line					Gallons	ERC	Gallons	ERCs	% Incr.
<u>No.</u>	Year	Beginning	Ending	Average	Treated	(5)/(4)	Treated	(7)/(6)	in ERCs
1	1990								
2									
3	1991								
4									
-	4000			This schedu	le is not applic	able to projecte	d test vears.		
5	1992								
6	1992					994 historical de	-		
-	1992						-		
-							-		

REFER TO VOLUME VI, BOOK 1 OF 2 PAGES 955-990 FOR THE 1994 F SCHEDULES RELATING TO UNIFORM WASTEWATER PLANTS

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REFER TO VOLUME VI, BOOK 1 OF 2 PAGES 991-1038 FOR THE 1994 F SCHEDULES RELATING TO NON-UNIFORM WASTEWATER PLANTS

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GALLONS OF WASTEWATER TREATED In Thousands of Gallons

Company: SSU/Polk/ Lake Gibson

Docket No. 950495-WS

Schedule Year Ended: 12/31/94 Interim [] Final [] Historical [X] Projected [] Explanation: Provide a schedule of gallons of wastewater treated by individual plant for each month of the test year. Flow data should match the monthy operating reports plant for each month of the test year. Flow data should match the monthly operating reports sent to the FDEP.

Schedule F-2(S)
Page 1 of 1
Preparer: Bliss

FP\$C

		(1)	(2)	(3)	(4)	(5)
		Individual Plant Flows				Total Purchased
Line	Month/				Total Plant	Sewage
No.	Year	(Name) Lake Gibson	(Name)	(Name)	Flows	Treatment
1	January 1994	2,750			2,750	
2	February	2,290			2,290	
3	March	2,725			2,725	
4	April	2,042			2,042	
5	May	1,994			1,994	
6	June	2,730			2,730	
7	July	2,988			2,988	
8	August	3,351			3,351	
9	September	4,012			4,012	
10	October	3,237			3,237	
11	November	2,739			2,739	
12	December	3,082			3,082	
13						
14	Total	33,940			33,940	

WASTEWATER TREATMENT PLANT DATA

Company: SSU/Polk/ Lake Glbson

Docket No. 950495-WS

Explanation: Provide the following information for each wastewater treatment plant.

Schedule Year Ended: 12/31/94 Interim [] Final [] All flow data must be obtained from the monthly operating reports (MORe)

sent to the Department of Environmental Protection.

Schedule F-4(S)
Page 1 of 1
Preparer: Bliss

FPSC

Historical [X] Projected []

Line	(1)	(2)	(3)
No.			
1	Plant Capacity		85,000
2			
3	The hydraulic rated capacity. If different from that shown		
4	on the DER operating or construction permit, provide an explanation.		
5			
6			
7	Average Daily Flow Max Month	September	133,733
8			
9	An average of the daily flows during the peak usage month		
10	during the test year. Explain, on a separate page, if this		
11	peak-month was influenced by abnormal infiltration due to		
12	rainfall periods.	•	
13	(There is no record that this peak month was		
14	Influenced by any abnormal infiltration)		

USED AND USEFUL-CALCULATIONS Wastewater Treatment Plant

Company: \$\$U/Polk/ Lake Gibson

Docket No. 950495-WS Schedule Year Ended: 12/31/94 Intarim[] Final[] Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment plant(s). Note: Celculated w/ Margin Reserve.

Schedule F-6(S)
Page 1 of 1
Preparer: Bliss

FPSC

Historical [X] Projected []

Line	(1)	(2)
No.		
1	PERMITTED PLANT CAPACITY	85,000
. 2	EFFLUENT DISPOSAL CAPACITY	85,000
3	AVERAGE DAILY FLOW FOR MAX MONTH	133,733
4	Treatment and Disposal Plant	
5	Treatment and Disposal	
6	CALCULATED PERCENTAGE	87.08%
7	U&U PER ORDER	100.00%
6	REQUESTED U & U	100.00%
9		
10	Effluent Disposal	
11	CALCULATED PERCENTAGE	87.08%
12	U&U PER ORDER	81.08%
13	REQUESTED U & U	100.00%

