



DOCKET 950495-WS
EXHIBIT NO. 67
CASE NO. 96-04227

ORIGINAL
FILE COPY

BEFORE THE
FLORIDA PUBLIC SERVICE COMMISSION

DOCKET NO. 950495 - WS

APPLICATION FOR A GENERAL RATE INCREASE

VOLUME VI-A
BOOK 1 OF 1

SUPPLEMENTAL MFR INFORMATION REFLECTING INCLUSION
OF HERNANDO, HILLSBOROUGH AND POLK COUNTIES

F SCHEDULES

Containing

WATER AND WASTEWATER ENGINEERING SCHEDULES

PROJECTED TEST YEAR ENDED 12/31/96
PROJECTED INTERIM YEAR ENDED 12/31/95
HISTORICAL YEAR ENDED 12/31/94

FLORIDA PUBLIC SERVICE COMMISSION
DOCKET
NO. 950495-WS EXHIBIT NO. 67
COMPANY/ SSU - Hudson
WITNESS: SSU - Hudson
DATE: 5/10/96

DOCUMENT NUMBER-DATE
07360 AUG-2 1996
FPSC-RECORDS/REPORTING

SOUTHERN STATES UTILITIES, INC.
DOCKET NO. 950495-WS
VOLUME VI-A , BOOK 1 OF 1
SUPPLEMENTAL MFR INFORMATION REFLECTING INCLUSION
OF HERNANDO, HILLSBOROUGH & POLK COUNTIES

SCHEDULE F

TABLE OF CONTENTS

	<u>PAGE</u>
WATER	
INTRODUCTION - WATER AND WASTEWATER	1
DISCUSSION - WATER	7
SUMMARY - WATER	
Summary Of Gallons Pumped, Sold, and Unaccounted For In - Thousands of Gallons Total Company	17
Summary Of Requested Used and Useful Percentages by Year - Test Years 1994, 1995 and 1996 (Total Company)	21
Summary of Non-Used and Useful Percentages by NARUC Accounts:	
1996 Total Company	35
1995 Total Company	51
1994 Total Company	67
1996 CONVENTIONAL - WATER:	
Engineering F Schedules	
Schedule F-1(W) Summary	83
Schedule F-3(W) Summary	85
Schedule F-5(W) Summary & Detail	87
Schedule F-7(W) Summary & Detail	101
Schedule F-8(W) Summary	115
Schedule F-9(W) Summary	117
1996 REVERSE OSMOSIS - WATER	119
1995 UNIFORM - WATER	121
1995 NON-UNIFORM - WATER	123
1995 COUNTY PLANTS- WATER:	
Engineering F Schedules (F-1,F-3,F-5,F-7,F-8,F-9)	
Gibsonia	125
Hershel Heights.....	131
Lake Gibson.....	137
Orange Hill/Sugar Creek.....	143
Seaboard	149
Spring Hill	155
Valrico Hills.....	161
1994 UNIFORM - WATER	167

SOUTHERN STATES UTILITIES, INC.
DOCKET NO. 950495-WS
VOLUME VI-A , BOOK 1 OF 1
SUPPLEMENTAL MFR INFORMATION REFLECTING INCLUSION
OF HERNANDO, HILLSBOROUGH AND POLK COUNTIES

SCHEDULE F

TABLE OF CONTENTS (CONT.)

PAGE

WATER

1994 NON-UNIFORM - WATER	169
1994 COUNTY PLANTS- WATER:	
Engineering F Schedules (F-1,F-3,F-5,F-7,F-8,F-9)	
Gibsonia	171
Hershel Heights.....	179
Lake Gibson.....	187
Orange Hill/Sugar Creek.....	195
Seaboard	203
Spring Hill	211
Valrico Hills.....	219
COUNTY FIRE FLOW ORDINANCES	227

SOUTHERN STATES UTILITIES, INC.
DOCKET NO. 950495-WS
VOLUME VI-A , BOOK 1 OF 1
SUPPLEMENTAL MFR INFORMATION REFLECTING INCLUSION
OF HERNANDO, HILLSBOROUGH & POLK COUNTIES

SCHEDULE F

TABLE OF CONTENTS (CONT.)

	<u>PAGE</u>
WASTEWATER	
DISCUSSION - WASTEWATER	239
SUMMARY - WASTEWATER	
Summary Of Requested Used and Useful Percentages by Year - Test Years 1994, 1995 and 1996 (Total Company)	243
Summary of Non-Used and Useful Percentages by NARUC Accounts:	
1996 Total Company	251
1995 Total Company	259
1994 Total Company	267
1996 UNIFORM - WASTEWATER:	
Engineering F Schedules	
Schedule F-2(S) Summary	275
Schedule F-4(S) Summary	277
Schedule F-6(S) Summary & Detail	279
Schedule F-6.1(S) Summary	287
Schedule F-7(S) Summary & Detail	289
Schedule F-8(S) Summary	297
Schedule F-10(S) Summary	299
1995 UNIFORM - WASTEWATER	301
1995 NON-UNIFORM - WASTEWATER	303
1995 COUNTY PLANTS- WASTEWATER:	
Engineering F Schedules (F-2,F-4,F-6,F-7,F-8,F-10)	
Lake Gibson	305
Seaboard	311
Spring Hill	317
Valrico Hills	323
1994 UNIFORM - WASTEWATER	329
1994 NON-UNIFORM - WASTEWATER	331
1994 COUNTY PLANTS- WASTEWATER:	
Engineering F Schedules (F-2,F-4,F-6,F-7,F-8,F-10)	
Lake Gibson	333
Seaboard	339
Spring Hill	345
Valrico Hills	351

INTRODUCTION TO ENGINEERING "F" SCHEDULES FOR WATER AND WASTEWATER

INTRODUCTION

Contained in Volume VI -A is the supplemental MFR information reflecting inclusion of Hernando, Hillsborough and Polk Counties into the Engineering "F" Schedules necessary to support Southern States Utilities' (SSU) requested rate increase. These schedules along with the schedules contained in Volume VI, Book 1 contain the information necessary to determine the "investment of the utility in property used and useful in the public service" for the 121 uniform plants (85 water and 36 wastewater), 20 non-uniform plants (12 water and 8 wastewater) and the 11 county plants (7 water and 4 wastewater). Book 2 of 2 of Volume VI contains the summary information supporting the hydraulic analysis performed for the Citrus Springs, Marion Oaks, Pine Ridge and Sunny Hills water distribution facilities. Further discussion of the analysis and results are contained within that book.

DISCUSSION - WATER

Behind the Discussion - Water tab is a discussion of the information contained in the Water Engineering "F" Schedules and the methodology utilized for the determination of the water facilities "used and useful in the public service." In addition, the formulas for the various calculations are provided. These methods are based upon sound engineering practice and take into account regulatory requirements.

SUMMARY - WATER

Behind the Summary - Water tab is a summary of the F-1(W) schedule indicating the pumped, sold and unaccounted for water, a summary of the used and useful percentages by major plant component for the three test year periods utilized in this application and the most recent used and useful percentages approved by the Commission and county regulatory agencies. The composite percentages are a weighted function of the individual utility plant in service balances for the NARUC accounts associated with that major plant component. Also contained in the summary section is the schedules indicating the composite and individual plant **non-used and useful** percentages by NARUC Account for the 1996, 1995 and 1994 test year periods for the total company.

1996 WATER - CONVENTIONAL TREATMENT PLANTS

Behind the 1996 Conventional - Water tab is the Engineering "F" Schedules for 1996 projected test year being utilized to request uniform final rates for the 95 "Conventional Treatment" uniform and non-uniform water plants. In addition, these schedules incorporate the 7 county plants for supplemental purposes. For purposes of this rate filing, Conventional Treatment is defined as all SSU plants that utilize a fresh raw water supply. Thus, the Burnt Store and Marco Island plants are not included since they utilize brackish raw water supplies. The summary schedules indicate the combined plant information in the standard "F" Schedule format but the determinations of the used and useful percentages were performed at the individual plant level. The various composite percentages are a function of the utility plant in service balances indicated in the Accounting "A" Schedules contained in Volumes III and III-A. Following the summary F-5(W) and F-7(W) schedules are the detail schedules containing the individual plant information in alphabetical order for the 84 conventional treatment "Uniform" water plants, then in alphabetical order for the 11 "Non-Uniform" conventional treatment water plants and then in alphabetical order for the 7 "County" conventional treatment water plants necessary to calculate the used and useful percentages by major plant component as discussed in the Discussion - Water section. The **detailed** F-1(W), F-3(W), F-8(W) and F-9(W) schedules do not apply to this projected test year period since they contain historical test year (1994) information only and have thus been purposely omitted.

1996 WATER - REVERSE OSMOSIS TREATMENT PLANTS

Behind the 1996 Reverse Osmosis -Water tab is a page referencing the reader to pages 129 through 140 of Volume VI, Book 1 for information concerning the Burnt Store and Marco Island plants for which SSU is requesting uniform reverse osmosis rates. For purposes of this rate filing, Reverse Osmosis Treatment is defined as all SSU plants that utilize a brackish raw water supply. Currently, only the Burnt Store and Marco Island plants utilize the brackish raw water supply.

1995 WATER - UNIFORM PLANTS

Behind the 1995 Uniform - Water tab is a page referencing the reader to pages 141 through 172 of Volume VI, Book 1 for the Engineering "F" Schedules for the projected 1995 test year being utilized to request uniform interim rates for the 85

water plants that currently have uniform monthly rates as approved by the Commission in Docket Number 920199-WS.

1995 WATER - NON-UNIFORM PLANTS

Behind the 1995 Non-Uniform - Water tab is a page referencing the reader to pages 173 through 244 of Volume VI, Book 1 for the Engineering "F" Schedules for the 12 Non-Uniform water plants for which SSU is requesting stand-alone interim rates. These plants were not a part of Docket Number 920199-WS or were a recent acquisition of SSU.

1995 WATER - COUNTY PLANTS

Behind the 1995 County - Water tab is the Engineering "F" Schedules for the 7 County water plants, in alphabetical order, that SSU is providing as supplemental information. These schedules contain the F-1(W), F-3(W), F-5(W), F-7(W), F-8(W) and F-9(W) by individual plant(i.e. no summaries) for the 1995 projected test year since they are currently standalone rates for ratemaking purposes.

1994 WATER - UNIFORM PLANTS

Behind the 1994 Uniform - Water tab is a page referencing the reader to pages 245 through 480 of Volume VI, Book 1 for the Engineering "F" Schedules for the historical 1994 base year being utilized for the 85 water plants that currently have uniform monthly rates.

1994 WATER - NON-UNIFORM PLANTS

Behind the 1994 Non-Uniform - Water tab is a page referencing the reader to pages 481 through 576 of Volume VI, Book 1 for the Engineering "F" Schedules for the 12 Non-Uniform water plants.

1994 WATER - COUNTY PLANTS

Behind the 1994 County - Water tab is the Engineering "F" Schedules for the 7 County water plants, in alphabetical order, that SSU is providing as supplemental information. These schedules contain the F-1(W), F-3(W), F-5(W), F-7(W), F-8(W) and F-9(W) by individual plant(i.e. no summaries) for the

1994 historical base year since they are currently standalone rates for ratemaking purposes.

COUNTY FIRE FLOW ORDINANCES

Behind the County Fire Flow Ordinances tab is a page referencing the reader to pages 577 through 826 of Volume VI, Book 1 for the fire flow ordinances for each of the 21 counties for which SSU has uniform and non-uniform plants contained in this filing. St. Lucie County is not included since the only SSU system in that county provides wastewater service only and thus has no fire flow requirement. The fire flow ordinances for Hernando, Hillsborough and Polk Counties are included as supplemental information and are organized in alphabetical order by county name.

DISCUSSION - WASTEWATER

Behind the Discussion - Wastewater tab is a discussion of the information contained in the Wastewater Engineering "F" Schedules and the methodology utilized for the determination of the wastewater facilities "used and useful in the public service." In addition, the formulas for the various calculations are provided. These methods are based upon sound engineering practice and take into account regulatory requirements.

SUMMARY - WASTEWATER

Behind the Summary - Wastewater tab is a summary of the used and useful percentages by major plant component for the three test year periods utilized in this application and the most recent used and useful percentages approved by the Commission. The various composite percentages are a weighted function of the individual utility plant in service balances for the NARUC accounts associated with that major plant component. Also contained in the summary section is the schedules indicating the **non-used and useful** percentages by NARUC Account for the 1996, 1995 and 1994 test year periods for the total company.

1996 WASTEWATER - UNIFORM PLANTS

Behind the 1996 Uniform - Wastewater tab is the Engineering "F" Schedules for the projected 1996 test year being utilized to request uniform final rates for the 44 uniform and non-uniform wastewater plants included in this filing. In addition, these schedules incorporate the 4 county plants for supplemental purposes. The summary "F" Schedules indicate the combined plant information in the standard "F" Schedule format but the determinations of the used and useful percentages were performed at the individual plant level. The various composite percentages are a function of the utility plant in service balances indicated in the Accounting "A" Schedules contained in Volumes III and III-A. Following the summary F-6(S) and F-7(S) schedules are the detail schedules containing the individual plant information necessary to determine the used and useful facilities by major plant component, as discussed in the Discussion - Wastewater section, in alphabetical order, for the 36 "Uniform" wastewater plants, then in alphabetical order for the 8 "Non-Uniform" wastewater plants and then in alphabetical order for the 4 "County" wastewater plants. The **detailed** F-2(S), F-4(S), F-8(S) and F-10(S) schedules do not apply to this projected test year period since they contain historical test year (1994) information only and have thus been purposely omitted. Also included is a schedule F-6.1(S) indicating the determination of the composite used and useful percentages for the 8 wastewater plants that SSU currently has public access reuse for effluent disposal. These composite percentages were determined based upon the investment in facilities required to meet the FDEP rules for public access reuse and Florida Statute 403.064(10) allowing full recovery of that investment.

1995 WASTEWATER - UNIFORM PLANTS

Behind the 1995 Uniform - Wastewater tab is a page referencing the reader to pages 887 through 906 of Volume VI, Book 1 for the Engineering "F" Schedules for the projected 1995 test year being utilized to request uniform interim rates for the 36 wastewater plants that currently have uniform monthly rates as approved by the Commission in Docket Number 920199-WS.

1995 WASTEWATER - NON-UNIFORM PLANTS

Behind the 1995 Non-Uniform - Wastewater tab is a page referencing the reader to pages 907 through 954 of Volume VI, Book 1 for the Engineering "F" Schedules for the 8 Non-Uniform wastewater plants for which SSU is requesting stand-alone interim rates.

1995 WASTEWATER - COUNTY PLANTS

Behind the 1995 County - Wastewater tab is the Engineering "F" Schedules for the 4 County wastewater plants, in alphabetical order, that SSU is providing as supplemental information. These schedules contain the F-2(S), F-4(S), F-6(S), F-7(S), F-8(S) and F-10(S) by individual plant(i.e. no summaries) for the 1995 projected test year since they are currently standalone rates for ratemaking purposes.

1994 WASTEWATER - UNIFORM PLANTS

Behind the 1994 Uniform - Wastewater tab is a page referencing the reader to pages 955 through 990 of Volume VI, Book 1 for the Engineering "F" Schedules for the historical 1994 base year being utilized for the 36 wastewater plants that currently have uniform monthly rates.

1994 WASTEWATER - NON-UNIFORM PLANTS

Behind the 1994 Non-Uniform - Wastewater tab is a page referencing the reader to pages 991 through 1038 of Volume VI, Book 1 for the Engineering "F" Schedules for the 8 Non-Uniform wastewater plants.

1994 WASTEWATER - COUNTY PLANTS

Behind the 1994 County - Wastewater tab is the Engineering "F" Schedules for the 4 County wastewater plants, in alphabetical order, that SSU is providing as supplemental information. These schedules contain the F-2(S), F-4(S), F-6(S), F-7(S), F-8(S) and F-10(S) by individual plant(i.e. no summaries) for the 1994 historical base year since they are currently standalone rates for ratemaking purposes.

**Minimum Filing Requirement Engineering Schedules
Description of Methods and Engineering Practices**

Schedule F-1(W) Unaccounted For Water

The source data used to develop the unaccounted for water comes from various sources. Monthly Operating Reports (MORs), along with accompanying monthly worksheets and reports are used to gather the Total Gallons Pumped and the Other Uses presented in the F-1(W) Schedule. Purchased Water gallons are derived from the invoices received from the purveyor and/or the meter readings as recorded by our field personnel. The Gallons Sold data is provided by the Billing Department.

The Company is requesting the FPSC approve a Company-wide level of unaccounted for water of 12.5% without further explanation. As the basis for this request, the Company has participated in several workshops sponsored by the Commission on proposed rule making dealing with this issue, among others. The proposed rules, as presently drafted, allow for 12.5 % without further explanation.

Schedule F-3(W) Water Treatment Plant Data

This schedule presents water plant pumpage data for the maximum day, average pumpage of the five highest days in the max month, and average pumpage for the five highest days in the historical test year. Additionally, it shows the annual average daily pumpage for the historical test year and the fire flow requirements. The 1994 base year information is indicated on the 1994 Uniform, Non-Uniform, and County Plants F-3(W) Schedule. For projected test year 1995, the average of the five days in the maximum month is projected and shown as a total for all the Uniform Plants. Line 9 on the 1995 F-5(W) Schedule detail pages indicates the individual plant projected pumpage of the 5 highest days in the maximum month. The 1996 F-3(W) Schedule indicates the projected maximum day pumpage.

Schedules F-5(W) Used and Useful Determination For Water Plants

For the water plants included in this docket, the used and useful determination is presented on Schedule F-5(W) and is based upon sound engineering judgment that recognizes prudent design considerations used throughout the water industry. When the Florida Department of Environmental Protection ("FDEP") reviews the plans and specifications for water plants, it uses a set of **minimum** design criteria to determine whether or not to approve plans. The design standards referred to by the FDEP are outlined in FAC 62-555.330 Engineering References for Public Water Systems. The approach to evaluate the used and usefulness of the Company's plants and systems models the same evaluation process used by the FDEP and set forth in FAC 62-555. It is important to note that in prior rate proceedings the Commission established used and

useful for certain components of plant and distribution systems. The Company is proposing that if the used and useful percentage was determined in a prior docket and there is no increase in rated pump or plant capacity, then the previously determined used and useful percentage should prevail.

In Docket No. 920199-WS, the Company computed used and useful percentages for water plant components based on the maximum day demand or the peak hour demand (determined by two times the max day demand). In the final rate order in that docket, the Commission adopted the staff recommendation using the average of the five highest days in the maximum month. The Company maintains that it is proper to use the single maximum day demand in the design and calculation of used and useful as it is a regulatory requirement per FAC 62-555. We have computed the used and useful percentages for wells, storage, and high service pumps based on the average of the five highest days in the month with the highest flow for the 1994 and 1995 test years. For storage tanks and high service pumps, the average of the five highest days in the max month was multiplied by two to arrive at the peak hour per utility standards for this practice. Previously we have provided the references and standards of practice for small systems regarding this calculation. For the projected 1996 test year, the used and useful calculations are based on the maximum day demand.

The Commission has held several rule making workshops with utilities in Florida for the sole purpose of establishing uniform used and useful guidelines that utilities may elect to use for rate making purposes. The ultimate goal of the rule making is to incorporate these guidelines into the statutes and hopefully eliminate or significantly reduce the amount of time spent arguing used and useful concepts during rate case proceedings.

We believe the used and useful determinations used in this filing follow the draft guidelines established in proposed rules for FAC 25-30.432 and the sound engineering practice of the FPSC as reflected in memoranda and activities.

The following is a discussion of the specific design criteria relied upon in evaluating each major component of the water plant for the used and useful determination.

Water Supply Wells:

FDEP rules and regulations (FAC 62-555.315) requires there to be a minimum of two drinking water supply wells for all community water systems that will serve more than 350 persons or have more than 150 connections.

With the largest well out of service, the remaining well(s) are required to meet the maximum day demand if there is storage provided as referenced in the proposed used and useful rules (25-30.432.) This is referred to as the Firm Reliable Capacity. For

systems with multiple wells (10 or more supply wells), the Firm Reliable Capacity is determined with the two largest wells out of service or 20% of the number of wells.

For small water systems that do not have storage reservoirs, the wells should be capable of meeting the peak hour demand, and in some cases the instantaneous peak demand with the largest well out of service. The peak hour demand is assumed to be twice the average of the five highest days in the maximum month as reported by the monthly operating reports and as shown on line 9 (for 1994) of the used and useful analysis shown on Schedule F-5(W) for the individual plants. If fire protection is provided, the wells must be capable of meeting the peak hour demand plus the fire flow requirement with the largest well out of service.

Water Treatment Equipment:

For purposes of this case, water treatment equipment is considered to be iron removal filters, reverse osmosis equipment including prefilters, lime softening treatment equipment including solids contact units and gravity filters and chemical feed equipment.

Systems equipped with iron removal filters must be designed with a minimum of two treatment units for reliability purposes. With the largest unit out of service for repair or backwashing, the remaining unit(s) must be capable of meeting the maximum day demand. Again, the average of the five highest days in the max month is used in place of the maximum day for 1994 and 1995, while the maximum day demand is used for 1996.

In the case of reverse osmosis treatment equipment, the permeators, or filter membranes, are typically assembled in groups called skids. Again, with the largest skid out of service, the remaining units must be capable of meeting the maximum day demand.

The solids contact units used in the typical lime softening process are generally a very reliable piece of equipment and because of their cost they are generally not designed as multiple redundant units for reliability. These units provide for the mixing of raw water and the lime slurry solution, flocculation, solids-water separation and removal of the lime sludge. These units can generally be bypassed in order to blend raw water with finished water if necessary. These units must meet the maximum day demand of the system.

The clarified water leaves the solids contact units and goes to the gravity filters. For operational purposes, a minimum of two units is generally required. With the largest unit out of service, the remaining unit(s) must be capable of meeting the maximum day demand assuming that adequate finished water storage is available.

Finished Water Storage:

Storage is provided to meet the short term peak hour domestic demands placed on the system, provide capacity for required fire flow and to provide emergency storage capacity.

For purposes of the used and useful analysis, the required storage to meet the domestic peak hour demand is based on a 4 hour duration. The peak hour demand is assumed to be two times the maximum day demand. The required fire flow storage is established by the County fire flow ordinance (flow in GPM and duration in hours). The storage needed to meet emergency conditions is especially important when chemical treatment is provided by only one treatment unit. Emergency storage should be analyzed based on historical water main breaks, treatment unit failures, power outages, and in particular the potential for long term natural occurrences, such as hurricanes and tornadoes. The Commission has previously recognized this important design consideration in connection with used and useful determinations in Lehigh Docket No. 911188-WS. In that docket, emergency storage was computed at 8 hours of annual average daily flow which is what is proposed for large plants in this case. These include Amelia Island, Burnt Store, Citrus Springs, Deltona Lakes, Lehigh, Marco Shores, Marco Island, Sugar Mill Country Club, and Seaboard. The "reliable storage" line in the F-5(W) schedule takes this calculation into consideration.

Depending upon the design of the storage tank and high service pump configuration, "dead storage" may be significant and must be determined. "Dead Storage" is the amount of water in the bottom of the tank that must be maintained above the high service pump suction line in order to keep the pumps from cavitating. This is of particular importance in storage tanks that have floor suction and where the high service pumps centerline elevation is at or above the floor elevation of the storage tank. The vortexing effect is very much a function of the rate of flow of the high service pumps. The amount of water necessary to prevent vortexing can be estimated from nomographs as published by the Hydraulic Institute. However, an allowance of 10% of gross storage volume is proposed for "dead storage" and is consistent with the allowance in the draft used and useful rules. The "reliable storage" line in the F-5 schedule takes this calculation into consideration.

High Service Pumps:

High service pumping requirements for community water systems are set forth in FAC 62-555.320. These units must meet the peak hourly demand of the customers or the average flow on the maximum day plus fire flow requirement with the largest unit out of

service, whichever is greater, while maintaining a distribution system pressure of not less than 20 psi. However, in small systems it is not uncommon to size these pumps to meet the higher peak hour demands placed on the system or even the instantaneous demand on the system. For plants equipped with storage tanks and high service pumping facilities, the used and useful calculation is based on the peak hour as determined by two times the average of the five highest days in the max month plus the required fire flow for 1994 and 1995. For the 1996 projected test year, the calculation is made using the **maximum day demand** multiplied by two to establish the peak hour demand plus the required fire flow.

Auxiliary Power:

FDEP rules and regulations (FAC 62-555.320) requires all community water systems serving more than 350 persons or 150 connections to be equipped with auxiliary standby power for the source treatment units and pumps at a rate equal to one-half the maximum day demand and shall be equipped with an automatic start up device. However, if a plant is interconnected with at least one other public water supply system, then auxiliary power equipment is not required. The Company has met this requirement for all large systems and has been actively involved in installing auxiliary generators at its smaller systems to meet the FDEP requirement. Therefore, this equipment should be 100% used and useful for rate making purposes.

Chlorinating Equipment:

This equipment is required by FDEP as set forth in FAC 62-555.320 and as such the equipment is considered 100% used and useful.

Hydropneumatic Tanks:

These tanks control the operation of the well pumps or high service pumps by sensing the pressure in the water distribution system. When the system pressure falls below a set point, a pressure sensitive switch sends a signal to start the high service pumps or well pump(s). These tanks are designed based upon the capacity of the largest high service pump. In order to minimize the cycling of the pumps to between four and six starts per hour, the hydropneumatic tank should have a capacity of at least ten times the largest pump. For the used and useful determination, these tanks are considered 100% used and useful, consistent with the proposed used and useful rules. These tanks serve to provide chlorine detention time in small systems and are considered part of the disinfection process as a regulatory requirement.

Fire Flow Requirements:

These requirements are established by the local government of the County or City. A copy of the City or County Ordinance is included in this Volume. Many of the systems operated by the Company were built before the adoption and/or the revision of county ordinances relating to fire flow. Therefore, the fire flow standards used in the original design of the systems may have been different. No attempt has been made to determine the standard design criteria which was in effect at the time these systems were designed and constructed. While many of the systems meet the fire flow standards of today, some do not meet the more stringent standards established primarily for new construction. However, that is not to say that fire flow can not be met at some level of service at or above the minimum 20 PSI system pressure since pumps (well or high service) are capable of producing beyond their design point at reduced system pressures. Additionally, when a fire occurs, the fire departments notify SSU. We then take necessary steps to insure that adequate supply and pressure is available by valving off water to other areas of the distribution system.

Schedule F-7(W) Water Transmission and Distribution Systems:

The approach used to evaluate the used and usefulness of the transmission and distribution system was to determine the total number of lots where water mains are installed and service is available. The average number of connections is then divided into the total lot count to determine the percentage used and useful.

For the projected 1996 test year, the used and useful percentages shown for Citrus Springs, Marion Oaks, Pine Ridge, and Sunny Hills are the results of a commonly used computer modeling software. The software analyzes the hydraulics of the distribution network to determine flows and pressure throughout the system under varied conditions. By using this type of computer modeling, the engineer can model conditions and plan for the future. The Company uses software by Haysted commonly know as Cybernet Hydraulic Model.

Schedule F-8(W) Margin Reserve Calculations:

Margin reserve ERCs, if applicable, are presented on Schedule F-8(W) and are based on linear regression analysis except where the correlation coefficient fell below 0.7 we use the historical 5 year average growth. (Those systems where the 5 year historical growth was used include: Holiday Haven and Kingswood.) In all instances where a margin reserve is requested for plant for 1994 and 1995, a 1.5 year period was used, while a 3 year period was used in the 1996 projected test year.

The margin reserve for water distribution systems is 1 year.

Schedule F-10(W) HISTORICAL ERCs:

This schedule shows the historical growth in ERCs and annual usage per ERC. This data is used and forms the basis for the linear regression analysis shown on Schedule F-8. Gallons sold are expressed in thousands of gallons.

KEY TO USED AND USEFUL CALCULATIONS FOR WATER

(1) **Water Supply Wells**

(a) Water systems with finished water storage capacity for **1994 & 1995**:
 ((Average of 5 Highest days of gallons pumped in the Maximum month for 1994) / (1440 minutes/day) / (1994 Average Number of ERCs) X (1994 or 1995 Avg ERCs + 18 month margin number of ERCs)) / (Firm Reliable Well Capacity in 1994 or 1995)

(b) Water systems with finished water storage capacity for **1996**:
 ((Maximum day gallons pumped for 1994) / (1440 minutes/day) / (1994 Average Number of ERCs) X (1996 Avg ERCs + 3 year margin number of ERCs in 1999)) / (Firm Reliable Well Capacity in 1996)

(c) Water systems without finished water storage capacity for **1994 & 1995**:
 (((Average of 5 highest days of gallons pumped in the maximum month) + (Fire flow gallons)) / (1440 minutes/day) / (1994 Average number of ERCs) X (1994 or 1995 Avg ERCs + 18 month margin number of ERCs)) / (Firm reliable well capacity in 1994 or 1995)

(d) Water systems without finished water storage capacity for **1996**:
 (((Maximum day gallons pumped in 1994 X 2(peak hour factor) + (Fire flow gallons)) / (1440 minutes/day) / (1994 Average number of ERCs) X (1996 Avg ERCs + 3 year margin number of ERCs in 1999)) / (Firm reliable well capacity in 1996)

(2) **Water Treatment Equipment:**

(a) Water systems with finished water storage capacity for **1994 & 1995**:
 ((Average of 5 Highest days of gallons pumped in the Maximum month for 1994) / (1440 minutes/day) / (1994 Average Number of ERCs) X (1994 or 1995 Avg ERCs + 18 month margin number of ERCs)) / (Firm Reliable Treatment Capacity)

(b) Water systems with finished water storage capacity for **1996**:
 ((Maximum day gallons pumped in 1994) / (1440 minutes/day) / (1994 Average Number of ERCs) X (1996 Avg ERCs + 3 year margin number of ERCs)) / (Firm Reliable Treatment Capacity)

(3) **Finished Water Storage:**

(a) Small water systems in **1994 & 1995**:
 ((Average of 5 Highest days of gallons pumped in the Maximum month for 1994 X 2(peak hour factor) X 4 hours) + (Fire flow gallons) / (1994 Average Number of ERCs) X (1994 or 1995 Avg ERCs + 18 month

margin number of ERCs)) / (Total capacity - 10% of total gross capacity for dead storage)

(b) Small water systems in **1996**: ((Maximum day of gallons pumped for 1994 X 2 (peak hour factor) X 4 hours) + (Fire flow gallons) / (1994 Average Number of ERCs) X (1996 Avg ERCs + 3 year margin number of ERCs)) / (Total capacity - 10% of total gross capacity for dead storage)

(c) Large water systems in **1994 & 1995**: ((Average of 5 Highest days of gallons pumped in the Maximum month for 1994 X 2(peak hour factor) X 4 hours) + (Fire flow gallons) / (1994 Average Number of ERCs) X (1994 or 1995 Avg ERCs + 18 month margin number of ERCs)) / (Total capacity - 10% of total gross capacity for dead storage - (Annual average daily flow/ 1,440 minutes/day X 8 hours))

(d) Large water systems in **1996**: ((Maximum day of gallons pumped for 1994 X 2 (peak hour factor)X 4 hours) + (Fire flow gallons) / (1994 Average Number of ERCs) X (1996 Avg ERCs + 3 year margin number of ERCs)) / (Total capacity - 10% of total gross capacity for dead storage - (Annual average daily flow/ 1,440 minutes/day X 8 hours))

(4) High Service Pumps

(a) High Service Pump Calculation for **1994 and 1995**: (((Average of 5 Highest days of gallons pumped in the Maximum month for 1994 x 2 (peak hour factor)) / (1440 minutes/day) / (1994 Average Number of ERCs) X (1994 or 1995 Avg ERCs + 18 month margin number of ERCs)) + Fire flow gallons per minute / (Firm Reliable Pump Capacity)

(b) High Service Pump Calculation for **1996**: (((Maximum day gallons pumped for 1994) / (1994 Average Number of ERCs) X (1996 Avg ERCs + 3 year margin number of ERCs)) + Fire flow gallons per minute / (Firm Reliable Pump Capacity)

(5) Water Transmission and Distribution Systems

(a) (Avg number of ERCs X Ratio of Customers to ERCs for 1994) + (12 month margin number of ERCs) / (Total number of lots with lines in front of them)

THIS PAGE INTENTIONALLY LEFT BLANK

**SUMMARY OF GALLONS OF WATER PUMPED, SOLD AND UNACCOUNTED FOR
IN THOUSANDS OF GALLONS**

Company: **SSU / Total Company**

Docket No. : 950495-WS

Schedule Year Ended: 12/31/94

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [X] FPSC Non-uniform [X] County Plants [X]

FPSC

Schedule: F-1 W

Page 1 of 3

Preparer: Gagnon

Line No.	(1) Plant Name	(2) Gallons Pumped	(3) Gallons Purchased	(4) Gallons Sold	(5) Other Use Gallons	(6) Unaccounted for Gallons (2+3)-(4+5)	(7) UFW Percent
Uniform Plants							
1	AMELIA ISLAND	419,359		325,237	2,457	91,665	21.9
2	APACHE SHORES	5,555		3,463	1,433	659	11.9
3	APPLE VALLEY	136,573	2,799	122,181	3,687	13,504	9.7
4	BAY LAKE ESTATES	7,009		6,379	34	596	8.5
5	BEACON HILLS	494,359	699	483,266	13,057	(1,265)	(0.3)
6	BEECHER'S POINT	2,596	5,332	6,369	161	1,398	17.6
7	BURNT STORE	53,136		47,452	5,639	45	0.1
8	CARLTON VILLAGE	14,102		11,194	101	2,807	19.9
9	CHULUOTA	72,815		61,829	7,441	3,545	4.9
10	CITRUS PARK	32,721		25,820	3,648	3,253	9.9
11	CITRUS SPRINGS	203,865		146,966	20,452	36,447	17.9
12	CRYSTAL RIVER HIGHLANDS	8,179		6,025	1,921	233	2.8
13	DAETWYLER SHORES	0	16,127	15,796	16	325	2.0
14	DELTONA	3,038,671		2,638,467	48,940	351,264	11.6
15	DOL RAY MANOR	9,547	3,890	13,408	35	(6)	(0.0)
16	DRUID HILLS	45,456		38,574	425	6,457	14.2
17	EAST LAKE HARRIS ESTATES	6,468		5,534	293	641	9.9
18	FERN PARK	18,850	84	16,901	540	1,493	7.9
19	FERN TERRACE	13,382		12,722	70	590	4.4
20	FISHERMAN'S HAVEN	9,764		9,429	639	(304)	(3.1)
21	FOUNTAINS	3,998		2,702	751	545	13.6
22	FOX RUN	11,140		10,434	535	171	1.5
23	FRIENDLY CENTER	1,594		1,400	45	149	9.3
24	GOLDEN TERRACE	0	5,423	4,457	13	953	17.6
25	GOSPEL ISLAND ESTATES	737		651	14	72	9.8
26	GRAND TERRACE	12,736		11,995	198	543	4.3
27	HARMONY HOMES	8,423	91	6,592	1,274	648	7.6
28	HERMITS COVE	7,317		6,316	286	715	9.8
29	HOBBY HILLS	7,442		6,550	17	875	11.8
30	HOLIDAY HAVEN	0	6,057	4,528	212	1,317	21.7
31	HOLIDAY HEIGHTS	6,018		5,474	108	436	7.2
32	IMPERIAL MOBILE TERRACE	14,321		13,415	79	827	5.8
33	INTERCESSION CITY	21,472		15,835	847	4,790	22.3
34	INTERLACHEN LAKES/PK MANOR	14,684		10,795	240	3,649	24.9
35	JUNGLE DEN	0	2,694	2,638	20	36	1.3
36	KEYSTONE HEIGHTS	122,042		105,871	1,793	14,378	11.8
37	KINGSWOOD	0	3,610	3,636	163	(189)	(5.2)
38	LAKE AJAY ESTATES	13,359		13,774	794	(1,209)	(9.1)
39	LAKE BRANTLEY	6,548		6,119	59	370	5.7
40	LAKE CONWAY PARK	0	8,148	7,645	38	465	5.7
41	LAKE HARRIET ESTATES	26,496	1,696	25,225	1,542	1,425	5.1
42	LAKEVIEW VILLAS	822		796	21	5	0.6

**SUMMARY OF GALLONS OF WATER PUMPED, SOLD AND UNACCOUNTED FOR
IN THOUSANDS OF GALLONS**

Company: SSU / Total Company

Docket No. : 950495-WS

Schedule Year Ended: 12/31/94

Interim Final

Historical Projected

FPSC Uniform FPSC Non-uniform County Plants

FPSC

Schedule: F-1 W

Page 2 of 3

Preparer: Gagnon

Line No.	(1) Plant Name	(2) Gallons Pumped	(3) Gallons Purchased	(4) Gallons Sold	(5) Other Use Gallons	(6) Unaccounted for Gallons (2+3)-(4+5)	(7) UFW Percent
43	LEILANI HEIGHTS	51,602		43,126	3,423	5,053	9.8
44	LEISURE LAKES	8,804		7,293	216	1,295	14.7
45	MARCO SHORES	44,999		31,725	11,357	1,917	4.3
46	MARION OAKS	202,139		170,323	16,297	15,519	7.7
47	MEREDITH MANOR	84,734	478	72,312	10,488	2,412	2.8
48	MORNINGVIEW	4,450		3,946	149	355	8.0
49	OAK FOREST	16,722		12,030	332	4,360	26.1
50	OAKWOOD	0	10,811	10,158	202	451	4.2
51	PALISADES COUNTRY CLUB	17,823		11,911	4,165	1,747	9.8
52	PALM PORT	6,215		5,109	338	768	12.4
53	PALM TERRACE	20,122	58,411	63,871	5,268	9,394	12.0
54	PALMS MOBILE HOME PARK	1,625		1,616	48	(39)	(2.4)
55	PICCIOLA ISLAND	13,454		10,966	150	2,338	17.4
56	PINE RIDGE	127,313		109,522	10,499	7,292	5.7
57	PINE RIDGE ESTATES	18,000		20,026	106	(2,132)	(11.8)
58	PINEY WOODS	19,235		17,203	186	1,846	9.6
59	POINT O' WOODS	24,889		19,035	1,820	4,034	16.2
60	POMONA PARK	13,439		10,876	94	2,469	18.4
61	POSTMASTER VILLAGE	16,067		14,298	164	1,605	10.0
62	QUAIL RIDGE	1,911		1,769	97	45	2.4
63	RIVER GROVE	8,656		7,793	149	714	8.2
64	RIVER PARK	12,182		10,892	181	1,109	9.1
65	ROSEMONT/ROLLING GREEN	19,827		17,979	111	1,737	8.8
66	SALT SPRINGS	33,586		32,025	349	1,212	3.6
67	SAMIRA VILLAS	903		919	3	(19)	(2.1)
68	SARATOGA HARBOUR	2,462		1,983	229	250	10.2
69	SILVER LAKE EST/ W. SHORES	269,418		210,302	39,515	19,601	7.3
70	SILVER LAKE OAKS	1,902		1,797	27	78	4.1
71	SKYCREST	8,567		6,925	174	1,468	17.1
72	ST. JOHNS HIGHLANDS	4,921		2,804	188	1,929	39.2
73	STONE MOUNTAIN	2,845		1,163	10	1,672	58.8
74	SUGAR MILL	38,870		25,439	10,455	2,976	7.7
75	SUGARMILL WOODS	363,667		325,821	15,994	21,852	6.0
76	SUNNY HILLS	58,332		28,322	27,653	2,357	4.0
77	SUNSHINE PARKWAY	27,317		24,435	1,408	1,474	5.4
78	TROPICAL PARK	21,215	15,549	31,472	407	4,885	13.3
79	UNIVERSITY SHORES	343,520	83,716	411,123	915	15,198	3.6
80	VENETIAN VILLAGE	9,040		8,577	197	266	2.9
81	WELAKA	3,702		3,423	24	255	6.9
82	WESTMONT	0	13,854	12,182	12	1,660	12.0
83	WINDSONG	5,821	2,440	8,074	23	164	2.0

**SUMMARY OF GALLONS OF WATER PUMPED, SOLD AND UNACCOUNTED FOR
IN THOUSANDS OF GALLONS**

Company: **SSU / Total Company**

Docket No. : 950495-WS

Schedule Year Ended: 12/31/94

Interim Final

Historical Projected

FPSC Uniform FPSC Non-uniform County Plants

FPSC

Schedule: F-1 W

Page 3 of 3

Preparer: Gagnon

Line No.	(1) Plant Name	(2) Gallons Pumped	(3) Gallons Purchased	(4) Gallons Sold	(5) Other Use Gallons	(6) Unaccounted for Gallons (2+3)-(4+5)	(7) UFW Percent
84	WOODMERE	309,614		183,058	7,171	119,385	38.6
85	WOOTENS	1,002		748	185	69	6.9
86	ZEPHYR SHORES	0	13,263	11,295	1,304	664	5.0
87	Uniform Totals	7,112,468	255,172	6,269,516	292,121	806,003	10.9
Non-Uniform Plants							
88	BUENAVENTURA LAKES ¹	624,873		529,976	10,562	84,335	13.5
89	DEEP CREEK	0	227,201	219,086	1,459	6,656	2.9
90	ENTERPRISE (see Deltona)						
91	GENEVA LAKE ESTATES	13,585		10,983	263	2,339	17.2
92	KEYSTONE CLUB ESTATES	13,564		11,497	352	1,715	12.6
93	LAKESIDE ²	7,710		0		7,710	100.0
94	LEHIGH	482,637		399,287	17,587	65,763	13.6
95	MARCO ISLAND	2,251,192		2,142,306	18,970	89,916	4.0
96	PALM VALLEY	0	25,936	23,644	0	2,292	8.8
97	REMINGTON FOREST	11,057		9,245	101	1,711	15.5
98	SPRING GARDENS ³	8,415		6,750		1,665	19.8
99	VALENCIA TERRACE ⁴	32,492		16,332		16,160	49.7
100	Non-Uniform Totals	3,445,525	253,137	3,369,106	49,294	280,262	7.6
County Plants							
101	GIBSONIA ESTATES	16,077		13,634	0	2,443	15.2
102	HERSHEL HEIGHTS	0	32,490	29,305	464	2,721	8.4
103	LAKE GIBSON ESTATES	97,308		72,697	2,140	22,471	23.1
104	ORANGE HILL/SUGAR CREEK	20,481		18,130	35	2,316	11.3
105	SEABOARD	99,104	162,814	245,300	2,238	14,380	5.5
106	SPRING HILL	3,205,383		2,827,677	17,154	360,552	11.2
107	VALRICO HILLS	53,734		38,464	9,017	6,253	11.6
108	County Totals	3,492,087	195,304	3,245,207	31,048	411,136	11.1
109	Total Company UFW	14,050,080	703,613	12,883,829	372,463	1,497,401	10.1

¹ The pump, sold and other uses are as provided by the owner.

² The pump data is for 01 - 03, 1994 and is all that is available. The previous owner did not bill consumption.

³ The pump and sold are as provided by the previous owner.

⁴ The pump data is for 01 - 07, 1994 and is all that is available from the previous owner. Sold is the same time period.

THIS PAGE INTENTIONALLY LEFT BLANK

SUMMARY OF REQUESTED USED AND USEFUL PERCENTAGES BY YEAR - 1996, 1995, 1994

Water

Company:SSU/Total Company

Docket No. 950495-W5

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X]

Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summary of the requested used and useful percentages for each category of Source of Supply. Water Treatment Plant and Transmission and Distribution plant for 1994, 1995 and 1996.

FPSC
Page 1 of 14
Preparer: Blas
Recap: F-5,F-7

Line No.	(1) Description County	(2) Composite Total Company	(3) Composite Conventional Treatment	(4) Composite Reverse Osmosis Treatment	(5) Composite Uniform Plants	(6) Composite County Plants	FPSC UNIFORM	FPSC UNIFORM	FPSC UNIFORM
							(7) 1818 Amelia Island Nassau	(8) 990 Apache Shores Citrus	(9) 332 Apple Valley Seminole
1	SOURCE of SUPPLY and PUMPING:								
2	Supply Wells								
3	Requested U & U 1994 [1]	94.91%	N/A	N/A	90.86%	87.22%	93.32%	56.11%	100.00%
4	Requested U & U 1995 [1]	94.37%	N/A	N/A	92.23%	91.17%	100.00%	56.11%	100.00%
5	Requested U & U 1996 [2]	96.02%	92.96%	98.63%	N/A	94.03%	100.00%	66.87%	100.00%
6	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	67.70%	25.30%	100.00%
7									
8	High Service Pumps								
9	Requested U & U 1994 [1]	92.12%	N/A	N/A	88.36%	85.80%	100.00%	N/A	100.00%
10	Requested U & U 1995 [1]	92.16%	N/A	N/A	92.15%	85.49%	100.00%	N/A	100.00%
11	Requested U & U 1996 [2]	96.91%	93.81%	100.00%	N/A	92.41%	100.00%	N/A	100.00%
12	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	64.20%	N/A	100.00%
13									
14	WATER TREATMENT PLANT:								
15	Water Treatment Equipment [4]								
16	Requested U & U 1994 [1]	96.50%	N/A	N/A	87.48%	N/A	N/A	N/A	N/A
17	Requested U & U 1995 [1]	97.25%	N/A	N/A	92.74%	N/A	N/A	N/A	N/A
18	Requested U & U 1996 [2]	97.81%	94.08%	99.66%	N/A	N/A	N/A	N/A	N/A
19	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
20									
21	TRANSMISSION AND DISTRIBUTION:								
22	Finished Water Storage								
23	Requested U & U 1994 [1]	98.28%	N/A	N/A	98.80%	100.00%	100.00%	N/A	100.00%
24	Requested U & U 1995 [1]	97.76%	N/A	N/A	97.78%	100.00%	100.00%	N/A	100.00%
25	Requested U & U 1996 [2]	99.29%	99.36%	99.00%	N/A	100.00%	100.00%	N/A	100.00%
26	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	100.00%	N/A	100.00%
27									
28	Hydropneumatic Tanks								
29	Requested U & U 1994 [1]	100.00%	N/A	N/A	100.00%	100.00%	100.00%	100.00%	100.00%
30	Requested U & U 1995 [1]	100.00%	N/A	N/A	100.00%	100.00%	100.00%	100.00%	100.00%
31	Requested U & U 1996 [2]	100.00%	100.00%	100.00%	N/A	100.00%	100.00%	100.00%	100.00%
32	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	100.00%	61.00%	100.00%
33									
34	Transmission and Distribution								
35	Requested U & U 1994 [3]	62.62%	N/A	N/A	67.04%	73.54%	100.00%	55.00%	100.00%
36	Requested U & U 1995 [3]	63.93%	N/A	N/A	67.78%	75.38%	100.00%	55.00%	100.00%
37	Requested U & U 1996 [3]	75.02%	75.73%	67.15%	N/A	77.17%	100.00%	55.00%	100.00%
38	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	100.00%	55.00%	100.00%

[1] Based on a 18 month margin reserve.

[2] Based on a 3 year margin reserve.

[3] Based on a 1 year margin reserve.

[4] Chlorination equipment has been included as 100% U&U.

Note: For 1994 and 1995, the Composite Uniform percentages consist of all plants except the following:

- Buena Ventura Lakes
- Deep Creek
- Enterprise
- Geneva Lake Estates
- Keystone Club Estates
- Lakeside
- Lehigh
- Marco Island
- Palm Valley
- Remington Forest
- Spring Gardens
- Valencia Terrace

For 1996, Conventional Treatment consists of all plants except Burnt Store and Marco Island, which are included in the Reverse Osmosis Treatment class.

SUMMARY OF REQUESTED USED AND USEFUL PERCENTAGES BY YEAR - 1996, 1995, 1994

Water

Company:SSU/Total Company

Docket No. 950495-W5

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X]

Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summary of the requested used and useful percentages for each category of Source of Supply, Water Treatment Plant and Transmission and Distribution plant for

FPSC
Page 2 of 14
Preparer: Bliss
Recap: F-5,F-7

Line No.	Description	County	FPSC	FPSC	FPSC	FPSC	FPSC	FPSC	FPSC	
			UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM
	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			784	888	472		555	335	1117	906
			Bay Lake Estates Oceola	Beacon Hills Duval	Beecher's Point Putnam	Burnt Store Lee	Carlton Village Lake	Chuluota Seminole	Citrus Park Marion	Citrus Springs Citrus
1	SOURCE of SUPPLY and PUMPING:				Purchased					
2	Supply Wells									
3	Requested U & U 1994 [1]		100.00%	78.41%	N/A	80.10%	100.00%	98.50%	100.00%	100.00%
4	Requested U & U 1995 [1]		100.00%	90.50%	N/A	80.10%	100.00%	98.50%	100.00%	100.00%
5	Requested U & U 1996 [2]		100.00%	100.00%	N/A	100.00%	100.00%	50.43%	100.00%	100.00%
6	U&U PER ORDER		100.00%	58.90%	N/A	50.10%	100.00%	88.50%	100.00%	100.00%
7										
8	High Service Pumps									
9	Requested U & U 1994 [1]		N/A	100.00%	N/A	100.00%	N/A	100.00%	N/A	N/A
10	Requested U & U 1995 [1]		N/A	100.00%	N/A	100.00%	N/A	100.00%	N/A	N/A
11	Requested U & U 1996 [2]		N/A	100.00%	N/A	100.00%	N/A	97.03%	N/A	100.00%
12	U&U PER ORDER		N/A	100.00%	N/A	100.00%	N/A	100.00%	N/A	N/A
13										
14	WATER TREATMENT PLANT:									
15	Water Treatment Equipment [4]									
16	Requested U & U 1994 [1]		N/A	N/A	N/A	100.00%	N/A	N/A	N/A	N/A
17	Requested U & U 1995 [1]		N/A	N/A	N/A	100.00%	N/A	N/A	N/A	N/A
18	Requested U & U 1996 [2]		N/A	N/A	N/A	98.77%	N/A	N/A	N/A	N/A
19	U&U PER ORDER		N/A	N/A	N/A	100.00%	N/A	N/A	N/A	N/A
20										
21	TRANSMISSION AND DISTRIBUTION:									
22	Finished Water Storage									
23	Requested U & U 1994 [1]		N/A	100.00%	N/A	55.06%	N/A	100.00%	N/A	N/A
24	Requested U & U 1995 [1]		N/A	100.00%	N/A	59.43%	N/A	100.00%	N/A	N/A
25	Requested U & U 1996 [2]		N/A	100.00%	N/A	84.75%	N/A	100.00%	N/A	100.00%
26	U&U PER ORDER		N/A	100.00%	N/A	48.90%	N/A	75.00%	N/A	N/A
27										
28	Hydropneumatic Tanks									
29	Requested U & U 1994 [1]		100.00%	100.00%	N/A	100.00%	100.00%	100.00%	100.00%	100.00%
30	Requested U & U 1995 [1]		100.00%	100.00%	N/A	100.00%	100.00%	100.00%	100.00%	100.00%
31	Requested U & U 1996 [2]		100.00%	100.00%	N/A	100.00%	100.00%	100.00%	100.00%	100.00%
32	U&U PER ORDER		100.00%	100.00%	N/A	100.00%	84.00%	100.00%	88.00%	100.00%
33										
34	Transmission and Distribution									
35	Requested U & U 1994 [3]		70.50%	97.00%	100.00%	13.70%	40.00%	100.00%	100.00%	21.00%
36	Requested U & U 1995 [3]		72.10%	100.00%	100.00%	13.70%	42.84%	100.00%	100.00%	21.00%
37	Requested U & U 1996 [3]		73.70%	100.00%	100.00%	13.70%	48.89%	100.00%	100.00%	42.71%
38	U&U PER ORDER		84.00%	97.00%	100.00%	13.70%	31.00%	100.00%	100.00%	21.00%

[1] Based on a 18 month margin reserve.

[2] Based on a 3 year margin reserve.

[3] Based on a 1 year margin reserve

[4] Chlorination equipment has been included as 100% U&U.

Note: For 1994 and 1995, the Composite Uniform percentages consist of all plants except the following:

- Buenaventura Lakes
- Deep Creek
- Enterprise
- Geneva Lake Estates
- Keystone Club Estates
- Lakeside
- Lehigh
- Marco Island
- Palm Valley
- Remington Forest
- Spring Gardens
- Valencia Terrace

For 1996, Conventional Treatment consists of all plants except Burnt Store and Marco Island, which are included in the Reverse Osmosis Treatment class.

SUMMARY OF REQUESTED USED AND USEFUL PERCENTAGES BY YEAR - 1996, 1995, 1994

Water

Company:SSU/Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X]

Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summary of the requested used and useful percentages for each category of Source of Supply, Water Treatment Plant and Transmission and Distribution plant for 1994, 1995 and 1996.

FPSC
Page 3 of 14
Preparer: Bliss
Recap: F-5,F-7

Line No.	(1) Description County	FPSC	FPSC	FPSC	FPSC	FPSC	FPSC	FPSC	FPSC
		UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM
		(2) 964 Crystal River Citrus	(3) 105 Daetwyler Shores Orange	(4) 1806 Deltona Lakes Volusia	(5) 336 Dol Ray Manor Seminole	(6) 334 Druid Hill Seminole	(7) 557 East Lake Harris EsL Lake	(8) 324 Fern Park Seminole	(9) 552 Fern Terrace Lake
1	SOURCE of SUPPLY and PUMPING:		Purchased						
2	Supply Wells								
3	Requested U & U 1994 [1]		37.13%	N/A	81.92%	100.00%	83.81%	100.00%	100.00%
4	Requested U & U 1995 [1]		39.87%	N/A	85.54%	100.00%	83.81%	100.00%	100.00%
5	Requested U & U 1996 [2]		83.54%	N/A	92.85%	100.00%	100.00%	100.00%	100.00%
6	U&U PER ORDER		100.00%	N/A	98.00%	100.00%	100.00%	100.00%	100.00%
7									
8	High Service Pumps								
9	Requested U & U 1994 [1]		N/A	N/A	81.90%	31.73%	100.00%	N/A	100.00%
10	Requested U & U 1995 [1]		N/A	N/A	81.90%	31.73%	100.00%	N/A	100.00%
11	Requested U & U 1996 [2]		N/A	N/A	100.00%	37.00%	100.00%	N/A	100.00%
12	U&U PER ORDER		N/A	N/A	100.00%	100.00%	100.00%	N/A	100.00%
13									
14	WATER TREATMENT PLANT:								
15	Water Treatment Equipment [4]								
16	Requested U & U 1994 [1]		N/A	N/A	N/A	N/A	N/A	N/A	N/A
17	Requested U & U 1995 [1]		N/A	N/A	N/A	N/A	N/A	N/A	N/A
18	Requested U & U 1996 [2]		N/A	N/A	N/A	N/A	N/A	N/A	N/A
19	U&U PER ORDER		N/A	N/A	N/A	N/A	N/A	N/A	N/A
20									
21	TRANSMISSION AND DISTRIBUTION:								
22	Finished Water Storage								
23	Requested U & U 1994 [1]		N/A	N/A	100.00%	100.00%	100.00%	N/A	100.00%
24	Requested U & U 1995 [1]		N/A	N/A	100.00%	100.00%	100.00%	N/A	100.00%
25	Requested U & U 1996 [2]		N/A	N/A	100.00%	100.00%	100.00%	N/A	100.00%
26	U&U PER ORDER		N/A	N/A	100.00%	100.00%	100.00%	N/A	100.00%
27									
28	Hydropneumatic Tanks								
29	Requested U & U 1994 [1]		100.00%	N/A	100.00%	100.00%	100.00%	100.00%	100.00%
30	Requested U & U 1995 [1]		100.00%	N/A	100.00%	100.00%	100.00%	100.00%	100.00%
31	Requested U & U 1996 [2]		100.00%	N/A	100.00%	100.00%	100.00%	100.00%	100.00%
32	U&U PER ORDER		100.00%	N/A	100.00%	100.00%	100.00%	70.00%	100.00%
33									
34	Transmission and Distribution								
35	Requested U & U 1994 [3]		100.00%	100.00%	89.30%	100.00%	100.00%	100.00%	100.00%
36	Requested U & U 1995 [3]		100.00%	100.00%	89.30%	100.00%	100.00%	100.00%	100.00%
37	Requested U & U 1996 [3]		100.00%	100.00%	89.30%	100.00%	100.00%	100.00%	100.00%
38	U&U PER ORDER		100.00%	100.00%	89.30%	100.00%	100.00%	100.00%	100.00%

[1] Based on a 18 month margin reserve.
 [2] Based on a 3 year margin reserve
 [3] Based on a 1 year margin reserve
 [4] Chlorination equipment has been included as 100% U&U.
 Note: For 1994 and 1995, the Composite Uniform percentages consist of all plants except the following:
 Buena Ventura Lakes
 Deep Creek
 Enterprise
 Geneva Lake Estates
 Keystone Club Estates
 Lakeside
 Lehigh
 Marco Island
 Palm Valley
 Remington Forest
 Spring Gardens
 Valencia Terraces

For 1996, Conventional Treatment consists of all plants except Burnt Store and Marco Island, which are included in the Reverse Osmosis Treatment class.