USED AND USEFUL-CALCULATIONS Water Distribution and Wastewater Collection Systems

Company: SSU/Polk/ Lake Gibson Docket No. 950495-WS Schedule Year Ended: 12/31/94 Interim [] Final [] Historical [X] Projected []

Explanation: Provide all calculations, analyses and governmental requirements FPSC used to determine the used and useful percentages for the water distribution and Schedule F-7(S) wastewater collection systems. Thecapacity should be in terms of ability to serve Page 1 of 1 designeted number of connections. It should then be related to actual connected. Preparer: Bliss density during the tast year. If the distribution and collection systems are entirely

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X] contributed or built-out, this schedule is not required.

Line	(1)	. (2)
No.		
1	Transmission & Distribution	
2	CONNECTED LOTS 1994 w/MR	753
3	NUMBER OF LOTS	842
4	REQUESTED U & U	89.38%
5		
6		
7	Collection Plant & System Pumping Plant	
8	CONNECTED LOTS 1994 W/MR	264
9	NUMBER OF LOTS	305
10	REQUESTED U & U	86.56%

MARGIN RESERVE CALCULATIONS

Company: SSU/Polk/ Lake Gibson

Docket No. 950495-WS

Schedule Year Ended: 12/31/94 Interim [] Final [] Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each

portion of the used and useful plant.

Historical [X] Projected []

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

FPSC Schedule F-8(S) Page 1 of 1 Preparer: 8liss

	(1)	(2)	(3)	(4)	(5)
Line					
No.	Projected	Water	Increase	Sewer	Increase
1	1995	769.6	0.3	268.0	0.5
2			•		
3	1995.5	771.5	1.9	268.0	•
4					
5	1996	773.4	1.9	268.0	•
6					
7	1996.5	775.3	1.9	268.0	•
8					
9	1997	777.3	1.9	288.0	-
10					
11	1997.5	779.2	1.9	268.0	-
12					
13	1998	781.1	1.9	268.0	•
14					
15	1999	785.0	3.9	268.0	-
16	****	700.0		200.0	
17	2000	786.8	3.8	268.0	•
18	0004	200 7		252.5	
19	2001	792.7	3.9	268.0	•

EQIVALENT RESIDENTIAL CONNECTIONS - WASTEWATER

Company: SSU/Polk/ Lake Gibson

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

InterIm [] Final []
Historical [X] Projected []

Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year. If the utility does not have single family residential customers the largest

customer class should be used as a substitute.

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

FPSC Schedule F-10(S) Page 1 of 1

Page 1 of 1
Preparer: Bliss

	(1)	(2)	(3)	(4)	(5)	(€)	(7)	(8)	(9)
			ERCs			Gallons/	Total	Total	Annual
Line					Gallons	ERC	Gallons	ERCs	% Incr.
No.	Year	Beginning	Ending	Average	Treated	(5)/(4)	Treated	(7)/(6)	in ERCs
1	1990	267.0	268.0	267.5	20,786	78	20,786	267.5	
2									
3	1991	268	266.0	267.0	N/A	0	N/A	267.0	-0.19%
4									
5	1992	266.0	270.0	268.0	27,018	101	27,018	268.0	0.37%
6									
7	1993	270.0	267.0	268.5	29,794	111	29,794	268.5	0.19%
8									
9	1994	267.0	268.0	267.5	33,940	127	33,940	267.5	-0.37%
				Average Grov	with Through 5-	Year Period (Col. 8	3)		0.00%

GALLONS OF WASTEWATER TREATED In Thousands of Gallons

Company: SSU/Hillsborough/ Seaboard

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim [] Final [] Historical [X] Projected []

Explanation: Provide a schedule of gallons of wastewater treated by individual plant for each month of the test year. Flow data should match the monthy operating reports plant for each month of the test year.

Flow data should match the monthly operating reports sent to the FDEP.