SUMMARY OF REQUESTED USED AND USEFUL PERCENTAGES BY YEAR - 1996, 1995, 1994

Water

Company:SSU/Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X]

Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summary of the requested used and useful percentages for each category of Source of Supply, Water Treatment Plant and Transmission and Distribution plant for 1994, 1995 and 1996.

FPSC
Page 4 of 14
Preparer: Bliss
Recap: F-5,F-7

Line No.	Description	County	FPSC	FPSC	FPSC	FPSC	FPSC	FPSC	FPSC	
			UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM
	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			873	772	679	656	992	986	575	326
			Fisherman's Haven Martin	Fountains Ocala	Fox Run Martin	Friendly Center Lake	Golden Terrace Citrus	Gospel Island Citrus	Grand Terrace Lake	Harmony Homes Seminole
1	SOURCE of SUPPLY and PUMPING:						Purchased			
2	Supply Wells									
3	Requested U & U 1994 [1]		100.00%	100.00%	12.94%	100.00%	N/A	100.00%	100.00%	100.00%
4	Requested U & U 1995 [1]		100.00%	100.00%	14.16%	100.00%	N/A	100.00%	100.00%	100.00%
5	Requested U & U 1996 [2]		100.00%	100.00%	19.07%	100.00%	N/A	100.00%	100.00%	100.00%
6	U&U PER ORDER		100.00%	100.00%	100.00%	100.00%	N/A	100.00%	100.00%	100.00%
7										
8	High Service Pumps									
9	Requested U & U 1994 [1]		N/A	66.40%	100.00%	N/A	N/A	N/A	N/A	N/A
10	Requested U & U 1995 [1]		N/A	60.00%	100.00%	N/A	N/A	N/A	N/A	N/A
11	Requested U & U 1996 [2]		N/A	84.00%	100.00%	N/A	N/A	N/A	N/A	N/A
12	U&U PER ORDER		N/A	37.00%	100.00%	N/A	N/A	N/A	N/A	N/A
13										
14	WATER TREATMENT PLANT:									
15	Water Treatment Equipment [4]									
16	Requested U & U 1994 [1]		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
17	Requested U & U 1995 [1]		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
18	Requested U & U 1996 [2]		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
19	U&U PER ORDER		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
20										
21	TRANSMISSION AND DISTRIBUTION:									
22	Finished Water Storage									
23	Requested U & U 1994 [1]		N/A	100.00%	100.00%	N/A	N/A	N/A	N/A	N/A
24	Requested U & U 1995 [1]		N/A	100.00%	100.00%	N/A	N/A	N/A	N/A	N/A
25	Requested U & U 1996 [2]		N/A	100.00%	100.00%	N/A	N/A	N/A	N/A	N/A
26	U&U PER ORDER		N/A	100.00%	100.00%	N/A	N/A	N/A	N/A	N/A
27										
28	Hydropneumatic Tanks									
29	Requested U & U 1994 [1]		100.00%	100.00%	100.00%	100.00%	N/A	100.00%	100.00%	100.00%
30	Requested U & U 1995 [1]		100.00%	100.00%	100.00%	100.00%	N/A	100.00%	100.00%	100.00%
31	Requested U & U 1996 [2]		100.00%	100.00%	100.00%	100.00%	N/A	100.00%	100.00%	100.00%
32	U&U PER ORDER		15.00%	100.00%	100.00%	100.00%	N/A	100.00%	100.00%	90.00%
33										
34	Transmission and Distribution									
35	Requested U & U 1994 [3]		100.00%	37.82%	100.00%	100.00%	100.00%	36.00%	100.00%	100.00%
36	Requested U & U 1995 [3]		100.00%	45.60%	100.00%	100.00%	100.00%	11.77%	100.00%	100.00%
37	Requested U & U 1996 [3]		100.00%	83.59%	100.00%	100.00%	100.00%	12.34%	100.00%	100.00%
38	U&U PER ORDER		100.00%	14.00%	100.00%	100.00%	100.00%	36.00%	100.00%	100.00%

[1] Based on a 18 month margin reserve.

[2] Based on a 3 year margin reserve.

[3] Based on a 1 year margin reserve

[4] Chlorination equipment has been included as 100% U/U.

Note: For 1994 and 1995, the Composite Uniform percentages consist of all plants except the following:

- Buena Ventura Lakes
- Deep Creek
- Enterprise
- Geneva Lake Estates
- Keystone Club Estates
- Lakeside
- Lahigh
- Marco Island
- Palm Valley
- Remington Forest
- Spring Gardens
- Valencia Terrace

For 1996, Conventional Treatment consists of all plants except Burnt Store and Marco Island, which are included in the Reverse Osmosis Treatment class.

SUMMARY OF REQUESTED USED AND USEFUL PERCENTAGES BY YEAR - 1994, 1995, 1996

Water

Company:SSU/Total Company

Docket No. 950495-W5

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X]

Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summary of the requested used and useful percentages for each category of Source of Supply, Water Treatment Plant and Transmission and Distribution plant for 1994, 1995 and 1996.

FPSC

Page 5 of 14

Preparer: Bliss

Recap: F-5.F-7

Line No.	Description	County	FPSC	FPSC	FPSC	FPSC	FPSC	FPSC	FPSC		
			UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	
	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
			438	658	873	121	870	780	470	1802	
			Hermits Cove Putnam	Hobby Hill Lake	Holiday Haven Lake	Holiday Heights Orange	Imperial Terrace Lake	Intercession City Osceola	Interlachen Park Manor Putnam	Jungle Den Volusia	
1	SOURCE of SUPPLY and PUMPING:				Purchased						Purchase
2	Supply Wells										
3	Requested U & U 1994 [1]		100.00%	39.39%	N/A	100.00%	100.00%	100.00%	56.30%	N/A	
4	Requested U & U 1995 [1]		100.00%	39.97%	N/A	100.00%	100.00%	100.00%	56.30%	N/A	
5	Requested U & U 1996 [2]		100.00%	47.94%	N/A	100.00%	100.00%	100.00%	56.30%	N/A	
6	U&U PER ORDER		100.00%	43.20%	N/A	100.00%	100.00%	100.00%	56.30%	N/A	
7											
8	High Service Pumps										
9	Requested U & U 1994 [1]		87.18%	N/A	N/A	N/A	N/A	N/A	100.00%	N/A	
10	Requested U & U 1995 [1]		87.20%	N/A	N/A	N/A	N/A	N/A	100.00%	N/A	
11	Requested U & U 1996 [2]		96.88%	N/A	N/A	N/A	N/A	N/A	100.00%	N/A	
12	U&U PER ORDER		80.60%	N/A	N/A	N/A	N/A	N/A	100.00%	N/A	
13											
14	WATER TREATMENT PLANT:										
15	Water Treatment Equipment [4]										
16	Requested U & U 1994 [1]		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
17	Requested U & U 1995 [1]		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
18	Requested U & U 1996 [2]		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
19	U&U PER ORDER		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
20											
21	TRANSMISSION AND DISTRIBUTION:										
22	Finished Water Storage										
23	Requested U & U 1994 [1]		100.00%	N/A	N/A	N/A	N/A	N/A	100.00%	N/A	
24	Requested U & U 1995 [1]		100.00%	N/A	N/A	N/A	N/A	N/A	100.00%	N/A	
25	Requested U & U 1996 [2]		100.00%	N/A	N/A	N/A	N/A	N/A	100.00%	N/A	
26	U&U PER ORDER		100.00%	N/A	N/A	N/A	N/A	N/A	100.00%	N/A	
27											
28	Hydropneumatic Tanks										
29	Requested U & U 1994 [1]		100.00%	100.00%	N/A	100.00%	100.00%	100.00%	100.00%	N/A	
30	Requested U & U 1995 [1]		100.00%	100.00%	N/A	100.00%	100.00%	100.00%	100.00%	N/A	
31	Requested U & U 1996 [2]		100.00%	100.00%	N/A	100.00%	100.00%	100.00%	100.00%	N/A	
32	U&U PER ORDER		75.90%	87.50%	N/A	100.00%	100.00%	78.00%	64.00%	N/A	
33											
34	Transmission and Distribution										
35	Requested U & U 1994 [3]		50.04%	100.00%	70.00%	100.00%	100.00%	47.11%	81.18%	100.00%	
36	Requested U & U 1995 [3]		50.23%	100.00%	70.00%	100.00%	100.00%	48.06%	81.89%	100.00%	
37	Requested U & U 1996 [3]		50.41%	100.00%	70.00%	100.00%	100.00%	49.02%	82.20%	100.00%	
38	U&U PER ORDER		49.40%	100.00%	70.00%	100.00%	100.00%	44.00%	81.50%	100.00%	

[1] Based on a 18 month margin reserve.

[2] Based on a 3 year margin reserve

[3] Based on a 1 year margin reserve

[4] Chlorination equipment has been included as 100% U&U.

Note: For 1994 and 1995, the Composite Uniform percentages consist of all plants except the following:

- Buena Ventura Lakes
- Deep Creek
- Enterprise
- Geneva Lake Estates
- Keystone Club Estates
- Lakeside
- Lehigh
- Marco Island
- Palm Valley
- Remington Forest
- Spring Gardens
- Valencia Terrace

For 1996, Conventional Treatment consists of all plants except Burnt Store and Marco Island, which are included in the Reverse Osmosis Treatment class

SUMMARY OF REQUESTED USED AND USEFUL PERCENTAGES BY YEAR - 1994, 1995, 1994

Water

Company:SSU/Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X]

Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summary of the requested used and useful percentages for each category of Source of Supply, Water Treatment Plant and Transmission and Distribution plant for 1994, 1995 and 1996.

FPSC
Page 6 of 14
Preparer: Bliss
Recap: F-5,F-7

Line No.	(1) Description County	FPSC	FPSC	FPSC	FPSC	FPSC	FPSC	FPSC	FPSC
		UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM
		(2) 1094 Keystone Heights Clay	(3) 1701 Kingwood Brevard	(4) 773 Lake Ajay Osceola	(5) 328 Lake Brantley Seminole	(6) 104 Lake Conway Orange	(7) 323 Lake Harriet Seminole	(8) 1064 Lakewood Villas Clay	(9) 675 Lakeland Heights Martin
1	SOURCE of SUPPLY and PUMPING:								
2	Supply Wells								
3	Requested U & U 1994 [1]	85.98%	N/A	85.12%	100.00%	N/A	100.00%	100.00%	100.00%
4	Requested U & U 1995 [1]	58.91%	N/A	100.00%	100.00%	N/A	100.00%	100.00%	100.00%
5	Requested U & U 1996 [2]	70.97%	N/A	100.00%	100.00%	N/A	100.00%	100.00%	100.00%
6	U&U PER ORDER	47.10%	N/A	100.00%	100.00%	N/A	100.00%	100.00%	100.00%
7									
8	High Service Pumps								
9	Requested U & U 1994 [1]	N/A	N/A	100.00%	100.00%	N/A	100.00%	N/A	N/A
10	Requested U & U 1995 [1]	N/A	N/A	100.00%	100.00%	N/A	100.00%	N/A	N/A
11	Requested U & U 1996 [2]	N/A	N/A	100.00%	100.00%	N/A	100.00%	N/A	N/A
12	U&U PER ORDER	N/A	N/A	100.00%	100.00%	N/A	100.00%	N/A	N/A
13									
14	WATER TREATMENT PLANT:								
15	Water Treatment Equipment [4]								
16	Requested U & U 1994 [1]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
17	Requested U & U 1995 [1]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
18	Requested U & U 1996 [2]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
19	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
20									
21	TRANSMISSION AND DISTRIBUTION:								
22	Finished Water Storage								
23	Requested U & U 1994 [1]	100.00%	N/A	100.00%	100.00%	N/A	100.00%	N/A	N/A
24	Requested U & U 1995 [1]	100.00%	N/A	100.00%	100.00%	N/A	100.00%	N/A	N/A
25	Requested U & U 1996 [2]	100.00%	N/A	100.00%	100.00%	N/A	100.00%	N/A	N/A
26	U&U PER ORDER	100.00%	N/A	100.00%	100.00%	N/A	100.00%	N/A	N/A
27									
28	Hydropneumatic Tanks								
29	Requested U & U 1994 [1]	100.00%	N/A	100.00%	100.00%	N/A	100.00%	100.00%	100.00%
30	Requested U & U 1995 [1]	100.00%	N/A	100.00%	100.00%	N/A	100.00%	100.00%	100.00%
31	Requested U & U 1996 [2]	100.00%	N/A	100.00%	100.00%	N/A	100.00%	100.00%	100.00%
32	U&U PER ORDER	71.30%	N/A	100.00%	100.00%	N/A	100.00%	30.00%	59.00%
33									
34	Transmission and Distribution								
35	Requested U & U 1994 [3]	85.40%	100.00%	98.04%	100.00%	97.00%	100.00%	100.00%	100.00%
36	Requested U & U 1995 [3]	86.40%	100.00%	100.00%	100.00%	97.00%	100.00%	100.00%	100.00%
37	Requested U & U 1996 [3]	86.40%	100.00%	100.00%	100.00%	97.00%	100.00%	100.00%	100.00%
38	U&U PER ORDER	85.40%	100.00%	44.38%	100.00%	97.00%	100.00%	100.00%	100.00%

[1] Based on a 18 month margin reserve.

[2] Based on a 3 year margin reserve.

[3] Based on a 1 year margin reserve

[4] Chlorination equipment has been included as 100% U&U.

Note: For 1994 and 1996, the Composite Uniform percentages consist of all plants except the following:

- Buena Ventura Lakes
- Deep Creek
- Enterprise
- Geneva Lake Estates
- Keystone Club Estates
- Lakeside
- Laligh
- Marco Island
- Palm Valley
- Remington Forest
- Spring Gardens
- Valencia Terrace

For 1996, Conventional Treatment consists of all plants except Burnt Store and Marco Island, which are included in the Reverse Osmosis Treatment class.

SUMMARY OF REQUESTED USED AND USEFUL PERCENTAGES BY YEAR - 1996, 1995, 1994

Water

Company:SSU/Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X]

Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summary of the requested used and useful percentages for each category of Source of Supply, Water Treatment Plant and Transmission and Distribution plant for 1994, 1995 and 1996.

FPSC
Page 7 of 14
Preparer: Bliss
Recap: F-5,F-7

Line No.	(1) Description County	FPSC	FPSC	FPSC	FPSC	FPSC	FPSC	FPSC	FPSC
		UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM
		(2) 2401 Leisure Lakes Highlands	(3) 2602 Marco Shores Collier	(4) 1106 Marion Oaks Marion	(5) 330 Meredith Manor Seminole	(6) 562 Morningsview Lake	(7) 993 Oak Forest Citrus	(8) 1702 Oakwood Brevard	(9) 579 Paisades Lake
1	SOURCE of SUPPLY and PUMPING:								
2	Supply Wells								
3	Requested U & U 1994 [1]		100.00%	N/A	86.22%	82.70%	100.00%	100.00%	N/A
4	Requested U & U 1995 [1]		100.00%	N/A	73.18%	82.77%	100.00%	100.00%	N/A
5	Requested U & U 1996 [2]		100.00%	N/A	100.00%	92.92%	100.00%	100.00%	N/A
6	U&U PER ORDER		100.00%	N/A	83.70%	80.10%	100.00%	100.00%	N/A
7									
8	High Service Pumps								
9	Requested U & U 1994 [1]		100.00%	96.92%	100.00%	100.00%	N/A	N/A	N/A
10	Requested U & U 1995 [1]		100.00%	100.00%	100.00%	100.00%	N/A	N/A	N/A
11	Requested U & U 1996 [2]		100.00%	100.00%	100.00%	100.00%	N/A	N/A	N/A
12	U&U PER ORDER		100.00%	88.20%	100.00%	100.00%	N/A	N/A	N/A
13									
14	WATER TREATMENT PLANT:								
15	Water Treatment Equipment [4]								
16	Requested U & U 1994 [1]		N/A	70.40%	N/A	N/A	N/A	N/A	N/A
17	Requested U & U 1995 [1]		N/A	85.00%	N/A	N/A	N/A	N/A	N/A
18	Requested U & U 1996 [2]		N/A	100.00%	N/A	N/A	N/A	N/A	N/A
19	U&U PER ORDER		N/A	48.00%	N/A	N/A	N/A	N/A	N/A
20									
21	TRANSMISSION AND DISTRIBUTION:								
22	Finished Water Storage								
23	Requested U & U 1994 [1]		100.00%	88.16%	100.00%	100.00%	N/A	N/A	N/A
24	Requested U & U 1995 [1]		100.00%	100.00%	100.00%	100.00%	N/A	N/A	N/A
25	Requested U & U 1996 [2]		100.00%	100.00%	100.00%	100.00%	N/A	N/A	N/A
26	U&U PER ORDER		100.00%	58.90%	100.00%	100.00%	N/A	N/A	N/A
27									
28	Hydropneumatic Tanks								
29	Requested U & U 1994 [1]		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	N/A
30	Requested U & U 1995 [1]		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	N/A
31	Requested U & U 1996 [2]		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	N/A
32	U&U PER ORDER		100.00%	100.00%	100.00%	100.00%	43.20%	N/A	60.00%
33									
34	Transmission and Distribution								
35	Requested U & U 1994 [3]		75.00%	88.70%	34.40%	88.20%	100.00%	80.70%	100.00%
36	Requested U & U 1995 [3]		75.00%	97.26%	34.40%	88.20%	100.00%	80.70%	100.00%
37	Requested U & U 1996 [3]		75.00%	100.00%	68.83%	88.20%	100.00%	81.28%	100.00%
38	U&U PER ORDER		75.00%	70.70%	34.40%	88.20%	100.00%	80.70%	100.00%

[1] Based on a 18 month margin reserve.

[2] Based on a 3 year margin reserve.

[3] Based on a 1 year margin reserve

[4] Chlorination equipment has been included as 100% U/U.

Note: For 1994 and 1996, the Composite Uniform percentages consist of all plants except the following:

- Buenaventura Lakes
- Deep Creek
- Enterprise
- Geneva Lake Estates
- Keystone Club Estates
- Lakeside
- Lehigh
- Marco Island
- Palm Valley
- Remington Forest
- Spring Gardens
- Valencia Terrace

For 1996, Conventional Treatment consists of all plants except Bumt Stone and Marco Island, which are included in the Reverse Osmosis Treatment class.

SUMMARY OF REQUESTED USED AND USEFUL PERCENTAGES BY YEAR - 1996, 1995, 1994

Water

Company:SSU/Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X]

Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summary of the requested used and useful percentages for each category of Source of Supply, Water Treatment Plant and Transmission and Distribution plant for 1994, 1995 and 1996.

FPSC
Page 8 of 14
Preparer: Bliss
Recap: F-5,F-7

Line No.	Description	County	FPSC	FPSC	FPSC	FPSC	FPSC	FPSC	FPSC	
			UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM
	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			440	1429	559	564	907	782	553	987
			Palm Port Putnam	Palm Terrace Pasco	Peims Mobile Home Park Lake	Picciola Island Lake	Pine Ridge Citrus	Pine Ridge Estates Osceola	Piney Woods Lake	Point O'Woods Citrus
1 SOURCE of SUPPLY and PUMPING:										
2 Supply Wells										
3	Requested U & U 1994 [1]		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
4	Requested U & U 1995 [1]		100.00%	100.00%	100.00%	100.00%	100.00%	21.88%	100.00%	100.00%
5	Requested U & U 1996 [2]		100.00%	100.00%	100.00%	100.00%	100.00%	34.14%	100.00%	100.00%
6	U&U PER ORDER		100.00%	100.00%	28.80%	100.00%	100.00%	100.00%	100.00%	100.00%
7										
8 High Service Pumps										
9	Requested U & U 1994 [1]		80.48%	N/A	N/A	N/A	N/A	100.00%	100.00%	N/A
10	Requested U & U 1995 [1]		87.42%	N/A	N/A	N/A	N/A	100.00%	100.00%	N/A
11	Requested U & U 1996 [2]		100.00%	N/A	N/A	N/A	N/A	100.00%	100.00%	N/A
12	U&U PER ORDER		29.50%	N/A	N/A	N/A	N/A	100.00%	100.00%	N/A
13										
14 WATER TREATMENT PLANT:										
15 Water Treatment Equipment [4]										
16	Requested U & U 1994 [1]		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
17	Requested U & U 1995 [1]		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
18	Requested U & U 1996 [2]		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
19	U&U PER ORDER		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
20										
21 TRANSMISSION AND DISTRIBUTION:										
22 Finished Water Storage										
23	Requested U & U 1994 [1]		71.54%	N/A	N/A	N/A	N/A	100.00%	100.00%	N/A
24	Requested U & U 1995 [1]		71.50%	N/A	N/A	N/A	N/A	100.00%	100.00%	N/A
25	Requested U & U 1996 [2]		100.00%	N/A	N/A	N/A	N/A	100.00%	100.00%	N/A
26	U&U PER ORDER		23.80%	N/A	N/A	N/A	N/A	100.00%	100.00%	N/A
27										
28 Hydropneumatic Tanks										
28	Requested U & U 1994 [1]		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
30	Requested U & U 1995 [1]		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
31	Requested U & U 1996 [2]		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
32	U&U PER ORDER		30.00%	80.00%	100.00%	83.00%	92.00%	100.00%	90.00%	100.00%
33										
34 Transmission and Distribution										
35	Requested U & U 1994 [3]		75.11%	100.00%	69.00%	100.00%	20.00%	100.00%	78.42%	86.20%
36	Requested U & U 1995 [3]		77.66%	100.00%	69.00%	100.00%	21.35%	100.00%	78.93%	88.31%
37	Requested U & U 1996 [3]		80.22%	100.00%	69.00%	100.00%	100.00%	100.00%	79.44%	90.43%
38	U&U PER ORDER		67.50%	100.00%	69.00%	100.00%	20.00%	100.00%	76.50%	83.50%

[1] Based on a 18 month margin reserve.

[2] Based on a 3 year margin reserve.

[3] Based on a 1 year margin reserve

[4] Chlorination equipment has been included as 100% U/U.

Note: For 1994 and 1995, the Composite Uniform percentages consist of all plants except the following:

- Buenaventura Lakes
- Deep Creek
- Enterprise
- Geneva Lake Estates
- Keystone Club Estates
- Lakeside
- Lehigh
- Marco Island
- Palm Valley
- Remington Forest
- Spring Gardens
- Valencia Terrace

For 1996, Conventional Treatment consists of all plants except Burnt Store and Marco Island, which are included in the Reverse Osmosis Treatment class.

SUMMARY OF REQUESTED USED AND USEFUL PERCENTAGES BY YEAR - 1994, 1995, 1994

Water

Company: SSUTotal Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X]

Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summary of the requested used and useful percentages for each category of Source of Supply, Water Treatment Plant and Transmission and Distribution plant for 1994, 1995 and 1996.

FPSC
Page 9 of 14
Preparer: Bliss
Recap: F-5,F-7

Line No.	(1) Description County	FPSC	FPSC	FPSC	FPSC	FPSC	FPSC	FPSC	FPSC
		UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM
		(2) 443 Pomona Park Putnam	(3) 1095 Postmaster Village Clay	(4) 578 Quail Ridge Lake	(5) 442 River Grove Putnam	(6) 439 River Park Putnam	(7) 985 Rosemont/ Rolling Grm Citrus	(8) 1116 Salt Springs Marion	(9) 1118 Samira Villes Marion
1 SOURCE of SUPPLY and PUMPING:									
2	Supply Wells								
3	Requested U & U 1994 [1]	100.00%	100.00%	100.00%	100.00%	44.36%	100.00%	100.00%	100.00%
4	Requested U & U 1995 [1]	100.00%	100.00%	100.00%	100.00%	45.84%	100.00%	100.00%	100.00%
5	Requested U & U 1996 [2]	100.00%	100.00%	100.00%	100.00%	61.56%	100.00%	100.00%	100.00%
6	U&U PER ORDER	100.00%	100.00%	100.00%	100.00%	36.70%	100.00%	100.00%	100.00%
7									
8	High Service Pumps								
9	Requested U & U 1994 [1]	N/A	N/A	N/A	37.44%	91.68%	N/A	N/A	N/A
10	Requested U & U 1995 [1]	N/A	N/A	N/A	37.40%	91.70%	N/A	N/A	N/A
11	Requested U & U 1996 [2]	N/A	N/A	N/A	42.91%	100.00%	N/A	N/A	N/A
12	U&U PER ORDER	N/A	N/A	N/A	32.30%	75.90%	N/A	N/A	N/A
13									
14 WATER TREATMENT PLANT:									
15	Water Treatment Equipment [4]								
16	Requested U & U 1994 [1]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
17	Requested U & U 1995 [1]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
18	Requested U & U 1996 [2]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
19	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
20									
21 TRANSMISSION AND DISTRIBUTION:									
22	Finished Water Storage								
23	Requested U & U 1994 [1]	N/A	N/A	N/A	100.00%	100.00%	N/A	N/A	N/A
24	Requested U & U 1995 [1]	N/A	N/A	N/A	100.00%	100.00%	N/A	N/A	N/A
25	Requested U & U 1996 [2]	N/A	N/A	N/A	100.00%	100.00%	N/A	N/A	N/A
26	U&U PER ORDER	N/A	N/A	N/A	92.00%	100.00%	N/A	N/A	N/A
27									
28	Hydropneumatic Tanks								
29	Requested U & U 1994 [1]	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
30	Requested U & U 1995 [1]	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
31	Requested U & U 1996 [2]	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
32	U&U PER ORDER	16.00%	41.00%	100.00%	57.50%	83.00%	35.00%	83.30%	85.00%
33									
34	Transmission and Distribution								
35	Requested U & U 1994 [3]	32.00%	45.81%	19.31%	100.00%	47.04%	87.00%	100.00%	100.00%
36	Requested U & U 1995 [3]	32.18%	46.78%	22.75%	100.00%	47.57%	87.47%	100.00%	100.00%
37	Requested U & U 1996 [3]	32.72%	47.75%	26.20%	100.00%	46.11%	89.23%	100.00%	100.00%
38	U&U PER ORDER	32.00%	44.70%	15.80%	100.00%	44.60%	76.00%	100.00%	100.00%

[1] Based on a 18 month margin reserve

[2] Based on a 3 year margin reserve.

[3] Based on a 1 year margin reserve

[4] Chlorination equipment has been included as 100% U&U.

Note: For 1994 and 1995, the Composite Uniform percentages

consist of all plants except the following:

- Buenaventura Lakes
- Deep Creek
- Enterprise
- Geneva Lake Estates
- Keystone Club Estates
- Lakeside
- Laligh
- Marco Island
- Palm Valley
- Remington Forest
- Spring Gardens
- Valencia Terrace

For 1995, Conventional Treatment consists of all plants except
Burnt Store and Marco Island, which are included in the
Reverse Osmosis Treatment class

SUMMARY OF REQUESTED USED AND USEFUL PERCENTAGES BY YEAR - 1996, 1995, 1994

Water

Company:SSU/Total Company

Docket No. 950495-W5

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X]

Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summary of the requested used and useful percentages for each category of Source of Supply, Water Treatment Plant and Transmission and Distribution plant for 1994, 1995 and 1996.

FPSC
Page 10 of 14
Preparer: Bliss
Recap: F-5,F-7

Line No.	(1) Description County	FPSC	FPSC	FPSC	FPSC	FPSC	FPSC	FPSC	FPSC
		UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM
		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		574	473	551	471	565	1801	989	2801
		Silver Lakes/ West Shores Lake	Silver Lake Oaks Putnam	Skycrest Lake	SL Johns Highlands Putnam	Stone Mountain Lake	Sugar Mill Volusia	Sugarmill Woods Citrus	Sunny Hills Washington
1	SOURCE of SUPPLY and PUMPING:								
2	Supply Wells								
3	Requested U & U 1994 [1]	100.00%	100.00%	100.00%	100.00%	100.00%	57.00%	100.00%	53.90%
4	Requested U & U 1995 [1]	100.00%	100.00%	100.00%	100.00%	100.00%	57.00%	100.00%	53.90%
5	Requested U & U 1996 [2]	100.00%	100.00%	100.00%	100.00%	100.00%	77.94%	71.46%	72.11%
6	U&U PER ORDER	100.00%	100.00%	100.00%	100.00%	21.20%	57.00%	100.00%	53.90%
7									
8	High Service Pumps								
9	Requested U & U 1994 [1]	0.00%	17.31%	N/A	100.00%	N/A	100.00%	N/A	100.00%
10	Requested U & U 1995 [1]	100.00%	17.31%	N/A	100.00%	N/A	100.00%	N/A	100.00%
11	Requested U & U 1996 [2]	100.00%	31.15%	N/A	100.00%	N/A	100.00%	100.00%	100.00%
12	U&U PER ORDER	N/A	38.70%	N/A	100.00%	N/A	100.00%	N/A	100.00%
13									
14	WATER TREATMENT PLANT:								
15	Water Treatment Equipment [4]								
16	Requested U & U 1994 [1]	N/A	N/A	N/A	N/A	N/A	48.10%	N/A	N/A
17	Requested U & U 1995 [1]	N/A	N/A	N/A	N/A	N/A	48.10%	N/A	N/A
18	Requested U & U 1996 [2]	N/A	N/A	N/A	N/A	N/A	48.10%	N/A	N/A
19	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	48.10%	N/A	N/A
20									
21	TRANSMISSION AND DISTRIBUTION:								
22	Finished Water Storage								
23	Requested U & U 1994 [1]	N/A	53.87%	N/A	100.00%	N/A	85.55%	N/A	100.00%
24	Requested U & U 1995 [1]	N/A	53.57%	N/A	100.00%	N/A	58.55%	N/A	100.00%
25	Requested U & U 1996 [2]	N/A	100.00%	N/A	100.00%	N/A	100.00%	100.00%	100.00%
26	U&U PER ORDER	N/A	50.00%	N/A	100.00%	N/A	73.30%	N/A	100.00%
27									
28	Hydropneumatic Tanks								
29	Requested U & U 1994 [1]	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
30	Requested U & U 1995 [1]	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
31	Requested U & U 1996 [2]	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
32	U&U PER ORDER	100.00%	60.00%	100.00%	49.00%	100.00%	100.00%	67.00%	93.00%
33									
34	Transmission and Distribution								
35	Requested U & U 1994 [3]	100.00%	50.90%	100.00%	70.76%	33.64%	96.15%	30.39%	11.00%
36	Requested U & U 1995 [3]	100.00%	50.90%	100.00%	71.51%	35.00%	97.64%	31.89%	11.00%
37	Requested U & U 1996 [3]	100.00%	50.90%	100.00%	72.46%	36.39%	99.51%	33.39%	28.09%
38	U&U PER ORDER	100.00%	50.90%	100.00%	69.80%	25.00%	68.90%	22.40%	11.00%

[1] Based on a 18 month margin reserve.

[2] Based on a 3 year margin reserve.

[3] Based on a 1 year margin reserve

[4] Chlorination equipment has been included as 100% U&U.

Note: For 1994 and 1995, the Composite Uniform percentages consist of all plants except the following:

- Buenaventura Lakes
- Deep Creek
- Enterprise
- Geneva Lake Estates
- Keystone Club Estates
- Lakeside
- Lehigh
- Marco Island
- Palm Valley
- Remington Forest
- Spring Gardens
- Valencia Terrace

For 1995, Conventional Treatment consists of all plants except Burnt Store and Marco Island, which are included in the Reverse Osmosis Treatment class.

SUMMARY OF REQUESTED USED AND USEFUL PERCENTAGES BY YEAR - 1994, 1995, 1994

Water

Company:SSU/Total Company

Docket No. 950495-VVS

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X]

Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summary of the requested used and useful percentages for each category of Source of Supply, Water Treatment Plant and Transmission and Distribution plant for 1994, 1995 and 1996.

FPSC
Page 11 of 14
Preparer: Blisa
Recap: F-5,F-7

Line No.	(1) Description County	FPSC	FPSC	FPSC	FPSC	FPSC	FPSC	FPSC	FPSC
		UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM
		(2) 2801 Sunny Hills Washington	(3) 660 Sunshine Parkway Lake	(4) 781 Tropical Park Osceola	(5) 106 University Shores Orange	(6) 667 Venetian Village Lake	(7) 447 Welaka Saratoga Harbour	(8) 122 Westmont Orange	(9) 783 Windeong Osceola
1	SOURCE of SUPPLY and PUMPING:								
2	Supply Wells								Purchased
3	Requested U & U 1994 [1]	100.00%	100.00%	100.00%	100.00%	63.02%	38.10%	N/A	100.00%
4	Requested U & U 1995 [1]	100.00%	100.00%	100.00%	100.00%	66.39%	28.81%	N/A	100.00%
5	Requested U & U 1996 [2]	100.00%	100.00%	100.00%	100.00%	100.00%	38.09%	N/A	100.00%
6	U&U PER ORDER	N/A	100.00%	100.00%	100.00%	44.30%	29.60%	N/A	100.00%
7									
8	High Service Pumps								
9	Requested U & U 1994 [1]	N/A	100.00%	N/A	100.00%	N/A	36.68%	N/A	N/A
10	Requested U & U 1995 [1]	N/A	86.89%	N/A	100.00%	N/A	36.60%	N/A	N/A
11	Requested U & U 1996 [2]	N/A	99.89%	N/A	100.00%	N/A	55.87%	N/A	N/A
12	U&U PER ORDER	N/A	100.00%	N/A	72.30%	N/A	31.30%	N/A	N/A
13									
14	WATER TREATMENT PLANT:								
15	Water Treatment Equipment [4]								
16	Requested U & U 1994 [1]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
17	Requested U & U 1995 [1]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
18	Requested U & U 1996 [2]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
19	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
20									
21	TRANSMISSION AND DISTRIBUTION:								
22	Finished Water Storage								
23	Requested U & U 1994 [1]	N/A	100.00%	N/A	100.00%	N/A	36.58%	N/A	N/A
24	Requested U & U 1995 [1]	N/A	100.00%	N/A	100.00%	N/A	37.58%	N/A	N/A
25	Requested U & U 1996 [2]	N/A	100.00%	N/A	100.00%	N/A	65.87%	N/A	N/A
26	U&U PER ORDER	N/A	100.00%	N/A	100.00%	N/A	29.20%	N/A	N/A
27									
28	Hydropneumatic Tanks								
29	Requested U & U 1994 [1]	N/A	100.00%	100.00%	100.00%	100.00%	100.00%	N/A	100.00%
30	Requested U & U 1995 [1]	N/A	100.00%	100.00%	100.00%	100.00%	100.00%	N/A	100.00%
31	Requested U & U 1996 [2]	N/A	100.00%	100.00%	100.00%	100.00%	100.00%	N/A	100.00%
32	U&U PER ORDER	N/A	100.00%	100.00%	66.00%	66.00%	45%/100%	N/A	66.00%
33									
34	Transmission and Distribution								
35	Requested U & U 1994 [3]	0.81%	100.00%	81.40%	100.00%	82.48%	84.00%	100.00%	100.00%
36	Requested U & U 1995 [3]	0.81%	100.00%	81.40%	100.00%	83.81%	84.00%	100.00%	100.79%
37	Requested U & U 1996 [3]	26.09%	100.00%	81.40%	100.00%	85.13%	84.04%	100.00%	100.00%
38	U&U PER ORDER	N/A	100.00%	81.40%	100.00%	81.70%	84.20%	100.00%	100.00%

[1] Based on a 18 month margin reserve.

[2] Based on a 3 year margin reserve.

[3] Based on a 1 year margin reserve

[4] Chlorination equipment has been included as 100% U&U.

Note: For 1994 and 1995, the Composite Uniform percentages consist of all plants except the following:

- Buenaventura Lakes
- Deep Creek
- Enterprise
- Geneva Lake Estates
- Keystone Club Estates
- Lakeside
- Lehigh
- Marco Island
- Palm Valley
- Remington Forest
- Spring Gardens
- Valencia Terrace

For 1996, Conventional Treatment consists of all plants except Burnt Store and Marco Island, which are included in the Reverse Osmosis Treatment class.

SUMMARY OF REQUESTED USED AND USEFUL PERCENTAGES BY YEAR - 1994, 1995, 1996

Water

Company:SSU/Total Company

Docket No. 950495-W5

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X]

Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summary of the requested used and useful percentages for each category of Source of Supply, Water Treatment Plant and Transmission and Distribution plant for 1994, 1995 and 1996.

FPSC

Page 12 of 14

Preparer: Bliss

Recap: F-5,F-7

Line No.	Description	County	FPSC	FPSC	FPSC	FPSC	FPSC	FPSC	FPSC	
			UNIFORM	UNIFORM	UNIFORM	NON UNIFORM	NON UNIFORM	NON UNIFORM	NON UNIFORM	NON UNIFORM
	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			888	448	1427	777	2201	1807	1298	1279
			Woodmere Duval	Wootena Putnam	Zephyr Shores Pasco	Buena Ventura Osceola	Deep Creek Charlotte	Enterprise Volusia	Geneva Lake Est Bradford	Keystone Club Est Bradford
1	SOURCE of SUPPLY and PUMPING:						Purchased	Purchased		
2	Supply Wells									
3	Requested U & U 1994 [1]		100.00%	100.00%	Not in svc.	82.40%	N/A	N/A	100.00%	42.33%
4	Requested U & U 1995 [1]		100.00%	100.00%	100.00%	87.37%	N/A	N/A	100.00%	49.99%
5	Requested U & U 1996 [2]		100.00%	100.00%	100.00%	92.14%	N/A	N/A	100.00%	53.93%
6	U&U PER ORDER		48.30%	90.00%	100.00%	83.20%	N/A	N/A	N/A	N/A
7										
8	High Service Pumps									
9	Requested U & U 1994 [1]		100.00%	N/A	N/A	100.00%	N/A	N/A	N/A	N/A
10	Requested U & U 1995 [1]		100.00%	N/A	N/A	100.00%	N/A	N/A	N/A	N/A
11	Requested U & U 1996 [2]		100.00%	N/A	N/A	100.00%	N/A	N/A	N/A	N/A
12	U&U PER ORDER		100.00%	N/A	N/A	83.20%	N/A	N/A	N/A	N/A
13										
14	WATER TREATMENT PLANT:									
15	Water Treatment Equipment [4]									
16	Requested U & U 1994 [1]		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
17	Requested U & U 1995 [1]		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
18	Requested U & U 1996 [2]		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
19	U&U PER ORDER		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
20										
21	TRANSMISSION AND DISTRIBUTION:									
22	Finished Water Storage									
23	Requested U & U 1994 [1]		100.00%	N/A	N/A	100.00%	N/A	N/A	N/A	N/A
24	Requested U & U 1995 [1]		100.00%	N/A	N/A	100.00%	N/A	N/A	N/A	N/A
25	Requested U & U 1996 [2]		100.00%	N/A	N/A	100.00%	N/A	N/A	N/A	N/A
26	U&U PER ORDER		100.00%	N/A	N/A	60.10%	N/A	N/A	N/A	N/A
27										
28	Hydropneumatic Tanks									
29	Requested U & U 1994 [1]		100.00%	100.00%	100.00%	100.00%	N/A	N/A	100.00%	100.00%
30	Requested U & U 1995 [1]		100.00%	100.00%	100.00%	100.00%	N/A	N/A	100.00%	100.00%
31	Requested U & U 1996 [2]		100.00%	100.00%	100.00%	100.00%	N/A	N/A	100.00%	100.00%
32	U&U PER ORDER		100.00%	75.00%	17.10%	N/A	N/A	N/A	N/A	N/A
33										
34	Transmission and Distribution									
35	Requested U & U 1994 [3]		95.56%	48.67%	88.40%	100.00%	44.14%	80.56%	84.44%	61.89%
36	Requested U & U 1995 [3]		100.00%	48.48%	85.40%	100.00%	48.17%	84.72%	86.75%	63.73%
37	Requested U & U 1996 [3]		100.00%	51.25%	85.40%	100.00%	48.19%	85.78%	89.13%	65.77%
38	U&U PER ORDER		98.80%	28.90%	85.40%	78.70%	36.23%	N/A	N/A	N/A

[1] Based on a 18 month margin reserve.

[2] Based on a 3 year margin reserve.

[3] Based on a 1 year margin reserve

[4] Chlorination equipment has been included as 100% U&U.

Note: For 1994 and 1995, the Composite Uniform percentages consist of all plants except the following:

- Buena Ventura Lakes
- Deep Creek
- Enterprise
- Geneva Lake Estates
- Keystone Club Estates
- Lakeside
- Lehigh
- Marco Island
- Palm Valley
- Remington Forest
- Spring Gardens
- Valencia Terrace

For 1996, Conventional Treatment consists of all plants except Burnt Store and Marco Island, which are included in the Reverse Osmosis Treatment class.

SUMMARY OF REQUESTED USED AND USEFUL PERCENTAGES BY YEAR - 1996, 1995, 1994

Water

Company:SSU/Total Company

Docket No. 850495-WS

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X]

Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summary of the requested used and useful percentages for each category of Source of Supply, Water Treatment Plant and Transmission and Distribution plant for 1994, 1995 and 1996.

FPSC
Page 13 of 14
Prepared: Bliss
Recap: F-5,F-7

Line No.	(1) Description County	FPSC	FPSC	FPSC	FPSC	FPSC	FPSC	FPSC
		NON UNIFORM	NON UNIFORM	NON UNIFORM	NON UNIFORM	NON UNIFORM	NON UNIFORM	NON UNIFORM
		(2) 995 Lakeside Citrus	(3) 2901 Lahigh Lee	(4) 2801 Marco Island Collier	(5) 2301 Palm Valley St. Johns	(6) 2302 Remington Forest St. Johns	(7) 994 Spring Gardens Citrus	(8) 554 Valencia Terrace Lake
1	SOURCE of SUPPLY and PUMPING:							
2	Supply Wells				Purchased			
3	Requested U & U 1994 [1]	100.00%	100.00%	100.00%	N/A	100.00%	100.00%	100.00%
4	Requested U & U 1995 [1]	100.00%	100.00%	92.34%	N/A	100.00%	100.00%	100.00%
5	Requested U & U 1996 [2]	100.00%	100.00%	98.99%	N/A	100.00%	100.00%	100.00%
6	U&U PER ORDER	N/A	100.00%	100.00%	N/A	N/A	N/A	N/A
7								
8	High Service Pumps							
9	Requested U & U 1994 [1]	N/A	100.00%	100.00%	N/A	58.81%	N/A	N/A
10	Requested U & U 1995 [1]	N/A	100.00%	100.00%	N/A	78.31%	N/A	N/A
11	Requested U & U 1996 [2]	N/A	100.00%	100.00%	N/A	100.00%	N/A	N/A
12	U&U PER ORDER	N/A	100.00%	100.00%	N/A	N/A	N/A	N/A
13								
14	WATER TREATMENT PLANT:							
15	Water Treatment Equipment [4]							
16	Requested U & U 1994 [1]	N/A	78.28%	100.00%	N/A	N/A	N/A	N/A
17	Requested U & U 1995 [1]	N/A	78.28%	100.00%	N/A	N/A	N/A	N/A
18	Requested U & U 1996 [2]	N/A	81.89%	100.00%	N/A	N/A	N/A	N/A
19	U&U PER ORDER	N/A	78.28%	100.00%	N/A	N/A	N/A	N/A
20								
21	TRANSMISSION AND DISTRIBUTION:							
22	Finished Water Storage							
23	Requested U & U 1994 [1]	N/A	73.08%	100.00%	N/A	100.00%	N/A	N/A
24	Requested U & U 1995 [1]	N/A	77.35%	100.00%	N/A	100.00%	N/A	N/A
25	Requested U & U 1996 [2]	N/A	86.00%	100.00%	N/A	100.00%	N/A	N/A
26	U&U PER ORDER	N/A	81.78%	100.00%	N/A	N/A	N/A	N/A
27								
28	Hydropneumatic Tanks							
29	Requested U & U 1994 [1]	100.00%	100.00%	N/A	N/A	100.00%	100.00%	100.00%
30	Requested U & U 1995 [1]	100.00%	100.00%	N/A	N/A	100.00%	100.00%	100.00%
31	Requested U & U 1996 [2]	100.00%	100.00%	N/A	N/A	100.00%	100.00%	100.00%
32	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	N/A	N/A
33								
34	Transmission and Distribution							
35	Requested U & U 1994 [3]	38.86%	72.28%	100.00%	98.70%	80.08%	69.81%	95.00%
36	Requested U & U 1995 [3]	36.83%	74.73%	100.00%	100.00%	81.71%	71.91%	95.00%
37	Requested U & U 1996 [3]	37.73%	77.17%	100.00%	100.00%	100.00%	74.08%	95.00%
38	U&U PER ORDER	N/A	70.15%	100.00%	N/A	N/A	N/A	N/A

[1] Based on a 18 month margin reserve.

[2] Based on a 3 year margin reserve.

[3] Based on a 1 year margin reserve

[4] Chlorination equipment has been included as 100% U.U.

Note: For 1994 and 1995, the Composite Uniform percentages consist of all plants except the following:

- Buena Ventura Lakes
- Deep Creek
- Enterprise
- Geneva Lake Estates
- Keystone Club Estates
- Lakeside
- Lahigh
- Marco Island
- Palm Valley
- Remington Forest
- Spring Gardens
- Valencia Terrace

For 1996, Conventional Treatment consists of all plants except Burnt Store and Marco Island, which are included in the Reverse Osmosis Treatment class.

SUMMARY OF REQUESTED USED AND USEFUL PERCENTAGES BY YEAR - 1994, 1995, 1996

Water

Company:SSU/Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X]

Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summary of the requested used and useful percentages for each category of Source of Supply, Water Treatment Plant and Transmission and Distribution plant for 1994, 1995 and 1996.

FPSC

Page 14 of 14

Preparer: Bliss

Recap: F-5,F-7

Line No.	Description	COUNTY	COUNTY	COUNTY	COUNTY	COUNTY	COUNTY	COUNTY
			(2)	(3)	(4)	(5)	(6)	(7)
	(1)		215	1902	210	214	1906	2701
			Gibsonia	Hershel	Lake	Orange Hill	Seaboard	Spring
			Estates	Heights	Gibson	Sugar Creek	Hill	Hill
		County	Polk	Hillsborough	Polk	Polk	Hillsborough	Hernando
								Hillsborough
1	SOURCE of SUPPLY and PUMPING:							
2	Supply Wells							
3	Requested U & U 1994 [1]		100.00%	N/A	100.00%	100.00%	100.00%	80.81%
4	Requested U & U 1995 [1]		99.43%	N/A	100.00%	100.00%	100.00%	88.84%
5	Requested U & U 1996 [2]		100.00%	N/A	100.00%	100.00%	100.00%	89.98%
6	U&U PER ORDER		N/A	N/A	N/A	N/A	N/A	92.00%
7								N/A
8	High Service Pumps							
9	Requested U & U 1994 [1]		N/A	N/A	N/A	N/A	100.00%	100.00%
10	Requested U & U 1995 [1]		N/A	N/A	N/A	N/A	100.00%	100.00%
11	Requested U & U 1996 [2]		N/A	N/A	N/A	N/A	100.00%	100.00%
12	U&U PER ORDER		N/A	N/A	N/A	N/A	N/A	100.00%
13								N/A
14	WATER TREATMENT PLANT:							
15	Water Treatment Equipment [4]							
16	Requested U & U 1994 [1]		N/A	N/A	N/A	N/A	N/A	N/A
17	Requested U & U 1995 [1]		N/A	N/A	N/A	N/A	N/A	N/A
18	Requested U & U 1996 [2]		N/A	N/A	N/A	N/A	N/A	N/A
19	U&U PER ORDER		N/A	N/A	N/A	N/A	N/A	N/A
20								N/A
21	TRANSMISSION AND DISTRIBUTION:							
22	Finished Water Storage							
23	Requested U & U 1994 [1]		N/A	N/A	N/A	N/A	100.00%	100.00%
24	Requested U & U 1995 [1]		N/A	N/A	N/A	N/A	100.00%	100.00%
25	Requested U & U 1996 [2]		N/A	N/A	N/A	N/A	100.00%	100.00%
26	U&U PER ORDER		N/A	N/A	N/A	N/A	N/A	100.00%
27								N/A
28	Hydropneumatic Tanks							
29	Requested U & U 1994 [1]		100.00%	N/A	100.00%	100.00%	100.00%	100.00%
30	Requested U & U 1995 [1]		100.00%	N/A	100.00%	100.00%	100.00%	100.00%
31	Requested U & U 1996 [2]		100.00%	N/A	100.00%	100.00%	100.00%	100.00%
32	U&U PER ORDER		N/A	N/A	N/A	N/A	N/A	100.00%
33								N/A
34	Transmission and Distribution							
35	Requested U & U 1994 [3]		73.12%	93.33%	89.38%	85.24%	96.21%	70.55%
36	Requested U & U 1995 [3]		78.27%	93.89%	89.82%	88.24%	96.84%	72.56%
37	Requested U & U 1996 [3]		77.41%	94.04%	90.27%	87.25%	96.87%	74.56%
38	U&U PER ORDER		N/A	N/A	N/A	N/A	N/A	85.00%

[1] Based on a 18 month margin reserve.

[2] Based on a 3 year margin reserve.

[3] Based on a 1 year margin reserve

[4] Chlorination equipment has been included as 100% U/U.

Note: For 1994 and 1995, the Composite Uniform percentages consist of all plants except the following:

Buena Ventura Lakes

Deep Creek

Enterprise

Geneva Lake Estates

Keystone Club Estates

Lakeside

Lahigh

Marco Island

Palm Valley

Remington Forest

Spring Gardens

Valencia Terrace

For 1996, Conventional Treatment consists of all plants except Burnt Store and Marco Island, which are included in the Reverse Osmosis Treatment class.