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

FPSC Schedule F-2(S) Page 1 of 1 Preparer: Bliss

		(1)	(2)	(3)	(4)	(5)
Linn	Month/	Indiv	idual Plant Flows		Total Purchased	
Line No.	Year	(Name) Seaboard	(Name)	(Name)	Total Plant Flows	Sewage Treatment
1	January 1994	24,644			24,644	
2	February	22,475			22,475	
3	March	20,064			20,064	
4	April	16,772			16,772	
5	May	17,542			17,542	
6	June	19,754			19,754	
7	July	24,161			24,161	
8	August	29,683			29,683	
9	September	29,226			29,226	
10	October	24,245			24,245	
11	November	20,210			20,210	
12	December	18,101			18,101	
13			_			
14	Total	266,877			266.877	

WASTEWATER TREATMENT PLANT DATA

Company: SSU/Hillsborough/ Seaboard

Docket No. 950495-WS Schedule Year Ended: 12/31/94 Explanation: Provide the following information for each wastewater treatment plant.

All flow data must be obtained from the monthly operating reports (MORs)

sent to the Department of Environmental Protection.

Historical [X] Projected []

Interim [] Final []

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

FPSC

Schedule F-4(S)
Page 1 of 1
Preparer: Bliss

Line	(1)	(2)	(3)
No.			
1	Plant Capacity		820,000
2			
3	The hydraulic rated capacity. If different from that shown		
4	on the DER operating or construction permit, provide an explanation.		
5			
6			
7	Average Daily Flow Max Month	August	957,518
8			
9	An average of the daily flows during the peak usage month		
10	during the test year. Explain, on a separate page, if this		
11	peak-month was influenced by abnormal infiltration due to		
12	rainfall periods.		
13	(There is no record that this peak month was		
14	influenced by any abnormal inflitration)		

USED AND USEFUL-CALCULATIONS Wastewater Treatment Plant

Company: SSU/Hillsborough/ Seaboard

Docket No. 950495-WS

Schedule Year Ended: 12/31/94 Interim [] Final [] Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment plant(s). Note: Celculated w/ Mergin Reserve.

Schedule F-6(S)
Page 1 of 1
Preparer: Bliss

FPSC

Historical [X] Projected []

Line	(1)	(2)
No.		
1	PERMITTED PLANT CAPACITY	820,000
2	EFFLUENT DISPOSAL CAPACITY	B20,000
3	AVERAGE DAILY FLOW FOR MAX MONTH	957,516
4	Treatment and Disposal Plant	
5	Treatment and Disposal	
6	CALCULATED PERCENTAGE	100.00% [1]
7	U&U PER ORDER	N/A
8	REQUESTED U & U	100.00%
9		
10	Effluent Diaposal	
11	CALCULATED PERCENTAGE	100,00% [1]
12	U&U PER ORDER	N/A
13	REQUESTED U & U	100.00%

^[1] If calculated percentage exceeds 100.00% w/Margin Reserve, Then 100,00% is requested.

USED AND USEFUL-CALCULATIONS Water Distribution and Wastewater Collection Systems

Company: SSU/Hillsborough/ Seaboard

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim [] Final [] Historical [X] Projected []

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X] contributed or built-out, this schedule is not required.

Explanation: Provide all calculations, analyses and governmental requirements FPSC used to determine the used and useful percentages for the water distribution and Schedule F-7(S) wastewater collection systems. Thecapacity should be in terms of ability to serve. Page 1 of 1 designated number of connections. It should then be related to ectual connected. Preparer. Bliss.

density during the test year. If the distribution and collection systems are entirely

Line	(1)	(2)
No.		
1	Transmission & Distribution	
2	CONNECTED LOTS 1994 w/MR	2,551
. 3	NUMBER OF LOTS	2,651
4	REQUESTED U & U	96,20%
5		
6		
7	Collection Plant & System Pumping Plant	
8	CONNECTED LOTS 1994 w/MR	2,501
9	NUMBER OF LOTS	2,651
10	REQUESTED U & U	94.30%

MARGIN RESERVE CALCULATIONS

Company: SSU/Hitisborough/ Seaboard

Docket No. 950495-WS

Schedule Year Ended: 12/31/94 Interim [] Final [] Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each

portion of the used and useful plant.