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1996

Water

Company: SSU/ Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96

Interim [] Final [X]

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 1 of 15

Preparer: Bliss

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Line No.	Acct. No. Account Description	Composite Conventional Treatment	Composite R.O. Treatment	Composite Total Company	1518 Amelia Island Conventional	990 Apache Shores Conventional	332 Apple Valley Conventional	784 Bay Lake Estates Conventional
1	INTANGIBLE PLANT							
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5								
6	SOURCE OF SUPPLY AND PUMPING							
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	9.33%	3.91%	7.82%	0.00%	33.33%	0.00%
9	305.2	Collect. & Impound.	6.83%	4.01%	5.72%	0.00%	33.33%	0.00%
10	306.2	Lake, River & Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
11	307.2	Wells & Springs	9.00%	2.73%	7.83%	0.00%	33.33%	0.00%
12	308.2	Infiltration Galleries	0.00%	4.01%	4.01%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	11.19%	3.98%	6.44%	0.00%	33.33%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	6.19%	0.00%	4.09%	0.00%	33.33%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17								
18	WATER TREATMENT PLANT							
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	8.68%	0.55%	3.02%	0.00%	33.33%	0.00%
22	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24								
25	TRANSMISSION & DISTRIBUTION							
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reservoirs	0.84%	1.00%	0.71%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	24.27%	32.85%	24.98%	0.00%	45.00%	28.30%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrents	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34								
35	GENERAL PLANT							
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1996

Water

Company: SSU/ Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96

Interim [] Final [X]

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 2 of 15

Preparer: Bliss

Line No.	Acct. No.	Account Description	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
			886	472	566	336	1117	906	884	
			Beacon Hills Conventional	Beecher's Point Conventional	Carlton Village Conventional	Chuluota Conventional	Citrus Park Conventional	Citrus Springs Conventional	Crystal River Conventional	
1		INTANGIBLE PLANT								
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5										
6		SOURCE OF SUPPLY AND PUMPING								
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	46.36%
9	305.2	Collect. & Impound.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	46.36%
10	306.2	Lake, River & Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	46.36%
11	307.2	Wells & Springs	0.00%	0.00%	0.00%	49.57%	0.00%	0.00%	0.00%	46.36%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	0.00%	49.57%	0.00%	0.00%	0.00%	46.36%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	0.00%	0.00%	0.00%	2.97%	0.00%	0.00%	0.00%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17										
18		WATER TREATMENT PLANT								
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	46.36%
22	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24										
25		TRANSMISSION & DISTRIBUTION								
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	0.00%	0.00%	54.11%	0.00%	0.00%	0.00%	57.29%	0.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrents	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34										
35		GENERAL PLANT								
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Shop & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1996

Water

Company: SSU/ Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96

Interim [] Final [X]

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 3 of 15

Preparer: Bliss

Line No.	Acct. No.	Account Description	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
			105	1806	336	334	567	324	552	
			Deetwyler Shores	Deltona Lakes	Dol Ray Manor	Druid Hills	East Lake Harris Est.	Fern Park	Fern Park	Fern Tarraca
			Conventional	Conventional	Conventional	Conventional	Conventional	Conventional	Conventional	Conventional
1 INTANGIBLE PLANT										
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5										
6 SOURCE OF SUPPLY AND PUMPING										
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	7.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
9	305.2	Collect. & Impound.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
10	306.2	Lake, River & Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
11	307.2	Wells & Springs	0.00%	7.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	308.2	Infiltration Gallenas	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	7.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	0.00%	0.00%	63.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17										
18 WATER TREATMENT PLANT										
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22	321.3	Premeslors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24										
25 TRANSMISSION & DISTRIBUTION										
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	0.00%	10.70%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34										
35 GENERAL PLANT										
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Shop & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1996

Water

Company: SSU/ Total Company

Docket No. 950495-W5

Schedule Year Ended: 12/31/96

Interim [] Final [X]

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 4 of 15

Preparer: Bliss

(1)	(2)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Line No.	Acct. No.	Account Description	873 Fisherman's Haven Conventional	772 Fountains Conventional	879 Fox Run Conventional	868 Friendly Center Conventional	992 Golden Terrace Conventional	988 Gospel Islid Estates Conventional	576 Grand Terrace Conventional
1 INTANGIBLE PLANT									
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6 SOURCE OF SUPPLY AND PUMPING									
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	80.93%	0.00%	0.00%	0.00%	0.00%
9	305.2	Collect. & Impound.	0.00%	0.00%	80.93%	0.00%	0.00%	0.00%	0.00%
10	306.2	Lake, River & Other	0.00%	0.00%	80.93%	0.00%	0.00%	0.00%	0.00%
11	307.2	Wells & Springs	0.00%	0.00%	80.93%	0.00%	0.00%	0.00%	0.00%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	80.93%	0.00%	0.00%	0.00%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	0.00%	16.02%	0.00%	0.00%	0.00%	0.00%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17									
18 WATER TREATMENT PLANT									
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	39.96%	80.93%	0.00%	0.00%	0.00%	0.00%
22	321.3	Premaators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24									
25 TRANSMISSION & DISTRIBUTION									
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Resarvirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Trensm. & Distribution	0.00%	0.00%	0.00%	0.00%	0.00%	87.66%	0.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Insallation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34									
35 GENERAL PLANT									
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Trensportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Ship & Gerage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboretory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1998

Water

Company: SSU/ Total Company

Docket No. 950495-W5

Schedule Year Ended: 12/31/96

Interim [] Final [X]

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 5 of 15

Preparer: Bliss

(1)	(2)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Line No.	Acct. No.	Account Description	326 Harmony Homee Conventional	438 Hermits Cove Conventional	558 Hobby Hills Conventional	573 Holiday Haven Conventional	121 Holiday Heights Conventional	570 Imperial Mobile Terr Conventional	780 Intercession City Conventional
1 INTANGIBLE PLANT									
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6 SOURCE OF SUPPLY AND PUMPING									
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	52.08%	0.00%	0.00%	0.00%	0.00%
9	305.2	Collect. & Impound.	0.00%	0.00%	52.08%	0.00%	0.00%	0.00%	0.00%
10	306.2	Lake, River & Other	0.00%	0.00%	52.08%	0.00%	0.00%	0.00%	0.00%
11	307.2	Wells & Springs	0.00%	0.00%	52.08%	0.00%	0.00%	0.00%	0.00%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	52.08%	0.00%	0.00%	0.00%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	0.00%	4.15%	0.00%	0.00%	0.00%	0.00%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17									
18 WATER TREATMENT PLANT									
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24									
25 TRANSMISSION & DISTRIBUTION									
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	0.00%	49.58%	0.00%	30.00%	0.00%	0.00%	50.98%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34									
35 GENERAL PLANT									
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Shop & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1996

Water

Company: **SSU/ Total Company**

Docket No. 950495-WS

Schedule Year Ended: 12/31/96

Interim [] Final [X]

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 6 of 15

Preparer Bliss

(1)	(2)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Line No.	Acct. No.	Account Description	470 Interlachen Lake Est/ Park Manor	1802 Jungle Den Conventional	1094 Keystone Heights Conventional	1701 Kingswood Conventional	773 Lake Ajay Conventional	325 Lake Brantley Conventional	104 Lake Conway Pk Conventional
1 INTANGIBLE PLANT									
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6 SOURCE OF SUPPLY AND PUMPING									
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	43.70%	0.00%	29.03%	0.00%	0.00%	0.00%	0.00%
9	305.2	Collect. & Impound.	43.70%	0.00%	29.03%	0.00%	0.00%	0.00%	0.00%
10	306.2	Lake, River & Other	43.70%	0.00%	29.03%	0.00%	0.00%	0.00%	0.00%
11	307.2	Wells & Springs	43.70%	0.00%	29.03%	0.00%	0.00%	0.00%	0.00%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	43.70%	0.00%	29.03%	0.00%	0.00%	0.00%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	43.70%	0.00%	29.03%	0.00%	0.00%	0.00%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17									
18 WATER TREATMENT PLANT									
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22	321.3	Prereators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24									
25 TRANSMISSION & DISTRIBUTION									
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	43.70%	0.00%	31.60%	0.00%	0.00%	0.00%	3.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34									
35 GENERAL PLANT									
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1996

Water

Company: SSU/ Total Company

Docket No. 950495-W5

Schedule Year Ended: 12/31/96

Interim [] Final [X]

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC
Page 7 of 15
Preparer: Bliss

(1)	(2)	(2)	(3)	(4)	(5)	(6)	(9)	(3)
Line	Acct.	323	1064	676	2401	2602	993	1702
No.	No.	Lake	Lakeview	Lelanl	Lalsure	Marco	Oak	Oakwood
	Account Description	Harriet East	Villas	Heights	Lakes	Shores	Forest	
		Conventional	Conventional	Conventional	Conventional	Conventional	Conventional	Conventional
1 INTANGIBLE PLANT								
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5								
6 SOURCE OF SUPPLY AND PUMPING								
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
9	305.2	Collect. & Impound.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
10	306.2	Lake, River & Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
11	307.2	Wells & Springs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17								
18 WATER TREATMENT PLANT								
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22	321.3	Premotors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24								
25 TRANSMISSION & DISTRIBUTION								
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	0.00%	0.00%	0.00%	25.00%	0.00%	48.72%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34								
35 GENERAL PLANT								
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Shop & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1996

Water

Company: SSU/ Total Company

Docket No. 950495-WVS

Schedule Year Ended: 12/31/96

Interim [] Final [X]

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 8 of 15

Preparer: Bliss

(1)	(2)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Line No.	Acct. No.	Account Description	679	440	1429	559	444	584	9002
			Palisades	Palm	Palm	Palms Mobile	Park	Picciola	Pine Ridge
			Country Cib	Port	Terraca	Home Park	Manor	Island	Conventional
			Conventional	Conventional	Conventional	Conventional	Conventional	Conventional	Conventional
1		INTANGIBLE PLANT							
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6		SOURCE OF SUPPLY AND PUMPING							
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
9	305.2	Collect. & Impound.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
10	306.2	Leak, River & Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
11	307.2	Wells & Springs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17									
18		WATER TREATMENT PLANT							
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22	321.3	Premeters	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24									
25		TRANSMISSION & DISTRIBUTION							
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	59.92%	19.78%	0.00%	31.00%	0.00%	0.00%	0.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrams	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34									
35		GENERAL PLANT							
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1996

Water

Company: SSU/ Total Company

Docket No. 950495-W5

Schedule Year Ended: 12/31/96

Interim [] Final [X]

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 9 of 15

Preparer: Bliss

(1)	(2)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Line No.	Acct. No.	Account Description	782 Pine Ridge Estates Conventional	883 Piney Woods Conventional	987 Point O'woods Conventional	443 Pomona Park Conventional	1095 Postmaster Village Conventional	578 Quail Ridge Conventional	442 River Grove Conventional
1 INTANGIBLE PLANT									
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6 SOURCE OF SUPPLY AND PUMPING									
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	65.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
9	305.2	Collect. & Impound.	65.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
10	306.2	Lake, River & Other	65.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
11	307.2	Wells & Springs	65.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	65.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	57.09%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17									
18 WATER TREATMENT PLANT									
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24									
25 TRANSMISSION & DISTRIBUTION									
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	0.00%	20.56%	9.57%	67.28%	52.25%	73.80%	0.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34									
35 GENERAL PLANT									
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1996

Water

Company: SSU/ Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96

Interim [] Final [X]

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC
Page 10 of 15
Preparer: Bliss

(1)	(2)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line	Acct.	439	988	1116	1118	668/674	473	551
No.	No.	River	Rosemont	Salt	Samira	Silver	Silver	
	Account Description	Park	Rolling	Springs	Villas	Lake/West	Lake Oaks	Skycrest
		Conventional	Green	Conventional	Conventional	Shores	Conventional	Conventional
1 INTANGIBLE PLANT								
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
6 SOURCE OF SUPPLY AND PUMPING								
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	38.45%	0.00%	0.00%	0.00%	0.00%	0.00%
9	305.2	Collect. & Impound.	38.45%	0.00%	0.00%	0.00%	0.00%	0.00%
10	306.2	Lake, River & Other	38.45%	0.00%	0.00%	0.00%	0.00%	0.00%
11	307.2	Wells & Springs	38.45%	0.00%	0.00%	0.00%	0.00%	0.00%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	38.45%	0.00%	0.00%	0.00%	0.00%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	0.00%	0.00%	0.00%	0.00%	68.85%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
18 WATER TREATMENT PLANT								
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22	321.3	Pumps	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
25 TRANSMISSION & DISTRIBUTION								
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	51.89%	10.77%	0.00%	0.00%	49.10%	0.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
35 GENERAL PLANT								
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Shop & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1898

Water

Company: SSU/ Total Company

Docket No. 950495-W5

Schedule Year Ended: 12/31/96

Interim [] Final [X]

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 11 of 15

Preparer: Bliss

(1)	(2)	(2)	(3)	(4)	(5)	(8)	(7)	(8)
Line	Acct.	471	585	1801	999	2801	2801	580
No.	No.	St. Johns	Stone	Sugar	Sugar Mill	Sunny	Sunny	Sunshine
	Account Description	Highlands	Mountain	Mill	Woods	Hills Util	Hills Util	Parkway
		Conventional	Conventional	Conventional	Conventional	WELLS 1 & 4	WELL5	Conventional
1	INTANGIBLE PLANT							
2	301.1 Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1 Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1 Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5								
6	SOURCE OF SUPPLY AND PUMPING							
7	303.2 Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2 Structures & Improvements	0.00%	0.00%	22.16%	28.54%	27.89%	0.00%	0.00%
9	305.2 Collect. & Impound.	0.00%	0.00%	22.16%	28.54%	27.89%	0.00%	0.00%
10	306.2 Lake, River & Other	0.00%	0.00%	22.16%	28.54%	27.89%	0.00%	0.00%
11	307.2 Wells & Springs	0.00%	0.00%	22.16%	28.54%	27.89%	0.00%	0.00%
12	308.2 Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2 Supply Mains	0.00%	0.00%	22.16%	28.54%	27.89%	0.00%	0.00%
14	310.2 Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2 Pumping Equipment	0.00%	0.00%	22.16%	28.54%	27.89%	0.00%	0.11%
16	339.2 Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17								
18	WATER TREATMENT PLANT							
19	303.3 Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3 Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3 Water Treatment Eq.	0.00%	0.00%	51.90%	0.00%	0.00%	0.00%	0.00%
22	321.3 Premotors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3 Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24								
25	TRANSMISSION & DISTRIBUTION							
26	303.4 Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4 Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4 Distr. Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4 Transm. & Distribution	27.54%	63.64%	0.49%	66.61%	71.91%	71.91%	0.00%
30	333.4 Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4 Meters & Meter Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4 Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4 Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34								
35	GENERAL PLANT							
36	303.5 Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5 Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5 Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51 Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5 Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5 Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5 Tools, Shop & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5 Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5 Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5 Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5 Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5 Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1996

Water

Company: SSU/ Total Company

Docket No. 950495-WVS

Schedule Year Ended: 12/31/96

Interim [] Final [X]

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 12 of 15

Preparer: Bliss

(1)	(2)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Line No.	Acct. No.	Account Description	781 Tropical Park Conventional	106 University Shores Conventional	667 Venetian Village Conventional	447 Welaka Saratoga Harbour	666 Western Shores Conventional	122 Westmont Conventional	783 Windsong Conventional
							SEE		
							SILVER LAKES		
1		INTANGIBLE PLANT							
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6		SOURCE OF SUPPLY AND PUMPING							
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	0.00%	61.91%	0.00%	0.00%	0.00%
9	305.2	Collect. & Impound.	0.00%	0.00%	0.00%	61.91%	0.00%	0.00%	0.00%
10	306.2	Lake, River & Other	0.00%	0.00%	0.00%	61.91%	0.00%	0.00%	0.00%
11	307.2	Wells & Springs	0.00%	0.00%	0.00%	61.91%	0.00%	0.00%	0.00%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	0.00%	61.91%	0.00%	0.00%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	0.00%	0.00%	0.00%	44.13%	0.00%	0.00%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17									
18		WATER TREATMENT PLANT							
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22	321.3	Prameators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24									
25		TRANSMISSION & DISTRIBUTION							
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	18.60%	0.00%	34.87%	45.96%	0.00%	0.00%	0.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Insallation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34									
35		GENERAL PLANT							
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1998

Water

Company: **SSU/ Total Company**

Docket No. **950495-W5**

Schedule Year Ended: **12/31/96**

Interim [] Final [X]

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 13 of 15

Preparer: Bliss

(1)	(2)	(2)	(3)	(4)	(5)	(7)	(8)	
Line No.	Acct. No.	Account Description	888	448	1427	777	1807	1298
			Woodmans	Wootens	Zephyr	Buena	Enterprise	Geneva
			Conventional	Conventional	Shores	Ventura	Conventional	Lake Est
			Conventional	Conventional	Conventional	Conventional	Conventional	Conventional
1		INTANGIBLE PLANT						
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchisees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5								
6		SOURCE OF SUPPLY AND PUMPING						
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	0.00%	7.86%	0.00%	0.00%
9	305.2	Collect. & Impound.	0.00%	0.00%	0.00%	7.86%	0.00%	0.00%
10	306.2	Lake, River & Other	0.00%	0.00%	0.00%	7.86%	0.00%	0.00%
11	307.2	Wells & Springs	0.00%	0.00%	0.00%	7.86%	0.00%	0.00%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	0.00%	7.86%	0.00%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	0.00%	0.00%	0.00%	7.86%	0.00%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17								
18		WATER TREATMENT PLANT						
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24								
25		TRANSMISSION & DISTRIBUTION						
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	0.00%	48.75%	14.60%	0.00%	11.22%	30.87%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34								
35		GENERAL PLANT						
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1996

Water

Company: SSU/ Total Company

Docket No. 950495-W5

Schedule Year Ended: 12/31/96

Interim [] Final [X]

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 14 of 15

Preparer: Bliss

Line No.	Acct. No.	Account Description	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
			1279	995	2901	2301	2302	994	554	
			Keystone Club Est.	Lakeside Golf	Lehigh Conventional	Palm Valley Conventional	Remington Forest Conventional	Spring Gardens Conventional	Valencia Terrace Conventional	
1		INTANGIBLE PLANT								
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5										
6		SOURCE OF SUPPLY AND PUMPING								
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	46.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
9	305.2	Collect. & Impound.	46.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
10	306.2	Lake, River & Other	46.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
11	307.2	Wells & Springs	46.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	46.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	46.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17										
18		WATER TREATMENT PLANT								
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	18.11%	0.00%	0.00%	0.00%	0.00%	0.00%
22	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24										
25		TRANSMISSION & DISTRIBUTION								
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reservoirs	0.00%	0.00%	12.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	34.23%	62.27%	22.83%	0.00%	0.00%	25.94%	5.00%	
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34										
35		GENERAL PLANT								
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Shop & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1995

Water

Company: **SSU Total Company**

Docket No. **950495-VVS**

Schedule Year Ended: **12/31/96**

Interim [] Final [**X**]

Historical [] Projected [**X**]

FPSC Uniform [**X**] FPSC Non-Uniform [**X**] County Plants [**X**]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 15 of 15

Preparer: **Bjias**

(1)	(2)	(2)	(3)	(4)	(5)	(6)	(7)	
Line No.	Acct. No.	Account Description	Orange Hill Sugar Creek Conventional	Seaboard Conventional	Spring Hill Conventional	Vairco HIBA Conventional	2202 Burnt Store RO	2801 Marco Island RO
1 INTANGIBLE PLANT								
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5								
6 SOURCE OF SUPPLY AND PUMPING								
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	10.02%	0.00%	0.00%	0.00%
9	305.2	Collect. & Impound.	0.00%	0.00%	10.02%	0.00%	0.00%	0.00%
10	306.2	Lake, River & Other	0.00%	0.00%	10.02%	0.00%	0.00%	0.00%
11	307.2	Wells & Springs	0.00%	0.00%	10.02%	0.00%	0.00%	0.00%
12	308.2	Infiltration Galleries	0.00%	0.00%	10.02%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	10.02%	0.00%	0.00%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	0.00%	0.00%	10.02%	0.00%	0.00%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17								
16 WATER TREATMENT PLANT								
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	3.23%	0.00%
22	321.3	Premiators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24								
25 TRANSMISSION & DISTRIBUTION								
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reservoirs	0.00%	0.00%	0.00%	0.00%	15.25%	0.00%
29	331.4	Transm. & Distribution	12.75%	3.13%	25.42%	0.56%	86.30%	0.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrents	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34								
35 GENERAL PLANT								
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Shop & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	346.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

THIS PAGE INTENTIONALLY LEFT BLANK

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1995

Water

Company: SSU/ Total Company

Docket No. 950495-VVS

Schedule Year Ended: 12/31/95

Interim [X] Final []

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 1 of 16

Preparer: Blisa

Line No.	Acct. No.	Account Description	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			Composite Uniform Plants	Composite Non-Uniform Plants	Composite County Plants	Composite Total Company	1616 Amella Island Uniform	990 Apache Shores Uniform	332 Apple Valley Uniform		
1 INTANGIBLE PLANT											
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5											
6 SOURCE OF SUPPLY AND PUMPING											
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	9.99%	7.98%	9.99%	7.98%	7.98%	0.00%	0.00%	43.89%	0.00%
9	305.2	Collect. & Impound.	13.32%	6.50%	0.00%	0.00%	5.72%	0.00%	0.00%	43.89%	0.00%
10	306.2	Lake, River & Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
11	307.2	Wells & Springs	11.71%	7.43%	10.25%	7.93%	7.93%	0.00%	0.00%	43.89%	0.00%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	4.01%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	8.72%	7.49%	7.87%	6.44%	6.44%	0.00%	0.00%	43.89%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	10.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	11.36%	0.41%	14.51%	4.09%	4.09%	0.00%	0.00%	43.89%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17											
18 WATER TREATMENT PLANT											
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	7.26%	2.03%	0.00%	0.00%	3.02%	0.00%	0.00%	43.89%	0.00%
22	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24											
25 TRANSMISSION & DISTRIBUTION											
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reservoirs	1.95%	4.06%	0.00%	0.00%	0.71%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	42.53%	25.20%	24.64%	24.98%	24.98%	0.00%	0.00%	45.00%	0.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34											
35 GENERAL PLANT											
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Shop & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1995

Water

Company: SSU/ Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim [X] Final []

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 2 of 16

Preparer: Bliss

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
				784	886	472	2202	555	335	1117
Line	Acct.	Account Description		Bay Lake	Beacon	Beecher's	Burnt	Carlton	Chuluota	Citrus
No.	No.			Estates	Hills	Point	Store	Village	Uniform	Park
				Uniform	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform
1 INTANGIBLE PLANT										
2	301.1	Organization		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5										
6 SOURCE OF SUPPLY AND PUMPING										
7	303.2	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements		0.00%	9.50%	0.00%	19.90%	0.00%	0.00%	0.00%
9	305.2	Collect. & Impound.		0.00%	9.50%	0.00%	0.00%	0.00%	0.00%	0.00%
10	306.2	Lake, River & Other		0.00%	9.50%	0.00%	0.00%	0.00%	0.00%	0.00%
11	307.2	Wells & Springs		0.00%	9.50%	0.00%	19.90%	0.00%	1.50%	0.00%
12	308.2	Infiltration Galleries		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains		0.00%	9.50%	0.00%	19.90%	0.00%	1.50%	0.00%
14	310.2	Power Generation Eq.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment		0.00%	21.59%	0.00%	0.00%	0.00%	0.00%	0.00%
16	339.2	Other Plant & Misc.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17										
18 WATER TREATMENT PLANT										
19	303.3	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22	321.3	Premeators		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24										
25 TRANSMISSION & DISTRIBUTION										
26	303.4	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reservoirs		0.00%	0.00%	0.00%	40.57%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution		27.90%	0.00%	0.00%	86.30%	57.06%	0.00%	0.00%
30	333.4	Services		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Insellation		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34										
35 GENERAL PLANT										
36	303.5	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Ship & Garage		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1996

Water

Company: SSU/ Total Company

Docket No. 950495-W5

Schedule Year Ended: 12/31/95

Interim [X] Final []

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 3 of 16

Preparer: Bliss

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Line No.	Acct. No. Account Description	906 Citrus Springs Uniform	984 Crystal River Uniform	105 Deetwyler Shores Uniform	1806 Deltona Lakes Uniform	338 Doi Ray Manor Uniform	334 Druid Hillie Uniform	857 East Lake Harris Est. Uniform
1 INTANGIBLE PLANT								
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5								
6 SOURCE OF SUPPLY AND PUMPING								
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	60.33%	0.00%	14.46%	0.00%	16.39%
9	305.2	Collect. & Impound.	0.00%	60.33%	0.00%	0.00%	0.00%	16.39%
10	306.2	Lake, River & Other	0.00%	60.33%	0.00%	0.00%	0.00%	16.39%
11	307.2	Wells & Springs	0.00%	60.33%	0.00%	14.46%	0.00%	16.39%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	60.33%	0.00%	14.46%	0.00%	16.39%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	0.00%	0.00%	0.00%	18.08%	68.27%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17								
18 WATER TREATMENT PLANT								
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	60.33%	0.00%	0.00%	0.00%	0.00%
22	321.3	Prameators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24								
25 TRANSMISSION & DISTRIBUTION								
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	79.00%	0.00%	0.00%	10.70%	0.00%	0.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34								
35 GENERAL PLANT								
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Shop & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1995

Water

Company: SSU/ Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim [X] Final []

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 4 of 16

Preparer: Bliss

Line No.	Acct. No.	Account Description	(1) 324 Fern Park Uniform	(2)	(3) 562 Fern Terrace Uniform	(4) 673 Fisherman's Haven Uniform	(5) 772 Fountains Uniform	(6) 679 Fox Run Uniform	(7) 556 Friendly Center Uniform	(8) 892 Golden Terrace Uniform
1 INTANGIBLE PLANT										
2	301.1	Organization	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5										
6 SOURCE OF SUPPLY AND PUMPING										
7	303.2	Land & Land Rights	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%		0.00%	0.00%	0.00%	85.84%	0.00%	0.00%
9	305.2	Collect. & Impound.	0.00%		0.00%	0.00%	0.00%	85.84%	0.00%	0.00%
10	306.2	Lake, River & Other	0.00%		0.00%	0.00%	0.00%	85.84%	0.00%	0.00%
11	307.2	Wells & Springs	0.00%		0.00%	0.00%	0.00%	85.84%	0.00%	0.00%
12	308.2	Infiltration Galleries	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%		0.00%	0.00%	0.00%	85.84%	0.00%	0.00%
14	310.2	Power Generation Eq.	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	0.00%		0.00%	0.00%	39.96%	0.00%	0.00%	0.00%
16	339.2	Other Plant & Misc.	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17										
18 WATER TREATMENT PLANT										
19	303.3	Land & Land Rights	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%		0.00%	0.00%	39.96%	85.84%	0.00%	0.00%
22	321.3	Prereators	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24										
25 TRANSMISSION & DISTRIBUTION										
26	303.4	Land & Land Rights	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reserviors	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
30	333.4	Services	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Insallation	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34										
35 GENERAL PLANT										
36	303.5	Land & Land Rights	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Ship & Garage	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1995

Water

Company: SSU/ Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim [X] Final []

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 5 of 16

Preparer: Bliss

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Line No.	Acct. No.	Account Description	Gospel Isld Estates Uniform	Grand Terrace Uniform	Harmony Homes Uniform	Hermits Cove Uniform	Hobby Hills Uniform	Holiday Haven Uniform	Holiday Heights Uniform
1 INTANGIBLE PLANT									
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchisees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6 SOURCE OF SUPPLY AND PUMPING									
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	60.03%	0.00%	0.00%
9	305.2	Collect. & Impound.	0.00%	0.00%	0.00%	0.00%	60.03%	0.00%	0.00%
10	306.2	Lake, River & Other	0.00%	0.00%	0.00%	0.00%	60.03%	0.00%	0.00%
11	307.2	Wells & Springs	0.00%	0.00%	0.00%	0.00%	60.03%	0.00%	0.00%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	0.00%	0.00%	60.03%	0.00%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	0.00%	0.00%	0.00%	42.82%	60.81%	0.00%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17									
18 WATER TREATMENT PLANT									
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22	321.3	Premotors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24									
25 TRANSMISSION & DISTRIBUTION									
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	88.23%	0.00%	0.00%	49.77%	0.00%	30.00%	0.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34									
35 GENERAL PLANT									
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Shop & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1995

Water

Company: SSU/ Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim [X] Final []

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 6 of 16

Preparer: Bliss

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			670	780	470	1802	1094	1701	773
Line	Acct.	Account Description	Imperial	Intercession	Interlachen	Jungle	Keystons	Kingswood	Lake Ajay
No.	No.		Mobile Terr	City	Lake Est	Den	Heights	Uniform	Uniform
			Uniform	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform
1 INTANGIBLE PLANT									
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6 SOURCE OF SUPPLY AND PUMPING									
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	43.70%	0.00%	43.09%	0.00%	0.00%
9	305.2	Collect. & Impound.	0.00%	0.00%	43.70%	0.00%	43.09%	0.00%	0.00%
10	306.2	Lake, River & Other	0.00%	0.00%	43.70%	0.00%	43.09%	0.00%	0.00%
11	307.2	Wells & Springs	0.00%	0.00%	43.70%	0.00%	43.09%	0.00%	0.00%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	43.70%	0.00%	43.09%	0.00%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	0.00%	0.00%	43.70%	0.00%	44.02%	0.00%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17									
18 WATER TREATMENT PLANT									
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24									
25 TRANSMISSION & DISTRIBUTION									
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	0.00%	51.94%	43.70%	0.00%	31.60%	0.00%	0.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34									
35 GENERAL PLANT									
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1995

Water

Company: SSU/ Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim [X] Final []

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 7 of 16

Preparer: Bliss

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(7)
			325	104	323	1064	875	2401	882
Line	Acct.	Account Description	Lake	Lake	Lake	Lakeview	Lelanl	Lalaur	Morningview
No.	No.		Brantley	Conway Pk	Harriet East	Villas	Heights	Lakes	Uniform
			Uniform	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform
1 INTANGIBLE PLANT									
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6 SOURCE OF SUPPLY AND PUMPING									
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
9	305.2	Collect. & Impound.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
10	306.2	Lake, River & Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
11	307.2	Wells & Springs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17									
18 WATER TREATMENT PLANT									
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24									
25 TRANSMISSION & DISTRIBUTION									
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	0.00%	3.00%	0.00%	0.00%	0.00%	25.00%	0.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34									
35 GENERAL PLANT									
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1995

Water

Company: SSU/ Total Company

Docket No. 950495-W5

Schedule Year Ended: 12/31/95

Interim [X] Final []

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC
Page 6 of 16
Preparer: Bliss

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
				993	1702	579	440	1429	559	444
Line	Acct.			Oak	Oakwood	Palmadea	Palm	Palm	Palms Mobile	Park
No.	No.	Account Description		Forest	Uniform	Country Clb	Port	Terraca	Home Park	Manor
				Uniform	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform
1 INTANGIBLE PLANT										
2	301.1	Organization		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5										
6 SOURCE OF SUPPLY AND PUMPING										
7	303.2	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
9	305.2	Collect. & Impound.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
10	306.2	Lake, River & Other		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
11	307.2	Wells & Springs		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	308.2	Infiltration Galleries		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	310.2	Power Generation Eq.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment		0.00%	0.00%	0.00%	19.52%	0.00%	0.00%	0.00%
18	339.2	Other Plant & Misc.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17										
18 WATER TREATMENT PLANT										
19	303.3	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.		0.00%	0.00%	0.00%	12.58%	0.00%	0.00%	0.00%
22	321.3	Premeators		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24										
25 TRANSMISSION & DISTRIBUTION										
26	303.4	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reservoirs		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution		49.30%	0.00%	65.89%	22.34%	0.00%	31.00%	0.00%
30	333.4	Services		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Installation		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrents		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34										
35 GENERAL PLANT										
36	303.5	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Storage Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Ship & Garage		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1995

Water

Company: SSU/ Total Company

Docket No. 950495-VS

Schedule Year Ended: 12/31/95

Interim [X] Final []

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 9 of 16

Preparer: Bliss

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Line	Acct.			564	9002	782	553	987	443	1095
No.	No.	Account Description		Piccola Island Uniform	Pine Ridge Uniform	Pine Ridge Estates Uniform	Pinney Woode Uniform	Point O'woods Uniform	Pomona Park Uniform	Postmaster Village Uniform
1		INTANGIBLE PLANT								
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5										
6		SOURCE OF SUPPLY AND PUMPING								
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	78.02%	0.00%	0.00%	0.00%	0.00%	0.00%
9	305.2	Collect. & Impound.	0.00%	0.00%	78.02%	0.00%	0.00%	0.00%	0.00%	0.00%
10	306.2	Lake, River & Other	0.00%	0.00%	78.02%	0.00%	0.00%	0.00%	0.00%	0.00%
11	307.2	Wells & Springs	0.00%	0.00%	78.02%	0.00%	0.00%	0.00%	0.00%	0.00%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	78.02%	0.00%	0.00%	0.00%	0.00%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17										
18		WATER TREATMENT PLANT								
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22	321.3	Premises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24										
25		TRANSMISSION & DISTRIBUTION								
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	0.00%	78.65%	0.00%	21.07%	11.69%	67.82%	53.22%	
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34										
35		GENERAL PLANT								
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Shop & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1995

Water

Company: SSU/ Total Company

Docket No. 950495-W5

Schedule Year Ended: 12/31/95

Interim [X] Final []

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 10 of 16

Preparer: Bliss

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Line	Acct.			678	442	439	988	1118	1118	566/674
No.	No.	Account Description		Quail	River	River	Rosemont	Salt	Samira	Silver
				Ridge	Grove	Park	Rolling	Springs	Villaa	Lake/West
				Uniform	Uniform	Uniform	Green	Uniform	Uniform	Shores
1 INTANGIBLE PLANT										
2	301.1	Organization		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5										
6 SOURCE OF SUPPLY AND PUMPING										
7	303.2	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements		0.00%	0.00%	54.36%	0.00%	0.00%	0.00%	0.00%
9	305.2	Collect. & Impound.		0.00%	0.00%	54.36%	0.00%	0.00%	0.00%	0.00%
10	306.2	Lake, River & Other		0.00%	0.00%	54.36%	0.00%	0.00%	0.00%	0.00%
11	307.2	Wells & Springs		0.00%	0.00%	54.36%	0.00%	0.00%	0.00%	0.00%
12	308.2	Infiltration Galleries		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains		0.00%	0.00%	54.36%	0.00%	0.00%	0.00%	0.00%
14	310.2	Power Generation Eq.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment		0.00%	62.56%	8.32%	0.00%	0.00%	0.00%	0.00%
16	339.2	Other Plant & Misc.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17										
18 WATER TREATMENT PLANT										
19	303.3	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22	321.3	Preneators		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24										
25 TRANSMISSION & DISTRIBUTION										
26	303.4	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reservoirs		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution		77.25%	0.00%	52.43%	12.53%	0.00%	0.00%	0.00%
30	333.4	Services		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Insalation		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34										
35 GENERAL PLANT										
36	303.5	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Ship & Garage		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1995

Water

Company: SSU/ Total Company

Docket No. 950495-W5

Schedule Year Ended: 12/31/95

Interim [X] Final []

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 11 of 16

Preparer: Bliss

Line No.	Acct. No.	(1) Account Description	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			473 Silver Lake Oaks Uniform	551 Skycrest Uniform	471 St. Johns Highlands Uniform	555 Stone Mountain Uniform	1801 Sugar Mill Uniform	999 Sugar Mill Woods Uniform	2801 Sunny Hills Util WELLS 1 & 4
1 INTANGIBLE PLANT									
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6 SOURCE OF SUPPLY AND PUMPING									
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	43.00%	0.00%	36.10%
9	305.2	Collect. & Impound.	0.00%	0.00%	0.00%	0.00%	43.00%	0.00%	36.10%
10	306.2	Lake, River & Other	0.00%	0.00%	0.00%	0.00%	43.00%	0.00%	36.10%
11	307.2	Wells & Springs	0.00%	0.00%	0.00%	0.00%	43.00%	0.00%	36.10%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	0.00%	0.00%	43.00%	0.00%	36.10%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	82.69%	0.00%	0.00%	0.00%	43.00%	0.00%	36.10%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17									
18 WATER TREATMENT PLANT									
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	51.90%	0.00%	0.00%
22	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24									
25 TRANSMISSION & DISTRIBUTION									
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reservoirs	48.13%	0.00%	0.00%	0.00%	13.45%	0.00%	0.00%
29	331.4	Transm. & Distribution	49.10%	0.00%	28.39%	65.00%	2.16%	88.11%	89.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34									
35 GENERAL PLANT									
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1995

Water

Company: SSU/ Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim [X] Final []

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC
Page 12 of 16
Preparer: Bliss

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
				2801	580	781	108	567	447	588
Line No.	Acct. No.	Account Description		Sunny Hills Util WELL 5	Sunshine Parkway Uniform	Tropical Park Uniform	University Shores Uniform	Venetian Village Uniform	Welaka Saratoga Harbour	Western Shores Uniform
SEE SILVER LAK										
1		INTANGIBLE PLANT								
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5										
6		SOURCE OF SUPPLY AND PUMPING								
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	33.81%	74.39%	0.00%
9	305.2	Collect. & Impound.	0.00%	0.00%	0.00%	0.00%	0.00%	33.81%	74.39%	0.00%
10	306.2	Lake, River & Other	0.00%	0.00%	0.00%	0.00%	0.00%	33.81%	74.39%	0.00%
11	307.2	Wells & Springs	0.00%	0.00%	0.00%	0.00%	0.00%	33.81%	74.39%	0.00%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	0.00%	0.00%	0.00%	33.81%	74.39%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	36.98%	63.42%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17										
18		WATER TREATMENT PLANT								
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	63.42%	0.00%
22	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24										
25		TRANSMISSION & DISTRIBUTION								
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	99.19%	0.00%	18.60%	0.00%	0.00%	36.19%	46.00%	0.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34										
35		GENERAL PLANT								
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Shop & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1885

Water

Company: SSU/ Total Company

Docket No. 950495-W5

Schedule Year Ended: 12/31/95

Interim [X] Final []

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 13 of 16

Preparer: Bliss

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
				122	783	888	448	1427	777
Line	Acct.	Account Description		Westmont	Windsong	Woodmere	Wootens	Zephyr	Buena
No.	No.			Uniform	Uniform	Uniform	Uniform	Shores	Ventura
				Uniform	Uniform	Uniform	Uniform	Uniform	Non-Uniform
1 INTANGIBLE PLANT									
2	301.1	Organization		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	338.1	Other Plant & Misc.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6 SOURCE OF SUPPLY AND PUMPING									
7	303.2	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements		0.00%	0.00%	0.00%	0.00%	0.00%	12.63%
9	305.2	Collect. & Impound.		0.00%	0.00%	0.00%	0.00%	0.00%	12.63%
10	306.2	Lake, River & Other		0.00%	0.00%	0.00%	0.00%	0.00%	12.63%
11	307.2	Wells & Springs		0.00%	0.00%	0.00%	0.00%	0.00%	12.63%
12	308.2	Infiltration Galleries		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains		0.00%	0.00%	0.00%	0.00%	0.00%	12.63%
14	310.2	Power Generation Eq.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	17.60%
16	339.2	Other Plant & Misc.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17									
18 WATER TREATMENT PLANT									
19	303.3	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22	321.3	Premeeters		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24									
25 TRANSMISSION & DISTRIBUTION									
26	303.4	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reserviors		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Trensm. & Distribution		0.00%	-0.79%	0.00%	51.54%	14.60%	0.00%
30	333.4	Services		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Insalliation		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34									
35 GENERAL PLANT									
36	303.5	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Tranaportation Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Ship & Garage		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1995

Water

Company: SSU/ Total Company

Docket No. 950495-W5

Schedule Year Ended: 12/31/95

Interim [X] Final []

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 14 of 16

Preparer: Bliss

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
				2201	1907	1298	1279	995	2901	2801
Line	Acct.	Account Description	Deep	Enterprise	Geneva	Keystone	Lakeside	Lehigh	Marco	
No.	No.		Creek	Non-Uniform	Lake Est	Club Est.	Golf	Non-Uniform	Island	
			Non-Uniform	Non-Uniform	Non-Uniform	Non-Uniform	Non-Uniform	Non-Uniform	Non-Uniform	Non-Uniform
1 INTANGIBLE PLANT										
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5										
6 SOURCE OF SUPPLY AND PUMPING										
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	0.00%	50.01%	0.00%	0.00%	0.00%	7.66%
9	305.2	Collect. & Impound.	0.00%	0.00%	0.00%	50.01%	0.00%	0.00%	0.00%	7.66%
10	306.2	Lake, River & Other	0.00%	0.00%	0.00%	50.01%	0.00%	0.00%	0.00%	7.66%
11	307.2	Wells & Springs	0.00%	0.00%	0.00%	50.01%	0.00%	0.00%	0.00%	7.66%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	0.00%	50.01%	0.00%	0.00%	0.00%	7.66%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	0.00%	0.00%	0.00%	53.33%	0.00%	0.00%	0.00%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17										
18 WATER TREATMENT PLANT										
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	21.74%	0.00%	0.00%
22	321.3	Premasters	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24										
25 TRANSMISSION & DISTRIBUTION										
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	22.65%	0.00%	0.00%
29	331.4	Transm. & Distribution	53.83%	15.28%	33.22%	36.27%	63.37%	25.27%	0.00%	0.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34										
35 GENERAL PLANT										
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Shp & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	348.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1995

Water

Company: SSU/ Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim [X] Final []

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 15 of 16

Preparer: Bliss

Line No.	Acct. No.	Account Description	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
					2301 Palm Valley Non-Uniform	2302 Remington Forest Non-Uniform	994 Spring Gardens Non-Uniform	554 Valencia Terrace Non-Uniform	Gibsonia Estates County	Hershel Heights County
1		INTANGIBLE PLANT								
2	301.1	Organization	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5										
6		SOURCE OF SUPPLY AND PUMPING								
7	303.2	Land & Land Rights	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
9	305.2	Collect. & Impound.	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
10	306.2	Lake, River & Other	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
11	307.2	Wells & Springs	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	308.2	Infiltration Galleries	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	310.2	Power Generation Eq.	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16	339.2	Other Plant & Misc.	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17										
18		WATER TREATMENT PLANT								
19	303.3	Land & Land Rights	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22	321.3	Premiators	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24										
25		TRANSMISSION & DISTRIBUTION								
26	303.4	Land & Land Rights	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reservoirs	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	0.00%		8.29%	28.09%	5.00%	24.73%	6.31%	
30	333.4	Services	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Installation	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34										
35		GENERAL PLANT								
36	303.5	Land & Land Rights	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Ship & Garage	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	346.5	Other Tangible Plant	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1995

Water

Company: SSU/ Total Company

Docket No. 950495-W5

Schedule Year Ended: 12/31/95

Interim [X] Final []

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 16 of 16

Preparer: Bliss

		(1)	(2)	(3)	(4)	(5)	(6)	(7)
Line No.	Acct. No.	Account Description		Lake Gibson County	Orange Hill Sugar Creek County	Seaboard County	Spring Hill County	Valrico Hills County
1 INTANGIBLE PLANT								
2	301.1	Organization		0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises		0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.		0.00%	0.00%	0.00%	0.00%	0.00%
5								
6 SOURCE OF SUPPLY AND PUMPING								
7	303.2	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements		0.00%	0.00%	0.00%	13.36%	0.00%
9	305.2	Collect. & Impound.		0.00%	0.00%	0.00%	13.36%	0.00%
10	306.2	Lake, River & Other		0.00%	0.00%	0.00%	13.36%	0.00%
11	307.2	Wells & Springs		0.00%	0.00%	0.00%	13.36%	0.00%
12	308.2	Infiltration Galleries		0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains		0.00%	0.00%	0.00%	13.36%	0.00%
14	310.2	Power Generation Eq.		0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment		0.00%	0.00%	0.00%	13.36%	0.00%
16	339.2	Other Plant & Misc.		0.00%	0.00%	0.00%	0.00%	0.00%
17								
18 WATER TREATMENT PLANT								
19	303.3	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements		0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.		0.00%	0.00%	0.00%	0.00%	0.00%
22	321.3	Premiators		0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.		0.00%	0.00%	0.00%	0.00%	0.00%
24								
25 TRANSMISSION & DISTRIBUTION								
26	303.4	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements		0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reservoirs		0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution		10.18%	13.76%	3.46%	27.44%	0.96%
30	333.4	Services		0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Installation		0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants		0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.		0.00%	0.00%	0.00%	0.00%	0.00%
34								
35 GENERAL PLANT								
36	303.5	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements		0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment		0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment		0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment		0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment		0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Shop & Garage		0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment		0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment		0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment		0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment		0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant		0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1994

Water

Company: SSU/ Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 1 of 16

Preparer: Bliss

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Line No.	Acct. No.	Account Description	Composite Uniform Plants	Composite Non-Uniform Plants	Composite County Plants	Composite Total Company	1618 Amella Island Uniform	990 Apache Shores Uniform	332 Apple Valley Uniform
1		INTANGIBLE PLANT							
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6		SOURCE OF SUPPLY AND PUMPING							
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	11.51%	0.74%	14.30%	8.24%	6.68%	43.89%	0.00%
9	305.2	Collect. & Impound.	12.83%	0.00%	0.00%	5.68%	6.68%	43.89%	0.00%
10	306.2	Lake, River & Other	0.00%	0.00%	0.00%	0.00%	6.68%	0.00%	0.00%
11	307.2	Wells & Springs	13.56%	2.73%	15.00%	11.40%	6.68%	43.89%	0.00%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	10.03%	0.00%	11.31%	3.23%	6.68%	43.89%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	15.20%	2.18%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	11.64%	0.45%	14.50%	7.88%	0.00%	43.89%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17									
18		WATER TREATMENT PLANT							
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	3.35%	0.00%	0.00%	0.85%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	12.52%	1.86%	0.00%	4.73%	0.00%	43.89%	0.00%
22	321.3	Premeetors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24									
25		TRANSMISSION & DISTRIBUTION							
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reservoirs	3.20%	0.00%	0.00%	1.74%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	43.54%	26.75%	26.46%	37.38%	0.00%	45.00%	0.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34									
35		GENERAL PLANT							
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1994

Water

Company: SSU/ Total Company

Docket No. 950495-W5

Schedule Year Ended: 12/31/94

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 2 of 16

Preparer: Bliss

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		784	886	472	2202	555	335	1117		
Line No.	Acct. No.	Account Description	Bay Lake Estates Uniform	Beacon Hills Uniform	Beecher's Point Uniform	Burnt Store Uniform	Carlton Village Uniform	Chuluota Uniform	Citra Park Uniform	
1 INTANGIBLE PLANT										
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchise	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5										
6 SOURCE OF SUPPLY AND PUMPING										
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	21.59%	0.00%	19.90%	0.00%	0.00%	0.00%	0.00%
9	305.2	Collect. & Impound.	0.00%	21.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
10	306.2	Lake, River & Other	0.00%	21.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
11	307.2	Wells & Springs	0.00%	21.59%	0.00%	19.90%	0.00%	1.50%	0.00%	0.00%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	21.59%	0.00%	19.90%	0.00%	1.50%	0.00%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	0.00%	21.59%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17										
18 WATER TREATMENT PLANT										
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22	321.3	Premestors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24										
25 TRANSMISSION & DISTRIBUTION										
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reserviors	0.00%	0.00%	0.00%	44.94%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	29.50%	3.00%	0.00%	86.30%	60.00%	0.00%	0.00%	0.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Insallation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34										
35 GENERAL PLANT										
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structuras & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1994

Water

Company: SSU/ Total Company

Docket No. 950495-W5

Schedule Year Ended: 12/31/94

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 3 of 16

Preparer: Bliss

Line No.	Acct. No.	Account Description	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
					906	984	105	1806	336	334	557
			Citrus Springs Uniform	Crystal River Uniform	Deetwyler Shores Uniform	Deltona Lakes Uniform	Doi Ray Manor Uniform	Druid Hills Uniform	East Lake Harris Est. Uniform		
1 INTANGIBLE PLANT											
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchisees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5											
6 SOURCE OF SUPPLY AND PUMPING											
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	62.87%	0.00%	18.08%	0.00%	16.39%	0.00%	0.00%	0.00%
9	305.2	Collect. & Impound.	0.00%	62.87%	0.00%	0.00%	0.00%	16.39%	0.00%	0.00%	0.00%
10	306.2	Lake, River & Other	0.00%	62.87%	0.00%	0.00%	0.00%	16.39%	0.00%	0.00%	0.00%
11	307.2	Wells & Springs	0.00%	62.87%	0.00%	18.08%	0.00%	16.39%	0.00%	0.00%	0.00%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	62.87%	0.00%	18.08%	0.00%	16.39%	0.00%	0.00%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	0.00%	0.00%	0.00%	18.08%	68.27%	0.00%	0.00%	0.00%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17											
18 WATER TREATMENT PLANT											
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	62.87%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24											
25 TRANSMISSION & DISTRIBUTION											
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reserviors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	79.00%	0.00%	0.00%	10.70%	0.00%	0.00%	0.00%	0.00%	0.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrents	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34											
35 GENERAL PLANT											
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1994

Water

Company: SSU/ Total Company

Docket No. 950495-W/S

Schedule Year Ended: 12/31/94

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 4 of 16

Preparer: Bliss

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
				324	662	673	772	676	666	992
Line No.	Acct. No.	Account Description	Fern Park Uniform	Fern Terrace Uniform	Fisherman's Haven Uniform	Fountains Uniform	Fox Run Uniform	Friendly Center Uniform	Golden Terrace Uniform	
1		INTANGIBLE PLANT								
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5										
6		SOURCE OF SUPPLY AND PUMPING								
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	87.06%	0.00%	0.00%	0.00%
9	305.2	Collect. & Impound.	0.00%	0.00%	0.00%	0.00%	87.06%	0.00%	0.00%	0.00%
10	306.2	Lake, River & Other	0.00%	0.00%	0.00%	0.00%	87.06%	0.00%	0.00%	0.00%
11	307.2	Wells & Springs	0.00%	0.00%	0.00%	0.00%	87.06%	0.00%	0.00%	0.00%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	0.00%	0.00%	87.06%	0.00%	0.00%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	0.00%	0.00%	0.00%	43.61%	0.00%	0.00%	0.00%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17										
18		WATER TREATMENT PLANT								
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	43.61%	67.06%	0.00%	0.00%	0.00%
22	321.3	Premises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24										
25		TRANSMISSION & DISTRIBUTION								
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34										
35		GENERAL PLANT								
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1994

Water

Company: SSU/ Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 5 of 16

Preparer: Bliss

Line No.	Acct. No.	(1) Account Description	(2)	(3) 988 Gospel Island Estates Uniform	(4) 676 Grand Terrace Uniform	(5) 326 Harmony Homes Uniform	(6) 438 Hermits Cove Uniform	(7) 558 Hobby Hills Uniform	(8) 573 Holiday Haven Uniform	(9) 121 Holiday Heights Uniform
1		INTANGIBLE PLANT								
2	301.1	Organization		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5										
6		SOURCE OF SUPPLY AND PUMPING								
7	303.2	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements		0.00%	0.00%	0.00%	0.00%	60.61%	0.00%	0.00%
9	305.2	Collect. & Impound.		0.00%	0.00%	0.00%	0.00%	60.61%	0.00%	0.00%
10	306.2	Lake, River & Other		0.00%	0.00%	0.00%	0.00%	60.61%	0.00%	0.00%
11	307.2	Wells & Springs		0.00%	0.00%	0.00%	0.00%	60.61%	0.00%	0.00%
12	308.2	Infiltration Galleries		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains		0.00%	0.00%	0.00%	0.00%	60.61%	0.00%	0.00%
14	310.2	Power Generation Eq.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment		0.00%	0.00%	0.00%	42.82%	60.61%	0.00%	0.00%
16	339.2	Other Plant & Misc.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17										
18		WATER TREATMENT PLANT								
19	303.3	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22	321.3	Premestors		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24										
25		TRANSMISSION & DISTRIBUTION								
26	303.4	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reserviors		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution		64.00%	0.00%	0.00%	49.96%	0.00%	30.00%	0.00%
30	333.4	Services		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Insallation		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34										
35		GENERAL PLANT								
36	303.5	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Ship & Garage		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1994

Water

Company: SSU/ Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 6 of 16

Preparer: Blisa

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
				570	780	470	1802	1084	1701	773
Line No.	Acct. No.	Account Description	Imperial Mobile Terr Uniform	Intercasalon City Uniform	Intarlachen Lake Est Uniform	Jungle Den Uniform	Keystone Heights Uniform	Kingewood Uniform	Lake Ajay Uniform	
1 INTANGIBLE PLANT										
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5										
6 SOURCE OF SUPPLY AND PUMPING										
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	43.70%	0.00%	44.02%	0.00%	14.88%	14.88%
9	305.2	Collect. & Impound.	0.00%	0.00%	43.70%	0.00%	44.02%	0.00%	14.88%	14.88%
10	306.2	Lake, River & Other	0.00%	0.00%	43.70%	0.00%	44.02%	0.00%	14.88%	14.88%
11	307.2	Wells & Springs	0.00%	0.00%	43.70%	0.00%	44.02%	0.00%	14.88%	14.88%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	43.70%	0.00%	44.02%	0.00%	14.88%	14.88%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	0.00%	0.00%	43.70%	0.00%	44.02%	0.00%	0.00%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17										
18 WATER TREATMENT PLANT										
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24										
25 TRANSMISSION & DISTRIBUTION										
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	0.00%	52.89%	43.70%	0.00%	31.60%	0.00%	3.96%	3.96%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34										
35 GENERAL PLANT										
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Shop & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1994

Water

Company: SSU/ Total Company

Docket No. 950495-VVS

Schedule Year Ended: 12/31/94

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 7 of 16

Preparer: Bliss

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
				325	104	323	1064	675	2401	562
Line	Acct.			Lake	Lake	Lake	Lakeview	LeHani	Lakers	
No.	No.	Account Description		Brantley	Conway Pk	Harriet Est	Village	Heights	Lakes	Morningview
			Uniform	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform
1 INTANGIBLE PLANT										
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5										
6 SOURCE OF SUPPLY AND PUMPING										
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
9	305.2	Collect. & Impound.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
10	306.2	Lake, River & Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
11	307.2	Wells & Springs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17										
18 WATER TREATMENT PLANT										
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22	321.3	Premotors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24										
25 TRANSMISSION & DISTRIBUTION										
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	0.00%	3.00%	0.00%	0.00%	0.00%	0.00%	25.00%	0.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34										
35 GENERAL PLANT										
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1994

Water

Company: SSU/ Total Company

Docket No. 950495-W5

Schedule Year Ended: 12/31/94

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 8 of 16

Preparer: Bliss

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
				993	1702	579	440	1429	559	444
Line	Acct.			Oak		Palaades	Palm	Palm	Palms Mobile	Park
No.	No.	Account Description		Forest	Oakwood	Country Cfb	Port	Terrace	Home Park	Manor
				Uniform	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform
1 INTANGIBLE PLANT										
2	301.1	Organization		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchisees		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5										
6 SOURCE OF SUPPLY AND PUMPING										
7	303.2	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
9	305.2	Collect. & Impound.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
10	306.2	Lake, River & Other		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
11	307.2	Wells & Springs		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	308.2	Infiltration Galleries		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	310.2	Power Generation Eq.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment		0.00%	0.00%	0.00%	19.52%	0.00%	0.00%	0.00%
16	339.2	Other Plant & Misc.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17										
16 WATER TREATMENT PLANT										
19	303.3	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.		0.00%	0.00%	0.00%	19.52%	0.00%	0.00%	0.00%
22	321.3	Premeators		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24										
25 TRANSMISSION & DISTRIBUTION										
26	303.4	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reservoirs		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Trensm. & Distribution		49.30%	0.00%	71.87%	24.89%	0.00%	31.00%	0.00%
30	333.4	Services		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Installation		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrents		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34										
35 GENERAL PLANT										
36	303.5	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Ship & Garage		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1994

Water

Company: SSU/ Total Company

Docket No. 950495-W5

Schedule Year Ended: 12/31/94

Interim [] Final []

Historical [X] Projected []

FPSC Uniform: [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 9 of 16

Preparer: Bliss

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Line No.	Acct. No.	Account Description	564 Piccola Island Uniform	9002 Pine Ridge Uniform	782 Pine Ridge Estates Uniform	853 Piney Woods Uniform	987 Point O'woods Uniform	443 Pomona Park Uniform	1098 Postmaster Village Uniform
1 INTANGIBLE PLANT									
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6 SOURCE OF SUPPLY AND PUMPING									
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
9	305.2	Collect. & Impound.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
10	306.2	Lake, River & Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
11	307.2	Wells & Springs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17									
18 WATER TREATMENT PLANT									
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24									
25 TRANSMISSION & OISTRIBUTION									
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reserviors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	0.00%	80.00%	0.00%	21.58%	13.80%	68.00%	54.19%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Insallation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrents	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34									
35 GENERAL PLANT									
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Trensportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	348.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1994

Water

Company: SSU/ Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC
Page 10 of 16
Preparer: Bliss

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
				578	442	439	988	1115	1118	666/674
Line	Acct.	Account Description		Quail	River	River	Rosamont	Salt	Samira	Silver
No.	No.			Ridge	Grove	Park	Rolling	Springs	Vitlaa	Lake/West
				Uniform	Uniform	Uniform	Green	Uniform	Uniform	Shores
1 INTANGIBLE PLANT										
2	301.1	Organization		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5										
6 SOURCE OF SUPPLY AND PUMPING										
7	303.2	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements		0.00%	0.00%	55.64%	0.00%	0.00%	0.00%	0.00%
9	305.2	Collect. & Impound.		0.00%	0.00%	55.64%	0.00%	0.00%	0.00%	0.00%
10	306.2	Lake, River & Other		0.00%	0.00%	55.64%	0.00%	0.00%	0.00%	0.00%
11	307.2	Wells & Springs		0.00%	0.00%	55.64%	0.00%	0.00%	0.00%	0.00%
12	308.2	Infiltration Galleries		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains		0.00%	0.00%	55.64%	0.00%	0.00%	0.00%	0.00%
14	310.2	Power Generation Eq.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment		0.00%	62.56%	6.32%	0.00%	0.00%	0.00%	0.00%
16	339.2	Other Plant & Misc.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17										
18 WATER TREATMENT PLANT										
19	303.3	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22	321.3	Premeators		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24										
25 TRANSMISSION & DISTRIBUTION										
26	303.4	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reservoirs		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution		80.89%	0.00%	52.96%	13.00%	0.00%	0.00%	0.00%
30	333.4	Services		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Installation		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrents		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34										
35 GENERAL PLANT										
36	303.5	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Shop & Garage		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	346.5	Other Tangible Plant		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1994

Water

Company: SSU/ Total Company

Docket No. 950495-W5

Schedule Year Ended: 12/31/94

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 11 of 18

Preparer: Bliss

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
				473	551	471	555	1801	599	2801
Line	Acct.			Silver		St. Johns	Stone	Sugar	Sugar Mill	Sunny
No.	No.	Account Description	Lake Oaks	Stycreeat	Highlands	Mountain	Uniform	Uniform	Uniform	WELLS 1 & 4
			Uniform	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform	
1		INTANGIBLE PLANT								
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5										
8		SOURCE OF SUPPLY AND PUMPING								
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	43.00%	0.00%	36.10%
9	305.2	Collect. & Impound.	0.00%	0.00%	0.00%	0.00%	0.00%	43.00%	0.00%	36.10%
10	306.2	Lake, River & Other	0.00%	0.00%	0.00%	0.00%	0.00%	43.00%	0.00%	36.10%
11	307.2	Wells & Springs	0.00%	0.00%	0.00%	0.00%	0.00%	43.00%	0.00%	36.10%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	0.00%	0.00%	0.00%	43.00%	0.00%	36.10%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	82.69%	0.00%	0.00%	0.00%	0.00%	43.00%	0.00%	36.10%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17										
18		WATER TREATMENT PLANT								
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	51.90%	0.00%	0.00%
22	321.3	Prmaators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24										
25		TRANSMISSION & DISTRIBUTION								
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reserviors	46.13%	0.00%	0.00%	0.00%	0.00%	14.44%	0.00%	0.00%
29	331.4	Transm & Disinbucon	49.10%	0.00%	29.24%	66.36%	3.84%	69.61%	89.00%	89.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Insalleation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrents	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34										
35		GENERAL PLANT								
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structuras & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Leboreatory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1994

Water

Company: SSU/ Total Company

Docket No. 950495-W5

Schedule Year Ended: 12/31/94

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC
Page 12 of 16
Preparer: Bliss

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Line No.	Acct. No.	Account Description	2801 Sunny Hills UH1 WELL 5	580 Sunahina Parkway Uniform	781 Tropical Park Uniform	106 University Shores Uniform	567 Venetian Villaga Uniform	447 Welaka Saratoge Harbour	588 Western Shores Uniform
									SEE SILVER LAK
1		INTANGIBLE PLANT							
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6		SOURCE OF SUPPLY AND PUMPING							
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	36.98%	63.90%	0.00%
9	305.2	Collect. & Impound.	0.00%	0.00%	0.00%	0.00%	36.98%	63.90%	0.00%
10	306.2	Lake, River & Other	0.00%	0.00%	0.00%	0.00%	36.98%	63.90%	0.00%
11	307.2	Wells & Springs	0.00%	0.00%	0.00%	0.00%	36.98%	63.90%	0.00%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	0.00%	0.00%	36.98%	63.90%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	0.00%	0.00%	0.00%	0.00%	36.98%	63.42%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17									
18		WATER TREATMENT PLANT							
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq	0.00%	0.00%	0.00%	0.00%	0.00%	63.42%	0.00%
22	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24									
25		TRANSMISSION & DISTRIBUTION							
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	63.42%	0.00%
29	331.4	Transm. & Distribution	99.19%	0.00%	18.60%	0.00%	37.51%	48.00%	0.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34									
35		GENERAL PLANT							
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1994

Water

Company: SSU/ Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 13 of 16

Preparer: Bliss

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
				122	783	888	448	1427	777
Line No.	Acct. No.	Account Description	Westmont Uniform	Windsong Uniform	Woodmers Uniform	Wootens Uniform	Zephyr Shores Uniform	Buena Ventura Non-Uniform	
1		INTANGIBLE PLANT							
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6		SOURCE OF SUPPLY AND PUMPING							
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.60%
9	305.2	Collect. & Impound.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.60%
10	306.2	Lake, River & Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.60%
11	307.2	Wells & Springs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.60%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.60%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17.60%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17									
18		WATER TREATMENT PLANT							
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22	321.3	Premeiators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24									
25		TRANSMISSION & DISTRIBUTION							
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reservoirs	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	0.00%	0.00%	1.44%	54.33%	14.60%	0.00%	0.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34									
35		GENERAL PLANT							
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1994

Water

Company: SSU/ Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC
Page 14 of 16
Preparer: Bliss

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
				2201	1807	1298	1279	986	2901	2601
Line No.	Acct. No.	Account Description	Deep Creek Non-Uniform	Enterprise Non-Uniform	Geneva Lake Est Non-Uniform	Keystone Club Est. Non-Uniform	Lakeside Goff Non-Uniform	Lehigh Non-Uniform	Marco Island Non-Uniform	
1 INTANGIBLE PLANT										
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5										
6 SOURCE OF SUPPLY AND PUMPING										
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	0.00%	57.67%	0.00%	0.00%	0.00%	0.00%
9	305.2	Collect. & Impound.	0.00%	0.00%	0.00%	57.67%	0.00%	0.00%	0.00%	0.00%
10	306.2	Lake, River & Other	0.00%	0.00%	0.00%	57.67%	0.00%	0.00%	0.00%	0.00%
11	307.2	Wells & Springs	0.00%	0.00%	0.00%	57.67%	0.00%	0.00%	0.00%	0.00%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	0.00%	57.67%	0.00%	0.00%	0.00%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2	Pumping Equipment	0.00%	0.00%	0.00%	57.67%	0.00%	0.00%	0.00%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17										
16 WATER TREATMENT PLANT										
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	21.74%	0.00%	0.00%
22	321.3	Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24										
25 TRANSMISSION & DISTRIBUTION										
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	55.86%	19.34%	35.56%	36.31%	64.44%	27.71%	0.00%	0.00%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34										
35 GENERAL PLANT										
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Shop & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1994

Water

Company: SSU/ Total Company

Docket No. 950495-W5

Schedule Year Ended: 12/31/94

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 15 of 16

Preparer: Bliss

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Acct. No. Account Description	2301 Palm Valley Non-Uniform	2302 Remington Forest Non-Uniform	984 Spring Gardens Non-Uniform	654 Valencia Terrace Non-Uniform	Gibsonia Estates County	Hershel Heights County
1	INTANGIBLE PLANT						
2	301.1 Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1 Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1 Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5							
6	SOURCE OF SUPPLY AND PUMPING						
7	303.2 Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2 Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
9	305.2 Collect. & Impound.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
10	306.2 Lake, River & Other	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
11	307.2 Wells & Springs	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	308.2 Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2 Supply Mains	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	310.2 Power Generation Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	311.2 Pumping Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
18	339.2 Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
17							
18	WATER TREATMENT PLANT						
19	303.3 Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3 Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3 Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22	321.3 Premeators	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3 Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24							
25	TRANSMISSION & DISTRIBUTION						
26	303.4 Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4 Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4 Distr. Reserviors	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4 Transm. & Distribution	0.30%	19.94%	30.19%	5.00%	28.88%	6.67%
30	333.4 Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4 Meters & Meter Insellation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4 Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4 Other Plant & Misc	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34							
35	GENERAL PLANT						
36	303.5 Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5 Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5 Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51 Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5 Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5 Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5 Tools, Ship & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5 Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5 Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5 Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5 Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5 Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1994

Water

Company: SSU/ Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 18 of 18

Preparer: Bliss

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Line No.	Acct. No.	Account Description	Lake Gibson County	Orange Hill Sugar Creek County	Seaboard County	Spring Hill County	Vairco Hills County
1		INTANGIBLE PLANT					
2	301.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%
3	302.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%
4	339.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%
5							
6		SOURCE OF SUPPLY AND PUMPING					
7	303.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%
8	304.2	Structures & Improvements	0.00%	0.00%	0.00%	19.19%	0.00%
9	305.2	Collect. & Impound.	0.00%	0.00%	0.00%	19.19%	0.00%
10	306.2	Lake, River & Other	0.00%	0.00%	0.00%	19.19%	0.00%
11	307.2	Wells & Springs	0.00%	0.00%	0.00%	19.19%	0.00%
12	308.2	Infiltration Galleries	0.00%	0.00%	0.00%	0.00%	0.00%
13	309.2	Supply Mains	0.00%	0.00%	0.00%	19.19%	0.00%
14	310.2	Power Generation Eq.	0.00%	0.00%	0.00%	19.19%	0.00%
15	311.2	Pumping Equipment	0.00%	0.00%	0.00%	19.19%	0.00%
16	339.2	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%
17							
18		WATER TREATMENT PLANT					
19	303.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%
20	304.3	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%
21	320.3	Water Treatment Eq.	0.00%	0.00%	0.00%	0.00%	0.00%
22	321.3	Premiators	0.00%	0.00%	0.00%	0.00%	0.00%
23	339.3	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%
24							
25		TRANSMISSION & DISTRIBUTION					
26	303.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%
27	304.4	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%
28	330.4	Distr. Reservoirs	0.00%	0.00%	0.00%	0.00%	0.00%
29	331.4	Transm. & Distribution	10.62%	14.76%	3.79%	29.45%	1.35%
30	333.4	Services	0.00%	0.00%	0.00%	0.00%	0.00%
31	334.4	Meters & Meter Installation	0.00%	0.00%	0.00%	0.00%	0.00%
32	335.4	Hydrants	0.00%	0.00%	0.00%	0.00%	0.00%
33	339.4	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%
34							
35		GENERAL PLANT					
36	303.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%
37	304.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%
38	340.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%
39	340.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%
40	341.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%
41	342.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%
42	343.5	Tools, Shop & Garage	0.00%	0.00%	0.00%	0.00%	0.00%
43	344.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%
44	345.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%
45	346.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%
46	347.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%
47	348.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%

**GALLONS OF WATER PUMPED SOLD AND UNACCOUNTED FOR
In Thousands of Gallons**

Company: SSU /Total Company/Conventional Treatment

Docket No. 950495-WS

Schedule Year Ended: 12/31/96

Interim [] Final [X]

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Conventional Treatment [X] Reverse Osmosis Treatment []

Explanation: Provide a schedule of gallons of water pumped sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to the FDEP.

FPSC

Schedule F-1(W)

Page 1 of 1

Preparer: Gagnon

	(1)	(2)	(3)	(4)	(5)
Month/ Year	Total Gallons Pumped	Gallons Purchased	Gallons Sold	Other Uses	Unaccounted For Water

THIS SCHEDULE NOT REQUIRED FOR PROJECTED TEST YEARS

THIS PAGE INTENTIONALLY LEFT BLANK

WATER TREATMENT PLANT DATA SUMMARY

Company: **SSU /Total Company/Conventional Treatment**

Docket No. 950495-WS

Schedule Year Ended: 12/31/96

Interim [] Final [X]

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Conventional Treatment [X] Reverse Osmosis Treatment []

Explanation: Provide the following information for each water treatment plant.

If the system has water plants that are interconnected, the data for these plants may be combined. All data must be obtained from the operating reports (MORs) sent to the Department of Environmental Protection.

FPSC

Schedule F-3(W)

Page 1 of 1

Preparer: Bliss

Line No.	(1)	(2)	(3)
1	Plant Capacity		N/A
2	The hydraulic rated capacity. If different from that shown		
3	on the DER operating or construction permit, provide an explanation.		
4			
5	Maximum Day	See Schedule F-5 (W) for detail by plant.	Projected 78,910,911
6			
7	The single day with the highest pumpage rate for the test		
8	year. Explain, on a separate page, if fire flow, line-breaks		
9	or other unusual occurrences affected the flow this day.		
10	(There is no record of any unusual occurrences)		
11			
12	Five-Day Max Month	This was not projected.	(1) N/A
13			(2) N/A
14	The five days with the highest pumpage rate from the month with		
15	the highest pumpage rate during the test year. Explain, on a		
16	separate page, if fire flow, line-breaks or other unusual		
17	occurrences affected the flows on these days.		
18	(There is no record of any unusual occurrences)		
19			
20			
21	Five-Day Max Year	This was not projected.	(1) N/A
22			(2) N/A
23	The five days with the highest pumpage rate from any one		
24	month in the test year. Provide an explanation if fire flow,		
25	line-breaks or other unusual occurrences affected the flows on		
26	these days.		
27	(There is no record of any unusual occurrences)		
28			
29			
30	Average Daily Flow	This was not projected.	N/A
31			
32			
33	Required Fire Flow	See line 40 of Schedule F-3(W) for 1994 for detail by plant.	Range 0-2500 GPM
34			
35	The standards will be those as set by the Insurance Service		
36	Organization or by a governmental agency ordinance. Provide		
37	documents to support this calculation.		

THIS PAGE INTENTIONALLY LEFT BLANK

USED AND USEFUL CALCULATIONS SUMMARY
Water Treatment Plant

Company: SSU /Total Company/Conventional Treatment

FPSC

Docket No. 950495-WS

Explanation: Provide all calculations, analyses and governmental requirements

Schedule F-5(W)

Schedule Year Ended: 12/31/96

used to determine the used and useful percentages for the water treatment plant(s).

Page 1 of 14

Interim [] Final [X]

Note: Calculated w/ Margin Reserve.

Preparer: Bliss

Historical [] Projected [X]

Recap Sched A-5, A-9

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

B-13

Conventional Treatment [X] Reverse Osmosis Treatment []

Line No.	(1)	(2)	(3)
1	Source of Supply and Pumping:		
2	Supply Wells		
3	TOTAL CAPACITY (gpm)		103,944
4	RELIABLE CAPACITY (gpm)		82,686
5	REQUESTED U & U	Composite	92.98%
6			
7	High Service Pumps		
8	TOTAL CAPACITY (gpm)		107,135
9	RELIABLE CAPACITY (gpm)		72,450
10	REQUESTED U & U	Composite	93.61%
11			
12	Water Treatment Plant:		
13	Water Treatment Equipment		
14	TOTAL CAPACITY (gpm)		2,588
15	RELIABLE CAPACITY (gpm)		2,586
16	REQUESTED U & U	Composite	94.28%
17			
18			
19	Transmission and Distribution:		
20	Finished Water Storage		21,852,100
21	TOTAL CAPACITY (gal)		15,282,846
22	RELIABLE CAPACITY (gal)	Composite	99.36%
23	REQUESTED U & U		
24			
25	Hydropneumatic Tanks		
26	TOTAL CAPACITY (gal)		762,000
27	REQUESTED U & U	Composite	100.00%

Composite U & U percentages to be computed based on individual plant balances and individual U&U percentages.

USED AND USEFUL CALCULATIONS
WATER TREATMENT PLANT

Company:SSU/Total Company/Conventional Treatment
Docket No. 950495-WS
Schedule Year Ended: 12/31/96
Interim [] Final [X]
Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants[X]
Conventional Treatment [X] Reverse Osmosis Treatment []

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used and useful percentages for the water treatment plant for the historical test year and the projected test year (if applicable).

FPSC
Schedules F-5(W)
Page 2 of 14
Preparer: Bliss

Line No.	(1) Description	(2) Totals Conventional Treatment	(3) 1516 Amelia Island Uniform	(4) 990 Apache Shores Uniform	(5) 332 Apple Valley Uniform	(6) 784 Bay Lake Estates Uniform	(7) 886 Beacon Hill Uniform	(8) 472 Beecher's Point Uniform	(9) 555 Carlton Village Uniform
1	MAX DAY 1994	87,867,815	2,110,842	24,000	960,000	60,000	2,849,200	Water Purchased From Town of Welake	94,000
2									
3	HISTORICAL TEST YEAR ERCs	112,701	2,167	153	1,001	89	3,401		126
4									
5	MAX DAY USAGE PER ERC FOR 1994	602	965	157	959	870	838	N/A	746
6									
7	PROJECTED ERCs w/ MARGIN RES. (3 Yr.)	129,635	2,850	153	1,105	77	4,388	N/A	178
8									
9	MAX DAY IN 1996 w/ MR	78,910,911	2,751,118	24,000	1,058,932	66,870	3,876,377	N/A	132,495
10									
11	SOURCE of SUPPLY and PUMPING:								
12	Supply Wells [4]								
13	TOTAL CAPACITY (GPM)	103,944	2,800	150	1,100	275	3,850	N/A	300
14	RELIABLE CAPACITY (GPM)	62,668	1,400	50	600	0	2,350	N/A	100
15	CALCULATED PERCENTAGE	N/A	100.00% [8]	86.87%	100.00% [8]	100.00%	100.00% [8]	N/A	100.00% [8]
16	U&U PER ORDER	N/A	87.70%	25.30%	100.00%	100.00%	88.90%	N/A	100.00%
17	REQUESTED U & U [1]	92.98%	100.00%	86.87%	100.00%	100.00%	100.00%	N/A	100.00%
18									
19	High Service Pumps [5]								
20	TOTAL CAPACITY (GPM)	107,135	5,200	N/A	2,400	N/A	5,875	N/A	N/A
21	RELIABLE CAPACITY (GPM)	72,450	2,845	N/A	1,200	N/A	4,000	N/A	N/A
22	CALCULATED PERCENTAGE	N/A	100.00% [8]	N/A	100.00% [8]	N/A	100.00% [8]	N/A	N/A [8]
23	U&U PER ORDER	N/A	84.20%	N/A	100.00%	N/A	100.00%	N/A	N/A
24	REQUESTED U & U [1]	83.81%	100.00%	N/A	100.00%	N/A	100.00%	N/A	N/A
25									
26	WATER TREATMENT PLANT:								
27	Water Treatment Equipment [6]								
28	TOTAL CAPACITY (GPM)	2,588	[2]	[3]	[2]	[2]	[2]	N/A	[2]
29	RELIABLE CAPACITY (GPM)	2,586	N/A	N/A	N/A	N/A	N/A	N/A	N/A
30	CALCULATED PERCENTAGE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
31	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
32	REQUESTED U & U [1]	94.26%	N/A	N/A	N/A	N/A	N/A	N/A	N/A
33									
34	TRANSMISSION AND DISTRIBUTION:								
35	Finished Water Storage [7]								
36	TOTAL CAPACITY (Gal)	21,852,100	1,000,000		100,000		433,600		
37	RELIABLE CAPACITY (Gal)	15,262,846	289,953	N/A	90,000	N/A	390,240	N/A	N/A
38	CALCULATED PERCENTAGE	N/A	100.00% [8]	N/A	100.00% [8]	N/A	100.00% [8]	N/A	N/A
39	U&U PER ORDER	N/A	100.00%	N/A	100.00%	N/A	100.00%	N/A	N/A
40	REQUESTED U & U [1]	99.36%	100.00%	N/A	100.00%	N/A	100.00%	N/A	N/A
41									
42	Hydropneumatic Tanks								
43	TOTAL CAPACITY (GAL.)	782,000	20,000	12,500	15,000	3,000	20,000	N/A	10,000
44	U&U PER ORDER	N/A	100.00%	81.00%	100.00%	100.00%	100.00%	N/A	54.00%
45	REQUESTED U & U	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	N/A	100.00%

[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component.
[2] Aeration and chlorination or chlorination only facilities considered 100% used and useful.
[3] Supply well U&U % applied to iron removal filters.
[4] See Key To Calculations No. 1 in Introduction
[5] See Key To Calculations No. 2 in Introduction
[6] See Key To Calculations No. 3 in Introduction
[7] See Key To Calculations No. 4 in Introduction
[8] If calculated percentage exceeds 100% with MR, then 100% is requested

USED AND USEFUL CALCULATIONS
WATER TREATMENT PLANT

Company: SSU/Total Company/Conventional Treatment
Docket No. 950495-WS
Schedule Year Ended: 12/31/96
Interim [] Final [X]
Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]
Conventional Treatment [X] Reverse Osmosis Treatment []

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used and useful percentages for the water treatment plant for the historical test year and the projected test year (if applicable).

FPSC
Schedules F-5(W)
Page 3 of 14
Preparer: BHS

Line No.	Description	(1) 335 Chuluota Uniform	(2) 1117 Citrus Park Uniform	(3) 906 Citrus Springs Uniform	(4) 984 Crystal River Uniform	(5) 105 Deetwyler Shores Uniform	(6) 1806 Deltona Lakes Uniform	(7) 336 Dol Ray Manor Uniform	(8) 334 Druid Hills Uniform	
1	MAX DAY 1994	488,000	155,700	1,364,800	46,000	Water Purchased From Orlando Utilities Commission	15,981,000	66,600	299,000	
2										
3	HISTORICAL TEST YEAR ERCs	682	348	1,960	72		24,895	75	331	
4										
5	MAX DAY USAGE PER ERC FOR 1994	705	447	707	639		842	888	903	
6										
7	PROJECTED ERCs w/ MARGIN RES. (3 Yr.)	783	365	2,250	82	N/A	28,273	75	331	
8										
9	MAX DAY IN 1996 w/ MR	538,351	183,440	1,588,341	52,261	N/A	18,149,236	88,600	299,000	
10										
11	SOURCE of SUPPLY and PUMPING:									
12	Supply Wells [4]									
13	TOTAL CAPACITY (GPM)	1,300	285	1,500	390	N/A	17,230	525	550	
14	RELIABLE CAPACITY (GPM)	800	137	1,000	150	N/A	14,230	250	200	
15	CALCULATED PERCENTAGE	50.43%	100.00% [8]	100.00% [8]	53.84%	N/A	92.85%	18.50%	100.00% [8]	
16	U&U PER ORDER	98.50%	100.00%	100.00%	100.00%	N/A	98.00%	100.00%	100.00%	
17	REQUESTED U & U [1]	50.43%	100.00%	100.00%	53.84%	N/A	92.85%	100.00%	100.00%	
18										
19	High Service Pumps [5]									
20	TOTAL CAPACITY (GPM)	1,950	N/A	4,500	N/A	N/A	23,300	500	500	
21	RELIABLE CAPACITY (GPM)	1,450	N/A	3,000	N/A	N/A	21,200	250	250	
22	CALCULATED PERCENTAGE	97.03%	N/A	100.00% [8]	N/A	N/A	100.00% [8]	37.00%	100.00% [8]	
23	U&U PER ORDER	100.00%	N/A	N/A	N/A	N/A	100.00%	100.00%	100.00%	
24	REQUESTED U & U [1]	97.03%	N/A	100.00%	N/A	N/A	100.00%	37.00%	100.00%	
25										
26	WATER TREATMENT PLANT:									
27	Water Treatment Equipment [6]									
28	TOTAL CAPACITY (GPM)	[2]	[2]	[2]	[3]	N/A	[2]	[2]	[2]	
29	RELIABLE CAPACITY (GPM)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
30	CALCULATED PERCENTAGE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
31	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
32	REQUESTED U & U [1]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
33										
34	TRANSMISSION AND DISTRIBUTION:									
35	Finished Water Storage [7]									
36	TOTAL CAPACITY (Gal)	150,000		500,000			7,000,000	8,000	30,000	
37	RELIABLE CAPACITY (Gal)	135,000	N/A	140,825	N/A	N/A	3,749,577	7,200	27,000	
38	CALCULATED PERCENTAGE	100.00% [8]	N/A	100.00% [8]	N/A	N/A	100.00% [8]	100.00% [8]	100.00% [8]	
39	U&U PER ORDER	75.00%	N/A	N/A	N/A	N/A	100.00%	100.00%	100.00%	
40	REQUESTED U & U [1]	100.00%	N/A	100.00%	N/A	N/A	100.00%	100.00%	100.00%	
41										
42	Hydropneumatic Tanks									
43	TOTAL CAPACITY (GAL.)	15,000	4,000	16,000	2,000	N/A	25,500	5,000	7,500	
44	U&U PER ORDER	100.00%	58.00%	100.00%	100.00%	N/A	100.00%	100.00%	100.00%	
45	REQUESTED U & U	100.00%	100.00%	100.00%	100.00%	N/A	100.00%	100.00%	100.00%	

[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component
 [2] Aeration and chlorination or chlorination only facilities considered 100% used and useful.
 [3] Supply well U/U % applied to iron removal filters.
 [4] See Key To Calculations No. 1 in Introduction
 [5] See Key To Calculations No. 2 in Introduction
 [6] See Key To Calculations No. 3 in Introduction
 [7] See Key To Calculations No. 4 in Introduction
 [8] If calculated percentage exceeds 100% with MR, then 100% is requested.

USED AND USEFUL CALCULATIONS
WATER TREATMENT PLANT

Company: SSU/Total Company/Conventional Treatment
Docket No. 950495-W5
Schedule Year Ended: 12/31/96
Interim [] Final [X]
Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]
Conventional Treatment [X] Reverse Osmosis Treatment []

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used and useful percentages for the water treatment plant for the historical test year and the projected test year (if applicable).

FPSC
Schedules F-5(W)
Page 4 of 14
Preparer: Bliss

Line No.	Description	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		557	324	552	673	772	679	556	992	986	
		East Lake Harris Est. Uniform	Fern Park Uniform	Fern Terrace Uniform	Fisherman's Haven Uniform	Fountains Uniform	Fox Run Uniform	Friendly Center Uniform	Golden Terrace Uniform	Gospel Island Uniform	
1	MAX DAY 1994	40,200	82,000	93,660	56,700	85,100	69,000	12,900	Water Purchased From City of Inverness	7,000	
2											
3	HISTORICAL TEST YEAR ERCa	175	182	124	136	30	98	20		8	
4											
5	MAX DAY USAGE PER ERC FOR 1994	230	505	755	417	2,170	704	845	N/A	875	
6											
7	PROJECTED ERCa w/ MARGIN RES. (3 Yr.)	184	184	133	139	61	119	20	N/A	11	
8											
9	MAX DAY IN 1996 w/ MR	42,170	93,087	100,385	57,805	132,370	83,680	12,900	N/A	9,319	
10											
11	SOURCE of SUPPLY and PUMPING:										
12	Supply Wells [4]										
13	TOTAL CAPACITY (GPM)	200	258	160	100	300	850	140	N/A	50	
14	RELIABLE CAPACITY (GPM)	0	0	0	0	80	350	0	N/A	0	
15	CALCULATED PERCENTAGE	100.00%	100.00%	100.00%	100.00%	100.00% [8]	19.07%	100.00%	N/A	100.00%	
16	U&U PER ORDER	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	N/A	100.00%	
17	REQUESTED U & U [1]	100.00%	100.00%	100.00%	100.00%	100.00%	19.07%	100.00%	N/A	100.00%	
18											
19	High Service Pumps [5]										
20	TOTAL CAPACITY (GPM)	N/A	250	N/A	N/A	1,500	850	N/A	N/A	N/A	
21	RELIABLE CAPACITY (GPM)	N/A	0	N/A	N/A	1,000	500	N/A	N/A	N/A	
22	CALCULATED PERCENTAGE	N/A	100.00%	N/A	N/A	83.98%	100.00% [8]	N/A	N/A	N/A	
23	U&U PER ORDER	N/A	100.00%	N/A	N/A	37.00%	100.00%	N/A	N/A	N/A	
24	REQUESTED U & U [1]	N/A	100.00%	N/A	N/A	83.98%	100.00%	N/A	N/A	N/A	
25											
26	WATER TREATMENT PLANT:										
27	Water Treatment Equipment [6]										
28	TOTAL CAPACITY (GPM)	[2]	[2]	[2]	[2]	[2]	N/A	[2]	N/A	[3]	
29	RELIABLE CAPACITY (GPM)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
30	CALCULATED PERCENTAGE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
31	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
32	REQUESTED U & U [1]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
33											
34	TRANSMISSION AND DISTRIBUTION:										
35	Finished Water Storage [7]										
36	TOTAL CAPACITY (Gal)		17,000			20,000	50,000				
37	RELIABLE CAPACITY (Gal)	N/A	13,300	N/A	N/A	18,000	45,000	N/A	N/A	N/A	
38	CALCULATED PERCENTAGE	N/A	100.00% [8]	N/A	N/A	100.00% [8]	100.00% [8]	N/A	N/A	N/A	
39	U&U PER ORDER	N/A	100.00%	N/A	N/A	100.00%	100.00%	N/A	N/A	N/A	
40	REQUESTED U & U [1]	N/A	100.00%	N/A	N/A	100.00%	100.00%	N/A	N/A	N/A	
41											
42	Hydropneumatic Tanks										
43	TOTAL CAPACITY (GAL.)	3,000	4,500	3,000	10,000	13,000	4,400	3,500	N/A	600	
44	U&U PER ORDER	70.00%	100.00%	50.00%	15.00%	100.00%	100.00%	100.00%	N/A	100.00%	
45	REQUESTED U & U	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	N/A	100.00%	

[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component.
 [2] Aeration and chlorination or chlorination only facilities considered 100% used and useful.
 [3] Supply well U/U % applied to iron removal filters.
 [4] See Key To Calculations No.1 in Introduction
 [5] See Key To Calculations No.2 in Introduction
 [6] See Key To Calculations No.3 in Introduction
 [7] See Key To Calculations No.4 in Introduction
 [8] If calculated percentage exceeds 100% with MR, then 100% is requested.

USED AND USEFUL CALCULATIONS
WATER TREATMENT PLANT

Company:SSU/Total Company/Conventional Treatment
Docket No. 950485-W5
Schedule Year Ended: 12/31/96
Interim [] Final [X]
Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants[X]
Conventional Treatment [X] Reverse Osmosis Treatment []

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used and useful percentages for the water treatment plant for the historical last year and the projected last year (if applicable)

FPSC
Schedules F-5(W)
Page 5 of 14
Preparer: Bliss

Line No.	Description	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		575 Grand Terrace Uniform	328 Harmony Homes Uniform	438 Hermits Cove Uniform	558 Hobby Hills Uniform	873 Holiday Haven Uniform	121 Holiday Heights Uniform	570 Imperial Terrace Uniform	780 Inter- cession Uniform	470 Interlechen/ Park Manor Uniform	
1	MAX DAY 1994	99,300	59,000	80,800	49,350	Water Purchased From Astor Water Association	33,000	103,000	136,190	101,400	
2											
3	HISTORICAL TEST YEAR ERCs	110	61	178	96		52	243	254	216	
4											
5	MAX DAY USAGE PER ERC FOR 1994	905	967	459	514		635	424	538	469	
6											
7	PROJECTED ERCs w/ MARGIN RES. (3 Yr.)	214	81	178	98	N/A	53	249	283	224	
8											
9	MAX DAY IN 1996 w/ MR	193,482	59,000	81,603	50,404	N/A	33,811	105,892	151,768	105,343	
10											
11	SOURCE of SUPPLY and PUMPING:										
12	Supply Wells (4)										
13	TOTAL CAPACITY (GPM)	600	300	110	325	N/A	220	400	325	340	
14	RELIABLE CAPACITY (GPM)	0	0	0	150	N/A	0	0	75	180	
15	CALCULATED PERCENTAGE	100.00%	100.00%	100.00%	47.94%	N/A	100.00%	100.00%	100.00% [B]	47.24%	
16	U&U PER ORDER	100.00%	100.00%	100.00%	43.20%	N/A	100.00%	100.00%	100.00%	56.30%	
17	REQUESTED U & U [1]	100.00%	100.00%	100.00%	47.94%	N/A	100.00%	100.00%	100.00%	56.30%	
18											
19	High Service Pumps (5)										
20	TOTAL CAPACITY (GPM)	N/A	N/A	240	N/A	N/A	N/A	N/A	N/A	430	
21	RELIABLE CAPACITY (GPM)	N/A	N/A	120	N/A	N/A	N/A	N/A	N/A	190	
22	CALCULATED PERCENTAGE	N/A	N/A	95.89%	N/A	N/A	N/A	N/A	N/A	79.59%	
23	U&U PER ORDER	N/A	N/A	60.60%	N/A	N/A	N/A	N/A	N/A	100.00%	
24	REQUESTED U & U [1]	N/A	N/A	95.85%	N/A	N/A	N/A	N/A	N/A	100.00%	
25											
26	WATER TREATMENT PLANT:										
27	Water Treatment Equipment (6)										
28	TOTAL CAPACITY (GPM)	[2]	[2]	[2]	[2]	N/A	[2]	[2]	[2]	[2]	
29	RELIABLE CAPACITY (GPM)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
30	CALCULATED PERCENTAGE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
31	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
32	REQUESTED U & U [1]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
33											
34	TRANSMISSION AND DISTRIBUTION:										
35	Finished Water Storage (7)										
36	TOTAL CAPACITY (Gal)			23,000		N/A				30,500	
37	RELIABLE CAPACITY (Gal)	N/A	N/A	20,700	N/A	N/A	N/A	N/A	N/A	27,450	
38	CALCULATED PERCENTAGE	N/A	N/A	100.00% [5]	N/A	N/A	N/A	N/A	N/A	100.00% [8]	
39	U&U PER ORDER	N/A	N/A	100.00%	N/A	N/A	N/A	N/A	N/A	100.00%	
40	REQUESTED U & U [1]	N/A	N/A	100.00%	N/A	N/A	N/A	N/A	N/A	100.00%	
41											
42	Hydropneumatic Tanks										
43	TOTAL CAPACITY (GAL)	6,000	5,000	3,000	3,000	N/A	3,000	3,000	5,000	10,000	
44	U&U PER ORDER	100.00%	90.00%	75.90%	87.80%	N/A	100.00%	100.00%	75.00%	54.00%	
45	REQUESTED U & U	100.00%	100.00%	100.00%	100.00%	N/A	100.00%	100.00%	100.00%	100.00%	

[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component.
[2] Aeration and chlorination or chlorination only facilities considered 100% used and useful.
[3] Supply well U/U % applied to iron removal filters
[4] See Key To Calculations No. 1 in Introduction
[5] See Key To Calculations No. 2 in Introduction
[6] See Key To Calculations No. 3 in Introduction
[7] See Key To Calculations No. 4 in Introduction
[8] If calculated percentage exceeds 100% with MR, then 100% is requested.

USED AND USEFUL CALCULATIONS
WATER TREATMENT PLANT

Company: SSU/Total Company/Conventional Treatment
Docket No. 950495-WS
Schedule Year Ended: 12/31/98
Interim [] Final [X]
Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]
Conventional Treatment [X] Reverse Osmosis Treatment []

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used and useful percentages for the water treatment plant for the historical test year and the projected test year (if applicable)

FPSC
Schedules F-5(W)
Page 6 of 14
Preparer: Bliss

Line No.	Description	(1)	(2) 1802 Jungle Dan Uniform	(3) 1094 Keystone Heights Uniform	(4) 1701 Kingswood Uniform	(5) 773 Lake Ajay Uniform	(6) 325 Lake Brantley Uniform	(7) 104 Lake Conway Uniform	(8) 323 Lake Harriet Uniform	(9) 1054 Lakeview Villas Uniform	(10) 875 Lellani Heights Uniform
1	MAX DAY 1994		Water Purchased From	666,000	Water Purchased From	105,070	41,000	Water Purchased From	140,000	7,800 **	381,500
2			Astor	1,173	Bravard	89	67	Orlando	280	12	381
3	HISTORICAL TEST YEAR ERCs		Water Association	559	County Utilities	1,181	612	Utilities Commission	600	633	978
4	MAX DAY USAGE PER ERC FOR 1994										
5											
6	PROJECTED ERCs w/ MARGIN RES. (3 Yr.)		N/A	1,211	N/A	187	69	N/A	289	12	400
7											
8	MAX DAY IN 1996 w/ MR		N/A	677,000	N/A	197,667	42,163	N/A	144,325	7,800	389,881
9											
10											
11	SOURCE of SUPPLY and PUMPING:										
12	Supply Wells [4]										
13	TOTAL CAPACITY (GPM)		N/A	1,230	N/A	200	100	N/A	800	25	470
14	RELIABLE CAPACITY (GPM)		N/A	680	N/A	100	0	N/A	0	0	100
15	CALCULATED PERCENTAGE		N/A	70.97%	N/A	100.00% [8]	100.00%	N/A	100.00%	100.00%	100.00%
16	U&U PER ORDER		N/A	47.10%	N/A	100.00%	100.00%	N/A	100.00%	100.00%	100.00%
17	REQUESTED U & U [1]		N/A	70.97%	N/A	100.00%	100.00%	N/A	100.00%	100.00%	100.00%
18											
19	High Service Pumps [5]										
20	TOTAL CAPACITY (GPM)		N/A	N/A	N/A	320	100	N/A	400	N/A	N/A
21	RELIABLE CAPACITY (GPM)		N/A	N/A	N/A	180	0	N/A	0	N/A	N/A
22	CALCULATED PERCENTAGE		N/A	N/A	N/A	100.00% [8]	100.00%	N/A	100.00%	N/A	N/A
23	U&U PER ORDER		N/A	N/A	N/A	100.00%	100.00%	N/A	100.00%	N/A	N/A
24	REQUESTED U & U [1]		N/A	N/A	N/A	100.00%	100.00%	N/A	100.00%	N/A	N/A
25											
26	WATER TREATMENT PLANT:										
27	Water Treatment Equipment [6]										
28	TOTAL CAPACITY (GPM)		N/A	[2]	N/A	[2]	[2]	N/A	[2]	[2]	[2]
29	RELIABLE CAPACITY (GPM)		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
30	CALCULATED PERCENTAGE		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
31	U&U PER ORDER		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
32	REQUESTED U & U [1]		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
33											
34	TRANSMISSION AND DISTRIBUTION:										
35	Finished Water Storage [7]										
36	TOTAL CAPACITY (Gal)			55,000		15,000	8,000		25,000		
37	RELIABLE CAPACITY (Gal)		N/A	49,500	N/A	13,500	7,200	N/A	22,500	N/A	N/A
38	CALCULATED PERCENTAGE		N/A	100.00% [6]	N/A	100.00% [8]	100.00% [8]	N/A	100.00% [6]	N/A	N/A
39	U&U PER ORDER		N/A	100.00%	N/A	100.00%	100.00%	N/A	100.00%	N/A	N/A
40	REQUESTED U & U [1]		N/A	100.00%	N/A	100.00%	100.00%	N/A	100.00%	N/A	N/A
41											
42	Hydropneumatic Tanks										
43	TOTAL CAPACITY (GAL.)		N/A	10,000	N/A	3,000	1,000	N/A	5,000	1,000	20,000
44	U&U PER ORDER		N/A	71.30%	N/A	100.00%	100.00%	N/A	100.00%	30.00%	59.00%
45	REQUESTED U & U		N/A	100.00%	N/A	100.00%	100.00%	N/A	100.00%	100.00%	100.00%

[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component.

**Calc based on 2nd highest day.

[2] Aeration and chlorination or chlorination only facilities considered 100% used and useful.

[3] Supply well U/U % applied to iron removal filters

[4] See Key To Calculations No.1 in Introduction

[5] See Key To Calculations No.2 in Introduction

[6] See Key To Calculations No.3 in Introduction

[7] See Key To Calculations No.4 in Introduction

[8] If calculated percentage exceeds 100% with MR, then 100% is requested.

USED AND USEFUL CALCULATIONS
WATER TREATMENT PLANT

Company:SSU/Total Company/Conventional Treatment
Docket No. 950495-WS
Schedule Year Ended: 12/31/96
Interim [] Final [X]
Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]
Conventional Treatment [X] Reverse Osmosis Treatment []

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used and useful percentages for the water treatment plant for the historical last year and the projected last year (if applicable).

FPSC
Schedules F-5(W)
Page 7 of 14
Preparer: Bliss

Line No.	Description	(1)	(2) 2401 Lakeure Lakes (Cov. Bridge)	(3) 2602 Marco Shores Uniform	(4) 1106 Merton Oaks Uniform	(5) 330 Meredith Manor Uniform	(6) 562 Morningview Uniform	(7) 993 Oak Forest Uniform	(8) 1702 Oakwood Uniform	(9) 579 Pellades Uniform
1	MAX DAY 1994		66,000	479,966	1,058,000	400,300	28,900 **	140,000	Water Purchased From	146,000
2									Brevard County	51
3	HISTORICAL TEST YEAR ERCs		244	432	2,844	734	46	147	Utilities	2,863
4										
5	MAX DAY USAGE PER ERC FOR 1994		270	1,111	400	545	828	952		
6										
7	PROJECTED ERCs w/ MARGIN RES. (3 Yr.)		254	668	3,212	734	47	157	N/A	112
8										
9	MAX DAY IN 1999 w/ MR		68,878	742,170	1,288,146	400,505	29,717	149,310	N/A	319,840
10										
11	<u>SOURCE of SUPPLY and PUMPING:</u>									
12	Supply Wells [4]									
13	TOTAL CAPACITY (GPM)		350	N/A	1,500	1,380	425	630	N/A	800
14	RELIABLE CAPACITY (GPM)		50	N/A	1,000	300	0	150	N/A	0
15	CALCULATED PERCENTAGE	[8]	98.17%	N/A	100.00% [8]	92.92%	100.00%	100.00% [8]	N/A	100.00%
16	U&U PER ORDER		100.00%	N/A	63.70%	80.10%	100.00%	100.00%	N/A	88.80%
17	REQUESTED U & U [1]		100.00%	N/A	100.00%	92.92%	100.00%	100.00%	N/A	100.00%
18										
19	High Service Pumps [5]									
20	TOTAL CAPACITY (GPM)		400	2,700	1,200	1,160	N/A	N/A	N/A	N/A
21	RELIABLE CAPACITY (GPM)		200	1,500	900	350	N/A	N/A	N/A	N/A
22	CALCULATED PERCENTAGE		100.00% [5]	100.00% [8]	100.00% [8]	100.00% [8]	N/A	N/A	N/A	N/A
23	U&U PER ORDER		100.00%	58.20%	100.00%	100.00%	N/A	N/A	N/A	N/A
24	REQUESTED U & U [1]		100.00%	100.00%	100.00%	100.00%	N/A	N/A	N/A	N/A
25										
26	<u>WATER TREATMENT PLANT:</u>									
27	Water Treatment Equipment [8]									
28	TOTAL CAPACITY (GPM)	[2]	N/A	500	[2]	[2]	[2]	[2]	N/A	[2]
29	RELIABLE CAPACITY (GPM)		N/A	500	N/A	N/A	N/A	N/A	N/A	N/A
30	CALCULATED PERCENTAGE		N/A	100.00% [8]	N/A	N/A	N/A	N/A	N/A	N/A
31	U&U PER ORDER		N/A	46.00%	N/A	N/A	N/A	N/A	N/A	N/A
32	REQUESTED U & U [1]		N/A	100.00%	N/A	N/A	N/A	N/A	N/A	N/A
33										
34	<u>TRANSMISSION AND DISTRIBUTION:</u>									
35	Finished Water Storage [7]									
36	TOTAL CAPACITY (Gal)		15,000	500,000	1,000,000	50,000			N/A	N/A
37	RELIABLE CAPACITY (Gal)		13,500	367,123	900,000	45,000	N/A	N/A	N/A	N/A
38	CALCULATED PERCENTAGE		100.00% [8]	100.00% [8]	100.00% [8]	100.00% [8]	N/A	N/A	N/A	N/A
39	U&U PER ORDER		100.00%	56.90%	100.00%	100.00%	N/A	N/A	N/A	N/A
40	REQUESTED U & U [1]		100.00%	100.00%	100.00%	100.00%	N/A	N/A	N/A	N/A
41										
42	Hydropneumatic Tanks									
43	TOTAL CAPACITY (GAL.)		10,000	10,000	27,000	10,000	4,500	10,000	N/A	15,000
44	U&U PER ORDER		100.00%	100.00%	100.00%	100.00%	100.00%	43.20%	N/A	80.00%
45	REQUESTED U & U		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	N/A	100.00%

[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component.
[2] Aeration and chlorination or chlorination only facilities considered 100% used and useful.
[3] Supply well U/U % applied to iron removal filters.
[4] See Key To Calculations No.1 in Introduction
[5] See Key To Calculations No.2 in Introduction
[6] See Key To Calculations No.3 in Introduction
[7] See Key To Calculations No.4 in Introduction
[8] If calculated percentage exceeds 100% with MR, then 100% is requested

**Calc based on 2nd highest day

USED AND USEFUL CALCULATIONS
WATER TREATMENT PLANT

Company:SSU/Total Company/Conventional Treatment
Docket No. 950495-W5
Schedule Year Ended: 12/31/96
Interim [] Final [X]
Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]
Conventional Treatment [X] Reverse Osmosis Treatment []

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used and useful percentages for the water treatment plant for the historical test year and the projected test year (if applicable).

FPSC
Schedules F-5(W)
Page 8 of 14
Preparer: Blias

Line No.	Description	(1) Palm Port Uniform	(2) 440	(3) 1429 Palm Terrace Uniform	(4) 559 Palms Mobile Home Park Uniform	(5) 564 Piccloia Island Uniform	(6) 907 Pine Ridge Uniform	(7) 782 Pine Ridge Estates Uniform	(8) 553 Piney Woods Uniform	(9) 987 Point O'Woode Uniform	
1	MAX DAY 1994		41,700	183,800	14,000	63,100	793,000	124,000	112,987	132,000	
2											
3	HISTORICAL TEST YEAR ERCs		98	1,204	59	135	1,415	212	187	341	
4											
5	MAX DAY USAGE PER ERC FOR 1994		426	153	237	616	560	585	676	387	
6											
7	PROJECTED ERCs w/ MARGIN RES. (3 Yr.)		117	1,212	59	148	2,207	254	173	393	
8											
9	MAX DAY IN 1996 w/ MR		48,742	165,006	14,000	91,164	1,238,744	148,361	117,025	152,061	
10											
11	SOURCE of SUPPLY and PUMPING:										
12	Supply Wells [4]										
13	TOTAL CAPACITY (GPM)		100	160	130	275	1,150	885	440	1,250	
14	RELIABLE CAPACITY (GPM)		0	0	0	100	550	380	140	500	
15	CALCULATED PERCENTAGE		100.00%	100.00%	100.00%	100.00% [8]	100.00% [8]	34.14%	59.58%	100.00% [8]	
16	U&U PER ORDER		100.00%	100.00%	26.60%	100.00%	100.00%	100.00%	100.00%	100.00%	
17	REQUESTED U & U [1]		100.00%	100.00%	100.00%	100.00%	100.00%	34.14%	100.00%	100.00%	
18											
19	High Service Pumps [5]										
20	TOTAL CAPACITY (GPM)		120	N/A	N/A	N/A	N/A	500	200	N/A	
21	RELIABLE CAPACITY (GPM)		60	N/A	N/A	N/A	N/A	250	0	N/A	
22	CALCULATED PERCENTAGE		100.00% [8]	N/A	N/A	N/A	N/A	100.00% [8]	100.00%	N/A	
23	U&U PER ORDER		29.50%	N/A	N/A	N/A	N/A	100.00%	100.00%	N/A	
24	REQUESTED U & U [1]		100.00%	N/A	N/A	N/A	N/A	100.00%	100.00%	N/A	
25											
26	WATER TREATMENT PLANT:										
27	Water Treatment Equipment [8]										
28	TOTAL CAPACITY (GPM)		[2]	[2]	[3]	[2]	[2]	[2]	[2]	[3]	
29	RELIABLE CAPACITY (GPM)		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
30	CALCULATED PERCENTAGE		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
31	U&U PER ORDER		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
32	REQUESTED U & U [1]		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
33											
34	TRANSMISSION AND DISTRIBUTION:										
35	Finished Water Storage [7]										
36	TOTAL CAPACITY (Gal)		18,000					15,000	25,000		
37	RELIABLE CAPACITY (Gal)		16,200	N/A	N/A	N/A	N/A	13,500	22,500	N/A	
38	CALCULATED PERCENTAGE		100.00% [8]	N/A	N/A	N/A	N/A	100.00% [8]	100.00% [8]	N/A	
39	U&U PER ORDER		23.60%	N/A	N/A	N/A	N/A	100.00%	106.00%	N/A	
40	REQUESTED U & U [1]		100.00%	N/A	N/A	N/A	N/A	100.00%	100.00%	N/A	
41											
42	Hydropneumatic Tanks										
43	TOTAL CAPACITY (GAL.)		5,000	3,000	1,500	5,000	18,000	3,500	7,000	10,000	
44	U&U PER ORDER		30.00%	60.00%	100.00%	53.00%	100.00%	92.00%	90.00%	100.00%	
45	REQUESTED U & U		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	

- [1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component.
- [2] Aeration and chlorination or chlorination only facilities considered 100% used and useful.
- [3] Supply well U/U % applied to iron removal filters.
- [4] See Key To Calculations No.1 in Introduction
- [5] See Key To Calculations No.2 in Introduction
- [6] See Key To Calculations No.3 in Introduction
- [7] See Key To Calculations No.4 in Introduction
- [8] If calculated percentage exceeds 100% with MR, then 100% is requested

USED AND USEFUL CALCULATIONS
WATER TREATMENT PLANT

Company:SSU/Total Company/Conventional Treatment
Docket No. 950495-WS
Schedule Year Ended: 12/31/96
Interim [] Final [X]
Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants[X]
Conventional Treatment [X] Reverse Osmosis Treatment []

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used and useful percentages for the water treatment plant for the historical test year and the projected test year (if applicable)

FPSC
Schedules F-5(W)
Page 9 of 14
Preparer: Bliss

Line No.	Description	(1) 443 Pomona Park Uniform	(2) 1095 Postmaster Village Uniform	(3) 578 Quall Ridge Uniform	(4) 442 River Grove Uniform	(5) 439 River Park Uniform	(6) 988 Rosemont Rolling Green	(7) 1115 Salt Springs Uniform	(8) 1118 Samira Villaa Uniform	(9) 574 Silver Lake West Shore Uniform	
1	MAX DAY 1994	84,600	114,500	27,000	49,100	74,400	153,000	202,000	8,900	1,857,200	
2											
3	HISTORICAL TEST YEAR ERCs	182	155	15	104	350	124	162	13	1,508	
4											
5	MAX DAY USAGE PER ERC FOR 1994	465	739	1,500	472	213	1,234	1,247	685	1,232	
6											
7	PROJECTED ERCs w/ MARGIN RES. (3 Yr.)	198	171	38	104	371	139	168	13	1,681	
8											
9	MAX DAY IN 1996 w/ MR	81,651	128,852	67,914	48,242	78,832	171,693	208,689	8,900	2,046,208	
10											
11	SOURCE of SUPPLY and PUMPING:										
12	Supply Wells [4]										
13	TOTAL CAPACITY (GPM)	85	400	650	135	215	865	533	65	2,850	
14	RELIABLE CAPACITY (GPM)	35	200	0	0	93	65	133	0	1,450	
15	CALCULATED PERCENTAGE	100.00% [8]	95.41%	100.00%	100.00%	81.55%	100.00% [8]	100.00% [8]	100.00%	100.00%	
16	U&U PER ORDER	100.00%	100.00%	100.00%	100.00%	38.70%	100.00%	100.00%	100.00%	100.00%	
17	REQUESTED U & U [1]	100.00%	100.00%	100.00%	100.00%	61.55%	100.00%	100.00%	100.00%	100.00%	
18											
19	High Service Pumps [5]										
20	TOTAL CAPACITY (GPM)	N/A	N/A	N/A	320	180	N/A	N/A	N/A	3,480	
21	RELIABLE CAPACITY (GPM)	N/A	N/A	N/A	180	90	N/A	N/A	N/A	2,745	
22	CALCULATED PERCENTAGE	N/A	N/A	N/A	42.91%	100.00% [8]	N/A	N/A	N/A	100.00%	
23	U&U PER ORDER	N/A	N/A	N/A	32.30%	75.90%	N/A	N/A	N/A	N/A	
24	REQUESTED U & U [1]	N/A	N/A	N/A	42.91%	100.00%	N/A	N/A	N/A	100.00%	
25											
26	WATER TREATMENT PLANT:										
27	Water Treatment Equipment [6]										
28	TOTAL CAPACITY (GPM)	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	
29	RELIABLE CAPACITY (GPM)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
30	CALCULATED PERCENTAGE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
31	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
32	REQUESTED U & U [1]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
33											
34	TRANSMISSION AND DISTRIBUTION:										
35	Finished Water Storage [7]										
36	TOTAL CAPACITY (Gal)				15,000	5,000					
37	RELIABLE CAPACITY (Gal)	N/A	N/A	N/A	13,500	4,500	N/A	N/A	N/A	N/A	
38	CALCULATED PERCENTAGE	N/A	N/A	N/A	100.00% [8]	100.00% [8]	N/A	N/A	N/A	N/A	
39	U&U PER ORDER	N/A	N/A	N/A	92.00%	100.00%	N/A	N/A	N/A	N/A	
40	REQUESTED U & U [1]	N/A	N/A	N/A	100.00%	100.00%	N/A	N/A	N/A	N/A	
41											
42	Hydropneumatic Tanks										
43	TOTAL CAPACITY (GAL.)	5,000	8,000	6,500	3,000	4,500	10,000	15,000	1,500	85,000	
44	U&U PER ORDER	18.00%	41.00%	100.00%	87.50%	83.00%	35.00%	53.30%	85.00%	100.00%	
45	REQUESTED U & U	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	

[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component.

[2] Aeration and chlorination or chlorination only facilities considered 100% used and useful.

[3] Supply well U&U % applied to iron removal filters.

[4] See Key To Calculations No.1 in Introduction

[5] See Key To Calculations No.2 in Introduction

[6] See Key To Calculations No.3 in Introduction

[7] See Key To Calculations No.4 in Introduction

[8] If calculated percentage exceeds 100% with MR, then 100% is requested.

USED AND USEFUL CALCULATIONS
WATER TREATMENT PLANT

Company: SSU/Total Company/Conventional Treatment
Docket No. 850495-WS
Schedule Year Ended: 12/31/86
Interim [] Final [X]
Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants[X]
Conventional Treatment [X] Reverse Osmosis Treatment []

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used and useful percentages for the water treatment plant for the historical test year and the projected test year (if applicable)

FPSC
Schedules F-5(W)
Page 10 of 14
Preparer: Bliss

Line No.	Description	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
			Silver Lake Oake Uniform	Skycrest Uniform	St. Johns Highlands Uniform	Stone Mountain Uniform	Sugar Mill Uniform	Sugarmill Woods Uniform	Sunny Hills (Wells 1&4)	Sunny Hills (Well 5)		
1	MAX DAY 1994		15,700	80,700	42,800	24,800	200,000	2,806,000	311,500	18,000		
2												
3	HISTORICAL TEST YEAR ERCs		28	114	82	7	842	4,928	802	4		
4												
5	MAX DAY USAGE PER ERC FOR 1994		604	708	522	3,514	312	589	517	4,750		
6												
7	PROJECTED ERCs w/ MARGIN RES. (3 Yr.)		26	122	88	9	706	6,341	802	4		
8												
9	MAX DAY IN 1996 w/ MR		15,700	88,009	45,671	30,223	220,038	3,610,277	311,500	16,000		
10												
11	SOURCE of SUPPLY and PUMPING:											
12	Supply Wells [4]											
13	TOTAL CAPACITY (GPM)		40	675	75	100	330	4,800	650	200		
14	RELIABLE CAPACITY (GPM)		0	175	0	0	210	4,200	300	0		
15	CALCULATED PERCENTAGE	[8]	100.00%	100.00%	[8]	100.00%	100.00%	77.84%	71.46%	72.11%	100.00%	
16	U&U PER ORDER		100.00%	100.00%	100.00%	21.00%	57.00%	100.00%	63.90%	63.90%		
17	REQUESTED U & U [1]		100.00%	100.00%	100.00%	100.00%	77.84%	71.46%	72.11%	100.00%		
18												
19	High Service Pumps [5]											
20	TOTAL CAPACITY (GPM)		140	N/A	120	N/A	2,250	3,800	500	N/A		
21	RELIABLE CAPACITY (GPM)		70	N/A	60	N/A	1,200	2,400	300	N/A		
22	CALCULATED PERCENTAGE	[8]	31.15%	N/A	100.00%	[8]	N/A	100.00%	[8]	100.00%	[8]	
23	U&U PER ORDER		N/A	N/A	100.00%	N/A	100.00%	N/A	100.00%	N/A		
24	REQUESTED U & U [1]		31.15%	N/A	100.00%	N/A	100.00%	100.00%	100.00%	N/A		
25												
26	WATER TREATMENT PLANT:											
27	Water Treatment Equipment [6]											
28	TOTAL CAPACITY (GPM)		[2]	[2]	[2]	[2]	350	[2]	[3]	[2]		
29	RELIABLE CAPACITY (GPM)		N/A	N/A	N/A	N/A	350	N/A	N/A	N/A		
30	CALCULATED PERCENTAGE		N/A	N/A	N/A	N/A	45.71%	N/A	N/A	N/A		
31	U&U PER ORDER		N/A	N/A	N/A	N/A	45.10%	N/A	N/A	N/A		
32	REQUESTED U & U [1]		N/A	N/A	N/A	N/A	45.10%	N/A	N/A	N/A		
33												
34	TRANSMISSION AND DISTRIBUTION:											
35	Finished Water Storage [7]											
36	TOTAL CAPACITY (Gal)		12,000		18,000		500,000	500,000	60,000			
37	RELIABLE CAPACITY (Gal)		5,400	N/A	14,400	N/A	400,564	450,000	54,000	N/A		
38	CALCULATED PERCENTAGE		96.91%	N/A	100.00%	[8]	N/A	94.46%	100.00%	[8]	100.00%	[8]
39	U&U PER ORDER		50.00%	N/A	100.00%	N/A	73.30%	N/A	100.00%	N/A		
40	REQUESTED U & U [1]		100.00%	N/A	100.00%	N/A	100.00%	100.00%	100.00%	N/A		
41												
42	Hydropneumatic Tanks											
43	TOTAL CAPACITY (GAL.)		1,000	5,000	3,000	1,000	15,000	60,000	20,000	7,500		
44	U&U PER ORDER		60.00%	100.00%	48.00%	100.00%	100.00%	67.00%	93.00%	100.00%		
45	REQUESTED U & U		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		

[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component
 [2] Aeration and chlorination or chlorination only facilities considered 100% used and useful.
 [3] Supply well U/U % applied to iron removal filters.
 [4] See Key To Calculations No.1 in Introduction
 [5] See Key To Calculations No.2 in Introduction
 [6] See Key To Calculations No.3 in Introduction
 [7] See Key To Calculations No.4 in Introduction
 [8] If calculated percentage exceeds 100% with MR, then 100% is requested.

USED AND USEFUL CALCULATIONS
WATER TREATMENT PLANT

Company:SSU/Total Company/Conventional Treatment
Docket No. 950495-W5
Schedule Year Ended: 12/31/96
Interim [] Final [X]
Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants[X]
Conventional Treatment [X] Reverse Osmosis Treatment []

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used and useful percentages for the water treatment plant for the historical last year and the projected test year (if applicable)

FPSC
Schedules F-5(W)
Page 11 of 14
Preparer: Bliss

Line No.	Description	(1) 560 Sunshine Parkway Uniform	(2) 781 Tropical Park Uniform	(3) 106 University Shores Uniform	(4) 567 Venetian Village Uniform	(5) 447 Welaka/Saratoga Harbor	(6) 122 Westmont Uniform	(7) 783 Windsong Uniform	(8) 888 Woodmere Uniform	(9) 446 Wootens Uniform	
1	MAX DAY 1994	188,900	187,700	1,858,900	65,600	55,000	Water Purchased From Orange County	44,800	1,479,000	8,120	
2											
3	HISTORICAL TEST YEAR ERCs	62	549	3,748	135	135		106	1,404	22	
4											
5	MAX DAY USAGE PER ERC FOR 1994	3,015	342	443	486	407	N/A	423	1,053	369	
6											
7	PROJECTED ERCs w/ MARGIN RES. (3 Yr.)	103	553	5,029	151	142	N/A	111	1,588	30	
8											
9	MAX DAY IN 1996 w/ MR	310,495	169,153	2,225,580	73,446	57,872	N/A	47,019	1,683,390	10,807	
10											
11	SOURCE of SUPPLY and PUMPING:										
12	Supply Wells [4]										
13	TOTAL CAPACITY (GPM)	2,000	200	5,100	310	296	N/A	180	3,000	25	
14	RELIABLE CAPACITY (GPM)	1,000	0	3,600	100	110	N/A	0	1,000	0	
15	CALCULATED PERCENTAGE	29.85%	100.00%	63.80%	100.00% [8]	38.09%	N/A	100.00%	100.00% [8]	100.00%	
16	U&U PER ORDER	100.00%	100.00%	100.00%	44.30%	29.80%	N/A	100.00%	48.30%	80.00%	
17	REQUESTED U & U [1]	100.00%	100.00%	100.00%	100.00%	38.09%	N/A	100.00%	100.00%	100.00%	
18											
19	High Service Pumps [5]										
20	TOTAL CAPACITY (GPM)	3,400	N/A	7,980	N/A	300	N/A	N/A	3,100	N/A	
21	RELIABLE CAPACITY (GPM)	2,800	N/A	3,980	N/A	150	N/A	N/A	2,000	N/A	
22	CALCULATED PERCENTAGE	96.89%	N/A	100.00% [5]	N/A	55.87%	N/A	N/A	100.00% [8]	N/A	
23	U&U PER ORDER	100.00%	N/A	72.30%	N/A	N/A	N/A	N/A	100.00%	N/A	
24	REQUESTED U & U [1]	98.89%	N/A	100.00%	N/A	55.87%	N/A	N/A	100.00%	N/A	
25											
26	WATER TREATMENT PLANT:										
27	Water Treatment Equipment [5]										
28	TOTAL CAPACITY (GPM)	[2]	[2]	[2]	[2]	[2]	N/A	[2]	[2]	[2]	
29	RELIABLE CAPACITY (GPM)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
30	CALCULATED PERCENTAGE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
31	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
32	REQUESTED U & U [1]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
33											
34	TRANSMISSION AND DISTRIBUTION:										
35	Finished Water Storage [7]										
36	TOTAL CAPACITY (Gal)	108,000		612,000		40,000			455,000		
37	RELIABLE CAPACITY (Gal)	97,200	N/A	550,800	N/A	38,000	N/A	N/A	409,500	N/A	
38	CALCULATED PERCENTAGE	100.00% [8]	N/A	100.00% [5]	N/A	55.87%	N/A	N/A	100.00% [8]	N/A	
39	U&U PER ORDER	100.00%	N/A	100.00%	N/A	N/A	N/A	N/A	100.00%	N/A	
40	REQUESTED U & U [1]	100.00%	N/A	100.00%	N/A	55.87%	N/A	N/A	100.00%	N/A	
41											
42	Hydropneumatic Tanks										
43	TOTAL CAPACITY (GAL.)	10,000	10,000	20,000	4,000	4,500	N/A	4,000	10,000	500	
44	U&U PER ORDER	100.00%	100.00%	100.00%	68.00%	45%/100%	N/A	56.00%	100.00%	75.00%	
45	REQUESTED U & U	100.00%	100.00%	100.00%	100.00%	100.00%	N/A	100.00%	100.00%	100.00%	

[1] Composite percentage based on gross plant balances for the MARUC accounts applicable to each component.
[2] Aeration and chlorination or chlorination only facilities considered 100% used and useful.
[3] Supply well U&U % applied to iron removal filters.
[4] See Key To Calculations No.1 in Introduction
[5] See Key To Calculations No.2 in Introduction
[6] See Key To Calculations No.3 in Introduction
[7] See Key To Calculations No.4 in Introduction
[8] If calculated percentage exceeds 100% with MR, then 100% is requested.