FPSC Schedule F-8(S) Page 1 of 1 Preparer: Bliss

Historical [X] Projected []

	(1)	(2)	(3)	(4)	(5)
Line					
<u>No.</u>	Projected	Weter	Increase	Sewer	<u>Increase</u>
1	1995	2,668	0.4	2,576	0.9
2					
3	1995.5	2,673	4.6	2,580	4.5
4					
5	1996	2,877	4.6	2, 5 85	4.6
6					
7	1996.5	2,682	4.6	2,590	4.6
8					
9	1997	2,687	4.6	2,594	4.5
10					
11	1997.5	2,691	4.6	2,599	4.6
12					
13	1998	2,69 6	4.6	2,603	4.5
14					
15	1999	2,705	9.2	2,612	9.1
16					
17	2000	2,714	9.1	2,621	9.1
18					
19	2001	2,723	9.2	2,631	9.1

EQIVALENT RESIDENTIAL CONNECTIONS - WASTEWATER

Company: SSU/Hillsborough/ Seaboard

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim [] Final []

Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year.

If the utility does not have single family residential customers the largest

Historical [X] Projected () customer class should be used as a substitute.

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

FPSC

Schedule F-10(S)	
Page 1 of 1	
Preparer: Bliss	

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			ERCs			Gallons/	Total	Total	Annual
Line					Gallons	ERC	Gallons	ERCs	% Incr.
No.	Year	Beginning	Ending	Averege	Treated	(5)/(4)	Treated	(7)/(6)	in ERCs
1	1990	2,638.5	2,537.5	2,588.0	334,423	129	334,423	2,588.0	
2									
3	1991	2537.5	2,536.5	2,537.0	N/A	0	N/A	2,537.0	-1.97%
4									
5	1992	2,536.5	2,541.5	2,539.0	340,969	134	340,9 69	2,539.0	0.08%
6									
7	1993	2,541.5	2,566.5	2,554.0	294,999	116	294,999	2,554.0	0.59%
6									
9	1994	2,566.5	2,583.5	2,575.0	266,877	104	266,877	2,575.0	0.82%
				Average Gro	with Through 5-	Year Period (Col. 6	3)		-0.13%

GALLONS OF WASTEWATER TREATED in Thousands of Gallons

Company: SSU/Hernando/ Spring Hill

Docket No. 950495-WS Schedule Year Ended: 12/31/94 Interim [] Final []

Historical [X] Projected []

Explanation: Provide a schedule of gallons of wastewater treated by individual plant for each month of the test year. Flow data should match the monthy operating reports plant for each month of the test year. Flow data should match the monthly operating reports sent to the FDEP.

FPSC Schedule F-2(S) Page 1 of 1 Preparer: Bliss

		(1)	(2)	(3)	(4)	(5)
		Indiv	idual Plant Flows			Total Purchased
Line	Month/				Total Plant	Sewage
No.	Year	(Name)	(Name)	(Name)	Flows	Treatment
		Spring Hill			-	
1	January 1994	33,106			33,106	
2	February	33,950			33,950	
3	March	45,517			45,517	
4	April	42,798			42,798	
5	May	41,862			41,862	
6	June	44,389			44,389	
7	July	44,407			44,407	
₿	August	40,566			40,566	
9	September	39,491			39,491	
10	October	41,148			41,148	
11	November	39,566			39,568	
12	December	37,658			37,658	
13						
14	Total	484,460			484,460	

WASTEWATER TREATMENT PLANT DATA

Company: SSU/Hernando/ Spring Hill

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Explanation: Provide the following information for each wastewater treetment plant. All flow data must be obtained from the monthly operating reports (MORs)

sent to the Department of Environmental Protection.