**Note: Plant off line in 1994 for repairs. Back in ser Used 1991 Plant Flow Data For Used and Useful Pur

USED AND USEFUL CALCULATIONS
WATER TREATMENT PLANT

Company:SSU/Total Company/Conventional Treatment
Docket No. 950495-W5
Schedule Year Ended: 12/31/96
Interim [] Final [X]
Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]
Conventional Treatment [X] Reverse Osmosis Treatment []

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used and useful percentages for the water treatment plant for the historical test year and the projected test year (if applicable)

FPSC
Schedules F-5(W)
Page 12 of 14
Preparer: Bliss

Line No.	Description	(1) (2) 1427 Zephyr Shores Uniform	(3) 777 Buena Ventura Non-Uniform	(4) 2201 Deep Creek Non-Uniform	(5) 1807 Enterprise Non-Uniform	(6) 1298 Geneva Lake Est Non-Uniform	(7) 1279 Keystone Club Est. Non-Uniform	(8) 985 Lakeside Non-Uniform	(9) 2801 Lehigh Non-Uniform	(10) 2301 Palm Valley Non-Uniform	
1	MAX DAY 1994	121,000	2,753,000	Water Purchased From	Water Purchased From	104,500	126,000 **	544,000	1,711,000	Water Purchased From	
2				Charlotte County Utilities	Deltona Lakes	112	180	87	8,898	Intercoastal Utilities	
3	HISTORICAL TEST YEAR ERCa	508	8,700		N/A	933	788	6,253	192	N/A	
4	MAX DAY USAGE PER ERC FOR 1994	238	318		N/A	132	185	101	9,823	N/A	
5	PROJECTED ERCa w/ MARGIN RES. (3 Yr.)	528	9,225		N/A	132	185	101	9,823	N/A	
6											
7	MAX DAY IN 1996 w/ MR	125,880	2,919,129		N/A	123,254	145,608	530,845	1,888,840	N/A	
8											
9											
10											
11	SOURCE of SUPPLY and PUMPING:										
12	Supply Wells [4]										
13	TOTAL CAPACITY (GPM)	120	4,700	N/A	N/A	280	750	1,400	1,900	N/A	
14	RELIABLE CAPACITY (GPM)	0	2,200	N/A	N/A	100	375	400	1,444	N/A	
15	CALCULATED PERCENTAGE	100.00%	62.14%	N/A	N/A	100.00% [8]	53.83%	100.00% [8]	98.41%	N/A	
16	U&U PER ORDER	100.00%	53.20%	N/A	N/A	N/A	N/A	N/A	100.00%	N/A	
17	REQUESTED U & U [1]	100.00%	92.14%	N/A	N/A	100.00%	53.93%	100.00%	100.00%	N/A	
18											
19	High Service Pumps [5]										
20	TOTAL CAPACITY (GPM)	N/A	7,400	N/A	N/A	N/A	N/A	N/A	4,250	N/A	
21	RELIABLE CAPACITY (GPM)	N/A	4,400	N/A	N/A	N/A	N/A	N/A	3,000	N/A	
22	CALCULATED PERCENTAGE	N/A	100.00% [8]	N/A	N/A	N/A	N/A	N/A	100.00% [8]	N/A	
23	U&U PER ORDER	N/A	63.20%	N/A	N/A	N/A	N/A	N/A	100.00%	N/A	
24	REQUESTED U & U [1]	N/A	100.00%	N/A	N/A	N/A	N/A	N/A	100.00%	N/A	
25											
26	WATER TREATMENT PLANT:										
27	Water Treatment Equipment [6]										
28	TOTAL CAPACITY (GPM)	[2]	[2]	N/A	N/A	[2]	[2]	[3]	1,736	N/A	
29	RELIABLE CAPACITY (GPM)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,736	N/A	
30	CALCULATED PERCENTAGE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	81.89%	N/A	
31	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	78.30%	N/A	
32	REQUESTED U & U [1]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	81.89%	N/A	
33											
34	TRANSMISSION AND DISTRIBUTION:										
35	Finished Water Storage [7]										
36	TOTAL CAPACITY (Gal)		1,206,000						1,720,000		
37	RELIABLE CAPACITY (Gal)	N/A	1,065,400	N/A	N/A	N/A	N/A	N/A	1,048,052	N/A	
38	CALCULATED PERCENTAGE	N/A	100.00% [8]	N/A	N/A	N/A	N/A	N/A	88.00%	N/A	
39	U&U PER ORDER	N/A	60.10%	N/A	N/A	N/A	N/A	N/A	81.80%	N/A	
40	REQUESTED U & U [1]	N/A	100.00%	N/A	N/A	N/A	N/A	N/A	88.00%	N/A	
41											
42	Hydropneumatic Tanks										
43	TOTAL CAPACITY (GAL.)	7,500	N/A	N/A	N/A	3,000	8,000	15,000	10,000	N/A	
44	U&U PER ORDER	17.10%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
45	REQUESTED U & U	100.00%	N/A	N/A	N/A	100.00%	100.00%	100.00%	100.00%	N/A	

[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component. ce in early 1995

[2] Aeration and chlorination or chlorination only facilities considered 100% used and useful.

[3] Supply well U/U % applied to iron removal filters.

[4] See Key To Calculations No.1 in Introduction

[5] See Key To Calculations No.2 in Introduction

[6] See Key To Calculations No.3 in Introduction

[7] See Key To Calculations No.4 in Introduction

[8] If calculated percentage exceeds 100% with MR, then 100% is requested.

**Used 1993 Max Day Data as more representative.

USED AND USEFUL CALCULATIONS
WATER TREATMENT PLANT

Company: SSU/Total Company/Conventional Treatment
Docket No. 950495-WS
Schedule Year Ended: 12/31/96
Interim [] Final [X]
Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]
Conventional Treatment [X] Reverse Osmosis Treatment []

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used and useful percentages for the water treatment plant for the historical last year and the projected last year (if applicable)

FPSC
Schedules F-5(W)
Page 13 of 14
Preparer: Bliss

Line No.	Description	(2) Remington Forest Non-Uniform	(3) 994 Spring Gardens Non-Uniform	(4) 554 Valencia Terrace Non-Uniform	(5) 215 Gibsonia Estates County	(6) 1902 Harshel Heights County	(7) 210 Laka Gibson County	(8) 214 Orange Hill/ Sugar Creek	(9) 1906 Seaboard County	(10) 2701 Spring Hill County	
1	MAX DAY 1994	87,780	55,050	528,700	175,000		691,000	172,000	1,724,000	18,238,000	
2						Water Purchased From City of Tampa					
3	HISTORICAL TEST YEAR ERCs	66	122	323	173		788	230	2,668	27,123	
4											
5	MAX DAY USAGE PER ERC FOR 1994	1,330	451	1,637	1,012		698	748	646	872	
6											
7	PROJECTED ERCs w/ MARGIN RES. (3 Yr.)	113	141	323	200		785	244	2,705	31,304	
8											
9	MAX DAY IN 1996 w/ MR	149,691	83,818	528,700	202,282		705,332	182,348	1,747,779	21,048,283	
10											
11	SOURCE OF SUPPLY AND PUMPING:										
12	Supply Wells [4]										
13	TOTAL CAPACITY (GPM)	48	180	1,100	340		1,100	226	237	20,100	
14	RELIABLE CAPACITY (GPM)	0	90	350	120		400	56	166	16,100	
15	CALCULATED PERCENTAGE	100.00%	100.00% [8]	100.00% [8]	100.00% [8]		100.00% [8]	100.00%	100.00% [8]	88.88%	
16	U&U PER ORDER	N/A	N/A	N/A	N/A		N/A	N/A	N/A	92.00%	
17	REQUESTED U & U [1]	100.00%	100.00%	100.00%	100.00%		100.00%	100.00%	100.00%	89.88%	
18											
19	High Service Pumps [5]										
20	TOTAL CAPACITY (GPM)	600	N/A	N/A	N/A	N/A	N/A	N/A	3,650	11,300	
21	RELIABLE CAPACITY (GPM)	220	N/A	N/A	N/A	N/A	N/A	N/A	1,350	8,800	
22	CALCULATED PERCENTAGE	100.00% [8]	N/A	N/A	N/A	N/A	N/A	N/A	100.00% [8]	100.00% [8]	
23	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100.00%	
24	REQUESTED U & U [1]	100.00%	N/A	N/A	N/A	N/A	N/A	N/A	100.00%	100.00%	
25											
26	WATER TREATMENT PLANT:										
27	Water Treatment Equipment [6]										
28	TOTAL CAPACITY (GPM)	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	[2]	
29	RELIABLE CAPACITY (GPM)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
30	CALCULATED PERCENTAGE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
31	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
32	REQUESTED U & U [1]	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
33											
34	TRANSMISSION AND DISTRIBUTION:										
35	Finished Water Storage [7]										
36	TOTAL CAPACITY (Gal)	15,000							1,000,000	4,500,000	
37	RELIABLE CAPACITY (Gal)	13,500	N/A	N/A	N/A	N/A	N/A	N/A	603,262	4,050,000	
38	CALCULATED PERCENTAGE	100.00% [8]	N/A	N/A	N/A	N/A	N/A	N/A	100.00% [8]	100.00% [8]	
39	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100.00%	
40	REQUESTED U & U [1]	100.00%	N/A	N/A	N/A	N/A	N/A	N/A	100.00%	100.00%	
41											
42	Hydropneumatic Tanks										
43	TOTAL CAPACITY (GAL.)	5,000	1,500	5,000	4,000	N/A	38,000	8,000	10,000	39,500	
44	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100.00%	
45	REQUESTED U & U	100.00%	100.00%	100.00%	100.00%	N/A	100.00%	100.00%	100.00%	100.00%	

- [1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component.
- [2] Aeration and chlorination or chlorination only facilities considered 100% used and useful.
- [3] Supply well U&U % applied to iron removal filters.
- [4] See Key To Calculations No.1 in Introduction
- [5] See Key To Calculations No.2 in Introduction
- [6] See Key To Calculations No.3 in Introduction
- [7] See Key To Calculations No.4 in Introduction

USED AND USEFUL CALCULATIONS
WATER TREATMENT PLANT

Company:SSU/Total Company/Conventional Treatment
Docket No. 950495-WS
Schedule Year Ended: 12/31/96
Interim [] Final [X]
Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]
Conventional Treatment [X] Reverse Osmosis Treatment []

FPSC
Schedule F-5(W)
Page 14 of 14
Preparer: Bliss

Line No.	Description	(1) 1901 Valrico Hills County
1	MAX DAY 1994	327,000
2		
3	HISTORICAL TEST YEAR ERCs	351
4		
5	MAX DAY USAGE PER ERC FOR 1994	932
6		
7	PROJECTED ERCs w/ MARGIN RES. (3 Yr.)	356
8		
9	MAX DAY IN 1996 w/ MR	331,472
10		
11	<u>SOURCE of SUPPLY and PUMPING:</u>	
12	Supply Wells [4]	
13	TOTAL CAPACITY (GPM)	600
14	RELIABLE CAPACITY (GPM)	200
15	CALCULATED PERCENTAGE	100.00% [3]
16	U&U PER ORDER	N/A
17	REQUESTED U & U [1]	100.00%
18		
19	High Service Pumps [5]	
20	TOTAL CAPACITY (GPM)	N/A
21	RELIABLE CAPACITY (GPM)	N/A
22	CALCULATED PERCENTAGE	N/A
23	U&U PER ORDER	N/A
24	REQUESTED U & U [1]	N/A
25		
26	<u>WATER TREATMENT PLANT:</u>	
27	Water Treatment Equipment [6]	
28	TOTAL CAPACITY (GPM)	[2]
29	RELIABLE CAPACITY (GPM)	N/A
30	CALCULATED PERCENTAGE	N/A
31	U&U PER ORDER	N/A
32	REQUESTED U & U [1]	N/A
33		
34	<u>TRANSMISSION AND DISTRIBUTION:</u>	
35	Finished Water Storage [7]	
36	TOTAL CAPACITY (Gal)	
37	RELIABLE CAPACITY (Gal)	N/A
38	CALCULATED PERCENTAGE	N/A
39	U&U PER ORDER	N/A
40	REQUESTED U & U [1]	N/A
41		
42	Hydropneumatic Tanks	
43	TOTAL CAPACITY (GAL.)	5,000
44	U&U PER ORDER	N/A
45	REQUESTED U & U	100.00%

[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component
[2] Aeration and chlorination or chlorination only facilities considered 100% used and useful.
[3] Supply well U/U % applied to iron removal filters.
[4] See Key To Calculations No.1 in Introduction
[5] See Key To Calculations No.2 in Introduction
[6] See Key To Calculations No.3 in Introduction
[7] See Key To Calculations No.4 in Introduction

USED AND USEFUL CALCULATIONS SUMMARY
Water Distribution and Wastewater Collection Systems

Company: **SSU/Total Company/Conventional Treatment**

FPSC

Docket No. 950495-WS Explanation: Provide all calculations, analyses and governmental requirements
 Schedule Year Ended: 12/31/96 used to determine the used and useful percentages for the water distribution and
 Interim [] Final [X] wastewater collection systems. The capacity should be in terms of ability to
 Historical [] Projected [X] serve a designated number of connections. It should be related to actual connected
 FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X] density during the test year. If the distribution and collection systems are e
 Conventional Treatment [X] Reverse Osmosis Treatment [] are entirely contributed or built out, this schedule is not required.

Schedule F-7(W)
 Page 1 of 14
 Preparer: Bliss
 Recap Sched: A-5,A-6
 A-9,A-10,B-13,B-14

Line No.	(1)	(2)
1	Transmission and Distribution	
2	CONNECTED LOTS 1996 w/ 1 Yr. MR	109,953
3	NUMBER OF LOTS	174,930
4	COMPOSITE U & U PERCENTAGE	75.73%
5		
6	Collection Plant & System Pumping Plant	
7	CONNECTED LOTS 1996 w/ 1 Yr. MR	24,953
8	NUMBER OF LOTS	38,275
9	COMPOSITE U & U PERCENTAGE	78.12%

**USED AND USEFUL CALCULATIONS
WATER DISTRIBUTION SYSTEMS**

Company:SSU/Total Company/Conventional Treatment
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/96
 Interim [] Final [X]
 Historical [] Projected [X]
 FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]
 Conventional Treatment [X] Reverse Osmosis []

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used & useful percentages for the water distribution and wastewater collection systems for the historical and the projected test year (if applicable). The capacity should be in terms of ability to serve a designated number of connections. It should then be related to actual connected density for historical year calculations. Explain all assumptions for projected calculations. If the distribution and collection systems are entirely contributed or built out, this schedule is not required.

FPSC
 Schedules F-7(W)
 Page 2 of 14
 Preparer: Bliss
 Recap Sched: A-5, A-9,
 B-13

(1) Line No.	(2) Description	(3) Totals Conventional Treatment	(4) 1818 Amelia Island Uniform	(5) 990 Apache Shores Uniform	(6) 332 Apple Valley Uniform	(7) 784 Bay Lake Estates Uniform	(8) 886 Beacon Hills Uniform	(9) 472 Beecher's Point Uniform	(10) 555 Carlton Village Uniform
1	<u>Transmission and Distribution</u>								
2	CONNECTED LOTS 1996 w/ 1 Yr. MR	109,953	1,888	163	1,001	74	3,451	85	167
3	NUMBER OF LOTS	174,930	2,487	293	1,591	100	3,178	85	343
4	CALCULATED PERCENTAGE	N/A	88.42%	52.22%	62.93%	73.70%	100.00% [2]	84.63%	45.89%
5	U&U PER ORDER	N/A	100.00%	55.00%	100.00%	64.00%	97.00%	100.00%	31.00%
8	REQUESTED U & U [1]	75.73%	100.00%	55.00%	100.00%	73.70%	100.00%	100.00%	45.89%

[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component.
 [2] If calculated percentage exceeds 100% with MR, then 100% is requested.

**USED AND USEFUL CALCULATIONS
WATER DISTRIBUTION SYSTEMS**

Company: SSU/Total Company/Conventional Treatment
 Docket No. 950495-W5
 Schedule Year Ended: 12/31/96
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants
 Conventional Treatment Reverse Osmosis

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used & useful percentages for the water distribution and wastewater collection systems for the historical and the projected last year (if applicable). The capacity should be in terms of ability to serve a designated number of connections. It should then be related to actual connected density for historical year calculations. Explain all assumptions for projected calculations. If the distribution and collection systems are entirely contributed or built out, this schedule is not required.

FPSC
 Schedules F-7(W)
 Page 3 of 14
 Preparer: Bliss
 Recap Sched: A-5, A-9,
 B-13

Line No.	(1) Description	(2) 335 Chuluota Uniform	(3) 1117 Citrus Park Uniform	(4) 906 Citrus Springs Uniform	(5) 984 Crystal River Uniform	(6) 105 Deetwyler Shores Uniform	(7) 1906 Daltona Lakes Uniform	(8) 336 Doi Ray Menor Uniform	(9) 334 Druid Hills Uniform
1	<u>Transmission and Distribution</u>								
2	CONNECTED LOTS 1996 w/ 1 Yr. MR	695	355	1,944	78	124	24,837	59	247
3	NUMBER OF LOTS	1,055	338	11,867	91	138	34,940	77	338
4	CALCULATED PERCENTAGE	65.91%	100.00% [2]	18.86%	86.49%	89.82%	70.23%	76.39%	73.73%
6	U&U PER ORDER	100.00%	100.00%	21.00%	100.00%	100.00%	89.30%	100.00%	100.00%
9	REQUESTED U & U [1]	100.00%	100.00%	42.71% **	100.00%	100.00%	89.30%	100.00%	100.00%

[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component.
 [2] If calculated percentage exceeds 100% with MR, the 100% is requested.

** Based on Cybernet Hydraulic Model Results.

**USED AND USEFUL CALCULATIONS
WATER DISTRIBUTION SYSTEMS**

Company:SSU/Total Company/Conventional Treatment
Docket No 950495-WS
Schedule Year Ended: 12/31/96
Interim [] Final [X]
Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants[X]
Conventional Treatment [X] Reverse Osmosis []

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used & useful percentages for the water distribution and wastewater collection systems for the historical and the projected test year (if applicable). The capacity should be in terms of ability to serve a designated number of connections. It should then be related to actual connected density for historical year calculations. Explain all assumptions for projected calculations. If the distribution and collection systems are entirely contributed or built out, this schedule is not required.

FPSC
Schedules F-7(W)
Page 4 of 14
Preparer: Bliss
Recap Sched: A-5, A-8,
B-13

Line No.	(1) Description	(2) 857 East Lake Harris Est. Uniform	(3) 324 Fern Park Uniform	(4) 552 Fern Terrace Uniform	(5) 673 Fisherman's Haven Uniform	(6) 772 Fountains Uniform	(7) 678 Fox Run Uniform	(8) 558 Friendly Center Uniform	(9) 992 Golden Terrace Uniform
1	<u>Transmission and Distribution</u>								
2	CONNECTED LOTS 1996 w/ 1 Yr. MR	178	178	128	137	45	111	20	106
3	NUMBER OF LOTS	214	208	126	144	84	109	46	120
4	CALCULATED PERCENTAGE	83.41%	85.40%	100.00% [2]	95.24%	53.69%	100.00% [2]	43.45%	88.40%
5	U&U PER ORDER	100.00%	100.00%	100.00%	100.00%	14.00%	100.00%	100.00%	100.00%
6	REQUESTED U & U [1]	100.00%	100.00%	100.00%	100.00%	53.59%	100.00%	100.00%	100.00%

[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component.

[2] If calculated percentage exceeds 100% with MR, the 100% is requested

**USED AND USEFUL CALCULATIONS
WATER DISTRIBUTION SYSTEMS**

Company:SSU/Total Company/Conventional Treatment

Docket No. 950495-WS

Schedule Year Ended: 12/31/96

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Conventional Treatment Reverse Osmosis

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used & useful percentages for the water distribution and wastewater collection systems for the historical and the projected test year (if applicable). The capacity should be in terms of ability to serve a designated number of connections. It should then be related to actual connected density for historical year calculations. Explain all assumptions for projected calculations. If the distribution and collection systems are entirely contributed or built out, this schedule is not required.

FPSC

Schedules F-7(W)

Page 5 of 14

Preparer: Bliss

Recap Sched: A-5, A-9,

B-13

Line No.	(1) Description	(2) 988 Goepel Island Uniform	(3) 575 Grand Terrace Uniform	(4) 325 Harmony Homes Uniform	(5) 438 Hermita Cove Uniform	(6) 558 Hobby Hills Uniform	(7) 573 Holiday Haven Uniform	(8) 121 Holiday Halghts Uniform	(9) 570 Imperial Terrace Uniform
1	Transmission and Distribution								
2	CONNECTED LOTS 1996 w/ 1 Yr. MR	10	177	81	176	97	115	53	246
3	NUMBER OF LOTS	25	111	82	350	125	186	53	241
4	CALCULATED PERCENTAGE	39.00%	100.00% [2]	98.39%	50.41%	77.40%	69.40%	99.55%	100.00% [2]
5	U&U PER ORDER	38.00%	100.00%	100.00%	49.40%	100.00%	70.00%	100.00%	100.00%
6	REQUESTED U & U [1]	12.34%	100.00%	100.00%	50.41%	100.00%	70.00%	100.00%	100.00%

[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component.
[2] If calculated percentage exceeds 100% with MR, the 100% is requested.

**USED AND USEFUL CALCULATIONS
WATER DISTRIBUTION SYSTEMS**

Company:SSU/Total Company/Conventional Treatment
Docket No. 950495-WS
Schedule Year Ended: 12/31/96
Interim Final
Historical Projected
FPSC Uniform FPSC Non-Uniform County Plants
Conventional Treatment Reverse Osmosis

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used & useful percentages for the water distribution and wastewater collection systems for the historical and the projected test year (if applicable). The capacity should be in terms of ability to serve a designated number of connections. It should then be related to actual connected density for historical year calculations. Explain all assumptions for projected calculations. If the distribution and collection systems are entirely contributed or built out, this schedule is not required.

FPSC
Schedules F-7(W)
Page 6 of 14
Preparer: Bliss
Recap Sched: A-5, A-9,
B-13

Line No.	(1) Description	(2) 780 Inter- cession City	(3) 470 Interlachen/ Park Manor Uniform	(4) 1802 Jungle Den Uniform	(5) 1094 Keystone Heights Uniform	(6) 1701 Kingswood Uniform	(7) 773 Lake Ajay Uniform	(8) 325 Lake Brantley Uniform	(9) 104 Lake Conway Uniform
1	<u>Transmission and Distribution</u>								
2	CONNECTED LOTS 1996 w/ 1 Yr. MR	288	257	113	997	61	125	68	84
3	NUMBER OF LOTS	548	387	135	1,873	88	100	73	89
4	CALCULATED PERCENTAGE	49.02%	66.33%	83.89%	59.59%	90.28%	100.00% [2]	93.01%	94.35%
5	U&U PER ORDER	44.00%	61.50%	100.00%	88.40%	100.00%	44.35%	100.00%	97.00%
5	REQUESTED U & U [1]	49.02%	66.33%	100.00%	88.40%	100.00%	100.00%	100.00%	97.00%

[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component.
[2] If calculated percentage exceeds 100% with MR, the 100% is requested.

**USED AND USEFUL CALCULATIONS
WATER DISTRIBUTION SYSTEMS**

Company: **SSU/Total Company/Conventional Treatment**

Docket No. **950495-WS**

Schedule Year Ended: **12/31/96**

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Conventional Treatment Reverse Osmosis

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used & useful percentages for the water distribution and wastewater collection systems for the historical and the projected test year (if applicable). The capacity should be in terms of ability to serve a designated number of connections. It should then be related to actual connected density for historical year calculations. Explain all assumptions for projected calculations. If the distribution and collection systems are entirely contributed or built out, this schedule is not required.

FPSC

Schedules F-7(W)

Page 7 of 14

Preparer: Bliss

Recap Sched: A-5, A-9,

B-13

Line No.	(1) Description	(2) Lake Harriet Uniform	(3) Lakeview Villas Uniform	(4) Lellan Heights Uniform	(5) Leisure Lakes (Cov. Bridge)	(6) Marco Shores Uniform	(7) Marion Oak Uniform	(8) Meredith Manor Uniform	(9) 562 Morningview Uniform
1	<u>Transmission and Distribution</u>								
2	CONNECTED LOTS 1996 w/ 1 Yr. MR	283	12	396	260	518	2,816	640	36
3	NUMBER OF LOTS	302	23	413	385	584	12,262	867	42
4	CALCULATED PERCENTAGE	93.88%	52.17%	95.93%	68.01%	100.00% [2]	22.96%	73.61%	85.90%
5	U&U PER ORDER	100.00%	100.00%	100.00%	75.00%	70.70%	34.40%	85.20%	100.00%
9	REQUESTED U & U [1]	100.00%	100.00%	100.00%	75.00%	100.00%	66.83% **	85.20%	100.00%

[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component.
[2] If calculated percentage exceeds 100% with MR, the 100% is requested.

** Based on Cybemet Hydraulic Model Results.

**USED AND USEFUL CALCULATIONS
WATER DISTRIBUTION SYSTEMS**

Company:SSU/Total Company/Conventional Treatment
Docket No. 950495-WS
Schedule Year Ended: 12/31/96
Interim [] Final [X]
Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]
Conventional Treatment [X] Reverse Osmosis []

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used & useful percentages for the water distribution and wastewater collection systems for the historical and the projected test year (if applicable). The capacity should be in terms of ability to serve a designated number of connections. It should then be related to actual connected density for historical year calculations. Explain all assumptions for projected calculations. If the distribution and collection systems are entirely contributed or built out, this schedule is not required.

FPSC
Schedules F-7(W)
Page 8 of 14
Preparer: Bliss
Recap Sched: A-5, A-9,
B-13

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Line No.	Description	993 Oak Forest Uniform	1702 Oakwood Uniform	579 Palm Port Uniform	440 Palm Terrace Uniform	1429 Palm Terrace Uniform	559 Palms Mobile Home Park Uniform	564 Picciola Island Uniform	907 Pine Ridge Uniform
1	<u>Transmission and Distribution</u>								
2	CONNECTED LOTS 1996 w/ 1 Yr. MR	147	209	57	110	1,185	59	140	892
3	NUMBER OF LOTS	287	191	141	137	1,213	67	213	3,828
4	CALCULATED PERCENTAGE	51.28%	100.00% [2]	40.08%	80.22%	97.65%	67.82%	65.81%	23.30%
5	U&U PER ORDER	50.70%	100.00%	8.30%	67.50%	100.00%	69.00%	100.00%	20.00%
6	REQUESTED U & U [1]	51.28%	100.00%	40.08%	60.22%	100.00%	69.00%	100.00%	100.00% **

[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component.
[2] If calculated percentage exceeds 100% with MR, the 100% is requested.

** Based on Cybernet Hydraulic Mod

**USED AND USEFUL CALCULATIONS
WATER DISTRIBUTION SYSTEMS**

Company:SSU/Total Company/Conventional Treatment
Docket No. 950495-WS
Schedule Year Ended: 12/31/96
Interim Final
Historical Projected
FPSC Uniform FPSC Non-Uniform County Plants
Conventional Treatment Reverse Osmosis

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used & useful percentages for the water distribution and wastewater collection systems for the historical and the projected test year (if applicable). The capacity should be in terms of ability to serve a designated number of connections. It should then be related to actual connected density for historical year calculations. Explain all assumptions for projected calculations. If the distribution and collection systems are entirely contributed or built out, this schedule is not required.

FPSC
Schedules F-7(W)
Page 9 of 14
Preparer: Bliss
Recap Sched: A-5, A-9,
B-13

Line No.	(1) Description	(2) 782 Pine Ridge Estates Uniform	(3) 553 Piney Woods Uniform	(4) 987 Point O'Woods Uniform	(5) 443 Pomona Park Uniform	(6) 1095 Postmaster Village Uniform	(7) 575 Quail Ridge Uniform	(8) 442 River Grove Uniform	(9) 439 River Park Uniform
1	Transmission and Distribution								
2	CONNECTED LOTS 1996 w/ 1 Yr. MR	227	171	375	175	165	30	104	363
3	NUMBER OF LOTS	292	215	415	535	345	114	119	754
4	CALCULATED PERCENTAGE	77.91%	79.44%	90.43%	32.72%	47.75%	26.20%	87.48%	48.11%
5	U&U PER ORDER	100.00%	76.50%	83.50%	32.00%	44.70%	15.90%	100.00%	44.60%
6	REQUESTED U & U [1]	100.00%	79.44%	90.43%	32.72%	47.75%	26.20%	100.00%	48.11%

[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component. Results.
[2] If calculated percentage exceeds 100% with MR, the 100% is requested.

**USED AND USEFUL CALCULATIONS
WATER DISTRIBUTION SYSTEMS**

Company:SSU/Total Company/Conventional Treatment
Docket No. 950495-WS
Schedule Year Ended: 12/31/96
Interim [] Final [X]
Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants[X]
Conventional Treatment [X] Reverse Osmosis []

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used & useful percentages for the water distribution and wastewater collection systems for the historical and the projected test year (if applicable). The capacity should be in terms of ability to serve a designated number of connections. It should then be related to actual connected density for historical year calculations. Explain all assumptions for projected calculations. If the distribution and collection systems are entirely contributed or built out, this schedule is not required.

FPSC
Schedules F-7(W)
Page 10 of 14
Preparer: Bliss
Recap Sched: A-5, A-9,
B-13

Line No.	(1) Description	(2) 988 Rosemont Rolling Green	(3) 1115 Salt Springs Uniform	(4) 1118 Samira Villas Uniform	(5) 574 Silver Lakes/ West Shores Uniform	(6) 473 Silver Lake Oaks Uniform	(7) 551 Skycrest Uniform	(8) 471 St. Johns Highlands Uniform	(9) 565 Stone Mountain Uniform
1	<u>Transmission and Distribution</u>								
2	CONNECTED LOTS 1996 w/ 1 Yr. MR	134	116	2	1,306	26	118	88	8
3	NUMBER OF LOTS	160	160	13	1,648	53	122	118	22
4	CALCULATED PERCENTAGE	89.23%	72.27%	16.38%	79.22%	49.08%	97.30%	72.48%	36.36%
6	U&U PER ORDER	87.00%	78.00%	100.00%	100.00%	50.90%	100.00%	89.80%	25.00%
6	REQUESTED U & U [1]	89.23%	100.00%	100.00%	100.00%	50.90%	100.00%	72.48%	36.36%

[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component.

[2] If calculated percentages exceeds 100% with MR, the 100% is requested.

**USED AND USEFUL CALCULATIONS
WATER DISTRIBUTION SYSTEMS**

Company:SSU/Total Company/Conventional Treatment
 Docket No. 950485-WS
 Schedule Year Ended: 12/31/95
 Interim [] Final [X]
 Historical [] Projected [X]
 FPSC Uniform [X] FPSC Non-Uniform [X] County Plants[X]
 Conventional Treatment [X] Reverse Osmosis []

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used & useful percentages for the water distribution and wastewater collection systems for the historical and the projected test year (if applicable). The capacity should be in terms of ability to serve a designated number of connections. It should then be related to actual connected density for historical year calculations. Explain all assumptions for projected calculations. If the distribution and collection systems are entirely contributed or built out, this schedule is not required.

FPSC
 Schedules F-7(W)
 Page 11 of 14
 Preparer: Bliss
 Recap Sched: A-5, A-9,
 B-13

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Line No.	Description	Sugar Mill Uniform	Sugarmill Woods Uniform	Sunny Hills (Wells 1&4)	Sunny Hills (Well 5)	Sunshine Parkway Uniform	Tropical Park Uniform	University Shores Uniform	Venetian Village Uniform
1	<u>Transmission and Distribution</u>								
2	CONNECTED LOTS 1996 w/ 1 Yr. MR	658	2,755	435	4	15	634	4,027	145
3	NUMBER OF LOTS	561	8,252	5,377	491	40	671	5,100	223
4	CALCULATED PERCENTAGE	99.61%	33.38%	8.09%	0.81%	38.23%	79.56%	78.95%	65.13%
5	U&U PER ORDER	86.90%	22.40%	11.00%	N/A	100.00%	61.40%	100.00%	61.70%
6	REQUESTED U & U [1]	99.61%	33.38%	28.09% **	28.09% *	100.00%	61.40%	100.00%	65.13%

[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component.

** Based on Cybernet Hydraulic Model Results.

[2] If calculated percentage exceeds 100% with MR, the 100% is requested.

**USED AND USEFUL CALCULATIONS
WATER DISTRIBUTION SYSTEMS**

Company: **SSU/Total Company/Conventional Treatment**
 Docket No. **850495-WS**
 Schedule Year Ended: **12/31/96**
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants
 Conventional Treatment Reverse Osmosis

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used & useful percentages for the water distribution and wastewater collection systems for the historical and the projected test year (if applicable). The capacity should be in terms of ability to serve a designated number of connections. It should then be related to actual connected density for historical year calculations. Explain all assumptions for projected calculations. If the distribution and collection systems are entirely contributed or built out, this schedule is not required.

FPSC
 Schedules F-7(W)
 Page 12 of 14
 Preparer: Bliss
 Recap Sched: A-5, A-9,
 B-13

Line No.	(1) Description	(2) 447 Welaka/ Saratoga Harbor	(3) 122 Westmont Uniform	(4) 783 Windsong Uniform	(5) 888 Woodmere Uniform	(6) 446 Wootens Uniform	(7) 1427 Zephyr Shores Uniform	(8) 777 Buena Ventura Non-Uniform	(9) 2201 Deep Creek Non-Uniform
1	<u>Transmission and Distribution</u>								
2	CONNECTED LOTS 1996 w/ 1 Yr. MR	135	141	108	1,242	27	502	7,731	3,456
3	NUMBER OF LOTS	249	167	106	1,189	52	647	6,725	7,171
4	CALCULATED PERCENTAGE	54.04%	84.19%	100.00% [2]	100.00% [2]	51.25%	77.69%	100.00% [2]	48.19%
5	U&U PER ORDER	54.00%	100.00%	100.00%	98.50%	28.90%	85.40%	78.70%	36.20%
6	REQUESTED U & U [1]	54.04%	100.00%	100.00%	100.00%	51.25%	85.40%	100.00%	48.19%

[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component.
 [2] If calculated percentage exceeds 100% with MR, the 100% is requested.

**USED AND USEFUL CALCULATIONS
WATER DISTRIBUTION SYSTEMS**

Company: SSU/Total Company/Conventional Treatment
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/96
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants
 Conventional Treatment Reverse Osmosis

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used & useful percentages for the water distribution and wastewater collection systems for the historical and the projected last year (if applicable). The capacity should be in terms of ability to serve a designated number of connections. It should then be related to actual connected density for historical year calculations. Explain all assumptions for projected calculations. If the distribution and collection systems are entirely contributed or built out, this schedule is not required.

FPSC
 Schedules F-7(W)
 Page 13 of 14
 Preparer: Bliss
 Recap Sched: A-5, A-9,
 B-13

Line No.	(1) Description	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		1807 Enterprise on-Uniform	1298 Geneva Lake Est Non-Uniform	1279 Keystone Club Est. Non-Uniform	995 Lakeaide Non-Uniform	2901 Lehigh Non-Uniform	2301 Palm Valley Non-Uniform	2302 Remington Forest Non-Uniform	994 Spring Gardens Non-Uniform
1	<u>Transmission and Distribution</u>								
2	CONNECTED LOTS 1996 w/ 1 Yr. MR	248	96	164	95	6,011	223	90	133
3	NUMBER OF LOTS	279	139	250	252	7,789	210	87	180
4	CALCULATED PERCENTAGE	88.78%	69.13%	65.77%	37.73%	77.17%	100.00% [2]	100.00% [2]	74.06%
5	U&U PER ORDER	N/A	N/A	N/A	N/A	70.20%	N/A	N/A	N/A
6	REQUESTED U & U [1]	68.78%	69.13%	65.77%	37.73%	77.17%	100.00%	100.00%	74.06%

[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component.

[2] If calculated percentage exceeds 100% with MR, the 100% is requested.

**USED AND USEFUL CALCULATIONS
WATER DISTRIBUTION SYSTEMS**

Company:SSU/Total Company/Conventional Treatment
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/96
 Interim [] Final [X]
 Historical [] Projected [X]
 FPSC Uniform [X] FPSC Non-Uniform [X] County Plants[X]
 Conventional Treatment [X] Reverse Osmosis []

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used & useful percentages for the water distribution and wastewater collection systems for the historical and the projected test year (if applicable). The capacity should be in terms of ability to serve a designated number of connections. It should then be related to actual connected density for historical year calculations. Explain all assumptions for projected calculations. If the distribution and collection systems are entirely contributed or built out, this schedule is not required.

FPSC
 Schedules F-7(W)
 Page 14 of 14
 Preparer: Bliss
 Recap Sched: A-5, A-9,
 B-13

Line No.	(1) Description	(2) 654 Valencia Terrace on-Uniform	(3) 215 Gibsonia Estates County	(4) 1902 Herchel Heights County	(5) 210 Lake Gibson County	(6) 214 Orange Hill/ Sugar Creek	(7) 1906 Seaboard County	(8) 2701 Spring Hill County	(9) 1901 Valrico Hills County
1	<u>Transmission and Distribution</u>								
2	CONNECTED LOTS 1996 w/ 1 Yr. MR	323	189	320	780	238	2,568	26,628	353
3	NUMBER OF LOTS	340	218	340	642	273	2,651	35,572	355
4	CALCULATED PERCENTAGE	96.00%	77.41%	94.04%	80.27%	87.25%	96.67%	74.58%	99.44%
5	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6	REQUESTED U & U [1]	95.00%	77.41%	94.04%	90.27%	87.25%	98.87%	74.58%	99.44%

[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component.
 [2] If calculated percentage exceeds 100% with MR, the 100% is requested.

MARGIN RESERVE CALCULATIONS -Water

Summary Schedule

Company: **SSU /Total Company/Conventional Treatment**

Docket No. **950495-WS**

Schedule Year Ended: **12/31/96**

Interim [] Final [X]

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Conventional Treatment [X] Reverse Osmosis Treatment []

Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each portion of the used and useful plant.

FPSC

Schedule F-8(W)

Page 1 of 1

Preparer: Bliss

Recap Sched: F-5, F-6, F-7

Projected margin reserve ERCs based on linear regression statistical model unless the correlation coefficient falls below 0.7 in which the historical average growth was selected. Note: Data below includes systems that purchase water/wastewater.

See Schedule F-8(W) for 1994 for detail by individual plant.

Line No.	(1) Projected Margin Reserve ERCs	(2) Water	(3) Increase
1			
2	1995	120,431	3,951
3			
4	1995.5	122,234	1,803
5			
6	1996	124,040	1,807
7			
8	1996.5	125,849	1,809
9			
10	1997	127,660	1,811
11			
12	1997.5	129,473	1,813
13			
14	1998	131,287	1,814
15			
16	1999	134,924	3,637
17			
18	2000	138,569	3,645
19			

THIS PAGE INTENTIONALLY LEFT BLANK

THIS PAGE INTENTIONALLY LEFT BLANK

REFER TO VOLUME VI, BOOK 1 OF 2
PAGES 129-140 FOR THE 1996 F SCHEDULES
RELATING TO REVERSE OSMOSIS WATER PLANTS

THIS PAGE INTENTIONALLY LEFT BLANK

REFER TO VOLUME VI, BOOK 1 OF 2
PAGES 141-172 FOR THE 1995 F SCHEDULES
RELATING TO FPSC UNIFORM WATER PLANTS

THIS PAGE INTENTIONALLY LEFT BLANK

REFER TO VOLUME VI, BOOK 1 OF 2
PAGES 173-244 FOR THE 1995 F SCHEDULES
RELATING TO FPSC NON UNIFORM WATER PLANTS

THIS PAGE INTENTIONALLY LEFT BLANK

**GALLONS OF WATER PUMPED SOLD AND UNACCOUNTED FOR
In Thousands of Gallons**

Company: **SSU/Polk/ Gibsonia Estates**

Docket No. 950485-WS

Schedule Year Ended: 12/31/95

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide a schedule of gallons of water pumped sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to the FDEP.

FPSC

Schedule F-1(W)

Page 1 of 1

Preparer: Gagnon

	(1)	(2)	(3)	(4)	(5)
Month/ Year	Total Gallons Pumped	Gallons Purchased	Gallons Sold	Other Uses	Unaccounted For Water

THIS SCHEDULE NOT REQUIRED FOR PROJECTED TEST YEARS

WATER TREATMENT PLANT DATA

Company: **SSU/Polk/ Gibsonia Estates**

Docket No. **950495-WS**

Schedule Year Ended: **12/31/95**

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information for each water treatment plant.

If the system has water plants that are interconnected, the data for these plants may be combined. All data must be obtained from the operating reports (MORs) sent to the Department of Environmental Protection.

FPSC

Schedule F-3(W)

Page 1 of 1

Preparer: **Bliss**

Line No.	(1)	(2)	(3)	(4)
1	Plant Capacity	Schedule Not Required For Projected Test Year.		
2	The hydraulic rated capacity. If different from that shown			
3	on the DER operating or construction permit, provide an explanation.			
4				
5	Maximum Day	This was not projected		
6				
7	The single day with the highest pumpage rate for the test			
8	year. Explain, on a separate page, if fire flow, line-breaks			
9	or other unusual occurrences affected the flow this day.			
10	(There is no record of any unusual occurrences)			
11				
12	Five-Day Max Month	See 1995 Schedule F-5(W) for data.		
13		(2)		
14	The five days with the highest pumpage rate from the month with	(3)		
15	the highest pumpage rate during the test year. Explain, on a	(4)		
16	separate page, if fire flow, line-breaks or other unusual	(5)		
17	occurrences affected the flows on these days.			
18	(There is no record of any unusual occurrences)			
19				
20				
21	Five-Day Max Year	This was not projected		
22		(2)		
23	The five days with the highest pumpage rate from any one	(3)		
24	month in the test year. Provide an explanation if fire flow,	(4)		
25	line-breaks or other unusual occurrences affected the flows on	(5)		
26	these days.			
27	(There is no record of any unusual occurrences)			
28				
29				
30	Average Daily Flow	This was not projected		
31				
32				
33	Required Fire Flow (GPM)	See 1994 Schedule F-3(W) for data.		
34				
35	The standards will be those as set by the Insurance Service			
36	Organization or by a governmental agency ordinance. Provide			
37	documents to support this calculation.			

USED AND USEFUL CALCULATIONS
Water Treatment Plant

Company: SSU/Polk/ Gibsonia Estates

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment plant(s). Note: Calculated w/ Margin Reserve.

FPSC

Schedule F-5(W)

Page 1 of 1

Preparer: Bliss

Line No.	(1)	(2)
1	MAX 5 DAYS IN MAX MONTH (AVG) 1994	76,200
2	HISTORICAL TEST YEAR ERCa	173
3	USAGE PER DAY PER ERC FOR 1994	440
4	PROJECTED ERCa w/ MARGIN RES. (18 Mo.)	187
5	MAX 5 DAYS IN MAX MONTH (AVG)1995 w/ MR	82,289
6		
7	SOURCE of SUPPLY and PUMPING:	
8	Supply Wells	
9	TOTAL CAPACITY (GPM)	340
10	RELIABLE CAPACITY (GPM)	120
11	CALCULATED PERCENTAGE	99.43%
12	U&U PER ORDER	N/A
13	REQUESTED U & U	99.43%
14	High Service Pumps	
15	TOTAL CAPACITY (GPM)	N/A
16	RELIABLE CAPACITY (GPM)	N/A
17	CALCULATED PERCENTAGE	N/A
18	U&U PER ORDER	N/A
19	REQUESTED U & U	N/A
20	WATER TREATMENT PLANT:	
21	Water Treatment Equipment	
22	TOTAL CAPACITY (GPM)	N/A
23	RELIABLE CAPACITY (GPM)	N/A
24	CALCULATED PERCENTAGE	N/A
25	U&U PER ORDER	N/A
26	REQUESTED U & U	N/A
27		
28	TRANSMISSION AND DISTRIBUTION:	
29	Finished Water Storage	
30	TOTAL CAPACITY (GAL.)	N/A
31	RELIABLE CAPACITY (GAL.)	N/A
32	CALCULATED PERCENTAGE	N/A
33	U&U PER ORDER	N/A
34	REQUESTED U & U	N/A
35	Hydropneumatic Tanks	
36	TOTAL CAPACITY (GAL.)	4,000
37	U&U PER ORDER	N/A
38	REQUESTED U & U	100.00%

**USED AND USEFUL CALCULATIONS
Water Distribution and Wastewater Collection Systems**

Company: SSU/Polk/ Gibsonia Estates

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water distribution and wastewater collection systems. The capacity should be in terms of ability to serve designated number of connections. It should then be related to actual connected density during the test year. If the distribution and collection systems are entirely contributed or built-out, this schedule is not required.

FPSC
Schedule F-7(W)
Page 1 of 1
Preparer: Bliss

Line No.	(1)	(2)
1	Transmission & Distribution	
2	CONNECTED LOTS 1995 w/MR	164
3	NUMBER OF LOTS	218
4	REQUESTED U & U	75.27%

MARGIN RESERVE CALCULATIONS

Company: **SSU/Polk/ Gibsonla Estates**

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each portion of the used and useful plant.

FPSC

Schedule F-8(W)

Page 1 of 1

Preparer: Bliss

Line No.	(1)	(2)	(3)
	Projected	Water	Increase
1	1995	179.0	6.5
2			
3	1995.5	181.6	2.6
4			
5	1996	184.2	2.6
6			
7	1996.5	186.8	2.8
8			
9	1997	189.5	2.6
10			
11	1997.5	192.1	2.6
12			
13	1998	194.7	2.6
14			
15	1999	200.0	5.3
16			
17	2000	205.2	5.3
18			
19	2001	210.5	5.3

EQUIVALENT RESIDENTIAL CONNECTIONS - WATER

Company: **SSU/Polk/ Gibson's Estates**
 Docket No. **950495-W5**
 Schedule Year Ended: **12/31/95**
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year. If the utility does not have single family residential customers the largest customer class should be used as a substitute.

FPSC
 Schedule F-9(W)
 Page 1 of 1
 Preparer: Bliss

Line No.	Year	ERCs			Gallons Sold	Gallons/Res. (5)/(4)	Total Gallons Sold	Total ERCs (7)/(6)	Annual % Incr. in ERCs
		Beginning	Ending	Average					
1	1990								
2									
3	1991								
4									
5	1992								
6									
7	1993								
8									
9	1994								
This schedule is not applicable to projected test years. See Schedule F-9(W) for 1994 historical data.									
Average Growth Through 5-Year Period (Col. 8)									

**GALLONS OF WATER PUMPED SOLD AND UNACCOUNTED FOR
In Thousands of Gallons**

Company: SSU/Hillborough/ Herschel Heights

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide a schedule of gallons of water pumped sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to the FDEP.

FPSC

Schedule F-1(W)

Page 1 of 1

Preparer: Gagnon

	(1)	(2)	(3)	(4)	(5)
Month/ Year	Total Gallons Pumped	Gallons Purchased	Gallons Sold	Other Uses	Unaccounted For Water

THIS SCHEDULE NOT REQUIRED FOR PROJECTED TEST YEARS

WATER TREATMENT PLANT DATA

Company: SSU/Hillsborough/ Herchel Heights
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/95
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information for each water treatment plant.
 If the system has water plants that are interconnected, the data for these plants
 may be combined. All data must be obtained from the operating reports (MORs)
 sent to the Department of Environmental Protection.

FPSC
 Schedule F-3(W)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1)	(2)	(3)	(4)
1	Plant Capacity Note: Water Purchased From City of Tampa	Schedule Not Required For Projected Test Year.		
2	The hydraulic rated capacity. If different from that shown			
3	on the DER operating or construction permit, provide an explanation.			
4				
5	Maximum Day	This was not projected		
6				
7	The single day with the highest pumpage rate for the test			
8	year. Explain, on a separate page, if fire flow, line-breaks			
9	or other unusual occurrences affected the flow this day.			
10	(There is no record of any unusual occurrences)			
11				
12	Five-Day Max Month	See 1995 Schedule F-5(W) for data.		
13		(2)		
14	The five days with the highest pumpage rate from the month with	(3)		
15	the highest pumpage rate during the test year. Explain, on a	(4)		
16	separate page, if fire flow, line-breaks or other unusual	(5)		
17	occurrences affected the flows on these days.			
18	(There is no record of any unusual occurrences)			
19				
20				
21	Five-Day Max Year	This was not projected		
22		(2)		
23	The five days with the highest pumpage rate from any one	(3)		
24	month in the test year. Provide an explanation if fire flow,	(4)		
25	line-breaks or other unusual occurrences affected the flows on	(5)		
26	these days.			
27	(There is no record of any unusual occurrences)			
28				
29				
30	Average Daily Flow	This was not projected		
31				
32				
33	Required Fire Flow (GPM)	See 1994 Schedule F-3(W) for data.		
34				
35	The standards will be those as set by the Insurance Service			
36	Organization or by a governmental agency ordinance. Provide			
37	documents to support this calculation.			

**USED AND USEFUL CALCULATIONS
Water Treatment Plant**

Company: SSU/Hillsborough/ Herschel Heights

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment plant(s). Note: Calculated w/ Margin Reserve.

FPSC

Schedule F-5(W)

Page 1 of 1

Preparer: Bliss

Line No.	(1)	(2)
1	MAX 5 DAYS IN MAX MONTH (AVG) 1994	All Water Purchased from City of Tampa
2	HISTORICAL TEST YEAR ERCs	
3	USAGE PER DAY PER ERC FOR 1994	
4	PROJECTED ERCs w/ MARGIN RES. (18 Mo.)	
5	MAX 5 DAYS IN MAX MONTH (AVG)1995 w/ MR	
6		
7	<u>SOURCE of SUPPLY and PUMPING:</u>	
8	Supply Wells	
9	TOTAL CAPACITY (GPM)	
10	RELIABLE CAPACITY (GPM)	
11	CALCULATED PERCENTAGE	
12	U&U PER ORDER	
13	REQUESTED U & U	
14	High Service Pumps	
15	TOTAL CAPACITY (GPM)	
16	RELIABLE CAPACITY (GPM)	
17	CALCULATED PERCENTAGE	
18	U&U PER ORDER	
19	REQUESTED U & U	
20	<u>WATER TREATMENT PLANT:</u>	
21	Water Treatment Equipment	
22	TOTAL CAPACITY (GPM)	
23	RELIABLE CAPACITY (GPM)	
24	CALCULATED PERCENTAGE	
25	U&U PER ORDER	
26	REQUESTED U & U	
27		
28	<u>TRANSMISSION AND DISTRIBUTION:</u>	
29	Finished Water Storage	
30	TOTAL CAPACITY (GAL.)	
31	RELIABLE CAPACITY (GAL.)	
32	CALCULATED PERCENTAGE	
33	U&U PER ORDER	
34	REQUESTED U & U	
35	Hydropneumatic Tanks	
36	TOTAL CAPACITY (GAL.)	
37	U&U PER ORDER	
38	REQUESTED U & U	

[1] If calculated percentage exceeds 100.00% w/Margin Reserve, Then 100.00% is requested.

USED AND USEFUL CALCULATIONS
Water Distribution and Wastewater Collection Systems

Company: **SSU/Hillsborough/ Herschel Heights**
 Docket No. **950495-WS**
 Schedule Year Ended: **12/31/95**
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water distribution and wastewater collection systems. The capacity should be in terms of ability to serve designated number of connections. It should then be related to actual connected density during the test year. If the distribution and collection systems are entirely contributed or built-out, this schedule is not required.

FPSC
 Schedule F-7(W)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1)	(2)
1	Transmission & Distribution	
2	CONNECTED LOTS 1995 w/MR	319
3	NUMBER OF LOTS	340
4	REQUESTED U & U	93.69%

MARGIN RESERVE CALCULATIONS

Company: SSU/Hillsborough/ Herschel Heights

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each portion of the used and useful plant.

FPSC

Schedule F-8(W)

Page 1 of 1

Preparer: Bliss

Line No.	(1) Projected	(2) Water	(3) Increase
1	1995	360.2	0.2
2			
3	1995.5	360.9	0.7
4			
5	1996	361.6	0.7
6			
7	1996.5	362.3	0.7
8			
9	1997	363.0	0.7
10			
11	1997.5	363.7	0.7
12			
13	1998	364.4	0.7
14			
15	1999	365.7	1.4
16			
17	2000	367.1	1.4
18			
19	2001	368.5	1.4

EQUIVALENT RESIDENTIAL CONNECTIONS - WATER

Company: **SSU/Hillsborough/ Herschel Heights**

Docket No. **950495-WS**

Schedule Year Ended: **12/31/95**

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year. If the utility does not have single family residential customers the largest customer class should be used as a substitute.

FPSC

Schedule F-9(W)

Page 1 of 1

Preparer: **Bliss**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Line No.	Year	ERCs			Gallons Sold	Gallons/Res. (5)/(4)	Total Gallons Sold	Total ERCs (7)/(6)	Annual % Incr. in ERCs
		Beginning	Ending	Average					
1	1990								
2									
3	1991								
4									
5	1992								
6									
7	1993								
8									
9	1994								
<p>This schedule is not applicable to projected test years. See Schedule F-9(W) for 1994 historical data.</p>									
<p>Average Growth Through 5-Year Period (Col. 8)</p>									

**GALLONS OF WATER PUMPED SOLD AND UNACCOUNTED FOR
In Thousands of Gallons**

Company: SSU/Polk/ Lake Gibson

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide a schedule of gallons of water pumped sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to the FDEP.

FPSC

Schedule F-1(W)

Page 1 of 1

Preparer: Gagnon

	(1)	(2)	(3)	(4)	(5)
Month/ Year	Total Gallons Pumped	Gallons Purchased	Gallons Sold	Other Uses	Unaccounted For Water

THIS SCHEDULE NOT REQUIRED FOR PROJECTED TEST YEARS

WATER TREATMENT PLANT DATA

Company: SSU/Polk/ Lake Gibson
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/95
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information for each water treatment plant. If the system has water plants that are interconnected, the data for these plants may be combined. All data must be obtained from the operating reports (MORs) sent to the Department of Environmental Protection.

FPSC
 Schedule F-3(W)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1)	(2)	(3)	(4)
1	Plant Capacity	Schedule Not Required For Projected Test Year.		
2	The hydraulic rated capacity. If different from that shown			
3	on the DER operating or construction permit, provide an explanation.			
4				
5	Maximum Day	This was not projected		
6				
7	The single day with the highest pumpage rate for the test			
8	year. Explain, on a separate page, if fire flow, line-breaks			
9	or other unusual occurrences affected the flow this day.			
10	(There is no record of any unusual occurrences)			
11				
12	Five-Day Max Month	See 1995 Schedule F-5(W) for data.		
13		(2)		
14	The five days with the highest pumpage rate from the month with	(3)		
15	the highest pumpage rate during the test year. Explain, on a	(4)		
16	separate page, if fire flow, line-breaks or other unusual	(5)		
17	occurrences affected the flows on these days.			
18	(There is no record of any unusual occurrences)			
19				
20				
21	Five-Day Max Year	This was not projected		
22		(2)		
23	The five days with the highest pumpage rate from any one	(3)		
24	month in the test year. Provide an explanation if fire flow,	(4)		
25	line-breaks or other unusual occurrences affected the flows on	(5)		
26	these days.			
27	(There is no record of any unusual occurrences)			
28				
29				
30	Average Daily Flow	This was not projected		
31				
32				
33	Required Fire Flow (GPM)	See 1994 Schedule F-3(W) for data.		
34				
35	The standards will be those as set by the Insurance Service			
36	Organization or by a governmental agency ordinance. Provide			
37	documents to support this calculation.			

USED AND USEFUL CALCULATIONS
Water Treatment Plant

Company: SSU/Polk/ Lake Gibson

Docket No. 950495-W5

Schedule Year Ended: 12/31/95

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment plant(s). Note: Calculated w/ Margin Reserve.

FPSC

Schedule F-5(W)

Page 1 of 1

Preparer: Bliss

Line No.	(1)	(2)
1	MAX 5 DAYS IN MAX MONTH (AVG) 1994	527,400
2	HISTORICAL TEST YEAR ERCs	789
3	USAGE PER DAY PER ERC FOR 1994	686
4	PROJECTED ERCs w/ MARGIN RES. (18 Mo.)	775
5	MAX 5 DAYS IN MAX MONTH (AVG)1995 w/ MR	531,738
6		
7	<u>SOURCE of SUPPLY and PUMPING:</u>	
8	Supply Wells	
9	TOTAL CAPACITY (GPM)	1,100
10	RELIABLE CAPACITY (GPM)	400
11	CALCULATED PERCENTAGE	100.00% [1]
12	U&U PER ORDER	N/A
13	REQUESTED U & U	100.00%
14	High Service Pumps	
15	TOTAL CAPACITY (GPM)	N/A
16	RELIABLE CAPACITY (GPM)	N/A
17	CALCULATED PERCENTAGE	N/A
18	U&U PER ORDER	N/A
19	REQUESTED U & U	N/A
20	<u>WATER TREATMENT PLANT:</u>	
21	Water Treatment Equipment	
22	TOTAL CAPACITY (GPM)	N/A
23	RELIABLE CAPACITY (GPM)	N/A
24	CALCULATED PERCENTAGE	N/A
25	U&U PER ORDER	N/A
26	REQUESTED U & U	N/A
27		
28	<u>TRANSMISSION AND DISTRIBUTION:</u>	
29	Finished Water Storage	
30	TOTAL CAPACITY (GAL.)	N/A
31	RELIABLE CAPACITY (GAL.)	N/A
32	CALCULATED PERCENTAGE	N/A
33	U&U PER ORDER	N/A
34	REQUESTED U & U	N/A
35	Hydropneumatic Tanks	
36	TOTAL CAPACITY (GAL.)	38,000
37	U&U PER ORDER	N/A
38	REQUESTED U & U	100.00%

[1] If calculated percentage exceeds 100.00% w/Margin Reserve, Then 100.00% is requested.