Schedule F-4(S) Page 1 of 1 Preparer: Bliss

FPSC

Historical [X] Projected []

Interim [] Final []

Line	(1)	(2)	(3)
No.			
1	Plant Capacity		2,000,000
2			
3	The hydraulic rated capacity. If different from that shown		
4	on the DER operating or construction permit, provide an explanation.		
5			
6			
7	Average Daily Flow Max Month	March	1,468,290
8			
9	An average of the daily flows during the peak usage month		
10	during the test year. Explain, on a separate page, if this		
11	peak-month was influenced by abnormal infiltration due to		
12	rainfall periods.	•	
13	(There is no record that this peak month was		
14	influenced by any abnormal Infiltration)		

USED AND USEFUL-CALCULATIONS Wastewater Treatment Plant

Company: SSU/Hernando/ Spring Hill

Docket No. 950495-WS Schedule Year Ended: 12/31/94 Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment plant(s). Note: Calculated w/ Margin Reserve.

Schedule F-6(S)
Page 1 of †
Preparer: Bliss

FP\$C

Historical [X] Projected []

Interim [] Final []

Line	(1)	(2)
No.		
1	PERMITTED PLANT CAPACITY	2,000,000
. 2	EFFLUENT DISPOSAL CAPACITY	2,000,000
3	AVERAGE DAILY FLOW FOR MAX MONTH	1,468,290
4	Treatment and Disposal Plant	
5	Treatment and Disposal	
6	CALCULATED PERCENTAGE	76.60%
7	U&U PER ORDER	N/A
8	REQUESTED U & U	76.60%
9		
10	Effluent Disposal	
11	CALCULATED PERCENTAGE	76.60%
12	U&U PER ORDER	N/A
13	REQUESTED U & U	76.60%

USED AND USEFUL CALCULATIONS Water Diatribution and Wastewater Collection Systems

Company: SSU/Hernando/ Spring Hill Docket No. 950495-WS Schedule Year Ended: 12/31/94 Interim [] Final [] Historical [X] Projected []

Explanation: Provide all calculations, analyses and governmental requirements FPSC used to determine the used and useful percentages for the water distribution and Schedule F-7(S) wastewater collection systems. The capacity should be in terms of ability to serve. Page 1 of 1 designated number of connections. It should then be related to actual connected. Preparer: Bliss density during the test year. If the distribution and collection systems are entirely

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X] contributed or built-out, this schedule is not required.

Line	(1)	(2)
No.		
1	Transmission & Distribution	
2	CONNECTED LOTS 1984 w/MR	25,095
3	NUMBER OF LOTS	35,572
4	REQUESTED U & U	70.55%
5		
6		
7	Collection Plant & System Pumping Plant	
8	CONNECTED LOTS 1994 w/MR	5,404
9	NUMBER OF LOTS	6,110
10	REQUESTED U & U	88.45%

MARGIN RESERVE CALCULATIONS

Company: SSU/Hernando/ Spring Hill

Docket No. 950495-WS

Schedule Year Ended: 12/31/94 Interlm [] Final [] Historical [X] Projected []

Explanation: If a margin reserve is requested, provide all calculations and enalysis used to determine the amount of margin reserve for each

portion of the used and useful plant.

FPSC Schedule F-8(S) Page 1 of 1 Preparer: Bliss

	(1)	(2)	(3)	(4)	(5)
Line					
No.	Projected	Water	Increase	Sewer	Increase
1	1995	28,095.9	972.9	6,090.2	177.7
2					
3	1 995 .5	28,496.9	401.0	6,167.7	77.5
4					
5	1996	28,897.9	401.0	6,245.1	77,5
6					
7	1996.5	29,298.9	401.0	6,322.6	77.5
6					
9	1997	29,699.9	401.0	6,400.1	77.5
10					
11	1997.5	30,100.9	401.0	6,477.6	77,5
12					
13	1998	30,501.9	401.0	6,555.0	77.5
14					
15	1999	31,303.B	802.0	6,710.0	155.0
16					
17	2000	32,105.8	802.0	6,864.9	155.0
18					
19	2001	32,907.B	802.0	7,019.9	155.0

EQIVALENT RESIDENTIAL CONNECTIONS - WASTEWATER

Company: SSU/Hernando/ Spring Hill

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim [] Final [] Historical [X] Projected [] Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year.

If the utility does not have single family residential customers the largest customer class should be used as a substitute.