USED AND USEFUL CALCULATIONS
Water Distribution and Wastewater Collection Systems

Company: SSU/Polk/ Lake Gibson
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/95
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water distribution and wastewater collection systems. The capacity should be in terms of ability to serve designated number of connections. It should then be related to actual connected density during the test year. If the distribution and collection systems are entirely contributed or built-out, this schedule is not required.

FPSC
 Schedule F-7(W)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1)	(2)
1	<u>Transmission & Distribution</u>	
2	CONNECTED LOTS 1995 w/MR	756
3	NUMBER OF LOTS	842
4	REQUESTED U & U	89.82%
5		
6		
7	<u>Collection Plant & System Pumping Plant</u>	
8	CONNECTED LOTS 1995 w/MR	264
9	NUMBER OF LOTS	305
10	REQUESTED U & U	86.60%

MARGIN RESERVE CALCULATIONS

Company: SSU/Polk/ Lake Gibson

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each portion of the used and useful plant.

FPSC
Schedule F-8(W)
Page 1 of 1
Preparer: Bliss

	(1)	(2)	(3)	(4)	(5)
Line No.	Projected	Water	Increase	Sewer	Increase
1	1995	769.6	0.3	268.0	0.5
2					
3	1995.5	771.5	1.9	268.0	-
4					
5	1996	773.4	1.9	268.0	-
6					
7	1996.5	775.3	1.9	268.0	-
8					
9	1997	777.3	1.9	268.0	-
10					
11	1997.5	779.2	1.9	288.0	-
12					
13	1998	781.1	1.9	268.0	-
14					
15	1999	785.0	3.9	268.0	-
16					
17	2000	788.8	3.8	268.0	-
18					
19	2001	792.7	3.9	268.0	-

EQUIVALENT RESIDENTIAL CONNECTIONS - WATER

Company: **SSU/Polk/ Lake Gibeon**

Docket No. **950495-WS**

Schedule Year Ended: **12/31/95**

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year. If the utility does not have single family residential customers the largest customer class should be used as a substitute.

FPSC

Schedule **F-9(W)**

Page **1** of **1**

Preparer: **Bliss**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Line No.	Year	ERCs			Gallons Sold	Gallons/ Res. (5)/(4)	Total Gallons Sold	Total ERCs (7)/(6)	Annual % Incr. in ERCs
		Beginning	Ending	Average					
1	1990								
2									
3	1991								
4									
5	1992								
6									
7	1993								
8									
9	1994								
<p>This schedule is not applicable to projected test years. See Schedule F-9(W) for 1994 historical data.</p>									
<p>Average Growth Through 5-Year Period (Col. 8)</p>									<hr/> <hr/>

**GALLONS OF WATER PUMPED SOLD AND UNACCOUNTED FOR
In Thousands of Gallons**

Company: SSU/Poik/ Orange Hill/SugarCreek

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide a schedule of gallons of water pumped sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to the FDEP.

FPSC

Schedule F-1(W)

Page 1 of 1

Preparer: Gagnon

	(1)	(2)	(3)	(4)	(5)
Month/ Year	Total Gallons Pumped	Gallons Purchased	Gallons Sold	Other Uses	Unaccounted For Water

THIS SCHEDULE NOT REQUIRED FOR PROJECTED TEST YEARS

WATER TREATMENT PLANT DATA

Company: SSU/Polk/ Orange Hill/SugarCreek

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information for each water treatment plant. If the system has water plants that are interconnected, the data for these plants may be combined. All data must be obtained from the operating reports (MORs) sent to the Department of Environmental Protection.

FPSC

Schedule F-3(W)

Page 1 of 1

Preparer: Bliss

Line No.	(1)	(2)	(3)	(4)
1	Plant Capacity	Schedule Not Required For Projected Test Year.		
2	The hydraulic rated capacity. If different from that shown			
3	on the DER operating or construction permit, provide an explanation.			
4				
5	Maximum Day	This was not projected		
6				
7	The single day with the highest pumpage rate for the test			
8	year. Explain, on a separate page, if fire flow, line-breaks			
9	or other unusual occurrences affected the flow this day.			
10	(There is no record of any unusual occurrences)			
11				
12	Five-Day Max Month	See 1995 Schedule F-5(W) for data.		
13		(2)		
14	The five days with the highest pumpage rate from the month with	(3)		
15	the highest pumpage rate during the test year. Explain, on a	(4)		
16	separate page, if fire flow, line-breaks or other unusual	(5)		
17	occurrences affected the flows on these days.			
18	(There is no record of any unusual occurrences)			
19				
20				
21	Five-Day Max Year	This was not projected		
22		(2)		
23	The five days with the highest pumpage rate from any one	(3)		
24	month in the test year. Provide an explanation if fire flow,	(4)		
25	line-breaks or other unusual occurrences affected the flows on	(5)		
26	these days.			
27	(There is no record of any unusual occurrences)			
28				
29				
30	Average Daily Flow	This was not projected		
31				
32				
33	Required Fire Flow (GPM)	See 1994 Schedule F-3(W) for data.		
34				
35	The standards will be those as set by the Insurance Service			
36	Organization or by a governmental agency ordinance. Provide			
37	documents to support this calculation.			

USED AND USEFUL CALCULATIONS
Water Treatment Plant

Company: SSU/Polk/ Orange Hill/SugarCreek
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/95
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment plant(s). Note: Calculated w/ Margin Reserve.

FPSC
 Schedule F-5(W)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1)	(2)
1	MAX 5 DAYS IN MAX MONTH (AVG) 1994	104,200
2	HISTORICAL TEST YEAR ERCA	230
3	USAGE PER DAY PER ERC FOR 1994	453
4	PROJECTED ERCs w/ MARGIN RES. (18 Mo.)	237
5	MAX 5 DAYS IN MAX MONTH (AVG)1995 w/ MR	107,288
6		
7	SOURCE of SUPPLY and PUMPING:	
8	Supply Wells	
9	TOTAL CAPACITY (GPM)	226
10	RELIABLE CAPACITY (GPM)	56
11	CALCULATED PERCENTAGE	100.00% [1]
12	U&U PER ORDER	N/A
13	REQUESTED U & U	100.00%
14	High Service Pumps	
15	TOTAL CAPACITY (GPM)	N/A
16	RELIABLE CAPACITY (GPM)	N/A
17	CALCULATED PERCENTAGE	N/A
18	U&U PER ORDER	N/A
19	REQUESTED U & U	N/A
20	WATER TREATMENT PLANT:	
21	Water Treatment Equipment	
22	TOTAL CAPACITY (GPM)	N/A
23	RELIABLE CAPACITY (GPM)	N/A
24	CALCULATED PERCENTAGE	N/A
25	U&U PER ORDER	N/A
26	REQUESTED U & U	N/A
27		
28	TRANSMISSION AND DISTRIBUTION:	
29	Finished Water Storage	
30	TOTAL CAPACITY (GAL.)	N/A
31	RELIABLE CAPACITY (GAL.)	N/A
32	CALCULATED PERCENTAGE	N/A
33	U&U PER ORDER	N/A
34	REQUESTED U & U	N/A
35	Hydropneumatic Tanks	
36	TOTAL CAPACITY (GAL.)	9,000
37	U&U PER ORDER	N/A
38	REQUESTED U & U	100.00%

[1] If calculated percentage exceeds 100.00% w/Margin Reserve, Then 100.00% is requested.

USED AND USEFUL CALCULATIONS
Water Distribution and Wastewater Collection Systems

Company: SSU/Polk/ Orange Hill/SugarCreek
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/95
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water distribution and wastewater collection systems. The capacity should be in terms of ability to serve designated number of connections. It should then be related to actual connected density during the test year. If the distribution and collection systems are entirely contributed or built-out, this schedule is not required.

FPSC
 Schedule F-7(W)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1)	(2)
1	<u>Transmission & Distribution</u>	
2	CONNECTED LOTS 1995 w/MR	235
3	NUMBER OF LOTS	273
4	REQUESTED U & U	86.24%

MARGIN RESERVE CALCULATIONS

Company: SSU/Polk/ Orange Hill/SugerCreek

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each portion of the used and useful plant.

FPSC
Schedule F-8(W)
Page 1 of 1
Preparer: Bliss

Line No.	(1) <u>Projected</u>	(2) <u>Water</u>	(3) <u>Increase</u>
1	1995	231.2	2.9
2			
3	1995.5	232.4	1.2
4			
5	1996	233.6	1.2
6			
7	1996.5	234.8	1.2
8			
9	1997	236.1	1.2
10			
11	1997.5	237.3	1.2
12			
13	1998	238.5	1.2
14			
15	1999	241.0	2.4
16			
17	2000	243.4	2.5
18			
19	2001	245.9	2.4

EQUIVALENT RESIDENTIAL CONNECTIONS - WATER

Company: **SSU/Polk/ Orange Hill/SugarCreek**

Docket No. **950495-WS**

Schedule Year Ended: **12/31/95**

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information in order to calculate the average growth in ERCs for the test five years, including the test year. If the utility does not have single family residential customers the largest customer class should be used as a substitute.

FPSC

Schedule F-9(W)

Page 1 of 1

Preparer: **Bliss**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Line No:	Year	ERCs			Gallons Sold	Gallons/Res. (5)/(4)	Total Gallons Sold	Total ERCs (7)/(6)	Annual % Incr. in ERCs
		Beginning	Ending	Average					
1	1990								
2									
3	1991								
4									
5	1992								
6									
7	1993								
8									
9	1994								
This schedule is not applicable to projected test years. See Schedule F-9(W) for 1994 historical data.									
Average Growth Through 5-Year Period (Col. 6)									

**GALLONS OF WATER PUMPED SOLD AND UNACCOUNTED FOR
In Thousands of Gallons**

Company: **SSU/Hillsborough/Seaboard**

Docket No. **950495-WS**

Schedule Year Ended: **12/31/95**

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide a schedule of gallons of water pumped sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to the FDEP.

FPSC

Schedule F-1(W)

Page 1 of 1

Preparer: Gagnon

	(1)	(2)	(3)	(4)	(5)
Month/ Year	Total Gallons Pumped	Gallons Purchased	Gallons Sold	Other Uses	Unaccounted For Water

THIS SCHEDULE NOT REQUIRED FOR PROJECTED TEST YEARS

WATER TREATMENT PLANT DATA

Company: SSU/Hillsborough/ Seaboard
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/95
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information for each water treatment plant. If the system has water plants that are interconnected, the data for these plants may be combined. All data must be obtained from the operating reports (MORs) sent to the Department of Environmental Protection.

FPSC
 Schedule F-3(W)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1)	(2)	(3)	(4)
1	Plant Capacity	Schedule Not Required For Projected Test Year.		
2	The hydraulic rated capacity. If different from that shown			
3	on the DER operating or construction permit, provide an explanation.			
4				
5	Maximum Day	This was not projected		
6				
7	The single day with the highest pumpage rate for the test			
8	year. Explain, on a separate page, if fire flow, line-breaks			
9	or other unusual occurrences affected the flow this day.			
10	(There is no record of any unusual occurrences)			
11				
12	Five-Day Max Month	See 1995 Schedule F-5(W) for data.		
13		(2)		
14	The five days with the highest pumpage rate from the month with	(3)		
15	the highest pumpage rate during the test year. Explain, on a	(4)		
16	separate page, if fire flow, line-breaks or other unusual	(5)		
17	occurrences affected the flows on these days.			
18	(There is no record of any unusual occurrences)			
19				
20				
21	Five-Day Max Year	This was not projected		
22		(2)		
23	The five days with the highest pumpage rate from any one	(3)		
24	month in the test year. Provide an explanation if fire flow,	(4)		
25	line-breaks or other unusual occurrences affected the flows on	(5)		
26	these days.			
27	(There is no record of any unusual occurrences)			
28				
29				
30	Average Daily Flow	This was not projected		
31				
32				
33	Required Fire Flow (GPM)	See 1994 Schedule F-3(W) for data.		
34				
35	The standards will be those as set by the Insurance Service			
36	Organization or by a governmental agency ordinance. Provide			
37	documents to support this calculation.			

**USED AND USEFUL CALCULATIONS
Water Treatment Plant**

Company: SSU/Hillsborough/ Seaboard
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/95
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment plant(s). Note: Calculated w/ Margin Reserve.

FPSC
 Schedule F-5(W)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1)	(2)
1	MAX 5 DAYS IN MAX MONTH (AVG) 1994	525,800
2	HISTORICAL TEST YEAR ERCs	2,668
3	USAGE PER DAY PER ERC FOR 1994	197
4	PROJECTED ERCs w/ MARGIN RES. (16 Mo.)	2,662
5	MAX 5 DAYS IN MAX MONTH (AVG) 1995 w/ MR	528,544
6		
7	<u>SOURCE of SUPPLY and PUMPING:</u>	
8	Supply Wells	
9	TOTAL CAPACITY (GPM)	237
10	RELIABLE CAPACITY (GPM)	168
11	CALCULATED PERCENTAGE	100.00% [1]
12	U&U PER ORDER	N/A
13	REQUESTED U & U	100.00%
14	High Service Pumps	
15	TOTAL CAPACITY (GPM)	3,850
16	RELIABLE CAPACITY (GPM)	1,350
17	CALCULATED PERCENTAGE	100.00% [1]
18	U&U PER ORDER	N/A
19	REQUESTED U & U	100.00%
20	<u>WATER TREATMENT PLANT:</u>	
21	Water Treatment Equipment	
22	TOTAL CAPACITY (GPM)	N/A
23	RELIABLE CAPACITY (GPM)	N/A
24	CALCULATED PERCENTAGE	N/A
25	U&U PER ORDER	N/A
26	REQUESTED U & U	N/A
27		
28	<u>TRANSMISSION AND DISTRIBUTION:</u>	
29	Finished Water Storage	
30	TOTAL CAPACITY (GAL.)	1,000,000
31	RELIABLE CAPACITY (GAL.)	610,264
32	CALCULATED PERCENTAGE	100.00%
33	U&U PER ORDER	N/A
34	REQUESTED U & U	100.00%
35	Hydropneumatic Tanks	
36	TOTAL CAPACITY (GAL.)	10,000
37	U&U PER ORDER	N/A
38	REQUESTED U & U	100.00%

[1] If calculated percentage exceeds 100.00% w/Margin Reserve, Then 100.00% is requested.
 Note: Addl. capacity available through interconnect with City of Tampa.

USED AND USEFUL CALCULATIONS
Water Distribution and Wastewater Collection Systems

Company: **SSU/Hillsborough/ Seaboard**
 Docket No. **950495-WS**
 Schedule Year Ended: **12/31/95**
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water distribution and wastewater collection systems. The capacity should be in terms of ability to serve designated number of connections. It should then be related to actual connected density during the test year. If the distribution and collection systems are entirely contributed or built-out, this schedule is not required.

FPSC
 Schedule F-7(W)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1)	(2)
1	<u>Transmission & Distribution</u>	
2	CONNECTED LOTS 1995 w/MR	2,559
3	NUMBER OF LOTS	2,651
4	REQUESTED U & U	96.54%
5		
6		
7	<u>Collection Plant & System Pumping Plant</u>	
8	CONNECTED LOTS 1995 w/MR	2,510
9	NUMBER OF LOTS	2,651
10	REQUESTED U & U	94.70%

MARGIN RESERVE CALCULATIONS

Company: SSU/Hillsborough/ Seaboard

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each portion of the used and useful plant.

FPSC
Schedule F-8(W)
Page 1 of 1
Preparer: Bliss

Line No.	(1) Projected	(2) Water	(3) Increase	(4) Sewer	(5) Increase
1	1995	2,668	0.4	2,576	0.9
2					
3	1995.5	2,673	4.6	2,580	4.5
4					
5	1996	2,677	4.6	2,585	4.6
6					
7	1996.5	2,682	4.6	2,590	4.6
8					
9	1997	2,687	4.6	2,594	4.5
10					
11	1997.5	2,691	4.6	2,599	4.6
12					
13	1998	2,696	4.6	2,603	4.5
14					
15	1999	2,705	9.2	2,612	9.1
16					
17	2000	2,714	9.1	2,621	9.1
18					
19	2001	2,723	9.2	2,631	9.1

EQUIVALENT RESIDENTIAL CONNECTIONS - WATER

Company: SSU/Hillborough/ Seaboard

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year. If the utility does not have single family residential customers the largest customer class should be used as a substitute.

FPSC

Schedule F-9(W)

Page 1 of 1

Preparer: Bliss

Line No.	Year	ERCs			Gallons Sold	Gallons/Res. (5)/(4)	Total Gallons Sold	Total ERCs (7)/(6)	Annual % Incr. in ERCs
		Beginning	Ending	Average					
1	1990								
2									
3	1991								
4									
5	1992								
6									
7	1993								
8									
9	1994								
This schedule is not applicable to projected test years. See Schedule F-9(W) for 1994 historical data.									
Average Growth Through 5-Year Period (Col. 8)									

**GALLONS OF WATER PUMPED SOLD AND UNACCOUNTED FOR
In Thousands of Gallons**

Company: SSU/Hernando/ Spring Hill

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide a schedule of gallons of water pumped sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to the FDEP.

FPSC

Schedule F-1(W)

Page 1 of 1

Preparer: Gagnon

	(1)	(2)	(3)	(4)	(5)
Month/ Year	Total Gallons Pumped	Gallons Purchased	Gallons Sold	Other Uses	Unaccounted For Water

THIS SCHEDULE NOT REQUIRED FOR PROJECTED TEST YEARS

WATER TREATMENT PLANT DATA

Company: SSU/Hernando/ Spring Hill
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/95
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information for each water treatment plant.
 If the system has water plants that are interconnected, the data for these plants
 may be combined. All data must be obtained from the operating reports (MORs)
 sent to the Department of Environmental Protection.

FPSC
 Schedule F-3(W)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1)	(2)	(3)	(4)
1	Plant Capacity	Schedule Not Required For Projected Test Year.		
2	The hydraulic rated capacity. If different from that shown			
3	on the DER operating or construction permit, provide an explanation.			
4				
5	Maximum Day	This was not projected		
6				
7	The single day with the highest pumpage rate for the test			
8	year. Explain, on a separate page, if fire flow, line-breaks			
9	or other unusual occurrences affected the flow this day.			
10	(There is no record of any unusual occurrences)			
11				
12	Five-Day Max Month	See 1995 Schedule F-5(W) for data.		
13		(2)		
14	The five days with the highest pumpage rate from the month with	(3)		
15	the highest pumpage rate during the test year. Explain, on a	(4)		
16	separate page, if fire flow, line-breaks or other unusual	(5)		
17	occurrences affected the flows on these days.			
18	(There is no record of any unusual occurrences)			
19				
20				
21	Five-Day Max Year	This was not projected		
22		(2)		
23	The five days with the highest pumpage rate from any one	(3)		
24	month in the test year. Provide an explanation if fire flow,	(4)		
25	line-breaks or other unusual occurrences affected the flows on	(5)		
26	these days.			
27	(There is no record of any unusual occurrences)			
28				
29				
30	Average Daily Flow	This was not projected		
31				
32				
33	Required Fire Flow (GPM)	See 1994 Schedule F-3(W) for data.		
34				
35	The standards will be those as set by the Insurance Service			
36	Organization or by a governmental agency ordinance. Provide			
37	documents to support this calculation.			

**USED AND USEFUL CALCULATIONS
Water Treatment Plant**

Company: SSU/Hernando/ Spring Hill

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment plant(s). Note: Calculated w/ Margin Reserve.

FPSC

Schedule F-5(W)

Page 1 of 1

Preparer: Bliss

Line No.	(1)	(2)
1	MAX 5 DAYS IN MAX MONTH (AVG) 1994	17,831,600
2	HISTORICAL TEST YEAR ERCs	27,123
3	USAGE PER DAY PER ERC FOR 1994	857
4	PROJECTED ERCs w/ MARGIN RES. (18 Mo.)	29,299
5	MAX 5 DAYS IN MAX MONTH (AVG)1995 w/ MR	19,262,104
6		
7	<u>SOURCE of SUPPLY and PUMPING:</u>	
8	Supply Wells	
9	TOTAL CAPACITY (GPM)	18,100
10	RELIABLE CAPACITY (GPM)	16,100
11	CALCULATED PERCENTAGE	86.64%
12	U&U PER ORDER	N/A
13	REQUESTED U & U	86.64%
14	High Service Pumps	
15	TOTAL CAPACITY (GPM)	6,800
16	RELIABLE CAPACITY (GPM)	4,300
17	CALCULATED PERCENTAGE	100.00% [1]
18	U&U PER ORDER	100.00%
19	REQUESTED U & U	100.00%
20	<u>WATER TREATMENT PLANT:</u>	
21	Water Treatment Equipment	
22	TOTAL CAPACITY (GPM)	N/A
23	RELIABLE CAPACITY (GPM)	N/A
24	CALCULATED PERCENTAGE	N/A
25	U&U PER ORDER	N/A
26	REQUESTED U & U	N/A
27		
28	<u>TRANSMISSION AND DISTRIBUTION:</u>	
29	Finished Water Storage	
30	TOTAL CAPACITY (GAL.)	3,500,000
31	RELIABLE CAPACITY (GAL.)	3,150,000
32	CALCULATED PERCENTAGE	100.00% [1]
33	U&U PER ORDER	100.00%
34	REQUESTED U & U	100.00%
35	Hydropneumatic Tanks	
36	TOTAL CAPACITY (GAL.)	39,500
37	U&U PER ORDER	100.00%
38	REQUESTED U & U	100.00%

[1] If calculated percentage exceeds 100.00% w/Margin Reserve, Then 100.00% is requested.

USED AND USEFUL CALCULATIONS
Water Distribution and Wastewater Collection Systems

Company: SSU/Hernando/ Spring Hill
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/95
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water distribution and wastewater collection systems. The capacity should be in terms of ability to serve designated number of connections. It should then be related to actual connected density during the test year. If the distribution and collection systems are entirely contributed or built-out, this schedule is not required.

FPSC
 Schedule F-7(W)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1)	(2)
1	<u>Transmission & Distribution</u>	
2	CONNECTED LOTS 1995 w/MR	25,812
3	NUMBER OF LOTS	35,572
4	REQUESTED U & U	72.56%
5		
6		
7	<u>Collection Plant & System Pumping Plant</u>	
8	CONNECTED LOTS 1995 w/MR	5,542
9	NUMBER OF LOTS	6,110
10	REQUESTED U & U	90.70%

MARGIN RESERVE CALCULATIONS

Company: SSU/Hernando/ Spring Hill

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each portion of the used and useful plant.

FPSC
Schedule F-8(W)
Page 1 of 1
Preparer: Bliss

Line No.	(1) Projected	(2) Water	(3) Increase	(4) Sewer	(5) Increase
1	1995	28,095.9	972.9	6,090.2	177.7
2					
3	1995.5	28,496.9	401.0	6,167.7	77.5
4					
5	1996	28,897.9	401.0	6,245.1	77.5
6					
7	1996.5	29,298.9	401.0	6,322.6	77.5
8					
9	1997	29,699.9	401.0	6,400.1	77.5
10					
11	1997.5	30,100.9	401.0	6,477.6	77.5
12					
13	1998	30,501.9	401.0	6,555.0	77.5
14					
15	1999	31,303.8	802.0	6,710.0	155.0
16					
17	2000	32,105.8	802.0	6,864.9	155.0
18					
19	2001	32,907.8	802.0	7,019.9	155.0

EQUIVALENT RESIDENTIAL CONNECTIONS - WATER

Company: SSU/Hernando/ Spring Hill
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/95
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the last year. If the utility does not have single family residential customers the largest customer class should be used as a substitute.

FPSC
 Schedule F-9(W)
 Page 1 of 1
 Preparer: Bliss

Line No.	Year	ERCs			Gallons Sold	Gallons/Res. (5)/(4)	Total Gallons Sold	Total ERCs (7)/(6)	Annual % Incr. in ERCs
		Beginning	Ending	Average					
1	1990								
2									
3	1991								
4									
5	1992	This schedule is not applicable to projected test years.							
6		See Schedule F-9(W) for 1994 historical data.							
7	1993								
8									
9	1994								
Average Growth Through 5-Year Period (Col. 8)									

**GALLONS OF WATER PUMPED SOLD AND UNACCOUNTED FOR
In Thousands of Gallons**

Company: SSU/Hillsborough/ Valrico Hills
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/95
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide a schedule of gallons of water pumped sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to the FDEP.

FPSC
 Schedule F-1(W)
 Page 1 of 1
 Preparer: Gagnon

	(1)	(2)	(3)	(4)	(5)
Month/ Year	Total Gallons Pumped	Gallons Purchased	Gallons Sold	Other Uses	Unaccounted For Water

THIS SCHEDULE NOT REQUIRED FOR PROJECTED TEST YEARS

WATER TREATMENT PLANT DATA

Company: SSU/Hillsborough/ Vairico Hills
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/95
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information for each water treatment plant. If the system has water plants that are interconnected, the data for these plants may be combined. All data must be obtained from the operating reports (MORs) sent to the Department of Environmental Protection.

FPSC
 Schedule F-3(W)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1)	(2)	(3)	(4)
1	Plant Capacity	Schedule Not Required For Projected Test Year.		
2	The hydraulic rated capacity. If different from that shown			
3	on the DER operating or construction permit, provide an explanation.			
4				
5	Maximum Day	This was not projected		
6				
7	The single day with the highest pumpage rate for the test			
8	year. Explain, on a separate page, if fire flow, line-breaks			
9	or other unusual occurrences affected the flow this day.			
10	(There is no record of any unusual occurrences)			
11				
12	Five-Day Max Month	See 1995 Schedule F-5(W) for data.		
13		(2)		
14	The five days with the highest pumpage rate from the month with	(3)		
15	the highest pumpage rate during the test year. Explain, on a	(4)		
16	separate page, if fire flow, line-breaks or other unusual	(5)		
17	occurrences affected the flows on these days.			
18	(There is no record of any unusual occurrences)			
19				
20				
21	Five-Day Max Year	This was not projected		
22		(2)		
23	The five days with the highest pumpage rate from any one	(3)		
24	month in the test year. Provide an explanation if fire flow,	(4)		
25	line-breaks or other unusual occurrences affected the flows on	(5)		
26	these days.			
27	(There is no record of any unusual occurrences)			
28				
29				
30	Average Oaily Flow	This was not projected		
31				
32				
33	Required Fire Flow (GPM)	See 1994 Schedule F-3(W) for data.		
34				
35	The standards will be those as sat by the Insurance Service			
36	Organization or by a governmental agency ordinance. Provide			
37	documents to support this calculation.			

USED AND USEFUL CALCULATIONS
Water Treatment Plant

Company: SSU/Hillsborough/ Valrico Hills
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/95
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment plant(s). Note: Calculated w/ Margin Reserve.

FPSC
 Schedule F-5(W)
 Page 1 of 1
 Preparer: Bias

Line No.	(1)	(2)
1	MAX 5 DAYS IN MAX MONTH (AVG) 1994	278,000
2	HISTORICAL TEST YEAR ERCs	351
3	USAGE PER DAY PER ERC FOR 1994	792
4	PROJECTED ERCs w/ MARGIN RES. (18 Mo.)	352
5	MAX 5 DAYS IN MAX MONTH (AVG)1995 w/ MR	279,030
6		
7	SOURCE of SUPPLY and PUMPING:	
8	Supply Wells	
9	TOTAL CAPACITY (GPM)	800
10	RELIABLE CAPACITY (GPM)	200
11	CALCULATED PERCENTAGE	100.00% [1]
12	U&U PER ORDER	N/A
13	REQUESTED U & U	100.00%
14	High Service Pumps	
15	TOTAL CAPACITY (GPM)	N/A
16	RELIABLE CAPACITY (GPM)	N/A
17	CALCULATED PERCENTAGE	N/A
18	U&U PER ORDER	N/A
19	REQUESTED U & U	N/A
20	WATER TREATMENT PLANT:	
21	Water Treatment Equipment	
22	TOTAL CAPACITY (GPM)	N/A
23	RELIABLE CAPACITY (GPM)	N/A
24	CALCULATED PERCENTAGE	N/A
25	U&U PER ORDER	N/A
26	REQUESTED U & U	N/A
27		
28	TRANSMISSION AND DISTRIBUTION:	
29	Finished Water Storage	
30	TOTAL CAPACITY (GAL.)	N/A
31	RELIABLE CAPACITY (GAL.)	N/A
32	CALCULATED PERCENTAGE	N/A
33	U&U PER ORDER	N/A
34	REQUESTED U & U	N/A
35	Hydropneumatic Tanks	
36	TOTAL CAPACITY (GAL.)	5,000
37	U&U PER ORDER	N/A
38	REQUESTED U & U	100.00%

[1] If calculated percentage exceeds 100.00% w/Margin Reserve. Then 100.00% is requested.

USED AND USEFUL CALCULATIONS
Water Distribution and Wastewater Collection Systems

Company: SSU/Hillsborough/ Valrico Hills
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/95
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water distribution and wastewater collection systems. The capacity should be in terms of ability to serve designated number of connections. It should then be related to actual connected density during the test year. If the distribution and collection systems are entirely contributed or built-out, this schedule is not required.

FPSC
 Schedule F-7(W)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1)	(2)
1	Transmission & Distribution	
2	CONNECTED LOTS 1995 w/m/r	352
3	NUMBER OF LOTS	355
4	REQUESTED U & U	99.04%
5		
6		
7	Collection Plant & System Pumping Plant	
8	CONNECTED LOTS 1995 w/m/r	351
9	NUMBER OF LOTS	355
10	REQUESTED U & U	99.00%

MARGIN RESERVE CALCULATIONS

Company: SSU/Hillsborough/ Valrico Hills

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each portion of the used and useful plant.

FPSC

Schedule F-8(W)

Page 1 of 1

Preparer: Bliss

Line No.	(1) Projected	(2) Water	(3) Increase	(4) Sewer	(5) Increase
1	1995	351.0	0.5	350.0	0.5
2					
3	1995.5	351.0	-	350.6	0.6
4					
5	1996	351.6	0.6	351.4	0.8
6					
7	1996.5	352.3	0.7	352.2	0.8
8					
9	1997	353.0	0.7	353.0	0.8
10					
11	1997.5	353.7	0.7	353.8	0.8
12					
13	1998	354.4	0.7	354.6	0.8
14					
15	1999	355.8	1.4	356.2	1.6
16					
17	2000	357.2	1.4	357.8	1.6
18					
19	2001	358.6	1.4	359.4	1.6

EQUIVALENT RESIDENTIAL CONNECTIONS - WATER

Company: SSU/Hillsborough/ Valrico Hills
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/95
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year. If the utility does not have single family residential customers the largest customer class should be used as a substitute.

FPSC
 Schedule F-9(W)
 Page 1 of 1
 Preparer: Bliss

Line No.	Year	ERCs			Gallons Sold	Gallons/Res. (5)/(4)	Total Gallons Sold	Total ERCs (7)/(6)	Annual % Incr. in ERCs
		Beginning	Ending	Average					
1	1990								
2									
3	1991								
4									
5	1992	This schedule is not applicable to projected test years.							
6		See Schedule F-9(W) for 1994 historical data.							
7	1993								
8									
9	1994								
Average Growth Through 5-Year Period (Col. 8)									

REFER TO VOLUME VI, BOOK 1 OF 2
PAGES 245-480 FOR THE 1994 F SCHEDULES
RELATING TO FPSC UNIFORM WATER PLANTS

THIS PAGE INTENTIONALLY LEFT BLANK

REFER TO VOLUME VI, BOOK 1 OF 2
PAGES 481-576 FOR THE 1994 F SCHEDULES
RELATING TO FPSC NON-UNIFORM WATER PLANTS

THIS PAGE INTENTIONALLY LEFT BLANK

**SCHEDULE OF GALLONS OF WATER PUMPED, SOLD AND UNACCOUNTED FOR
IN THOUSANDS OF GALLONS**

Company: SSU / County Plants / Gibsonia Estates (Polk Co.)
 Docket No: 950495-WS
 Schedule Year Ended: 12/31/94
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-uniform County Plants

FPSC
 Schedule: F-1
 Page 1 of 2
 Preparer: Gagnon

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why; if less than 10%, Columns 4 & 5 may be omitted.

	(1)	(2)	(3)	(4)	(5)	(6)
Month/ Year	Total Gallons Pumped	Gallons Purchased	Gallons Sold	Other Uses	Unaccounted For Water (1)+(2)-(3)-(4)	% Unaccounted For Water
1						
2	2,222		2,084	0	138	6.2%
3						
4	2,938		2,480	0	458	15.6%
5						
6	2,993		2,405	0	588	19.6%
7						
8	2,469		2,269	0	200	8.1%
9						
10	2,889		2,326	0	563	19.5%
11						
12	2,566		2,070	0	496	19.3%
Total	16,077	0	13,634	0	2,443	15.2%
Month	Flushing	Utility Use	Water Breaks	Fire Dept.	Totals	
1					0	
2					0	
3					0	
4					0	
5					0	
6					0	
7					0	
8					0	
9					0	
10					0	
11					0	
12					0	
Total	0	0	0	0	0	

**SCHEDULE OF GALLONS OF WATER PUMPED, SOLD AND UNACCOUNTED FOR
IN THOUSANDS OF GALLONS**

Company: SSU / County Plants / Gibsonia Estates (Polk Co.)

Docket No: 950495-WS

Schedule Year Ended: 12/31/94

Interim Final

Historical Projected

FPSC Uniform FPSC Non-uniform County Plants

FPSC

Schedule: F-1

Page 2 of 2

Preparer: Gagnon

The customer meters are read the second week of every other month.

Explanation:

Although there were breaks and associated flushing in this area in 1994, there were no lost water records kept that show the gallons used as a result of either breaks or flushing.

WATER TREATMENT PLANT DATA

Company: **SSU/Polk/ Gibsonia Estates**

Docket No. **950495-WS**

Schedule Year Ended: **12/31/94**

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

Explanation: Provide the following information for each water treatment plant.

If the system has water plants that are interconnected, the data for these plants may be combined. All data must be obtained from the operating reports (MORs) sent to the Department of Environmental Protection.

FPSC

Schedule F-3(W)

Page 1 of 1

Preparer: **Bliss**

Line No.	(1)	(2)	(3)	(4)
1	Plant Capacity			410,400
2	The hydraulic rated capacity. If different from that shown			
3	on the DER operating or construction permit, provide an explanation.			
4				
5	Maximum Day		10/17/94	175,000
6				
7	The single day with the highest pumpage rate for the test			
8	year. Explain, on a separate page, if fire flow, line-breaks			
9	or other unusual occurrences affected the flow this day.			
10	(There is no record of any unusual occurrences)			
11				
12	Five-Day Max Month	(1)	05/15/94	83,000
13		(2)	05/27/94	77,000
14	The five days with the highest pumpage rate from the month with	(3)	05/18/94	74,000
15	the highest pumpage rate during the test year. Explain, on a	(4)	05/23/94	74,000
16	separate page, if fire flow, line-breaks or other unusual	(5)	05/08/94	73,000
17	occurrences affected the flows on these days.			
18	(There is no record of any unusual occurrences)			76,200
19				
20				
21	Five-Day Max Year	(1)	10/17/94	175,000
22		(2)	12/01/94	109,000
23	The five days with the highest pumpage rate from any one	(3)	04/17/94	102,000
24	month in the test year. Provide an explanation if fire flow,	(4)	03/24/94	94,000
25	line-breaks or other unusual occurrences affected the flows on	(5)	09/11/94	88,500
26	these days.			
27	(There is no record of any unusual occurrences)			113,700
28				
29				
30	Average Daily Flow			44,047
31				
32				
33	Required Fire Flow (GPM)			500
34				
35	The standards will be those as set by the Insurance Service			
36	Organization or by a governmental agency ordinance. Provide			
37	documents to support this calculation.			

**USED AND USEFUL CALCULATIONS
Water Treatment Plant**

Company: SSU/Polk/ Gibsonia Estates

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment plant(s). Note: Calculated w/ Margin Reserve.

FPSC

Schedule F-5(W)

Page 1 of 1

Preparer: Bliss

Line No.	(1)	(2)
1	MAXIMUM DAY FOR YEAR	175,000
2	MAXIMUM 5 DAYS IN MAX MONTH (AVG)	76,200
3	ANNUAL AVERAGE DAILY FLOW	44,047
4	FIRE FLOW REQUIREMENTS (GALLONS)	N/A
5	FIRE FLOW REQUIREMENTS (GPM)	500
6		
7	<u>SOURCE of SUPPLY and PUMPING:</u>	
8	Supply Wells	
9	TOTAL CAPACITY (GPM)	285
10	RELIABLE CAPACITY (GPM)	65
11	CALCULATED PERCENTAGE	100.00% [1]
12	U&U PER ORDER	N/A
13	REQUESTED U & U	100.00%
14	High Service Pumps	
15	TOTAL CAPACITY (GPM)	N/A
16	RELIABLE CAPACITY (GPM)	N/A
17	CALCULATED PERCENTAGE	N/A
18	U&U PER ORDER	N/A
19	REQUESTED U & U	N/A
20	<u>WATER TREATMENT PLANT:</u>	
21	Water Treatment Equipment	
22	TOTAL CAPACITY (GPM)	N/A
23	RELIABLE CAPACITY (GPM)	N/A
24	CALCULATED PERCENTAGE	N/A
25	U&U PER ORDER	N/A
26	REQUESTED U & U	N/A
27		
28	<u>TRANSMISSION AND DISTRIBUTION:</u>	
29	Finished Water Storags	
30	TOTAL CAPACITY (Gal)	N/A
31	RELIABLE CAPACITY (Gal)	N/A
32	CALCULATED PERCENTAGE	N/A
33	U&U PER ORDER	N/A
34	REQUESTED U & U	N/A
35	Hydropneumatic Tanks	
36	TOTAL CAPACITY (GAL.)	4,000
37	U&U PER ORDER	N/A
38	REQUESTED U & U	100.00%

[1] If calculated percentage exceeds 100.00% w/Margin Reserve, Then 100.00% is requested.

USED AND USEFUL CALCULATIONS
Water Distribution and Wastewater Collection Systems

Company: SSU/Polk/ Gibsonia Estates
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/94
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water distribution and wastewater collection systems. The capacity should be in terms of ability to serve designated number of connections. It should then be related to actual connected density during the test year. If the distribution and collection systems are entirely contributed or built-out, this schedule is not required.

FPSC
 Schedule F-7(W)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1)	(2)
1	<u>Transmission & Distribution</u>	
2	CONNECTED LOTS 1994 w/MR	159
3	NUMBER OF LOTS	218
4	REQUESTED U & U	73.12%

MARGIN RESERVE CALCULATIONS

Company: **SSU/Polk/ Gibsonia Estates**

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each portion of the used and useful plant.

FPSC
Schedule F-8(W)
Page 1 of 1
Preparer: Bliss

	(1)	(2)	(3)	(4)	(5)
Line No.	Projected	Water	Increase		
1	1995	179.0	6.5		
2					
3	1995.5	181.6	2.6		
4					
5	1996	184.2	2.6		
6					
7	1996.5	186.8	2.6		
8					
9	1997	189.5	2.6		
10					
11	1997.5	192.1	2.6		
12					
13	1998	194.7	2.6		
14					
15	1999	200.0	5.3		
16					
17	2000	205.2	5.3		
18					
19	2001	210.5	5.3		

EQUIVALENT RESIDENTIAL CONNECTIONS - WATER

Company: SSU/Polk/ Gibsonla Estates

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year. If the utility does not have single family residential customers the largest customer class should be used as a substitute.

FPSC

Schedule F-9(W)

Page 1 of 1

Preparer: Bliss

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Year	ERCs			Gallons Sold	Gallons/Res. (5)/(4)	Total Gallons Sold	Total ERCs (7)/(6)	Annual % Incr. in ERCs
1	1990	151.0	155.5	153.3	N/A	0	N/A	153	
2									
3	1991	155.5	158.0	156.8	13,730	88	13,730	157	2.28%
4									
5	1992	158.0	188.5	163.3	13,442	82	13,442	163	4.15%
6									
7	1993	168.5	171.0	169.8	13,989	82	13,989	170	3.98%
8									
9	1994	171.0	174.0	172.5	13,635	79	13,635	173	1.62%
Average Growth Through 5-Year Period (Col. 8)									3.00%

THIS PAGE INTENTIONALLY LEFT BLANK

**SCHEDULE OF GALLONS OF WATER PUMPED, SOLD AND UNACCOUNTED FOR
IN THOUSANDS OF GALLONS**

Company: SSU / County Plants / Hershel Heights (Hillsborough Co.)

Docket No: 950495-WS

Schedule Year Ended: 12/31/94

Interim Final

Historical Projected

FPSC Uniform FPSC Non-uniform County Plants

FPSC

Schedule: F-1

Page 1 of 2

Preparer: Gagnon

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why; if less than 10%, Columns 4 & 5 may be omitted.

	(1)	(2)	(3)	(4)	(5)	(6)
Month/ Year	Total Gallons Pumped	Gallons Purchased	Gallons Sold	Other Uses	Unaccounted For Water (1)+(2)-(3)-(4)	% Unaccounted For Water
1		2,434	2,582	0	(148)	-6.1%
2		2,481	2,162	0	319	12.9%
3		3,359	2,234	0	1,125	33.5%
4		3,341	3,241	0	100	3.0%
5		3,763	3,027	0	736	19.6%
6		2,627	3,374	0	(747)	-28.4%
7		2,556	2,274	0	282	11.0%
8		2,216	1,953	29	234	10.6%
9		2,101	1,912	92	97	4.6%
10		2,397	1,902	85	410	17.1%
11		2,735	2,269	199	267	9.8%
12		2,480	2,375	59	46	1.9%
Total	0	32,490	29,305	464	2,721	8.4%
Month	Flushing	Utility Use	Water Breaks	Fire Dept.	Totals	
1					0	
2					0	
3					0	
4					0	
5					0	
6					0	
7					0	
8	29				29	
9	92				92	
10	85				85	
11	199				199	
12	59				59	
Total	464	0	0	0	464	

**SCHEDULE OF GALLONS OF WATER PUMPED, SOLD AND UNACCOUNTED FOR
IN THOUSANDS OF GALLONS**

Company: SSU / County Plants / Hershei Heights (Hillsborough Co.)

Docket No: 950495-WS

Schedule Year Ended: 12/31/94

Interim **Final**

Historical **Projected**

FPSC Uniform **FPSC Non-uniform** **County Plants**

FPSC

Schedule: F-1

Page 2 of 2

Preparer: Gagnon

We purchase water from The City of Tampa as a source of supply.
The Customer meters are read the first week of each month.

Explanation:

None required.

WATER TREATMENT PLANT DATA

Company: SSU/Hillsborough/ Hershel Heights
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/94
 Interim [] Final []
 Historical [X] Projected []
 FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

Explanation: Provide the following information for each water treatment plant.
 If the system has water plants that are interconnected, the data for these plants
 may be combined. All data must be obtained from the operating reports (MORs)
 sent to the Department of Environmental Protection.

FPSC
 Schedule F-3(W)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1)	(2)	(3)	(4)
1	Plant Capacity	All Water Purchased From City of Tampa		
2	The hydraulic rated capacity. If different from that shown			
3	on the DER operating or construction permit, provide an explanation.			
4				
5	Maximum Day			
6				
7	The single day with the highest pumpage rate for the test			
8	year. Explain, on a separate page, if fire flow, line-breaks			
9	or other unusual occurrences affected the flow this day.			
10	(There is no record of any unusual occurrences)			
11				
12	Five-Day Max Month	(1)		
13		(2)		
14	The five days with the highest pumpage rate from the month with	(3)		
15	the highest pumpage rate during the test year. Explain, on a	(4)		
16	separate page, if fire flow, line-breaks or other unusual	(5)		
17	occurrences affected the flows on these days.			
18	(There is no record of any unusual occurrences)			
19				
20				
21	Five-Day Max Year	(1)		
22		(2)		
23	The five days with the highest pumpage rate from any one	(3)		
24	month in the test year. Provide an explanation if fire flow,	(4)		
25	line-breaks or other unusual occurrences affected the flows on	(5)		
26	these days.			
27	(There is no record of any unusual occurrences)			
28				
29				
30	Average Daily Flow			
31				
32				
33	Required Fire Flow (GPM)			500
34				
35	The standards will be those as set by the Insurance Service			
36	Organization or by a governmental agency ordinance. Provide			
37	documents to support this calculation.			

**USED AND USEFUL CALCULATIONS
Water Treatment Plant**

Company: SSU/Hillsborough/ Hershel Heights

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment plant(s). Note: Calculated w/ Margin Reserve.

FPSC

Schedule F-5(W)

Page 1 of 1

Preparer: Bliss

Line No.	(1)	(2)
1	MAXIMUM DAY FOR YEAR	All Water Purchased From City of Tampa
2	MAXIMUM 5 DAYS IN MAX MONTH (AVG)	N/A
3	ANNUAL AVERAGE DAILY FLOW	N/A
4	FIRE FLOW REQUIREMENTS (GALLONS)	N/A
5	FIRE FLOW REQUIREMENTS (GPM)	500
6		
7	SOURCE of SUPPLY and PUMPING:	
8	Supply Wells	
9	TOTAL CAPACITY (GPM)	N/A
10	RELIABLE CAPACITY (GPM)	N/A
11	CALCULATED PERCENTAGE	N/A
12	U&U PER ORDER	N/A
13	REQUESTED U & U	N/A
14	High Service Pumps	
15	TOTAL CAPACITY (GPM)	N/A
16	RELIABLE CAPACITY (GPM)	N/A
17	CALCULATED PERCENTAGE	N/A
18	U&U PER ORDER	N/A
19	REQUESTED U & U	N/A
20	WATER TREATMENT PLANT:	
21	Water Treatment Equipment	
22	TOTAL CAPACITY (GPM)	N/A
23	RELIABLE CAPACITY (GPM)	N/A
24	CALCULATED PERCENTAGE	N/A
25	U&U PER ORDER	N/A
26	REQUESTED U & U	N/A
27		
28	TRANSMISSION AND DISTRIBUTION:	
29	Finished Water Storage	
30	TOTAL CAPACITY (Gal)	N/A
31	RELIABLE CAPACITY (Gal)	N/A
32	CALCULATED PERCENTAGE	N/A
33	U&U PER ORDER	N/A
34	REQUESTED U & U	N/A
35	Hydropneumatic Tanks	
36	TOTAL CAPACITY (GAL.)	N/A
37	U&U PER ORDER	N/A
38	REQUESTED U & U	N/A

[1] If calculated percentage exceeds 100.00% w/Margin Reserve, Then 100.00% is requested.

USED AND USEFUL CALCULATIONS
Water Distribution and Wastewater Collection Systems

Company: SSU/Hillsborough/ Hershel Heights
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/94
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water distribution and wastewater collection systems. The capacity should be in terms of ability to serve designated number of connections. It should then be related to actual connected density during the last year. If the distribution and collection systems are entirely contributed or built-out, this schedule is not required.

FPSC
 Schedule F-7(W)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1)	(2)
1	<u>Transmission & Distribution</u>	
2	CONNECTED LOTS 1994 w/MR	317
3	NUMBER OF LOTS	340
4	REQUESTED U & U	93.33%

MARGIN RESERVE CALCULATIONS

Company: **SSU/Hillsborough/ Heralshel Heights**

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each portion of the used and useful plant.

FPSC

Schedule F-8(W)

Page 1 of 1

Preparer: Bliss

Line No.	(1) Projected	(2) Water	(3) Increase	(4)	(5)
1	1995	179.0	(180.8)		
2					
3	1995.5	181.6	2.6		
4					
5	1996	184.2	2.6		
6					
7	1996.5	186.8	2.6		
8					
9	1997	189.5	2.6		
10					
11	1997.5	192.1	2.6		
12					
13	1998	194.7	2.6		
14					
15	1999	200.0	5.3		
16					
17	2000	205.2	5.3		
18					
19	2001	210.5	5.3		

EQUIVALENT RESIDENTIAL CONNECTIONS - WATER

Company: **SSU/Hillsborough/ Hershel Heights**

Docket No. **950495-WS**

Schedule Year Ended: **12/31/94**

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year. If the utility does not have single family residential customers the largest customer class should be used as a substitute.

FPSC

Schedule F-9(W)

Page 1 of 1

Preparer: **Bliss**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Line No.	Year	ERCs			Gallons Sold	Gallons/ Res. (5)/(4)	Total Gallons Sold	Total ERCs (7)/(6)	Annual % Incr. in ERCs
		Beginning	Ending	Average					
1	1990	354.5	358.5	356.5	N/A	0	N/A	357	
2									
3	1991	358.5	346.5	352.5	30,322	86	30,322	353	-1.12%
4									
5	1992	346.5	358.0	352.3	33,842	96	33,842	352	-0.07%
6									
7	1993	358.0	358.5	358.3	32,038	69	32,038	358	1.70%
8									
9	1994	358.5	381.0	359.8	29,305	81	29,305	360	0.42%
Average Growth Through 5-Year Period (Col. 8)									0.23%

THIS PAGE INTENTIONALLY LEFT BLANK

**SCHEDULE OF GALLONS OF WATER PUMPED, SOLD AND UNACCOUNTED FOR
IN THOUSANDS OF GALLONS**

Company: SSU / County Plants / Lake Gibson (Polk Co.)
 Docket No: 950495-WS
 Schedule Year Ended: 12/31/94
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-uniform County Plants

FPSC
 Schedule: F-1
 Page 1 of 2
 Preparer: Gagnon

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why; if less than 10%, Columns 4 & 5 may be omitted.

	(1)	(2)	(3)	(4)	(5)	(6)
Month/ Year	Total Gallons Pumped	Gallons Purchased	Gallons Sold	Other Uses	Unaccounted For Water (1)+(2)-(3)-(4)	% Unaccounted For Water
1						
2	13,953		11,336	384	2,233	16.0%
3						
4	19,185		13,087	401	5,697	29.7%
5						
6	17,269		14,336	402	2,531	14.7%
7						
8	16,375		11,385	358	4,632	28.3%
9						
10	15,229		11,880	303	3,046	20.0%
11						
12	15,297		10,673	292	4,332	28.3%
Total	97,308	0	72,697	2,140	22,471	23.1%
Month	Flushing	Utility Use	Water Breaks	Fire Dept.	Totals	
1						
2		384			384	
3						
4		401			401	
5						
6		402			402	
7						
8		358			358	
9						
10		303			303	
11	12					
12		292			292	
Total	12	2,140	0	0	2,140	

**SCHEDULE OF GALLONS OF WATER PUMPED, SOLD AND UNACCOUNTED FOR
IN THOUSANDS OF GALLONS**

Company: SSU / County Plants / Lake Gibson (Polk Co.)
Docket No: 950495-WS
Schedule Year Ended: 12/31/94
Interim Final
Historical Projected
FPSC Uniform FPSC Non-uniform County Plants

FPSC
Schedule: F-1
Page 2 of 2
Preparer: Gagnon

The customer meters are read the first week of each month.
The potable water used at the WWTP and the WTP lab is metered and listed under Utility Use.

Explanation:

Although there were breaks and associated flushing in this area in 1994, there were very few lost water records kept that show the gallons used as a result of either breaks or flushing.

WATER TREATMENT PLANT DATA

Company: SSU/Polk/ Lake Gibson
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/94
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information for each water treatment plant. If the system has water plants that are interconnected, the data for these plants may be combined. All data must be obtained from the operating reports (MORs) sent to the Department of Environmental Protection.

FPSC
 Schedule F-3(W)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1)	(2)	(3)	(4)
1	Plant Capacity			1,584,000
2	The hydraulic rated capacity. If different from that shown			
3	on the DER operating or construction permit, provide an explanation.			
4				
5	Maximum Day		5/15/94	691,000
6				
7	The single day with the highest pumpage rate for the test			
8	year. Explain, on a separate page, if fire flow, line-breaks			
9	or other unusual occurrences affected the flow this day.			
10	(There is no record of any unusual occurrences)			
11				
12	Five-Day Max Month	(1)	05/15/94	691,000
13		(2)	05/12/94	543,000
14	The five days with the highest pumpage rate from the month with	(3)	05/26/94	503,000
15	the highest pumpage rate during the test year. Explain, on a	(4)	05/05/94	452,000
16	separate page, if fire flow, line-breaks or other unusual	(5)	05/23/94	448,000
17	occurrences affected the flows on these days.			
18	(There is no record of any unusual occurrences)			527,400
19				
20				
21	Five-Day Max Year	(1)	05/15/94	691,000
22		(2)	04/17/94	660,000
23	The five days with the highest pumpage rate from any one	(3)	09/23/94	650,000
24	month in the test year. Provide an explanation if fire flow,	(4)	11/28/94	554,000
25	line-breaks or other unusual occurrences affected the flows on	(5)	07/21/94	544,000
26	these days.			
27	(There is no record of any unusual occurrences)			619,800
28				
29				
30	Average Daily Flow			266,597
31				
32				
33	Required Fire Flow (GPM)			500
34				
35	The standards will be those as set by the Insurance Service			
36	Organization or by a governmental agency ordinance. Provide			
37	documents to support this calculation.			

USED AND USEFUL-CALCULATIONS
Water Treatment Plant

Company: SSU/Polk/ Lake Gibson
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/94
 Interim [] Final []
 Historical [X] Projected []
 FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment plant(s). Note: Calculated w/ Margin Reserve.

FPSC
 Schedule F-5(W)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1)	(2)
1	MAXIMUM DAY FOR YEAR	691,000
2	MAXIMUM 5 DAYS IN MAX MONTH (AVG)	527,400
3	ANNUAL AVERAGE DAILY FLOW	266,597
4	FIRE FLOW REQUIREMENTS (GALLONS)	N/A
5	FIRE FLOW REQUIREMENTS (GPM)	500
6		
7	<u>SOURCE of SUPPLY and PUMPING:</u>	
8	Supply Wells	
9	TOTAL CAPACITY (GPM)	1,100
10	RELIABLE CAPACITY (GPM)	400
11	CALCULATED PERCENTAGE	100.00% [1]
12	U&U PER ORDER	N/A
13	REQUESTED U & U	100.00%
14	High Service Pumps	
15	TOTAL CAPACITY (GPM)	N/A
18	RELIABLE CAPACITY (GPM)	N/A
17	CALCULATED PERCENTAGE	N/A
18	U&U PER ORDER	N/A
19	REQUESTED U & U	N/A
20	<u>WATER TREATMENT PLANT:</u>	
21	Water Treatment Equipment	
22	TOTAL CAPACITY (GPM)	N/A
23	RELIABLE CAPACITY (GPM)	N/A
24	CALCULATED PERCENTAGE	N/A
25	U&U PER ORDER	N/A
26	REQUESTED U & U	N/A
27		
28	<u>TRANSMISSION AND DISTRIBUTION:</u>	
29	Finished Water Storage	
30	TOTAL CAPACITY (Gal)	N/A
31	RELIABLE CAPACITY (Gal)	N/A
32	CALCULATED PERCENTAGE	N/A
33	U&U PER ORDER	N/A
34	REQUESTED U & U	N/A
35	Hydropneumatic Tanks	
36	TOTAL CAPACITY (GAL.)	38,000
37	U&U PER ORDER	N/A
38	REQUESTED U & U	100.00%

[1] If calculated percentage exceeds 100.00% w/Margin Reserve, Then 100.00% is requested.

USED AND USEFUL CALCULATIONS
Water Distribution and Wastewater Collection Systems

Company: SSU/Polk/ Lake Gibson
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/94
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water distribution and wastewater collection systems. The capacity should be in terms of ability to serve designated number of connections. It should then be related to actual connected density during the test year. If the distribution and collection systems are entirely contributed or built-out, this schedule is not required.

FPSC
 Schedule F-7(W)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1)	(2)
1	<u>Transmission & Distribution</u>	
2	CONNECTED LOTS 1994 w/MR	753
3	NUMBER OF LOTS	842
4	REQUESTED U & U	89.38%
5		
6		
7	<u>Collection Plant & System Pumping Plant</u>	
8	CONNECTED LOTS 1994 w/MR	264
9	NUMBER OF LOTS	305
10	REQUESTED U & U	86.56%

MARGIN RESERVE CALCULATIONS

Company: SSU/Polk/ Lake Gibson
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/94
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each portion of the used and useful plant.

FPSC
 Schedule F-8(W)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1) Projected	(2) Water	(3) Increase	(4) Sewer	(5) Increase
1	1995	769.6	0.3	268.0	0.5
2					
3	1995.5	771.5	1.9	268.0	-
4					
5	1996	773.4	1.9	268.0	-
6					
7	1996.5	775.3	1.9	268.0	-
8					
9	1997	777.3	1.9	268.0	-
10					
11	1997.5	779.2	1.9	268.0	-
12					
13	1998	781.1	1.9	268.0	-
14					
15	1999	785.0	3.9	268.0	-
16					
17	2000	788.8	3.8	268.0	-
18					
19	2001	792.7	3.9	268.0	-

EQUIVALENT RESIDENTIAL CONNECTIONS - WATER

Company: **SSU/Polk/ Lake Gibson**
 Docket No. **950495-W5**
 Schedule Year Ended: **12/31/94**
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year. If the utility does not have single family residential customers the largest customer class should be used as a substitute.

FPSC
 Schedule F-9(W)
 Page 1 of 1
 Preparer: **Bliss**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Line No.	Year	ERCs			Gallons Sold	Gallons/ Res. (5)/(4)	Total Gallons Sold	Total ERCs (7)/(6)	Annual % Incr. in ERCs
		Beginning	Ending	Average					
1	1990	750.5	762.5	756.5	N/A	0	N/A	757	
2									
3	1991	762.5	740	751.3	65,478	87	65,478	751	-0.69%
4									
5	1992	740.0	759.0	749.5	71,549	95	71,549	750	-0.23%
6									
7	1993	759.0	769.5	764.3	70,691	92	70,691	764	1.97%
8									
9	1994	769.5	769.0	769.3	72,717	95	72,717	769	0.65%
Average Growth Through 5-Year Period (Col. 8)									0.42%

THIS PAGE INTENTIONALLY LEFT BLANK

**SCHEDULE OF GALLONS OF WATER PUMPED, SOLD AND UNACCOUNTED FOR
IN THOUSANDS OF GALLONS**

Company: SSU / County Plants / Orange Hill/Sugar Creek (Polk Co.)

Docket No: 950495-WS

Schedule Year Ended: 12/31/94

Interim Final

Historical Projected

FPSC Uniform FPSC Non-uniform County Plants

FPSC

Schedule: F-1

Page 1 of 2

Preparer: Gagnon

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why; if less than 10%, Columns 4 & 5 may be omitted.

	(1)	(2)	(3)	(4)	(5)	(6)
Month/ Year	Total Gallons Pumped	Gallons Purchased	Gallons Sold	Other Uses	Unaccounted For Water (1)+(2)-(3)-(4)	% Unaccounted For Water
1						
2	3,132		2,666	35	431	13.8%
3						
4	3,901		3,160	0	741	19.0%
5						
6	4,135		3,896	0	239	5.8%
7						
8	3,218		2,998	0	220	6.8%
9						
10	3,040		2,686	0	354	11.6%
11						
12	3,055		2,724	0	331	10.8%
Total	20,481	0	18,130	35	2,316	11.3%
Month	Flushing	Utility Use	Water Breaks	Fire Dept.	Totals	
1					0	
2	5		30		35	
3					0	
4					0	
5					0	
6					0	
7					0	
8					0	
9					0	
10					0	
11	7				7	
12					0	
Total	12	0	30	0	42	

**SCHEDULE OF GALLONS OF WATER PUMPED, SOLD AND UNACCOUNTED FOR
IN THOUSANDS OF GALLONS**

Company: SSU / County Plants / Orange Hill/Sugar Creek (Polk Co.)

Docket No: 950495-WS

Schedule Year Ended: 12/31/94

Interim Final

Historical Projected

FPSC Uniform FPSC Non-uniform County Plants

FPSC

Schedule: F-1

Page 2 of 2

Preparer: Gagnon

The customer meters for both Orange Hill and Sugar Creek are read the second week of each month.

Explanation:

Although there was maintenance flushing performed in this area in 1994, there are very few lost water records that show the gallons used for flushing.

WATER TREATMENT PLANT DATA

Company: SSU/Polk/ Orange Hill/SugarCreek

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

Explanation: Provide the following information for each water treatment plant. If the system has water plants that are interconnected, the data for these plants may be combined. All data must be obtained from the operating reports (MORs) sent to the Department of Environmental Protection.

FPSC
Schedule F-3(W)
Page 1 of 1
Preparer: Bliss

Line No.	(1)	(2)	(3)	(4)
1	Plant Capacity			325,440
2	The hydraulic rated capacity. If different from that shown			
3	on the DER operating or construction permit, provide an explanation.			
4				
5	Maximum Day		11/20/94	172,000
6				
7	The single day with the highest pumpage rate for the test			
8	year. Explain, on a separate page, if fire flow, line-breaks			
9	or other unusual occurrences affected the flow this day.			
10	(There is no record of any unusual occurrences)			
11				
12	Five-Day Max Month	(1)	05/29/94	116,000
13		(2)	05/01/94	109,000
14	The five days with the highest pumpage rate from the month with	(3)	05/16/94	101,000
15	the highest pumpage rate during the test year. Explain, on a	(4)	05/25/94	98,000
16	separate page, if fire flow, line-breaks or other unusual	(5)	05/24/94	97,000
17	occurrences affected the flows on these days.			
18	(There is no record of any unusual occurrences)			104,200
19				
20				
21	Five-Day Max Year	(1)	11/20/94	172,000
22		(2)	11/06/94	151,000
23	The five days with the highest pumpage rate from any one	(3)	11/28/94	133,000
24	month in the test year. Provide an explanation if fire flow,	(4)	04/18/94	122,000
25	line-breaks or other unusual occurrences affected the flows on	(5)	05/29/94	116,000
26	these days.			
27	(There is no record of any unusual occurrences)			138,800
28				
29				
30	Average Daily Flow			56,112
31				
32				
33	Required Fire Flow (GPM)			N/A
34				
35	The standards will be those as set by the Insurance Service			
36	Organization or by a governmental agency ordinance. Provide			
37	documents to support this calculation.			

USED AND USEFUL CALCULATIONS
Water Treatment Plant

Company: SSU/Polk/ Orange Hill/SugarCreek
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/94
 Interim [] Final []
 Historical [X] Projected []
 FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment plant(s). Note: Calculated w/ Margin Reserve.

FPSC
 Schedule F-5(W)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1)	(2)
1	MAXIMUM DAY FOR YEAR	172,000
2	MAXIMUM 5 DAYS IN MAX MONTH (AVG)	104,200
3	ANNUAL AVERAGE DAILY FLOW	56,112
4	FIRE FLOW REQUIREMENTS (GALLONS)	N/A
5	FIRE FLOW REQUIREMENTS (GPM)	N/A
6		
7	SOURCE of SUPPLY and PUMPING:	
8	Supply Wells	
9	TOTAL CAPACITY (GPM)	226
10	RELIABLE CAPACITY (GPM)	56
11	CALCULATED PERCENTAGE	100.00% [1]
12	U&U PER ORDER	N/A
13	REQUESTED U & U	100.00%
14	High Service Pumps	
15	TOTAL CAPACITY (GPM)	N/A
16	RELIABLE CAPACITY (GPM)	N/A
17	CALCULATED PERCENTAGE	N/A
18	U&U PER ORDER	N/A
19	REQUESTED U & U	N/A
20	WATER TREATMENT PLANT:	
21	Water Treatment Equipment	
22	TOTAL CAPACITY (GPM)	N/A
23	RELIABLE CAPACITY (GPM)	N/A
24	CALCULATED PERCENTAGE	N/A
25	U&U PER ORDER	N/A
26	REQUESTED U & U	N/A
27		
28	TRANSMISSION AND DISTRIBUTION:	
29	Finished Water Storage	
30	TOTAL CAPACITY (Gal)	N/A
31	RELIABLE CAPACITY (Gal)	N/A
32	CALCULATED PERCENTAGE	N/A
33	U&U PER ORDER	N/A
34	REQUESTED U & U	N/A
35	Hydropneumatic Tanks	
36	TOTAL CAPACITY (GAL.)	9,000
37	U&U PER ORDER	N/A
38	REQUESTED U & U	100.00%

[1] If calculated percentage exceeds 100.00% w/Margin Reserve, Then 100.00% is requested.

USED AND USEFUL CALCULATIONS
Water Distribution and Wastewater Collection Systems

Company: SSU/Polk/ Orange Hill/SugarCreek
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/94
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water distribution and wastewater collection systems. The capacity should be in terms of ability to serve designated number of connections. It should then be related to actual connected density during the test year. If the distribution and collection systems are entirely contributed or built-out, this schedule is not required.

FPSC
 Schedule F-7(W)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1)	(2)
1	<u>Transmission & Distribution</u>	
2	CONNECTED LOTS 1994 w/MR	233
3	NUMBER OF LOTS	273
4	REQUESTED U & U	85.24%

MARGIN RESERVE CALCULATIONS

Company: SSU/Polk/ Orange Hill/SugerCreek

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each portion of the used and useful plant.

FPSC
Schedule F-8(W)
Page 1 of 1
Preparer: Bliss

Line	(1)	(2)	(3)	(4)	(5)
No.	Projected	Water	Increase		
1	1995	231.2	2.9		
2					
3	1995.5	232.4	1.2		
4					
5	1996	233.6	1.2		
6					
7	1996.5	234.8	1.2		
8					
9	1997	236.1	1.2		
10					
11	1997.5	237.3	1.2		
12					
13	1998	238.5	1.2		
14					
15	1999	241.0	2.4		
16					
17	2000	243.4	2.5		
18					
19	2001	245.9	2.4		

EQUIVALENT RESIDENTIAL CONNECTIONS - WATER

Company: **SSU/Polk/ Orange Hill/SugarCreek**

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year. If the utility does not have single family residential customers the largest customer class should be used as a substitute.

FPSC

Schedule F-9(W)

Page 1 of 1

Preparer: Bliss

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Line No.	Year	ERCs			Gallons Sold	Gallons/Res. (5)/(4)	Total Gallons Sold	Total ERCs (7)/(6)	Annual % Incr. in ERCs
		Beginning	Ending	Average					
1	1990	223.0	219.0	221.0	N/A	0	N/A	221	
2									
3	1991	219.0	223	221.0	16,694	76	16,694	221	0.00%
4									
5	1992	223.0	225.0	224.0	18,019	60	18,019	224	1.36%
6									
7	1993	225.0	226.5	225.8	18,883	84	18,883	226	0.78%
6									
9	1994	226.5	230.0	228.3	18,133	79	18,133	228	1.11%
Average Growth Through 5-Year Period (Col. 8)									0.81%

THIS PAGE INTENTIONALLY LEFT BLANK

**SCHEDULE OF GALLONS OF WATER PUMPED, SOLD AND UNACCOUNTED FOR
IN THOUSANDS OF GALLONS**

Company: SSU / County Plants / Seaboard (Hillsborough Co.)

Docket No: 950495-WS

Schedule Year Ended: 12/31/94

Interim Final

Historical Projected

FPSC Uniform FPSC Non-uniform County Plants

FPSC

Schedule: F-1

Page 1 of 2

Preparer: Gagnon

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why; if less than 10%, Columns 4 & 5 may be omitted.

	(1)	(2)	(3)	(4)	(5)	(6)
Month/ Year	Total Gallons Pumped	Gallons Purchased	Gallons Sold	Other Uses	Unaccounted For Water (1)+(2)-(3)-(4)	% Unaccounted For Water
1	6,904	13,289	19,031	0	1,162	5.8%
2	5,885	13,268	21,143	0	(1,990)	-10.4%
3	8,902	14,512	18,298	0	5,116	21.9%
4	8,235	15,558	21,041	0	2,752	11.6%
5	9,506	17,244	21,391	0	5,359	20.0%
6	7,830	15,205	26,315	0	(3,280)	-14.2%
7	9,900	13,573	19,870	0	3,603	15.3%
8	9,858	11,672	23,006	756	(2,232)	-10.4%
9	8,361	12,682	19,581	215	1,247	5.9%
10	8,858	12,325	18,185	615	2,383	11.2%
11	8,657	10,231	20,111	248	(1,471)	-7.8%
12	6,208	13,255	17,328	404	1,731	8.9%
Total	99,104	162,814	245,300	2,238	14,380	14.5%
Month	Flushing	Utility Use	Water Breaks	Fire Dept.	Totals	
1					0	
2					0	
3					0	
4					0	
5					0	
6					0	
7					0	
8	18		738		756	
9	215				215	
10	251		364		615	
11	248				248	
12	404				404	
Total	1,136	0	1,102	0	2,238	

**SCHEDULE OF GALLONS OF WATER PUMPED, SOLD AND UNACCOUNTED FOR
IN THOUSANDS OF GALLONS**

Company: SSU / County Plants / Seaboard (Hillsborough Co.)

Docket No: 950495-WS

Schedule Year Ended: 12/31/94

Interim Final

Historical Projected

FPSC Uniform FPSC Non-uniform County Plants

FPSC

Schedule: F-1

Page 2 of 2

Preparer: Gagnon

We purchase water from The City of Tampa. The City flow is included on the MOR with our flow. Since we read the City meter daily, the "pumped" from the MOR was reduced by the amount of water recorded through the City meter and applied as City flow in the purchased column. There are several read cycles for this area. The customer meters are read during the second & third week of each month.

Explanation:

None required.

WATER TREATMENT PLANT DATA

Company: SSU/Hillsborough/ Seaboard

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

Explanation: Provide the following information for each water treatment plant.

If the system has water plants that are interconnected, the data for these plants may be combined. All data must be obtained from the operating reports (MORs) sent to the Department of Environmental Protection.

FPSC

Schedule F-3(W)

Page 1 of 1

Preparer: Bliss

Line No.	(1)	(2)	(3)	(4)
1	Plant Capacity Note: Interconnected with City of Tampa			341,280
2	The hydraulic rated capacity. If different from that shown			
3	on the DER operating or construction permit, provide an explanation.			
4				
5	Maximum Day		04/18/94	1,724,000
6				
7	The single day with the highest pumpage rate for the test			
8	year. Explain, on a separate page, if fire flow, line-breaks			
9	or other unusual occurrences affected the flow this day.			
10	(There is no record of any unusual occurrences)			
11				
12	Five-Day Max Month	(1)	07/26/94	793,000
13		(2)	07/17/94	479,333
14	The five days with the highest pumpage rate from the month with	(3)	07/18/94	479,333
15	the highest pumpage rate during the test year. Explain, on a	(4)	07/03/94	438,667
16	separate page, if fire flow, line-breaks or other unusual	(5)	07/04/94	438,667
17	occurrences affected the flows on these days.			
18	(There is no record of any unusual occurrences)			525,800
19				
20				
21	Five-Day Max Year	(1)	04/18/94	1,724,000
22		(2)	11/28/94	1,296,000
23	The five days with the highest pumpage rate from any one	(3)	05/31/94	1,290,000
24	month in the test year. Provide an explanation if fire flow,	(4)	04/11/94	1,149,000
25	line-breaks or other unusual occurrences affected the flows on	(5)	12/27/94	919,000
26	these days.			
27	(There is no record of any unusual occurrences)			1,275,600
28				
29				
30	Average Daily Flow			267,811
31				
32				
33	Required Fire Flow (GPM)			2,500
34				
35	The standards will be those as set by the Insurance Service			
36	Organization or by a governmental agency ordinance. Provide			
37	documents to support this calculation.			

USED AND USEFUL CALCULATIONS
Water Treatment Plant

Company: **SSU/Hillsborough/ Seaboard**
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/94
 Interim [] Final []
 Historical [X] Projected []
 FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment plant(s). Note: Calculated w/ Margin Reserve.

FPSC
 Schedule F-5(W)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1)	(2)
1	MAXIMUM DAY FOR YEAR	1,724,000
2	MAXIMUM 5 DAYS IN MAX MONTH (AVG)	525,800
3	ANNUAL AVERAGE DAILY FLOW	267,811
4	FIRE FLOW REQUIREMENTS (GALLONS)	300,000
5	FIRE FLOW REQUIREMENTS (GPM)	2,500
6		
7	<u>SOURCE of SUPPLY and PUMPING:</u>	
8	Supply Walls	
9	TOTAL CAPACITY (GPM)	237
10	RELIABLE CAPACITY (GPM)	168
11	CALCULATED PERCENTAGE	100.00% [1]
12	U&U PER ORDER	N/A
13	REQUESTED U & U	100.00%
14	High Service Pumps	
15	TOTAL CAPACITY (GPM)	3,850
16	RELIABLE CAPACITY (GPM)	1,350
17	CALCULATED PERCENTAGE	100.00% [1]
18	U&U PER ORDER	N/A
19	REQUESTED U & U	100.00%
20	<u>WATER TREATMENT PLANT:</u>	
21	Water Treatment Equipment	
22	TOTAL CAPACITY (GPM)	N/A
23	RELIABLE CAPACITY (GPM)	N/A
24	CALCULATED PERCENTAGE	N/A
25	U&U PER ORDER	N/A
26	REQUESTED U & U	N/A
27		
28	<u>TRANSMISSION AND DISTRIBUTION:</u>	
29	Finished Water Storage	
30	TOTAL CAPACITY (Gal)	1,000,000
31	RELIABLE CAPACITY (Gal)	810,730
32	CALCULATED PERCENTAGE	100.00%
33	U&U PER ORDER	N/A
34	REQUESTED U & U	100.00%
35	Hydropneumatic Tanks	
36	TOTAL CAPACITY (GAL.)	10,000
37	U&U PER ORDER	N/A
38	REQUESTED U & U	100.00%

[1] If calculated percentage exceeds 100.00% w/Margin Reserve, Then 100.00% is requested.

USED AND USEFUL CALCULATIONS
Water Distribution and Wastewater Collection Systems

Company: SSU/Hillsborough/ Seaboard

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water distribution and wastewater collection systems. The capacity should be in terms of ability to serve designated number of connections. It should then be related to actual connected density during the last year. If the distribution and collection systems are entirely contributed or built-out, this schedule is not required.

FPSC

Schedule F-7(W)

Page 1 of 1

Preparer: Bliss

Line No.	(1)	(2)
1	<u>Transmission & Distribution</u>	
2	CONNECTED LOTS 1994 w/MR	2,551
3	NUMBER OF LOTS	2,651
4	REQUESTED U & U	96.20%
5		
6		
7	<u>Collection Plant & System Pumping Plant</u>	
8	CONNECTED LOTS 1994 w/MR	2,501
9	NUMBER OF LOTS	2,651
10	REQUESTED U & U	94.30%

MARGIN RESERVE CALCULATIONS

Company: SSU/Hillsborough/ Seaboard

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each portion of the used and useful plant.

FPSC
Schedule F-8(W)
Page 1 of 1
Preparer: Bliss

Line No.	(1) Projected	(2) Water	(3) Increase	(4) Sewer	(5) Increase
1	1995	2,668	0.4	2,576	0.9
2					
3	1995.5	2,673	4.6	2,580	4.5
4					
5	1996	2,677	4.6	2,585	4.6
6					
7	1996.5	2,682	4.6	2,590	4.6
8					
9	1997	2,687	4.6	2,594	4.5
10					
11	1997.5	2,691	4.6	2,599	4.6
12					
13	1998	2,696	4.6	2,603	4.5
14					
15	1999	2,705	9.2	2,612	9.1
16					
17	2000	2,714	9.1	2,621	9.1
18					
19	2001	2,723	9.2	2,631	9.1

EQUIVALENT RESIDENTIAL CONNECTIONS - WATER

Company: SSU/Hillsborough/ Seaboard

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year. If the utility does not have single family residential customers the largest customer class should be used as a substitute.

FPSC

Schedule F-9(W)

Page 1 of 1

Preparer: Bliss

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Line No.	Year	ERCs			Gallons Sold	Gallons/Res. (5)/(4)	Total Gallons Sold	Total ERCs (7)/(6)	Annual % Incr. in ERCs
		Beginning	Ending	Average					
1	1990	2,638.0	2,621.5	2,629.8	N/A	0	N/A	2,630	
2									
3	1991	2,621.5	2,637.5	2,629.5	263,720	100	263,720	2,630	-0.01%
4									
5	1992	2,637.5	2,631.5	2,634.5	262,329	100	262,329	2,635	0.19%
6									
7	1993	2,631.5	2,657.5	2,644.5	259,135	98	259,135	2,645	0.38%
8									
9	1994	2,657.5	2,676.0	2,667.8	245,299	92	245,299	2,668	0.88%
Average Growth Through 5-Year Period (Col. 8)									0.36%

THIS PAGE INTENTIONALLY LEFT BLANK

**SCHEDULE OF GALLONS OF WATER PUMPED, SOLD AND UNACCOUNTED FOR
IN THOUSANDS OF GALLONS**

Company: *SSU / County Plants / Spring Hill (Hernando Co.)*

Docket No: 950495-WS

Schedule Year Ended: 12/31/94

Interim Final

Historical Projected

FPSC Uniform FPSC Non-uniform County Plants

FPSC

Schedule: F-1

Page 1 of 2

Preparer: Gagnon

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why; if less than 10%, Columns 4 & 5 may be omitted.

	(1)	(2)	(3)	(4)	(5)	(6)
Month/ Year	Total Gallons Pumped	Gallons Purchased	Gallons Sold	Other Uses	Unaccounted For Water (1)+(2)-(3)-(4)	% Unaccounted For Water
1	208,741		232,358	518	(24,135)	-11.6%
2	225,915		182,258	721	42,936	19.0%
3	304,438		214,198	1,170	89,070	29.3%
4	367,428		294,954	1,481	70,993	19.3%
5	426,277		317,297	1,023	107,957	25.3%
6	304,283		365,812	2,219	(63,748)	-21.0%
7	212,446		254,236	1,940	(43,730)	-20.6%
8	200,194		179,811	1,615	18,768	9.4%
9	219,562		174,299	1,898	43,365	19.8%
10	244,417		182,108	2,652	59,657	24.4%
11	249,956		203,479	612	45,865	18.3%
12	241,726		226,867	1,305	13,554	5.6%
Total	3,205,383	0	2,827,677	17,154	360,552	11.2%
Month	Flushing	Utility Use	Water Breaks	Fire Dept.	Totals	
1			504	14	518	
2	90		614	17	721	
3			1,150	20	1,170	
4			1,466	15	1,481	
5	12		988	23	1,023	
6			2,189	30	2,219	
7	13		1,887	40	1,940	
8	29	5	1,547	34	1,615	
9	6	1	1,875	16	1,898	
10	17	9	2,592	34	2,652	
11	27	7	559	19	612	
12		3	1,279	23	1,305	
Total	194	25	16,146	271	16,636	

**SCHEDULE OF GALLONS OF WATER PUMPED, SOLD AND UNACCOUNTED FOR
IN THOUSANDS OF GALLONS**

Company: SSU / County Plants / Spring Hill (Hernando Co.)
Docket No: 950495-WS
Schedule Year Ended: 12/31/94
Interim Final
Historical Projected
FPSC Uniform FPSC Non-uniform County Plants

FPSC
Schedule: F-1
Page 2 of 2
Preparer: Gagnon

There are numerous billing cycles for this system. The customer meters are read throughout the month.

The potable water used at the WTP, office, construction garage and lift stations is metered and listed under Utility Use. The months of January through July show no usage because the consumption was included in the sold gallons. In August, those accounts were changed to SOO account and could be broken out.

The gallons listed under Fire is from a report sent in by the Spring Hill Fire & Rescue division for their monthly hydrant flow tests.

Explanation:

Large well and distribution meter accuracy is suspected to account for some of the unaccounted-for-water. Testing, repair and replacement of these meters is an ongoing process.

WATER TREATMENT PLANT DATA

Company: SSU/Hernando/ Spring Hill

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

Explanation: Provide the following information for each water treatment plant. If the system has water plants that are interconnected, the data for these plants may be combined. All data must be obtained from the operating reports (MORs) sent to the Department of Environmental Protection.

FPSC

Schedule F-3(W)

Page 1 of 1

Preparer: Bliss

Line No.	(1)	(2)	(3)	(4)
1	Plant Capacity			9,792,000
2	The hydraulic rated capacity. If different from that shown			
3	on the DER operating or construction permit, provide an explanation.			
4				
5	Maximum Day		05/28/94	18,238,000
6				
7	The single day with the highest pumpage rate for the test			
8	year. Explain, on a separate page, if fire flow, line-breaks			
9	or other unusual occurrences affected the flow this day.			
10	(There is no record of any unusual occurrences)			
11				
12	Five-Day Max Month	(1)	05/28/94	18,238,000
13		(2)	05/24/94	18,223,000
14	The five days with the highest pumpage rate from the month with	(3)	05/21/94	17,889,000
15	the highest pumpage rate during the test year. Explain, on a	(4)	05/14/94	17,779,000
16	separate page, if fire flow, line-breaks or other unusual	(5)	05/17/94	17,029,000
17	occurrences affected the flows on these days.			
18	(There is no record of any unusual occurrences)			17,631,600
19				
20				
21	Five-Day Max Year	(1)	05/28/94	18,238,000
22		(2)	05/24/94	18,223,000
23	The five days with the highest pumpage rate from any one	(3)	05/21/94	17,889,000
24	month in the test year. Provide an explanation if fire flow.	(4)	05/14/94	17,779,000
25	line-breaks or other unusual occurrences affected the flows on	(5)	04/19/94	17,121,000
26	these days.			
27	(There is no record of any unusual occurrences)			17,650,000
28				
29				
30	Average Daily Flow			8,781,049
31				
32				
33	Required Fire Flow (GPM)			1,000
34				
35	The standards will be those as set by the Insurance Service			
36	Organization or by a governmental agency ordinance. Provide			
37	documents to support this calculation.			

USED AND USEFUL CALCULATIONS
Water Treatment Plant

Company: SSU/Hernando/ Spring Hill

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment plant(s). Note: Calculated w/ Margin Reserve.

FPSC

Schedule F-5(W)

Page 1 of 1

Preparer: Bliss

Line No.	(1)	(2)
1	MAXIMUM DAY FOR YEAR	18,238,000
2	MAXIMUM 5 DAYS IN MAX MONTH (AVG)	17,831,600
3	ANNUAL AVERAGE DAILY FLOW	8,781,049
4	FIRE FLOW REQUIREMENTS (GALLONS)	240,000
5	FIRE FLOW REQUIREMENTS (GPM)	1,000
6		
7	<u>SOURCE of SUPPLY and PUMPING:</u>	
8	Supply Wells	
9	TOTAL CAPACITY (GPM)	18,100
10	RELIABLE CAPACITY (GPM)	16,100
11	CALCULATED PERCENTAGE	80.81%
12	U&U PER ORDER	92.00%
13	REQUESTED U & U	80.81%
14	High Service Pumps	
15	TOTAL CAPACITY (GPM)	6,800
16	RELIABLE CAPACITY (GPM)	4,300
17	CALCULATED PERCENTAGE	100.00% [1]
18	U&U PER ORDER	100.00%
19	REQUESTED U & U	100.00%
20	<u>WATER TREATMENT PLANT:</u>	
21	Water Treatment Equipment	
22	TOTAL CAPACITY (GPM)	N/A
23	RELIABLE CAPACITY (GPM)	N/A
24	CALCULATED PERCENTAGE	N/A
25	U&U PER ORDER	N/A
26	REQUESTED U & U	N/A
27		
28	<u>TRANSMISSION AND DISTRIBUTION:</u>	
29	Finished Water Storage	
30	TOTAL CAPACITY (Gal)	3,500,000
31	RELIABLE CAPACITY (Gal)	3,150,000
32	CALCULATED PERCENTAGE	100.00% [1]
33	U&U PER ORDER	100.00%
34	REQUESTED U & U	100.00%
35	Hydropneumatic Tanks	
36	TOTAL CAPACITY (GAL.)	39,500
37	U&U PER ORDER	100.00%
38	REQUESTED U & U	100.00%

[1] If calculated percentage exceeds 100.00% w/Margin Reserve. Then 100.00% is requested.

USED AND USEFUL CALCULATIONS
Water Distribution and Wastewater Collection Systems

Company: **SSU/Hernando/ Spring Hill**
 Docket No. **950495-WS**
 Schedule Year Ended: **12/31/94**
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water distribution and wastewater collection systems. The capacity should be in terms of ability to serve designated number of connections. It should then be related to actual connected density during the test year. If the distribution and collection systems are entirely contributed or built-out, this schedule is not required.

FPSC
 Schedule F-7(W)
 Page 1 of 1
 Preparer: **Bliss**

Line No.	(1)	(2)
1	<u>Transmission & Distribution</u>	
2	CONNECTED LOTS 1994 w/MR	25,095
3	NUMBER OF LOTS	35,572
4	REQUESTED U & U	70.55%
5		
6		
7	<u>Collection Plant & System Pumping Plant</u>	
8	CONNECTED LOTS 1994 w/MR	5,404
9	NUMBER OF LOTS	6,110
10	REQUESTED U & U	88.45%

MARGIN RESERVE CALCULATIONS

Company: **SSU/Hernando/ Spring Hill**

Docket No. **950495-WS**

Schedule Year Ended: **12/31/94**

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: *If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each portion of the used and useful plant.*

FPSC

Schedule F-8(W)

Page 1 of 1

Preparer: Bliss

Line No.	(1) <u>Projected</u>	(2) <u>Water</u>	(3) <u>Increase</u>	(4) <u>Sewer</u>	(5) <u>Increase</u>
1	1995	28,095.9	972.9	6,090.2	177.7
2					
3	1995.5	28,496.9	401.0	6,167.7	77.5
4					
5	1996	28,897.9	401.0	6,245.1	77.5
6					
7	1996.5	29,298.9	401.0	6,322.6	77.5
8					
9	1997	29,699.9	401.0	6,400.1	77.5
10					
11	1997.5	30,100.9	401.0	6,477.6	77.5
12					
13	1998	30,501.9	401.0	6,555.0	77.5
14					
15	1999	31,303.8	802.0	6,710.0	155.0
16					
17	2000	32,105.8	802.0	6,864.9	155.0
18					
19	2001	32,907.8	802.0	7,019.9	155.0

EQUIVALENT RESIDENTIAL CONNECTIONS - WATER

Company: **SSU/Hernando/ Spring Hill**

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year. If the utility does not have single family residential customers the largest customer class should be used as a substitute.

FPSC

Schedule F-9(W)

Page 1 of 1

Preparer: Bliss

Line No.	(1) Year	(2)-(4) ERCs			(5) Gallons Sold	(6) Gallons/Res. (5)/(4)	(7) Total Gallons Sold	(8) Total ERCs (7)/(6)	(9) Annual % Incr. in ERCs
		Beginning	Ending	Average					
1	1990	23,436.0	24,486.0	23,961.0	3,057,571	128	3,057,571	23,961	
2									
3	1991	24,486.0	25,355.5	24,920.8	2,800,666	112	2,800,666	24,921	4.01%
4									
5	1992	25,355.5	26,302.0	25,628.8	3,283,399	127	3,283,399	25,829	3.64%
6									
7	1993	26,302.0	26,931.0	26,616.5	3,487,264	131	3,487,264	26,617	3.05%
8									
9	1994	26,931.0	27,315.0	27,123.0	2,827,669	104	2,827,669	27,123	1.90%
Average Growth Through 5-Year Period (Col. 8)									<u>3.15%</u>

THIS PAGE INTENTIONALLY LEFT BLANK

**SCHEDULE OF GALLONS OF WATER PUMPED, SOLD AND UNACCOUNTED FOR
IN THOUSANDS OF GALLONS**

Company: SSU / County Plants / Valrico (Hillsborough Co.)

Docket No: 950495-WS

Schedule Year Ended: 12/31/94

Interim Final

Historical Projected

FPSC Uniform FPSC Non-uniform County Plants

FPSC

Schedule: F-1

Page 1 of 2

Preparer: Gagnon

Explanation: Provide a schedule of gallons of water pumped, sold and unaccounted for each month of the test year. The gallons pumped should match the flows shown on the monthly operating reports sent to DER. The other uses may include plant use, flushing of hydrants and water and sewer lines, line breakages and fire flows. Provide all calculations to substantiate the other uses. If unaccounted for water is greater than 10%, provide an explanation as to the reasons why; if less than 10%, Columns 4 & 5 may be omitted.

	(1)	(2)	(3)	(4)	(5)	(6)
Month/ Year	Total Gallons Pumped	Gallons Purchased	Gallons Sold	Other Uses	Unaccounted For Water (1)+(2)-(3)-(4)	% Unaccounted For Water
1	4,506		3,148	1,000	358	7.9%
2	4,320		2,829	826	665	15.4%
3	5,230		2,895	916	1,419	27.1%
4	5,629		3,802	834	993	17.6%
5	5,520		4,336	1,032	152	2.8%
6	4,337		3,601	728	8	0.2%
7	4,068		3,596	702	(230)	-5.7%
8	4,052		2,381	507	1,164	28.7%
9	3,907		3,137	571	199	5.1%
10	4,040		2,757	787	496	12.3%
11	4,066		2,832	585	649	16.0%
12	4,059		3,150	529	380	9.4%
Total	53,734	0	38,464	9,017	6,253	11.6%
Month	Flushing	Utility Use	Water Breaks	Fire Dept.	Totals	
1	60	940			1,000	
2	18	808			826	
3		916			916	
4		834			834	
5		1,032			1,032	
6		728			728	
7		702			702	
8	8	355	144		507	
9	2	569			571	
10	45	742			787	
11	195	390			585	
12	52	477			529	
Total	380	8,493	144	0	9,017	

**SCHEDULE OF GALLONS OF WATER PUMPED, SOLD AND UNACCOUNTED FOR
IN THOUSANDS OF GALLONS**

Company: SSU / County Plants / Valrico (Hillsborough Co.)
Docket No: 950495-WS
Schedule Year Ended: 12/31/94
Interim Final
Historical Projected
FPSC Uniform FPSC Non-uniform County Plants

FPSC
Schedule: F-1
Page 2 of 2
Preparer: Gagnon

The customer meters are read the second week of each month.

20 customer meters were changed out in 1994.

The potable water used at the WWTP for chlorine and the WTP is metered and listed under Utility Use.

Explanation:

The piping in this area is quite old and some the area still has "thin wall" PVC. There were several large leaks discovered and repaired in 1994. A lot of the piping in this area is under pavement which makes small leaks very difficult to find.

WATER TREATMENT PLANT DATA

Company: **SSU/Hillsborough/ Valrico Hills**

Docket No. **950495-WS**

Schedule Year Ended: **12/31/94**

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information for each water treatment plant.
If the system has water plants that are interconnected, the data for these plants may be combined. All data must be obtained from the operating reports (MORs) sent to the Department of Environmental Protection.

FPSC
Schedule F-3(W)
Page 1 of 1
Preparer: Bliss

Line No.	(1)	(2)	(3)	(4)
1	Plant Capacity			1,152,000
2	The hydraulic rated capacity. If different from that shown			
3	on the DER operating or construction permit, provide an explanation.			
4				
5	Maximum Day		04/30/94	327,000
6				
7	The single day with the highest pumpage rate for the test			
8	year. Explain, on a separate page, if fire flow, line-breaks			
9	or other unusual occurrences affected the flow this day.			
10	(There is no record of any unusual occurrences)			
11				
12	Five-Day Max Month	(1)	04/30/94	327,000
13		(2)	04/11/94	302,000
14	The five days with the highest pumpage rate from the month with	(3)	04/03/94	255,000
15	the highest pumpage rate during the test year. Explain, on a	(4)	04/17/94	253,000
16	separate page, if fire flow, line-breaks or other unusual	(5)	04/18/94	253,000
17	occurrences affected the flows on these days.			
18	(There is no record of any unusual occurrences)			278,000
19				
20				
21	Five-Day Max Year	(1)	04/30/94	327,000
22		(2)	04/11/94	302,000
23	The five days with the highest pumpage rate from any one	(3)	05/15/94	269,000
24	month in the test year. Provide an explanation if fire flow,	(4)	04/03/94	255,000
25	line-breaks or other unusual occurrences affected the flows on	(5)	04/17/94	253,000
26	these days.			
27	(There is no record of any unusual occurrences)			281,200
28				
29				
30	Average Daily Flow			148,184
31				
32				
33	Required Fire Flow (GPM)			500
34				
35	The standards will be those as set by the Insurance Service			
36	Organization or by a governmental agency ordinance. Provide			
37	documents to support this calculation.			

USED AND USEFUL CALCULATIONS
Water Treatment Plant

Company: **SSU/Hillsborough/ Valrico Hills**

Docket No. **950495-WS**

Schedule Year Ended: **12/31/94**

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment plant(s). Note: Calculated w/ Margin Reserve.

FPSC

Schedule **F-5(W)**

Page **1 of 1**

Preparer: **Bliss**

Line No.	(1)	(2)
1	MAXIMUM DAY FOR YEAR	327,000
2	MAXIMUM 5 DAYS IN MAX MONTH (AVG)	278,000
3	ANNUAL AVERAGE DAILY FLOW	148,184
4	FIRE FLOW REQUIREMENTS (GALLONS)	N/A
5	FIRE FLOW REQUIREMENTS (GPM)	500
6		
7	SOURCE of SUPPLY and PUMPING:	
8	Supply Wells	
9	TOTAL CAPACITY (GPM)	800
10	RELIABLE CAPACITY (GPM)	200
11	CALCULATED PERCENTAGE	100.00% [1]
12	U&U PER ORDER	N/A
13	REQUESTED U & U	100.00%
14	High Service Pumps	
15	TOTAL CAPACITY (GPM)	N/A
16	RELIABLE CAPACITY (GPM)	N/A
17	CALCULATED PERCENTAGE	N/A
18	U&U PER ORDER	N/A
19	REQUESTED U & U	N/A
20	WATER TREATMENT PLANT:	
21	Water Treatment Equipment	
22	TOTAL CAPACITY (GPM)	N/A
23	RELIABLE CAPACITY (GPM)	N/A
24	CALCULATED PERCENTAGE	N/A
25	U&U PER ORDER	N/A
26	REQUESTED U & U	N/A
27		
28	TRANSMISSION AND DISTRIBUTION:	
29	Finished Water Storage	
30	TOTAL CAPACITY (Gal)	N/A
31	RELIABLE CAPACITY (Gal)	N/A
32	CALCULATED PERCENTAGE	N/A
33	U&U PER ORDER	N/A
34	REQUESTED U & U	N/A
35	Hydropneumatic Tanks	
36	TOTAL CAPACITY (GAL.)	5,000
37	U&U PER ORDER	N/A
38	REQUESTED U & U	100.00%

[1] If calculated percentage exceeds 100.00% w/Margin Reserve, Then 100.00% is requested.

USED AND USEFUL CALCULATIONS
Water Distribution and Wastewater Collection Systems

Company: SSU/Hillsborough/ Valrico Hills
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/94
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water distribution and wastewater collection systems. The capacity should be in terms of ability to serve designated number of connections. It should then be related to actual connected density during the test year. If the distribution and collection systems are entirely contributed or built-out, this schedule is not required.

FPSC
 Schedule F-7(W)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1)	(2)
1	<u>Transmission & Distribution</u>	
2	CONNECTED LOTS 1994 w/MR	350
3	NUMBER OF LOTS	355
4	REQUESTED U & U	98.65%
5		
6		
7	<u>Collection Plant & System Pumping Plant</u>	
8	CONNECTED LOTS 1994 w/MR	350
9	NUMBER OF LOTS	355
10	REQUESTED U & U	98.50%

MARGIN RESERVE CALCULATIONS

Company: SSU/Hillsborough/Valrico Hills

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each portion of the used and useful plant.

FPSC

Schedule F-8(W)

Page 1 of 1

Preparer: Bliss

Line No.	(1) <u>Projected</u>	(2) <u>Water</u>	(3) <u>Increase</u>	(4) <u>Sewer</u>	(5) <u>Increase</u>
1	1995	351.0	0.5	350.0	0.5
2					
3	1995.5	351.0	-	350.6	0.6
4					
5	1996	351.6	0.6	351.4	0.8
6					
7	1996.5	352.3	0.7	352.2	0.8
8					
9	1997	353.0	0.7	353.0	0.8
10					
11	1997.5	353.7	0.7	353.8	0.8
12					
13	1998	354.4	0.7	354.6	0.8
14					
15	1999	355.8	1.4	356.2	1.6
16					
17	2000	357.2	1.4	357.8	1.6
18					
19	2001	358.6	1.4	359.4	1.6

EQUIVALENT RESIDENTIAL CONNECTIONS - WATER

Company: SSU/Hillsborough/ Valrico Hills

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year. If the utility does not have single family residential customers the largest customer class should be used as a substitute.

FPSC

Schedule F-9(W)

Page 1 of 1

Preparer: Bliss

Line No.	Year	ERCs			Gallons Sold	Gallons/Res. (5)/(4)	Total Gallons Sold	Total ERCs (7)/(6)	Annual % Incr. in ERCs
		Beginning	Ending	Average					
1	1990	347.0	345.0	346.0	N/A	0	N/A	346	
2									
3	1991	345.0	341.0	343.0	35,178	103	35,178	343	-0.87%
4									
5	1992	341.0	345.0	343.0	39,002	114	39,002	343	0.00%
6									
7	1993	345.0	349.0	347.0	41,943	121	41,943	347	1.17%
8									
9	1994	349.0	352.0	350.5	38,464	110	38,464	351	1.01%
Average Growth Through 5-Year Period (Col. 8)									<u>0.32%</u>

THIS PAGE INTENTIONALLY LEFT BLANK

County Fire Flow

Ordinances

(See Volume VI, Book 1 of 2, Pages 577- 826

For All Other County Fire Flow Ordinances)

Hernando County

HERNANDO COUNTY
DEVELOPMENTAL POLICY

Developmental Policy No. 90-1

Subject: Installation of Fire Hydrants

Purpose:

To establish a county-wide standard for the installation of fire hydrants within the unincorporated area of Hernando County. This policy is based on requirements and recommendations contained within the following codes and reference books: NFPA 24 (Chapter 4), SSBC-Standard Fire Prevention Code (Chapter 603), NFPA Fire Protection Handbook (Section 17, Chapter 3 AND 4), and the ISO Fire Suppression Rating Schedule.

Authority:

The official Fire Service appointee to the Developmental Review Committee (DRC) shall have the authority and responsibility within their districts to enforce the Hernando County Fire Hydrant Developmental Policy. This authority is granted by the Hernando County Board of County Commissioners. Any action by a DRC representative to require fire hydrants installed in a more stringent manner than set forth in this policy, shall do so only with prior approval of the Hernando County Board of County Commissioners.

Definitions:

**Accessible Portion
of a Building:**

For the purpose of this policy, "Accessible Portion of a Building" shall mean any portion of a building that is bordered by or is adjacent to a roadway or parking lot.

Commercial:

For the purpose of this policy, "Commercial" shall mean commercial, industrial, institutional and multi-family buildings containing more than two family units.

Curb Line Distance: For the purpose of this policy, "Curb Line Distance" shall mean a linear measurement based on the distance a vehicle would actually have to travel using roads and parking lots in order to travel between two points.

Minimum Fire Flow: The minimum design fire flow shall be 500 GPM @ 20 PSI for two (2) hours during peak daily flow. The minimum fire flow may be increased where required by the NFPA/NFC and/or ISO Fire Suppression Rating Schedule.

Minimum Water Main Size: The minimum water main size for the installation of fire hydrants is six (6) inches. Larger mains may be required in order to achieve the required fire flow.

Public Water System: For the purpose of this policy, "Public Water System" shall mean a system for the provision to the public of piped water to public for human consumption, if such system is designed for 15 "equivalent residential units" or more. The Authority, as defined above, shall determine if water systems meet the public water system criteria.

Residential: For the purpose of this policy, "Residential" shall mean single or two family homes.

Policy: Fire hydrant(s) and any associated piping, equipment, pumps or wells required by this policy will be designed and installed to service the developer's and/or owner's development or project and shall meet: The "Minimum Fire Flow", "Minimum Water Main Size", the standards of the public utility supplying water to the development, and NFPA #24 Standards, at the developers's and/or owner's expense under the following criteria:

1) Residential

- A. At such time that a residential project or subdivision is developed and provided with a "Public Water System".

(2) Commercial

- A. At such time that a new commercial project or park is provided with a "Public Water System".
- B. At such time that a new commercial building is built in an area with an existing "Public Water System" or within 1000 ft. of an existing "Public Water System", if fire hydrants meeting the spacing requirements are not in existence.
- C. At such time that a commercial building is built or a type of use change occurs, in an area without access to a "Public Water System", and is classified in one or more of the following classes:
 - (A) Required to be equipped with an automatic fire sprinkler system.
 - (B) Building is classified in Group H of the Southern Standard Building Code.
 - (C) Building exceeds 25,000 square feet under roof.
- D. At such time that a commercial building is provided with or has ability to be provided with water from a "Public Water System", and the developer/owner has agreed in writing at the time of construction, to install fire hydrant(s) when water is made available to the site.

Fire Hydrant Spacing and Location:

(1) Residential

- A. In residential areas, fire hydrants shall be located along roadways with a maximum "Curb Line Distance" spacing of 800 ft.
- B. Residential buildings located along: Roadways shown on "Exhibit A" (Major Roadways Map), fire hydrants shall be located on the same side of the street as the residences, with a maximum "Curb Line Distance" spacing of 800 ft.

2) Commercial

- A. In commercial areas, fire hydrants shall be located along roadways and parking lots, with a maximum "Curb Line Distance" spacing of 500 ft. There shall be a 500 ft. maximum "Curb Line Distance" between a fire hydrant and the farthest "Accessible Portion of the Building".

- B. In commercial areas located along roadways shown on "Exhibit A" (Major Roadways Map), fire hydrants shall be located on the same side of the street as the commercial building, with a maximum "Curb Line Distance" spacing of 500 ft. There shall be a maximum of 500 ft. "Curb Line Distance" between a fire hydrant and the furthest "Accessible Portion of the Building".

(3) Location

- A. The placement of the fire hydrant(s) will be subject to review and possible change by the Authority having jurisdiction, based on functional considerations of the fire department.

Hillsborough County

SECTION 3

HILLSBOROUGH COUNTY SPECIFICATIONS FOR WATER DISTRIBUTION SYSTEMS DESIGN STANDARDS

3.1 GENERAL

These specifications cover the design, review of plans and specifications; installations; inspection; testing; and acceptance of water distribution systems, water main extensions and all appurtenant items which are to be owned and maintained by Hillsborough County.

All improvements and modifications made to the Hillsborough County Water System shall be done in accordance with plans approved by the Engineering Review Section of the Development Review Department. Material and workmanship shall conform to the specifications that appear in this document.

3.2 PLANS PREPARATION

3.2.1 All water distribution systems, water main extensions and all appurtenant items shall be designed in accordance with the applicable regulations of the County, the Hillsborough County Health Department and the standard established herein.

3.2.2 Hillsborough County shall own and maintain all portions of the water system up to and including the water meter.

3.2.3 No water distribution system or water main extension or any portion thereof, which is to become the property and sole responsibility of Hillsborough County will be designed or constructed outside of any public right-of-way and/or easement which may be used for said purpose.

3.2.4 The water distribution system and/or water main extensions shall be designed and constructed in accordance with the requirements specified in Section 3.4

3.3 PLANS REVIEW

3.3.1 For unit developments (subdivisions, townhouses, etc.), the developer shall comply with the procedures and requirements set forth in the County's "Subdivision Regulations".

- 3.3.2 For other than unit developments, the developer shall comply with the procedures and requirements set forth in the County's "Site Development Regulations".
- 3.3.3 The Engineering Review Section will accept or reject the plans with notation for corrections required.
- 3.3.4 The developer or his authorized representative shall submit plans and associated documentation in accordance with the procedures and requirements set forth in the County's "Subdivision Regulations" and "Site Development Regulations".

3.4 DESIGN AND CONSTRUCTION STANDARDS

3.4.1 DESIGN CRITERIA

3.4.1.1 GENERAL

The provisions of this section set forth the general requirements for design and installation of potable water distribution systems and facilities. The Engineer shall comply with all the requirements of the Florida Department of Environmental Regulation in addition to the criteria contained herein.

3.4.2 FLOW CRITERIA

- 3.4.2.1 Domestic Flow Demand - Flow demands for design shall be calculated based on full or projected ultimate development. The average daily flow (ADF) shall be based on 100 gallons per day per capita, with 3.5 persons per single-family residence and 2.5 persons per multi-family or mobile home dwelling unit. Maximum day demand shall be calculated based upon a usage of 250 gallons per capita per day. Maximum hour demand shall be based upon a usage of 450 gallons per capita per day. Flow demands for commercial and special developments shall be based upon the type of development, with calculations submitted to the Development Review Department for approval prior to design.

3.4.2.2 Fire Flow - Fire flows shall be calculated in accordance with the fire flow requirements specified by Insurance Services Office based on population, density and hazardous features of the proposed construction. The minimum residual pressure at fire demand flow plus maximum day domestic flow shall not be less than 30 psig. The minimum required fire flow at any location is 500 GPM.

3.4.2.3 Line Sizes - Line sizes shall be based upon maximum day demand plus fire flows.

3.4.2.4 Well Capacity - Wells shall be designed to provide a capacity of maximum day demand with the additional consideration that combined with storage, the entire system must be capable of producing flows of maximum day demand plus fire flows or maximum hour flows, whichever is greater for a 4 hour period.

3.5 PROTECTION OF WATER SUPPLY

3.5.1 There shall be no physical connection between a public or private potable water supply and a sewer or appurtenance which would permit the passage of any sewage or polluted water supply into the potable supply.

Where water and sewer mains, excluding laterals, cross with less than 18-inch vertical clearance, the sewer will be 20 foot of ductile iron pipe centered on the point of crossing. When a water main parallels a sewer main, a separation of at least 10 feet should be maintained where practical.

3.5.2 BACKFLOW PREVENTION

Backflow prevention devices shall be installed in all lines where the possibility exists which would allow water from any other source to enter a public water supply system. Any installed backflow prevention device shall be in accordance with the requirements of Section 3.14.7.

3.6 FIRE HYDRANT LOCATION FLOW

Minimum fire hydrant spacing and flow requirements shall be met as follows:

- 3.6.1 Residential Areas - Fire hydrants shall be so located that they are not over 1,000 feet apart along the right-of-way with a minimum of 500 feet to the last lot. Each hydrant will be designed to deliver a minimum of 750 GPM.
- 3.6.2 Commercial and Apartment Areas four stories or less - Fire hydrants shall be so located that they are not over 500 feet apart along the right-of-way with a minimum of 250 feet to the last unit. The system shall be designed to deliver a minimum flow of 1000 GPM from each hydrant at the same time.
- 3.6.3 Commercial and Apartments over four stories - Fire hydrants shall be so located that they are not over 500 feet apart along the right-of-way with a minimum of 250 feet to the last unit. The system shall be designed to deliver a minimum flow of 1,000 GPM from each of two hydrants at the same time.
- 3.6.4 Light Manufacturing and Light Industry - Fire hydrants shall be so located that they are not over 300 feet apart along the right-of-way with a minimum of 150 feet to the last lot. The system shall be designed to deliver a minimum flow of 1000 GPM from each hydrant at the same time.
- 3.6.5 Heavy Manufacturing and Heavy Industry - Fire hydrants shall be so located that they are not over 300 feet apart along the right-of-way with a minimum of 150 feet to the last lot. The system shall be designed to deliver a minimum flow of 1,000 GPM from each hydrant at the same time.
- 3.6.6 Each hydrant shall be designed to deliver the required GPM based on a residual pressure of not less than 20 psi.
- 3.6.7 In no case shall mains feeding fire hydrants and hydrant branches be less than six inches in diameter. Each branch will be individually gate valved. Fire lines shall also be valved at the right-of-way line.
- 3.6.8 Hydrants will be located within one foot of the property lot lines, and the pumper discharge will face the roadway. Hydrants in paved areas shall be protected by 4-inch CI pipe three feet above and below grade filled with concrete and set in 1/2 cubic yard of concrete. Clearance shall be provided for proper operation of the hydrant, minimum of three feet.
- 3.6.9 No person shall place or keep any fence, growth, trash or other material near any fire hydrant that would prevent such hydrant from being immediately discernable or in any other manner hinder the Fire Department from gaining immediate access to a fire hydrant.

Polk County

No County Ordinance-Use ISO Guideline

Minimum Filing Requirement Engineering Schedules Description of Methods and Engineering Practices

Schedule F-2(S) Gallons of Wastewater Treated

This schedule presents the amount (in thousands of gallons) of wastewater treated or purchased for each month of the historical test year.

Schedule F-4(S) Wastewater Treatment Plant Data

This schedule shows the permitted treatment plant capacity and the average daily flow in the month with the highest total flow for the historical test year.

Schedule F-6(S) Used and Useful Determination For Wastewater Plants

The used and useful determination for wastewater plants is presented on Schedule F-6(S) with corresponding Margin Reserve computations shown on Schedule F-8(S).

The Commission's approach to determining the used and usefulness of the wastewater treatment plant has been to evaluate the treatment and effluent disposal process as one system. The approach incorporated within this filing is to separate the treatment operation from the effluent disposal function as was done in Docket No. 920199-WS. This is also consistent with the methods outlined in the proposed used and useful rule (25-30.432.)

The used and useful calculation for the treatment plant is the ratio of the average daily flow in the maximum flow month to the FDEP permitted plant capacity. When the permit restricts flows to the plant to something less than design rating because of reduced effluent disposal capacity, the denominator reflects this reduced capacity rating. A copy of the FDEP operating permit for each plant is included in the Additional Engineering section of the filing.

The Company operates several wastewater plants that provide for high level treatment of effluent that is used for irrigation of public lands, such as golf courses, thereby reducing the use of water from the aquifer. In order to provide reclaimed water for irrigation purposes, the Company has made significant investments in treatment facilities and believes that these investments will benefit all customers and residents in Florida by conserving a precious resource. The Company has included the investment associated with these reclaimed water facilities in rate base for 1996 as 100% used and useful. The Company believes that this treatment is consistent with Section 403.064 (10) of the Florida Statutes which states "Pursuant to Chapter 367, the FPSC shall allow entities under its jurisdiction which conduct studies or implement reuse projects, including but not

limited to, any study required by subsection (2) or facilities used for reliability purposes for a reclaimed water reuse system, to recover the full, prudently incurred cost of such studies and facilities through their rate structure.” Further, Chapter 367.0817(3) Reuse Projects - states “All prudent costs of a reuse project shall be recovered in rates. The Legislature finds that reuse benefits water, wastewater, and reuse customers. The Commission shall allow a utility to recover the cost of a reuse project from the utility’s water, wastewater, or reuse customers or any combination thereof as deemed appropriate by the Commission.”

Schedule F-6.1(S) provides detail by NARUC account of the non used and useful investment in reuse facilities for 1996 by plant.

The plants which provide reclaimed water include Amelia Island, Florida Central Commerce Park, Deltona Lakes, Lehigh, Marco Island, Point O Woods, Spring Hill(1996), and University Shores.

It is important to note that in prior rate proceedings the Commission established used and useful for certain components of treatment plant and collection systems. The Company is proposing that if the used and useful percentage was higher in the prior docket and there is no increase in plant capacity, then the higher percentage should prevail.

Schedule F-7(S) Wastewater Collection Systems:

The collection system (including lift stations) is evaluated separately. The method used to evaluate the used and usefulness of the collection system is the same method used to evaluate the water distribution system. However, a hydraulic analysis was not performed for any of the wastewater collection systems.

Schedule F-8(S) Margin Reserve Calculations

Margin reserve ERCs, if applicable, are presented on Schedule F-8(S) and are based on linear regression analysis except where the correlation coefficient fell below 0.7 we use the historical 5 year average growth. The 5 year average growth method was used for the Fisherman’s Haven and Marco Island plants. In all instances where a margin reserve is requested for the 1994 and 1995 test years, a 1.5 year period was used for plant, while a 1 year period was used for wastewater collection systems.

For the 1996 projected test year, a 5 year margin reserve based on linear regression is proposed for plant. A one year margin reserve is proposed for collection systems.

The Company also believes that the intent of FDEP 62-600.405 is to require that utilities have enough wastewater treatment capacity available for customer growth.

In the case of wastewater plants, the Company will show that it can take as long as 5 years to plan, design, permit, and construct wastewater plants, **particularly** plants which may provide high level treatment and disposal facilities aimed at providing reclaimed water for irrigation purposes. Additionally, for areas which have large potential for growth, it is not economically prudent to construct treatment plants that will only provide enough capacity to serve growth for a shorter time period.

Schedule F-10(S) HISTORICAL ERCs:

This schedule shows the historical growth in ERCs and annual usage per ERC. This data is used and forms the basis for the linear regression analysis shown on Schedule F-8(S). Gallons treated are expressed in thousands of gallons.

KEY TO USED AND USEFUL CALCULATIONS FOR WASTEWATER

(1) Wastewater Treatment Plants

(a) Wastewater Treatment Plant without Reuse for 1994 & 1995:
 ((Average daily flow in the maximum month) / (1994 Avg number of ERCs) X (1994 Avg number of ERCs + 18 month margin number of ERCs)) / (Permitted Plant Capacity)

(b) Wastewater Treatment Plant with Reuse for 1996:
 Components related to Reuse are considered 100% used and useful. A detailed analysis by NARUC account is provided on Schedule F-6.1(S) for Amelia Island, Deltona Lakes, Florida Central Commerce Park, Lehigh, Marco Island, Point O'Woods, Spring Hill(1996) and University Shores.

(c) Wastewater Treatment Plant without Reuse for 1996: ((Average daily flow in the maximum month) / (1994 Avg number of ERCs) X (1996 Avg number of ERCs + 5 year margin number of ERCs)) / (Permitted Plant Capacity)

(2) Wastewater Collection Systems

(a) (Avg number of ERCs X Ratio of Customers to ERCs) + (12 month margin number of ERCs) / (Total number of lots with lines in front of them)

SUMMARY OF REQUESTED USED AND USEFUL PERCENTAGES BY YEAR - 1994,1995,1994

Wastewater

Company:SSU/Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X]

Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summary of the requested used and useful percentages for each category of Treatment and Disposal Plant and Collection Plant and System Pumping Plant for 1994, 1995 and 1996.