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

FPSC Schedule F-10(S)

Schequie r-	10(5
Page 1 of 1	
Preparer: B	liss

-	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			ERCs			Gallons/	Total	Total	Annual
Line					Gallons	ERC	Gallons	ERCs	% Incr.
No.	Year	Beginning	Ending	Average	Treated	(5)/(4)	Treated	(7)/(6)	in ERCs
1 2	1990	5,174.5	5,418.5	5,296.5	308,338	58	308,338	5,296.5	
3	1991	5418.5	5,543.0	5,480.8	299,526	55	299 ,526	5,480.8	3.48%
5 6	1992	5,543.0	5,735.0	5,639.0	322,006	57	322,006	5,639.0	2.89%
7	1993	5,735.0	5,859.5	5,797.3	398,250	69	398,250	5,797.3	2.81%
9	1994	5,859.5	5,965,5	5,912.5	484,460	82	484,460	5,912.5	1.99%
				Average Gro	with Through 5-	Year Period (Col. 8	3)		2.79%

GALLONS OF WASTEWATER TREATED In Thousands of Gallons

Company: SSU/Hillsborough/ Vairico Hills

Docket No. 950495-WS Schedule Year Ended: 12/31/94 Interim [] Final []

Historical [X] Projected []

Explenation: Provide a schedule of gallons of wastewater treated by individual plant for each month of the tast year. Flow data should match the monthly operating reports plant for each month of the test year.

Flow data should match the monthly operating reports sent to the FDEP.

FPSC Schedule F-2(S) Page 1 of 1 Preparer: Bliss

		(1)	(2)	(3)	(4)	(5)
		Indivi	idual Plant Flows			Total Purchased
Line	Month/				Total Plant	Sewage
No.	Year	(Name)	(Name)	(Name)	Flows	Treatment
		Valrico Hills				
1	January 1994	2,641			2,641	
2	February	2,145			2,145	
3	March	2,199			2,199	
4	April	1,992			1,992	
5	May	2,155			2,155	
6	June	2,013			2,013	
7	July	2,056			2,056	
6	August	2,089			2,089	
9	September	2,014			2,014	
10	October	2,07B			2,076	
11	November	2,021			2,021	
12	December	2,046			2,046	
13						
14	Total	25,447			25,447	

WASTEWATER TREATMENT PLANT DATA

Company: SSU/Hillsborough/ Vairico Hills

Docket No. 950495-WS Explanation: Provide the following information for each westewater treatment plant.

Schedule Year Ended: 12/31/94 Interim [] Final [] All flow data must be obtained from the monthly operating reports (MORs)

sent to the Department of Environmental Protection.

Schedule F-4(S) Page 1 of 1 Preparer: Bliss

FPSC

Historical [X] Projected []

Line	(1)	(2)	(3)
No.			
1	Plant Capacity		85,000
2			
3	The hydraulic rated capacity. If different from that shown		
4	on the DER operating or construction permit, provide an explanation.		
5			
6			
7	Average Daily Flow Max Month	January	85,914
8			
9	An average of the daily flows during the peak usage month		
10	during the test yeer. Explain, on e separate page, if this		
11	peek-month was influenced by abnormal infiltration due to		
12	rainfall periods.		
13	(There is no record that this peak month was		
14	influenced by any abnormal infiltration)		

USED AND USEFUL CALCULATIONS Wastewater Treatment Plant

Company: SSU/Hillsborough/ Vairico Hills

Docket No. 950495-WS Explanation: Provide all calculations, analyses and governmental requirements used to detarmine the used and useful percentages for the water treatment Schedule Year Ended: 12/31/94 Interim [] Final [] plant(s). Note: Calculated w/ Margin Reserve.

FPSC Schedule F-6(S) Page 1 of 1 Preparer: Bliss

Historical [X] Projected []

Line	(1)	(2)
<u>No.</u>		
1	PERMITTED PLANT CAPACITY	85,000
2	EFFLUENT DISPOSAL CAPACITY	85,000
3	AVERAGE DAILY FLOW FOR MAX MONTH	85,194
4	Treatment and Disposal Plant	
5	Treatment and Disposal	
6	CALCULATED PERCENTAGE	100.00% [1]
7	U&U PER ORDER	N/A
8	REQUESTED U & U	100.00%
9		
10	Effluent Disposal	
11	CALCULATED PERCENTAGE	100.00% [1]
12	U&U PER ORDER	N/A
13	REQUESTED U & U	100.00%

If calculated percentage exceeds 100.00% w/Margin Reserve, Then 100.00% is requested. [1]

USED AND USEFUL CALCULATIONS Water Distribution and Wastewater Collection Systems

Company: SSU/Hillsborough/ Vairico Hilla Docket No. 950495-WS Schedule Year Ended: 12/31/94 Interim [] Final [] Historical [X] Projected [] FPSC Uniform [] FPSC Non-Uniform [] County Plants [X] contributed or built-out, this schedule is not required.

Explanation: Provide all calculations, analyses and governmental requirements FPSC used to determine the used and useful percentages for the water distribution and Schedule F-7(S) wastewater collection systems. The capacity should be in terms of ability to serve. Page 1 of 1 designated number of connections. It should then be related to actual connected. Preparer: Bliss density during the test year. If the distribution and collection systems are entirely

Line	(1)	(2)
No.		
1	Transmission & Distribution	
2	CONNECTED LOTS 1994 w/MR	350
3	NUMBER OF LOTS	355
4	REQUESTED U & U	98.65%
5		
6		
7	Collection Plant & System Pumping Plant	
8	CONNECTED LOTS 1994 w/MR	350
9	NUMBER OF LOTS	355
10	REQUESTED U & U	98.50%

MARGIN RESERVE CALCULATIONS

Company: SSU/Hillsborough/ Vairico Hills

Docket No. 950495-WS Schedule Year Ended: 12/31/94 Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each

Interim [] Final [] portion of the used and useful plant.

Schedule F-8(S)
Page 1 of 1
Preparer: Bliss

FPSC

Historical [X] Projected []

	(1)	(2)	(3)	(4)	(5)
Line					
No.	Projected	Water	Increase	Sewer	<u>Increase</u>
1	1995	351.0	0.5	350.0	0.5
2					
3	1995.5	351.0	-	350.6	0.6
4					
5	1996	351.6	0.6	351.4	0.8
6					
7	1996.5	352.3	0.7	352.2	0.6
8					
9	1997	353.0	0.7	353.0	0.8
10					
11	1997.5	353.7	0.7	353,8	0.8
12					
13	1998	354.4	0.7	354.6	0.8
14					
15	1999	355.8	1.4	356.2	1.6
16					
17	2000	357.2	1.4	357.8	1.6
18					
19	2001	358.6	1.4	359.4	1.6

EQIVALENT RESIDENTIAL CONNECTIONS - WASTEWATER

Company: SSU/Hillsborough/ Vairico Hitis

Docket No. 950495-WS

Schedule Year Ended: 12/31/94 Interim [] Final []

Explanation: Provide the following information in order to calculate

the average growth in ERCs for the last five years, including the test year. If the utility does not have single family residential customers the largest

Historical [X] Projected [] customer class should be used as a substitute.

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

FPSC

Schedule F-10(S)

Page 1 of 1 Preperer: Bliss

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			ERCs			Gallons/	Total	Tota!	Annual
Line					Gallons	ERC	Gallons	ERCs	% Incr.
No:	Year	Beginning	Ending	Average	Treated	(5)/(4)	Treated	(7)/(6)	in ERCs
1	1990	346.0	343.0	344.5	N/A	0	N/A	344.5	
2									
3	1991	343	340.0	341.5	N/A	0	N/A	341.5	-0.67%
4									
5	1992	340.0	345.0	342.5	25,480	74	25,480	342.5	0.29%
6									
7	1993	345.0	348.0	346.5	24,906	72	24,906	348.5	1.17%
8									
9	1994	348.0	351.0	349.5	25,447	73	25,447	349.5	0.87%
Average Growth Through 5-Year Period (Col. 8)									0.36%

7/25/95