FPSC

Page 1 of 8

Preparer: Bliss

Recap: F-6,F-7

Line No.	Description	County	(2) Composite All Plants	(3) Composite Uniform	(3) Composite County Plants	FPSC UNIFORM	FPSC UNIFORM	FPSC UNIFORM	FPSC UNIFORM
						(4) 1818 Amelia Island Nassau	(5) 890 Apache Shores Citrus	(6) 332 Apple Valley Seminole	(7) 886 Beacon Hills Duval
1	<u>Treatment and Disposal Plant</u>								
2	<u>Treatment and Disposal</u>								
3	Requested U & U 94 [1]		N/A	89.60%	83.88%	100.00%	70.59%	Purchased	98.74%
4	Requested U & U 98 [1]		N/A	91.10%	81.73%	100.00%	70.59%	Wastewater	100.00%
5	Requested U & U 96 [2]		92.37%	N/A	89.21%	100.00%	70.59%	Service	100.00%
6	U&U PER ORDER		N/A	N/A	N/A	94.30%	89.80%	N/A	62.90%
7									
8	<u>Effluent Disposal</u>								
9	Requested U & U 94 [1]		N/A	89.80%	83.88%	100.0% [4]	70.8%	N/A	98.7%
10	Requested U & U 98 [1]		N/A	91.10%	81.73%	100.0% [4]	70.8%	N/A	100.0%
11	Requested U & U 96 [2]		92.37%	N/A	88.21%	100.0% [4]	70.8%	N/A	100.0%
12	U&U PER ORDER		N/A	N/A	N/A	94.3%	88.8%	N/A	62.9%
13									
14									
15	<u>Collection Plant & System Pumping Plant</u>								
16	Requested U & U 94 [3]		N/A	66.60%	61.34%	83.70%	59.50%	100.00%	91.75%
17	Requested U & U 95 [3]		N/A	68.46%	62.69%	83.70%	59.50%	100.00%	87.06%
18	Requested U & U 96 [3]		78.12%	N/A	94.20%	93.70%	59.50%	100.00%	100.00%
19	U&U PER ORDER		N/A	N/A	N/A	93.70%	59.50%	100.00%	91.00%

[1] Shown w/ 18 month margin reserve.

[2] Shown w/ 5 year margin reserve.

[3] Shown w/ 1 year margin reserve.

[4] See Schedule F-6.1 for detail by NARUC Account.

Note: For 1994 and 1995, the Composite Uniform percentages consist of all plants except the following:

Buenaventura Lakes

Deep Creek

Enterprise

Lehigh

Marco Island

Spring Gardens

Valencia Terrace

Tropical Isle

SUMMARY OF REQUESTED USED AND USEFUL PERCENTAGES BY YEAR - 1996,1995,1994

Wastewater

Company:SSU/Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X]

Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summary of the requested used and useful percentages for each category of Treatment and Disposal Plant and Collection Plant and System Pumping Plant for 1994, 1995 and 1996.

FPSC

Page 2 of 8

Preparer: Bliss

Recap: F-6,F-7

Line No.	Description	County	FPSC	FPSC	FPSC	FPSC	FPSC	FPSC	
			UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM
(1)			(2)	(3)	(3)	(4)	(5)	(6)	(7)
			472	2202	335	1117	906	1606	673
			Beecher's Point Putnam	Burnt Store Lee	Chuluote Seminole	Citrus Park Marion	Citrus Springs Citrus	Deltona Lakes Volusia	Fisherman's Haven Martin
1	<u>Treatment and Disposal Plant</u>								
2	Treatment and Disposal								
3	Requested U & U 94 [1]		54.62%	58.94%	71.00%	100.00%	67.48%	95.00%	60.00%
4	Requested U & U 95 [1]		54.62%	63.88%	71.00%	100.00%	67.85%	96.13%	60.00%
6	Requested U & U 96 [2]		94.82%	85.97%	71.00%	100.00%	69.81%	100.00%	80.00%
8	U&U PER ORDER		39.60%	48.00%	71.00%	100.00%	51.60%	95.00%	60.00%
7									
8	Effluent Disposal								
9	Requested U & U 94 [1]		54.6%	58.9%	71.0%	100.0%	67.8%	100.0% [4]	60.0%
10	Requested U & U 95 [1]		54.6%	63.9%	71.0%	100.0%	67.8%	100.0% [4]	60.0%
11	Requested U & U 96 [2]		54.6%	65.0%	71.0%	100.0%	69.8%	100.0% [4]	60.0%
12	U&U PER ORDER		39.6%	48.0%	71.0%	100.0%	61.6%	95.0%	60.0%
13									
14									
15	<u>Collection Plant & System Pumping Plant</u>								
16	Requested U & U 94 [3]		73.40%	9.20%	86.28%	100.00%	62.70%	100.00%	100.00%
17	Requested U & U 95 [3]		73.40%	9.63%	87.10%	100.00%	63.04%	100.00%	100.00%
18	Requested U & U 96 [3]		73.40%	10.40%	87.90%	100.00%	63.35%	100.00%	100.00%
19	U&U PER ORDER		73.40%	9.20%	82.90%	100.00%	28.00%	100.00%	100.00%

[1] Shown w/ 18 month margin reserve.

[2] Shown w/ 5 year margin reserve.

[3] Shown w/ 1 year margin reserve.

[4] See Schedule F-6.1 for detail by NARUC Account.

Note: For 1994 and 1995, the Composite Uniform percentages consist of all plants except the following.

Buenaventura Lakes

Deep Creek

Enterprise

Lehigh

Marco Island

Spring Gardens

Valencia Terrace

Tropical Isle

SUMMARY OF REQUESTED USED AND USEFUL PERCENTAGES BY YEAR - 1996,1995,1994

Wastewater

Company:SSU/Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X]

Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summary of the requested used and useful percentages for each category of Treatment and Disposal Plant and Collection Plant and System Pumping Plant for 1994, 1995 and 1996.

FPSC

Page 3 of 8

Preparer: Bliss

Recap: F-6,F-7

Line No.	(1) Description County	FPSC	FPSC	FPSC	FPSC	FPSC	FPSC
		UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM
		(2)	(3)	(3)	(4)	(5)	(6)
		340	679	673	1802	675	2401
		Fl. Central	Fox	Holiday	Jungle	Lillian	Lelaure
		Commerce Pk	Run	Haven	Den	Heights	Lakes
		Seminole	Martin	Lake	Volusia	Martin	Highlands
							Marco
							Shores
							Collier
1	<u>Treatment and Disposal Plant</u>						
2	Treatment and Disposal						
3	Requested U & U 94 [1]	72.16%	Purchased	74.57%	66.74%	100.00%	76.29%
4	Requested U & U 95 [1]	78.28%	Wastewater	74.80%	67.08%	100.00%	86.28%
5	Requested U & U 96 [2]	100.00%	Service	74.80%	68.61%	100.00%	94.24%
6	U&U PER ORDER	44.00%	N/A	47.00%	65.00%	100.00%	86.70%
7							
8	Effluent Disposal						
9	Requested U & U 94 [1]	100.0% [4]	N/A	74.8%	66.7%	100.0%	100.0%
10	Requested U & U 95 [1]	100.0% [4]	N/A	74.8%	67.1%	100.0%	100.0%
11	Requested U & U 96 [2]	100.0% [4]	N/A	74.8%	68.6%	100.0%	100.0%
12	U&U PER ORDER	44.0%	N/A	47.0%	65.0%	100.0%	86.6%
13							
14							
15	<u>Collection Plant & System Pumping Plant</u>						
16	Requested U & U 94 [3]	71.67%	100.00%	61.40%	100.00%	100.00%	66.48%
17	Requested U & U 95 [3]	77.96%	100.00%	61.40%	100.00%	100.00%	77.08%
18	Requested U & U 96 [3]	94.26%	100.00%	61.40%	100.00%	100.00%	86.62%
19	U&U PER ORDER	43.00%	100.00%	61.40%	100.00%	100.00%	80.20%

[1] Shown w/ 18 month margin reserve.

[2] Shown w/ 5 year margin reserve.

[3] Shown w/ 1 year margin reserve.

[4] See Schedule F-6.1 for detail by NARUC Account.

Note: For 1994 and 1995, the Composite Uniform percentages

consist of all plants except the following

Buenaventura Lakes

Deep Creek

Enterprise

Lehigh

Marco Island

Spring Gardens

Valencia Terrace

Tropical Isle

SUMMARY OF REQUESTED USED AND USEFUL PERCENTAGES BY YEAR - 1996,1995,1994

Wastewater

Company:SSU/Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X]

Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summary of the requested used and useful percentages for each category of Treatment and Disposal Plant and Collection Plant and System Pumping Plant for 1994, 1995 and 1996.

FPSC
Page 4 of 8
Preparer: Bliss
Recap: F-6,F-7

Line No.	Description	County	FPSC	FPSC	FPSC	FPSC	FPSC	FPSC	
			UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM
(1)	(2)	(3)	(3)	(4)	(5)	(6)	(7)		
			1106	330	562	440	1429	444	987
			Marion	Meredith	Morningview	Palm	Palm	Park	Point
			Oaks	Manor	Lake	Port	Terrace	Manor	O'Woods
			Marion	Seminole		Putnam	Pasco	Putnam	Citrus
1	<u>Treatment and Disposal Plant</u>								
2	Treatment and Disposal								
3	Requested U & U 94 [1]		85.88%	Purchased	77.00%	54.06%	100.00%	97.82%	39.65%
4	Requested U & U 95 [1]		85.53%	Wastewater	77.00%	55.84%	100.00%	100.00%	41.81%
5	Requested U & U 96 [2]		90.36%	Service	77.00%	63.83%	100.00%	100.00%	51.53%
6	U&U PER ORDER		81.00%	N/A	77.00%	45.00%	62.50%	28.00%	28.80%
7									
8	<u>Effluent Disposal</u>								
9	Requested U & U 94 [1]		85.7%	N/A	77.0%	54.1%	100.0%	97.9%	39.7% [4]
10	Requested U & U 95 [1]		86.5%	N/A	77.0%	55.8%	100.0%	100.0%	41.8% [4]
11	Requested U & U 96 [2]		90.4%	N/A	77.0%	63.8%	100.0%	100.0%	51.5% [4]
12	U&U PER ORDER		81.0%	N/A	77.0%	45.0%	66.0%	28.0%	28.6%
13									
14									
15	<u>Collection Plant & System Pumping Plant</u>								
16	Requested U & U 94 [3]		85.00%	100.00%	100.00%	75.38%	88.10%	86.90%	100.00%
17	Requested U & U 95 [3]		85.00%	100.00%	100.00%	77.88%	88.25%	97.82%	100.00%
18	Requested U & U 96 [3]		85.00%	100.00%	100.00%	80.40%	86.40%	100.00%	100.00%
19	U&U PER ORDER		85.00%	100.00%	100.00%	67.00%	85.00%	98.90%	100.00%

- [1] Shown w/ 18 month margin reserve.
- [2] Shown w/ 5 year margin reserve.
- [3] Shown w/ 1 year margin reserve.
- [4] See Schedule F-6.1 for detail by NARUC Account.

Note: For 1994 and 1995, the Composite Uniform percentages consist of all plants except the following:

- Buenventura Lakes
- Deep Creek
- Enterprise
- Lehigh
- Marco Island
- Spring Gardens
- Valencia Terrace
- Tropical Isle

SUMMARY OF REQUESTED USED AND USEFUL PERCENTAGES BY YEAR - 1996,1995,1994

Wastewater

Company:SSU/Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X]

Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summary of the requested used and useful percentages for each category of Treatment and Disposal Plant and Collection Plant and System Pumping Plant for 1994, 1995 and 1996.

FPSC
Page 5 of 8
Preparer: Bliss
Recap: F-6, F-7

Line No.	(1) Description County	FPSC	FPSC	FPSC	FPSC	FPSC	FPSC
		UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM	UNIFORM
		(2)	(3)	(3)	(4)	(5)	(6)
		1115	473	1113	1801	989	2801
		Salt Springs Marion	Silver Lake Oaks Putnam	South Forty Marion	Sugar Mill Volusia	Sugarmill Woods Citrus	Sunny Hills Washington
		660					Sunshine Parkway Lake
1	Treatment and Disposal Plant						
2	Treatment and Disposal						
3	Requested U & U 94 [1]	49.00%	60.75%	74.00%	78.00%	58.20%	58.94%
4	Requested U & U 95 [1]	49.00%	60.75%	74.85%	78.00%	75.11%	58.13%
5	Requested U & U 96 [2]	49.00%	60.75%	79.88%	78.00%	90.46%	60.02%
6	U&U PER ORDER	49.00%	13.00%	74.00%	78.00%	58.20%	51.00%
7							
8	Effluent Disposal						
9	Requested U & U 94 [1]	100.0%	60.8%	74.0%	78.0%	58.2%	58.9%
10	Requested U & U 95 [1]	100.0%	60.8%	74.7%	78.0%	60.1%	59.1%
11	Requested U & U 96 [2]	100.0%	60.8%	79.9%	78.0%	72.4%	60.0%
12	U&U PER ORDER	100.0%	13.0%	74.0%	78.0%	58.2%	51.0%
13							
14							
15	Collection Plant & System Pumping Plant						
16	Requested U & U 94 [3]	100.00%	60.90%	94.00%	98.33%	29.47%	38.00%
17	Requested U & U 95 [3]	100.00%	60.90%	94.00%	97.18%	30.90%	38.00%
18	Requested U & U 96 [3]	100.00%	60.90%	94.00%	99.00%	32.34%	38.00%
19	U&U PER ORDER	100.00%	60.90%	84.00%	84.00%	21.10%	38.00%

[1] Shown w/ 18 month margin reserve.

[2] Shown w/ 5 year margin reserve.

[3] Shown w/ 1 year margin reserve.

[4] See Schedule F-6.1 for detail by NARUC Account.

Note: For 1994 and 1995, the Composite Uniform percentages consist of all plants except the following:

- Buenaventura Lakes
- Deep Creek
- Enterprise
- Lehigh
- Marco Island
- Spring Gardens
- Valencia Terrace
- Tropical Isle

SUMMARY OF REQUESTED USED AND USEFUL PERCENTAGES BY YEAR - 1994,1995,1994

Wastewater

Company:SSU/Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X]

Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summary of the requested used and useful percentages for each category of Treatment and Disposal Plant and Collection Plant and System Pumping Plant for 1994, 1995 and 1996.

FPSC

Page 6 of 6

Preparer: Bliss

Recap: F-6,F-7

Line No.	(1) Description County	FPSC	FPSC	FPSC	FPSC	FPSC	FPSC	
		UNIFORM	UNIFORM	UNIFORM	UNIFORM	NON UNIFORM	NON UNIFORM	NON UNIFORM
		(2) 106 University Shores Orange	(3) 567 Venetian Village Lake	(3) 686 Woodmere Duval	(4) 1427 Zephyr Shores Pasco	(5) 777 Buena Venture Oceola	(6) 2201 Deep Creek Charlotte	(7) 1807 Enterprise Volusia
1	<u>Treatment and Disposal Plant</u>							
2	Treatment and Disposal							
3	Requested U & U 94 [1]	96.03%	100.00%	100.00%	96.30%	100.00%	Purchased 100.00%	
4	Requested U & U 95 [1]	100.00%	100.00%	100.00%	96.30%	89.71%	Wastewater 100.00%	
5	Requested U & U 96 [2]	100.00%	100.00%	100.00%	96.30%	89.71%	Service See Note	
6	U&U PER ORDER	93.10%	86.00%	100.00%	86.30%	89.90%	N/A N/A	
7								
8	<u>Effluent Disposal</u>							
9	Requested U & U 94 [1]	96.0% [4]	100.0%	100.0%	100.0%	96.1%	N/A 100.0%	
10	Requested U & U 95 [1]	100.0% [4]	100.0%	100.0%	100.0%	96.1%	N/A 100.0%	
11	Requested U & U 96 [2]	100.0% [4]	100.0%	100.0%	100.0%	89.7%	N/A See Note	
12	U&U PER ORDER	93.1%	86.0%	100.0%	100.0%	89.9%	N/A N/A	
13								
14								
15	<u>Collection Plant & System Pumping Plant</u>							
16	Requested U & U 94 [3]	78.07%	82.76%	100.00%	85.30%	100.00%	44.83% 86.86%	
17	Requested U & U 95 [3]	82.80%	84.30%	100.00%	86.30%	100.00%	48.86% 73.04%	
18	Requested U & U 96 [3]	87.12%	85.84%	100.00%	85.30%	100.00%	49.10% 79.19%	
19	U&U PER ORDER	72.40%	81.90%	100.00%	85.30%	77.60%	36.20% N/A	

[1] Shown w/ 18 month margin reserve.

[2] Shown w/ 5 year margin reserve.

[3] Shown w/ 1 year margin reserve.

[4] See Schedule F-6.1 for detail by NARUC Account.

Note: For 1994 and 1995, the Composite Uniform percentages consist of all plants except the following:

Buenaventura Lakes

Deep Creek

Enterprise

Lehigh

Marco Island

Spring Gardens

Valencie Terrace

Tropical Isle

SUMMARY OF REQUESTED USED AND USEFUL PERCENTAGES BY YEAR - 1994,1995,1994

Wastewater

Company:SSU/Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X]

Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summary of the requested used and useful percentages for each category of Treatment and Disposal Plant and Collection Plant and System Pumping Plant for 1994, 1995 and 1996.

FPSC

Page 7 of 8

Preparer: Bliss

Recap: F-6, F-7

Line No.	(1) Description County	FPSC	FPSC	FPSC	FPSC	FPSC	COUNTY	COUNTY
		NON UNIFORM	NON UNIFORM	NON UNIFORM	NON UNIFORM	NON UNIFORM	(6)	(7)
		(2) 2901 Lehigh Lee	(3) 2801 Marco Island Collier	(3) 994 Spring Gardens Citrus	(4) 2101 Tropical Isle St. Lucie	(5) 554 Valencia Terrace Lake	(6) 210 Lake Gibson Polk	(7) 1906 Seaboard Hillsborough
1	<u>Treatment and Disposal Plant</u>							
2	Treatment and Disposal							
3	Requested U & U 94 [1]	100.00%	78.00%	100.00%	83.40%	79.24%	100.00%	100.00%
4	Requested U & U 95 [1]	100.00%	78.00%	100.00%	91.06%	79.24%	100.00%	N/A
5	Requested U & U 96 [2]	100.00%	78.00%	100.00%	100.00%	79.24%	100.00%	N/A
6	U&U PER ORDER	100.00%	78.00%	N/A	N/A	N/A	N/A	100.00%
7								
8	<u>Effluent Disposal</u>							
9	Requested U & U 94 [1]	100.0% [4]	100.0% [4]	100.0%	83.4%	79.2%	100.0%	100.0%
10	Requested U & U 95 [1]	100.0% [4]	100.0% [4]	100.0%	91.1%	79.2%	100.0%	N/A
11	Requested U & U 96 [2]	100.0% [4]	100.0% [4]	100.0%	100.0%	79.2%	100.0%	N/A
12	U&U PER ORDER	100.0%	100.0%	N/A	N/A	N/A	N/A	100.0%
13								
14								
15	<u>Collection Plant & System Pumping Plant</u>							
16	Requested U & U 94 [3]	82.39%	100.00%	89.81%	74.81%	95.00%	86.56%	94.33%
17	Requested U & U 95 [3]	85.35%	100.00%	71.91%	62.01%	95.00%	86.56%	94.88%
18	Requested U & U 96 [3]	88.31%	100.00%	74.06%	89.21%	95.00%	86.56%	95.00%
19	U&U PER ORDER	76.80%	100.00%	N/A	N/A	N/A	N/A	100.00%

[1] Shown w/ 18 month margin reserve.

[2] Shown w/ 5 year margin reserve.

[3] Shown w/ 1 year margin reserve.

[4] See Schedule F-6.1 for detail by NARUC Account.

Note: For 1994 and 1995, the Composite Uniform percentages consist of all plants except the following:

- Buenaventura Lakes
- Deep Creek
- Enterprise
- Lehigh
- Marco Island
- Spring Gardens
- Valencia Terrace
- Tropical Isle

SUMMARY OF REQUESTED USED AND USEFUL PERCENTAGES BY YEAR - 1996,1995,1994

Wastewater

Company:SSU/Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96, 12/31/95, 12/31/94

Interim [X] Final [X]

Historical [X] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This schedule represents a summary of the requested used and useful percentages for each category of Treatment and Disposal Plant and Collection Plant and System Pumping Plant for 1994, 1995 and 1996.

FPSC
Page 8 of 8
Preparer: Bliss
Recap: F-6,F-7

Line No.	Description	COUNTY	COUNTY	COUNTY
			(2) 2701 Spring Hill Hernando	(3) 1901 Valrico Hillia Hillsborough
1	<u>Treatment and Disposal Plant</u>			
2	Treatment and Disposal			
3	Requested U & U 94 [1]		76.58%	100.00%
4	Requested U & U 95 [1]		76.50%	100.00%
5	Requested U & U 96 [2]		87.18%	100.00%
6	U&U PER ORDER		81.00%	100.00%
7				
8	Effluent Disposal			
9	Requested U & U 94 [1]		78.8%	100.0%
10	Requested U & U 95 [1]		78.5%	100.0%
11	Requested U & U 96 [2]		87.2%	100.0%
12	U&U PER ORDER		81.0%	100.0%
13				
14				
15	<u>Collection Plant & System Pumping Plant</u>			
16	Requested U & U 94 [3]		88.45%	98.54%
17	Requested U & U 95 [3]		90.70%	98.99%
18	Requested U & U 96 [3]		92.95%	99.44%
19	U&U PER ORDER		97.20%	100.00%

[1] Shown w/ 18 month margin reserve.

[2] Shown w/ 5 year margin reserve.

[3] Shown w/ 1 year margin reserve.

[4] See Schedule F-6.1 for detail by NARUC Account.

Note: For 1994 and 1995, the Composite Uniform percentages consist of all plants except the following.

Buena Ventura Lakes

Deep Creek

Enterprise

Lehigh

Marco Island

Spring Gardens

Valencia Terrace

Tropical Isles

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1998

Wastewater

Company: **SSU/ Total Company**

Docket No. **950495-W5**

Schedule Year Ended: **12/31/96**

Interim [] Final [**X**]

Historical [] Projected [**X**]

FPSC Uniform [**X**] FPSC Non-Uniform [**X**] County Plants [**X**]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 1 of 8

Preparer: Bliss

Line No.	Acct. No.	(1) Account Description	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
				Uniform Composite	Non-Uniform Composites	County Composite	Composite Total Company	1818 Amelia Island Uniform	990 Apache Shores Uniform	332 Apple Valley Uniform
1 INTANGIBLE PLANT										
2	351.1	Organization		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	352.1	Franchises		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5										
6 COLLECTION PLANT										
7	353.2	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	354.2	Structures & Improvements		26.84%	6.87%	11.70%	26.49%	6.30%	40.50%	0.00%
9	360.2	Collection Sewers - F		8.17%	1.50%	5.75%	7.85%	6.30%	40.50%	0.00%
10	361.2	Collection Sewers - G		37.18%	25.49%	6.83%	34.69%	6.30%	40.50%	0.00%
11	362.2	Special Collecting		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	363.2	Services to Customers		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	364.2	Flow Measuring Devices		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	365.2	Flow Measuring Installation		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	389.2	Other Plant & Misc. Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16										
17 SYSTEM PUMPING PLANT										
18	353.3	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	354.3	Structures & Improvements		13.72%	10.53%	12.35%	13.72%	1.44%	40.50%	0.00%
20	370.3	Receiving Wells		9.26%	6.44%	7.00%	9.02%	6.09%	40.50%	0.00%
21	371.3	Pumping Equipment		11.18%	9.10%	7.25%	10.53%	6.13%	40.50%	0.00%
22	389.3	Other Plant & Misc. Equipment		15.51%	50.66%	10.54%	15.50%	6.30%	40.50%	0.00%
23										
24 TREATMENT AND DISPOSAL PLANT										
25	353.4	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
26	354.4	Structures & Improvements		8.18%	10.59%	12.00%	8.66%	0.00%	29.41%	0.00%
27	380.4	Treatment & Disposal		7.95%	9.23%	10.45%	8.12%	0.00%	29.41%	0.00%
28	381.4	Plant Sewers		6.67%	9.39%	11.59%	7.34%	0.00%	29.41%	0.00%
29	382.4	Outfall Sewer Lines		1.87%	0.63%	5.63%	1.99%	0.00%	29.41%	0.00%
30	389.4	Other Plant & Misc. Equipment		17.25%	20.61%	11.09%	17.13%	0.00%	29.41%	0.00%
31										
32 GENERAL PLANT										
33	353.5	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34	354.5	Structures & Improvements		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
35	390.5	Office Furniture & Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
36	390.51	Computer Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	391.5	Transportation Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	392.5	Storage Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	393.5	Tools, Shop, & Garage		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	394.5	Laboratory Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	395.5	Power Operated Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	396.5	Communication Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	397.5	Miscellaneous Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	398.5	Other Tangible Plant		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Note: See Schedule F-6.1(S) for detail calculations of composite non used and useful percentages for the NARUC accounts that require adjusting to recognize the investment in reuse facilities that are considered 100% used and useful. These include Amelia Island, Deltona, Ft Central Commerce Park, Lehigh, Marco Island, Point O'Woods, Spring Hill, and University Shores

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1996

Wastewater

Company: SSU/ Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96

Interim [] Final [X]

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percent FPSC by NARUC account.

Page 2 of 8

Preparer: Bliss

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Line No.	Acct. No.	Account Description	886 Beacon Hills Uniform	472 Beecher's Point Uniform	2202 Burnt Store Uniform	335 Chuluota Uniform	1117 Citrus Park Uniform	906 Citrus Springs Uniform	1806 Deltona Lakes Uniform
1		INTANGIBLE PLANT							
2	351.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	352.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6		COLLECTION PLANT							
7	353.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	354.2	Structures & Improvements	0.00%	26.60%	89.60%	12.10%	0.00%	36.62%	0.00%
9	360.2	Collection Sewers - F	0.00%	26.60%	89.60%	12.10%	0.00%	36.62%	0.00%
10	361.2	Collection Sewers - G	0.00%	26.60%	89.60%	12.10%	0.00%	36.62%	0.00%
11	362.2	Special Collecting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	363.2	Services to Customers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	364.2	Flow Measuring Devices	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	365.2	Flow Measuring Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	389.2	Other Plant & Misc. Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16									
17		SYSTEM PUMPING PLANT							
18	353.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	354.3	Structures & Improvements	0.00%	26.60%	89.60%	12.10%	0.00%	36.62%	0.00%
20	370.3	Receiving Wells	0.00%	26.60%	89.60%	12.10%	0.00%	36.62%	0.00%
21	371.3	Pumping Equipment	0.00%	26.60%	89.60%	12.10%	0.00%	36.62%	0.00%
22	389.3	Other Plant & Misc. Equipment	0.00%	26.60%	89.60%	12.10%	0.00%	36.62%	0.00%
23									
24		TREATMENT AND DISPOSAL PLANT							
25	353.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
26	354.4	Structures & Improvements	0.00%	45.38%	14.03%	29.00%	0.00%	30.49%	0.00%
27	380.4	Treatment & Disposal	0.00%	45.38%	14.03%	29.00%	0.00%	30.49%	0.00%
28	381.4	Plant Sewers	0.00%	45.38%	14.03%	29.00%	0.00%	30.49%	0.00%
29	382.4	Outfall Sewer Lines	0.00%	45.38%	14.03%	29.00%	0.00%	30.49%	0.00%
30	389.4	Other Plant & Misc. Equipment	0.00%	45.38%	14.03%	29.00%	0.00%	30.49%	0.00%
31									
32		GENERAL PLANT							
33	353.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34	354.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
35	390.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
36	390.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	391.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	392.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	393.5	Tools, Shop, & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	394.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	395.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	396.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	397.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	398.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Note: See Schedule F-6.1(S) for detail calculations of composite percentages for the NARUC accounts that require adjusting to rec investment in reuse facilities that are considered 100% used and Amelia Island, Deltona, Ft Central Commerce Park, Lehigh, Marco Point O'Woods, Spring Hill, and University Shores

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1998

Wastewater

Company: SSU/ Total Company

Docket No. 950495-W5

Schedule Year Ended: 12/31/96

Interim [] Final [X]

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 3 of 8

Preparer: Bliss

Line No.	Acct. No.	(1) Account Description	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			873 Fishermen's Haven Uniform	340 Fl. Central Commerce Pk Uniform	876 Fox Run Uniform	873 Holiday Heven Uniform	1802 Jungle Den Uniform	875 Lailani Heights Uniform	2401 Leisure Lakes Uniform
1. INTANGIBLE PLANT									
2	351.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	352.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6. COLLECTION PLANT									
7	353.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	354.2	Structures & Improvements	0.00%	15.74%	0.00%	38.60%	0.00%	0.00%	38.38%
9	360.2	Collection Sewers - F	0.00%	15.74%	0.00%	38.60%	0.00%	0.00%	38.38%
10	361.2	Collection Sewers - G	0.00%	15.74%	0.00%	38.60%	0.00%	0.00%	38.38%
11	362.2	Special Collecting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	363.2	Services to Customers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	364.2	Flow Measuring Devices	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	365.2	Flow Measuring Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	389.2	Other Plant & Misc. Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16									
17. SYSTEM PUMPING PLANT									
18	353.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	354.3	Structures & Improvements	0.00%	15.00%	0.00%	38.60%	0.00%	0.00%	38.38%
20	370.3	Receiving Wells	0.00%	15.74%	0.00%	38.60%	0.00%	0.00%	38.38%
21	371.3	Pumping Equipment	0.00%	15.31%	0.00%	38.60%	0.00%	0.00%	38.38%
22	389.3	Other Plant & Misc. Equipment	0.00%	15.74%	0.00%	38.60%	0.00%	0.00%	38.38%
23									
24. TREATMENT AND DISPOSAL PLANT									
25	353.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
26	354.4	Structures & Improvements	20.00%	0.00%	0.00%	25.20%	31.39%	0.00%	34.30%
27	380.4	Treatment & Disposal	20.00%	0.00%	0.00%	25.20%	31.39%	0.00%	34.30%
28	381.4	Plant Sewers	20.00%	0.00%	0.00%	25.20%	31.39%	0.00%	34.30%
29	382.4	Outfall Sewer Lines	20.00%	0.00%	0.00%	25.20%	31.39%	0.00%	34.30%
30	389.4	Other Plant & Misc. Equipment	20.00%	0.00%	0.00%	25.20%	31.39%	0.00%	34.30%
31									
32. GENERAL PLANT									
33	353.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34	354.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
35	390.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
36	390.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	391.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	392.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	393.5	Tools, Shop, & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	394.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	395.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	396.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	397.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	398.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Note: See Schedule F-6.1(S) for detail calculations of composite n percentages for the NARUC accounts that require adjusting to rec investment in reuse facilities that are considered 100% used and Amelia Island, Deltona, Fl Central Commerce Park, Lahigh, Merco Point O'Woods, Spring Hill, and University Shores.

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1998

Wastewater

Company: SSU/ Total Company

Docket No. 950495-W5

Schedule Year Ended: 12/31/96

Interim [] Final [X]

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 4 of 8

Preparer: Bliss

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Line	Acct.	2802	1108	330	562	440	1428	444
No.	No.	Marco	Marlon	Meredith	Morningview	Palm	Palm	Park
	Account Description	Shores	Oaks	Manor	Uniform	Port	Terrace	Manor
		Uniform	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform
1 INTANGIBLE PLANT								
2	351.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	352.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5								
6 COLLECTION PLANT								
7	353.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	354.2	Structures & Improvements	14.38%	15.00%	0.00%	0.00%	19.60%	13.60%
9	360.2	Collection Sewers - F	14.38%	15.00%	0.00%	0.00%	19.60%	13.60%
10	361.2	Collection Sewers - G	14.38%	15.00%	0.00%	0.00%	19.60%	13.60%
11	362.2	Special Collecting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	363.2	Services to Customers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	364.2	Flow Measuring Devices	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	365.2	Flow Measuring Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	389.2	Other Plant & Misc. Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16								
17 SYSTEM PUMPING PLANT								
18	353.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	354.3	Structures & Improvements	14.38%	15.00%	0.00%	0.00%	19.60%	13.60%
20	370.3	Receiving Wells	14.38%	15.00%	0.00%	0.00%	19.60%	13.60%
21	371.3	Pumping Equipment	14.38%	15.00%	0.00%	0.00%	19.60%	13.60%
22	389.3	Other Plant & Misc. Equipment	14.38%	15.00%	0.00%	0.00%	19.60%	13.60%
23								
24 TREATMENT AND DISPOSAL PLANT								
25	353.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
26	354.4	Structures & Improvements	5.76%	9.64%	0.00%	23.00%	36.17%	0.00%
27	380.4	Treatment & Disposal	5.76%	9.64%	0.00%	23.00%	36.17%	0.00%
28	381.4	Plant Sewers	5.76%	9.64%	0.00%	23.00%	36.17%	0.00%
29	382.4	Outfall Sewer Lines	0.00%	9.64%	0.00%	23.00%	36.17%	0.00%
30	389.4	Other Plant & Misc. Equipment	5.76%	9.64%	0.00%	23.00%	36.17%	0.00%
31								
32 GENERAL PLANT								
33	353.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34	354.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
35	390.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
36	390.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	391.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	392.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	393.5	Tools, Shop, & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	394.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	395.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	396.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	397.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	398.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Note: See Schedule F-6.1(S) for detail calculations of composite percentages for the NARUC accounts that require adjusting to rec investment in reuse facilities that are considered 100% used and Amelie Island, Deltona, Fl Central Commerce Park, Lehigh, Marco Point O'Woods, Spring Hill, and University Shores.

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1996

Wastewater

Company: **SSU/ Total Company**

Docket No. **950495-VS**

Schedule Year Ended: **12/31/96**

Interim [] Final [**X**]

Historical [] Projected [**X**]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 5 of 8

Preparer: Bliss

FPSC Uniform [**X**] FPSC Non-Uniform [**X**] County Plants [**X**]

Line No.	Acct. No.	(1) Account Description	(3) 967 Point O'woods Uniform	(4) 1115 Salt Springs Uniform	(5) 473 Silver Lake Oaks Uniform	(6) 1113 South Forty Uniform	(7) 1801 Sugar Mill Uniform	(8) 989 Sugar Mill Woods Uniform	(9) 2801 Sunny Hills Uniform
1 INTANGIBLE PLANT									
2	351.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	352.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6 COLLECTION PLANT									
7	353.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	354.2	Structures & Improvements	0.00%	0.00%	49.10%	6.00%	1.00%	67.66%	64.00%
9	360.2	Collection Sewers - F	0.00%	0.00%	49.10%	6.00%	1.00%	67.66%	64.00%
10	361.2	Collection Sewers - G	0.00%	0.00%	49.10%	6.00%	1.00%	67.66%	64.00%
11	362.2	Special Collecting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	363.2	Services to Customers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	364.2	Flow Measuring Devices	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	365.2	Flow Measuring Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	389.2	Other Plant & Misc. Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16									
17 SYSTEM PUMPING PLANT									
18	353.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	354.3	Structures & Improvements	0.00%	0.00%	49.10%	6.00%	1.00%	67.66%	64.00%
20	370.3	Receiving Wells	0.00%	0.00%	49.10%	6.00%	1.00%	67.66%	64.00%
21	371.3	Pumping Equipment	0.00%	0.00%	49.10%	6.00%	1.00%	67.66%	64.00%
22	389.3	Other Plant & Misc. Equipment	0.00%	0.00%	49.10%	6.00%	1.00%	67.66%	64.00%
23									
24 TREATMENT AND DISPOSAL PLANT									
25	353.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
26	354.4	Structures & Improvements	48.47%	51.00%	39.25%	20.12%	22.00%	9.54%	39.98%
27	380.4	Treatment & Disposal	27.06%	51.00%	39.25%	20.12%	22.00%	9.54%	39.98%
28	381.4	Plant Sewers	48.47%	51.00%	39.25%	20.12%	22.00%	9.54%	39.98%
29	382.4	Outfall Sewer Lines	48.47%	0.00%	39.25%	20.12%	22.00%	27.64%	39.98%
30	389.4	Other Plant & Misc. Equipment	48.47%	51.00%	39.25%	20.12%	22.00%	9.54%	39.98%
31									
32 GENERAL PLANT									
33	353.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34	354.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
35	390.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
36	390.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	381.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	392.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	393.5	Tools, Shop, & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	394.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	395.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	396.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	397.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	398.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Note: See Schedule F-6.1(S) for detail calculations of composite n percentages for the NARUC accounts that require adjusting to rec investment in reuse facilities that are considered 100% used and Amelia Island, Deltona, Ft Central Commerce Park, Lehigh, Marco Point O'Woods, Spring Hill, and University Shores.

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1996

Wastewater

Company: SSU/ Total Company

Docket No. 950495-W5

Schedule Year Ended: 12/31/96

Interim [] Final [X]

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 6 of 8

Preparer: Bliss

Line No.	Acct. No.	(1) Account Description	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			860 Sunshine Parkway Uniform	106 University Shores Uniform	867 Venetian Village Uniform	668 Woodmere Uniform	1427 Zephyr Shores Uniform	777 Buena Ventura Non-Uniform	2301 Deep Creek Non-Uniform
1 INTANGIBLE PLANT									
2	351.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	352.1	Franchisees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6 COLLECTION PLANT									
7	353.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	354.2	Structures & Improvements	0.00%	12.88%	14.16%	0.00%	14.70%	0.00%	50.90%
9	360.2	Collection Sewers - F	0.00%	12.88%	14.16%	0.00%	14.70%	0.00%	50.90%
10	361.2	Collection Sewers - G	0.00%	12.88%	14.16%	0.00%	14.70%	0.00%	50.90%
11	362.2	Special Collecting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	363.2	Services to Customers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	364.2	Flow Measuring Devices	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	365.2	Flow Measuring Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	389.2	Other Plant & Misc. Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16									
17 SYSTEM PUMPING PLANT									
18	353.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	354.3	Structures & Improvements	0.00%	12.88%	14.16%	0.00%	14.70%	0.00%	50.90%
20	370.3	Receiving Wells	0.00%	12.88%	14.16%	0.00%	14.70%	0.00%	50.90%
21	371.3	Pumping Equipment	0.00%	12.88%	14.16%	0.00%	14.70%	0.00%	50.90%
22	389.3	Other Plant & Misc. Equipment	0.00%	12.88%	14.16%	0.00%	14.70%	0.00%	50.90%
23									
24 TREATMENT AND DISPOSAL PLANT									
25	353.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
26	354.4	Structures & Improvements	43.22%	0.00%	0.00%	0.00%	13.70%	10.29%	0.00%
27	380.4	Treatment & Disposal	43.22%	0.00%	0.00%	0.00%	13.70%	10.29%	0.00%
28	381.4	Plant Sewers	43.22%	0.00%	0.00%	0.00%	13.70%	10.29%	0.00%
29	382.4	Outfall Sewer Lines	5.37%	0.00%	0.00%	0.00%	0.00%	10.29%	0.00%
30	389.4	Other Plant & Misc. Equipment	43.22%	0.00%	0.00%	0.00%	13.70%	10.29%	0.00%
31									
32 GENERAL PLANT									
33	353.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34	354.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
35	390.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
36	390.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	391.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	392.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	393.5	Tools, Shop, & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	394.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	395.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	396.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	397.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	398.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Note: See Schedule F-6.1(S) for detail calculations of composite n percentages for the NARUC accounts that require adjusting to rec investment in reuse facilities that are considered 100% used and Amelia Island, Daltona, Ft Central Commerce Park, Lahigh, Marco Point O'Woods, Spring Hill, and University Shores.

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1998

Wastewater

Company: **SSU/ Total Company**

Docket No. **950495-WS**

Schedule Year Ended: **12/31/96**

Interim [] Final [**X**]

Historical [] Projected [**X**]

FPSC Uniform [**X**] FPSC Non-Uniform [**X**] County Plants [**X**]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 7 of 8

Preparer: Bliss

Line No.	Acct. No.	(1) Account Description	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			1807 Enterprise Non-Uniform	2901 Lehigh Non-Uniform	2801 Marco Island Non-Uniform	984 Spring Gardens Non-Uniform	2101 Tropical Isle Non-Uniform	664 Valencia Terrace Non-Uniform	Lake Gibson County
1 INTANGIBLE PLANT									
2	351.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	352.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6 COLLECTION PLANT									
7	353.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	354.2	Structures & Improvements	20.61%	11.69%	0.00%	25.94%	10.79%	5.00%	13.44%
9	380.2	Collection Sewers - F	20.61%	11.69%	0.00%	25.94%	10.79%	5.00%	13.44%
10	381.2	Collection Sewers - G	20.61%	11.69%	0.00%	25.94%	10.79%	5.00%	13.44%
11	362.2	Special Collecting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	363.2	Services to Customers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	364.2	Flow Measuring Devices	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	365.2	Flow Measuring Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	389.2	Other Plant & Misc. Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16									
17 SYSTEM PUMPING PLANT									
18	353.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	354.3	Structures & Improvements	20.61%	11.69%	0.00%	25.94%	10.79%	5.00%	13.44%
20	370.3	Receiving Wells	20.61%	11.69%	0.00%	25.94%	10.79%	5.00%	13.44%
21	371.3	Pumping Equipment	20.61%	8.40%	0.00%	25.94%	10.79%	5.00%	13.44%
22	389.3	Other Plant & Misc. Equipment	20.61%	11.69%	0.00%	25.94%	10.79%	5.00%	13.44%
23									
24 TREATMENT AND DISPOSAL PLANT									
25	353.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
26	354.4	Structures & Improvements	0.00%	0.00%	13.99%	0.00%	0.00%	20.76%	0.00%
27	380.4	Treatment & Disposal	0.00%	0.00%	12.59%	0.00%	0.00%	20.76%	0.00%
28	381.4	Plant Sewers	0.00%	0.00%	18.88%	0.00%	0.00%	20.76%	0.00%
29	382.4	Outfall Sewer Lines	0.00%	0.00%	0.00%	0.00%	0.00%	20.76%	0.00%
30	389.4	Other Plant & Misc. Equipment	0.00%	0.00%	20.84%	0.00%	0.00%	20.76%	0.00%
31									
32 GENERAL PLANT									
33	353.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34	354.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
35	390.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
36	390.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	391.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	392.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	393.5	Tools, Shop, & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	394.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	395.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	396.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	397.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	398.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Note: See Schedule F-5.1(S) for detail calculations of composite percentages for the NARUC accounts that require adjusting to rec investment in reuse facilities that are considered 100% used and Amelia Island, Deltona, Ft Central Commerce Park, Lehigh, Marco Point O'Woods, Spring Hill, and University Shores

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1996

Wastewater

Company: SSU/ Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96

Interim [] Final [X]

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

FPSC

Page 8 of 8

Preparer: Bliss

		(1)	(2)	(3)	(4)	(5)
Line No.	Acct. No.	Account Description		Seaboard County	Spring Hill County	Valrico Hills County
1		INTANGIBLE PLANT				
2	351.1	Organization		0.00%	0.00%	0.00%
3	352.1	Franchises		0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc		0.00%	0.00%	0.00%
5						
6		COLLECTION PLANT				
7	353.2	Land & Land Rights		0.00%	0.00%	0.00%
8	354.2	Structures & Improvements		5.00%	7.05%	0.56%
9	360.2	Collection Sewers - F		5.00%	7.05%	0.56%
10	361.2	Collection Sewers - G		5.00%	7.05%	0.56%
11	362.2	Special Collecting		0.00%	0.00%	0.00%
12	363.2	Services to Customers		0.00%	0.00%	0.00%
13	364.2	Flow Measuring Devices		0.00%	0.00%	0.00%
14	365.2	Flow Measuring Installation		0.00%	0.00%	0.00%
15	389.2	Other Plant & Misc. Equipment		0.00%	0.00%	0.00%
16						
17		SYSTEM PUMPING PLANT				
18	353.3	Land & Land Rights		0.00%	0.00%	0.00%
19	354.3	Structures & Improvements		5.00%	7.05%	0.56%
20	370.3	Receiving Wells		5.00%	7.05%	0.56%
21	371.3	Pumping Equipment		5.00%	7.05%	0.56%
22	389.3	Other Plant & Misc. Equipment		5.00%	7.05%	0.56%
23						
24		TREATMENT AND DISPOSAL PLANT				
25	353.4	Land & Land Rights		0.00%	0.00%	0.00%
26	354.4	Structures & Improvements		0.00%	12.84%	0.00%
27	380.4	Treatment & Disposal		0.00%	12.50%	0.00%
28	381.4	Plant Sewers		0.00%	12.84%	0.00%
29	382.4	Outfall Sewer Lines		0.00%	6.19%	0.00%
30	389.4	Other Plant & Misc. Equipment		0.00%	12.84%	0.00%
31						
32		GENERAL PLANT				
33	353.5	Land & Land Rights		0.00%	0.00%	0.00%
34	354.5	Structures & Improvements		0.00%	0.00%	0.00%
35	390.5	Office Furniture & Equipment		0.00%	0.00%	0.00%
36	390.51	Computer Equipment		0.00%	0.00%	0.00%
37	391.5	Transportation Equipment		0.00%	0.00%	0.00%
38	392.5	Stores Equipment		0.00%	0.00%	0.00%
39	393.5	Tools, Shop, & Garage		0.00%	0.00%	0.00%
40	394.5	Laboratory Equipment		0.00%	0.00%	0.00%
41	395.5	Power Operated Equipment		0.00%	0.00%	0.00%
42	396.5	Communication Equipment		0.00%	0.00%	0.00%
43	397.5	Miscellaneous Equipment		0.00%	0.00%	0.00%
44	398.5	Other Tangible Plant		0.00%	0.00%	0.00%

Note: See Schedule F-6.1(S) for detail calculations of composite percentages for the NARUC accounts that require adjusting to rec investment in reuse facilities that are considered 100% used and Amelia Island, Deltona, Ft Central Commerce Park, Lehigh, Marco Point O'Woods, Spring Hill, and University Shores

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1995

Wastewater

Company: SSU/ Total Company

Docket No. 950495-W5

Schedule Year Ended: 12/31/95

Interim [X] Final []

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 1 of 8

Preparer: Bliss

Line No.	Acct. No.	(1) Account Description	(3)		(4)	(5)	(6)	(7)	(8)	(9)
			Uniform Composite	Non-Uniform Composite	County Composite	Composite Total Company	1518 Amella Island Uniform	990 Apache Shores Uniform	332 Apple Valley Uniform	
1 INTANGIBLE PLANT										
2	351.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	352.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5										
6 COLLECTION PLANT										
7	353.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	354.2	Structures & Improvements	34.18%	7.39%	12.31%	31.50%	6.30%	40.50%	0.00%	0.00%
9	360.2	Collection Sewers - F	13.48%	9.67%	6.37%	12.00%	6.30%	40.50%	0.00%	0.00%
10	361.2	Collection Sewers - G	50.21%	30.93%	8.63%	38.52%	6.30%	40.50%	0.00%	0.00%
11	382.2	Special Collecting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	383.2	Services to Customers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	364.2	Flow Measuring Devices	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	365.2	Flow Measuring Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	389.2	Other Plant & Misc. Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16										
17 SYSTEM PUMPING PLANT										
18	353.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	354.3	Structures & Improvements	18.43%	11.38%	12.38%	16.92%	6.30%	40.50%	0.00%	0.00%
20	370.3	Receiving Wells	12.77%	15.66%	9.21%	13.08%	6.30%	40.50%	0.00%	0.00%
21	371.3	Pumping Equipment	13.26%	12.31%	9.08%	12.22%	6.30%	40.50%	0.00%	0.00%
22	389.3	Other Plant & Misc. Equipment	16.75%	52.92%	10.54%	17.16%	6.30%	40.50%	0.00%	0.00%
23										
24 TREATMENT AND DISPOSAL PLANT										
25	353.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
26	354.4	Structures & Improvements	6.64%	17.12%	19.87%	12.93%	0.00%	29.41%	0.00%	0.00%
27	380.4	Treatment & Disposal	11.54%	15.53%	17.21%	13.44%	0.00%	29.41%	0.00%	0.00%
28	381.4	Plant Sewers	9.13%	10.87%	19.40%	11.31%	0.00%	29.41%	0.00%	0.00%
29	382.4	Duffall Sewer Lines	3.37%	0.16%	18.96%	2.41%	0.00%	29.41%	0.00%	0.00%
30	389.4	Other Plant & Misc. Equipment	10.48%	21.80%	18.66%	19.19%	0.00%	29.41%	0.00%	0.00%
31										
32 GENERAL PLANT										
33	353.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34	354.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
35	390.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
36	390.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	391.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	392.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	393.5	Tools, Shop, & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	394.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	395.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	396.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	397.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	398.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1995

Wastewater

Company: SSU/ Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim [X] Final []

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percent by NARUC account.

Page 2 of 8

Preparer: Bliss

(1)		(2)		(3)	(4)	(5)	(6)	(7)	(8)	(9)
				886	472	2202	335	1117	908	1806
Line No.	Acct. No.	Account Description		Beecon Hills Uniform	Beecher's Point Uniform	Burnt Store Uniform	Chuluota Uniform	Citrus Park Uniform	Citrus Springs Uniform	Deltona Lakes Uniform
1 INTANGIBLE PLANT										
2	351.1	Organization		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	352.1	Franchises		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5										
6 COLLECTION PLANT										
7	353.2	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	354.2	Structures & Improvements		2.94%	26.60%	90.37%	12.90%	0.00%	36.96%	0.00%
9	360.2	Collection Sewers - F		2.94%	26.60%	90.37%	12.90%	0.00%	36.96%	0.00%
10	361.2	Collection Sewers - G		2.94%	26.60%	90.37%	12.90%	0.00%	36.96%	0.00%
11	362.2	Special Collecting		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	363.2	Services to Customers		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	364.2	Flow Measuring Devices		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	365.2	Flow Measuring Installation		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	369.2	Other Plant & Misc. Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16										
17 SYSTEM PUMPING PLANT										
16	353.3	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	354.3	Structures & Improvements		2.94%	26.60%	90.37%	12.90%	0.00%	36.96%	0.00%
20	370.3	Receiving Wells		2.94%	26.60%	90.37%	12.90%	0.00%	36.96%	0.00%
21	371.3	Pumping Equipment		2.94%	26.60%	90.37%	12.90%	0.00%	36.96%	0.00%
22	389.3	Other Plant & Misc. Equipment		2.94%	26.60%	90.37%	12.90%	0.00%	36.96%	0.00%
23										
24 TREATMENT AND DISPOSAL PLANT										
25	353.4	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
26	354.4	Structures & Improvements		0.00%	45.38%	36.14%	29.00%	0.00%	32.15%	3.67%
27	380.4	Treatment & Disposal		0.00%	45.38%	36.14%	29.00%	0.00%	32.15%	3.67%
28	381.4	Plant Sewers		0.00%	45.38%	36.14%	29.00%	0.00%	32.15%	3.67%
29	382.4	Outfall Sewer Lines		0.00%	45.38%	36.14%	29.00%	0.00%	32.15%	0.00%
30	369.4	Other Plant & Misc. Equipment		0.00%	45.38%	36.14%	29.00%	0.00%	32.15%	3.67%
31										
32 GENERAL PLANT										
33	353.5	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34	354.5	Structures & Improvements		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
35	390.5	Office Furniture & Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
36	390.51	Computer Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	391.5	Transportation Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	392.5	Stores Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	393.5	Tools, Shop, & Garage		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	394.5	Laboratory Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	395.5	Power Operated Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	396.5	Communication Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	397.5	Miscellaneous Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	398.5	Other Tangible Plant		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1995

Wastewater

Company: SSU/ Total Company

Docket No. 950495-W5

Schedule Year Ended: 12/31/95

Interim [X] Final []

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 3 of 8

Preparer: Bliss

Line No.	Acct. No.	(1) Account Description	(2)	(3) 673 Fisherman's Heaven Uniform	(4) 340 Fl. Central Commerce Pk Uniform	(5) 679 Fox Run Uniform	(6) 673 Holiday Heaven Uniform	(7) 1802 Jungle Den Uniform	(8) 675 LeHani Heights Uniform	(9) 2401 Leisure Lakes Uniform
1. INTANGIBLE PLANT										
2	351.1	Organization		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	352.1	Franchises		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5										
6 COLLECTION PLANT										
7	353.2	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	354.2	Structures & Improvements		0.00%	22.04%	0.00%	36.60%	0.00%	0.00%	38.40%
9	360.2	Collection Sewers - F		0.00%	22.04%	0.00%	38.80%	0.00%	0.00%	38.40%
10	361.2	Collection Sewers - G		0.00%	22.04%	0.00%	38.60%	0.00%	0.00%	38.40%
11	362.2	Special Collecting		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	363.2	Services to Customers		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	364.2	Flow Measuring Devices		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	365.2	Flow Measuring Installation		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	389.2	Other Plant & Misc. Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16										
17 SYSTEM PUMPING PLANT										
18	353.3	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	354.3	Structures & Improvements		0.00%	22.04%	0.00%	36.60%	0.00%	0.00%	38.40%
20	370.3	Receiving Wells		0.00%	22.04%	0.00%	38.60%	0.00%	0.00%	38.40%
21	371.3	Pumping Equipment		0.00%	22.04%	0.00%	38.60%	0.00%	0.00%	38.40%
22	389.3	Other Plant & Misc. Equipment		0.00%	22.04%	0.00%	38.60%	0.00%	0.00%	38.40%
23										
24 TREATMENT AND DISPOSAL PLANT										
25	353.4	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
26	354.4	Structures & Improvements		20.00%	21.74%	0.00%	25.20%	32.92%	0.00%	34.30%
27	380.4	Treatment & Disposal		20.00%	21.74%	0.00%	25.20%	32.92%	0.00%	34.30%
28	381.4	Plant Sewers		20.00%	21.74%	0.00%	25.20%	32.92%	0.00%	34.30%
29	382.4	Outfall Sewer Lines		20.00%	0.00%	0.00%	25.20%	32.92%	0.00%	34.30%
30	389.4	Other Plant & Misc. Equipment		20.00%	21.74%	0.00%	25.20%	32.92%	0.00%	34.30%
31										
32 GENERAL PLANT										
33	353.5	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34	354.5	Structures & Improvements		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
35	390.5	Office Furniture & Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
36	390.51	Computer Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	391.5	Transportation Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
36	392.5	Stores Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	393.5	Tools, Shop, & Garage		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	394.5	Laboratory Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	395.5	Power Operated Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	396.5	Communication Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	397.5	Miscellaneous Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	398.5	Other Tangible Plant		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1995

Wastewater

Company: SSU/ Total Company

Docket No. 950495-WVS

Schedule Year Ended: 12/31/95

Interim [X] Final []

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 4 of 8

Preparer: Bliss

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Line No.	Acct. No.	Account Description	2802 Marco Shores Uniform	1106 Marion Oaks Uniform	330 Meredith Manor Uniform	562 Morningview Uniform	440 Palm Port Uniform	1429 Palm Terrace Uniform	444 Park Manor Uniform
1 INTANGIBLE PLANT									
2	351.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	352.1	Franchisees	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6 COLLECTION PLANT									
7	353.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	354.2	Structures & Improvements	22.95%	15.00%	0.00%	0.00%	22.12%	13.75%	2.18%
9	360.2	Collection Sewers - F	22.95%	15.00%	0.00%	0.00%	22.12%	13.75%	2.18%
10	361.2	Collection Sewers - G	22.95%	15.00%	0.00%	0.00%	22.12%	13.75%	2.18%
11	362.2	Special Collecting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	363.2	Services to Customers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	364.2	Flow Measuring Devices	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	365.2	Flow Measuring Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	389.2	Other Plant & Misc. Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16									
17 SYSTEM PUMPING PLANT									
18	353.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	354.3	Structures & Improvements	22.95%	15.00%	0.00%	0.00%	22.12%	13.75%	2.18%
20	370.3	Receiving Wells	22.95%	15.00%	0.00%	0.00%	22.12%	13.75%	2.18%
21	371.3	Pumping Equipment	22.95%	15.00%	0.00%	0.00%	22.12%	13.75%	2.18%
22	389.3	Other Plant & Misc. Equipment	22.95%	15.00%	0.00%	0.00%	22.12%	13.75%	2.18%
23									
24 TREATMENT AND DISPOSAL PLANT									
25	353.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
26	354.4	Structures & Improvements	14.74%	13.47%	0.00%	23.00%	44.16%	0.00%	0.00%
27	380.4	Treatment & Disposal	14.74%	13.47%	0.00%	23.00%	44.16%	0.00%	0.00%
28	381.4	Plant Sewers	14.74%	13.47%	0.00%	23.00%	44.16%	0.00%	0.00%
29	382.4	Outfall Sewer Lines	0.00%	13.47%	0.00%	23.00%	44.16%	0.00%	0.00%
30	389.4	Other Plant & Misc. Equipment	14.74%	13.47%	0.00%	23.00%	44.16%	0.00%	0.00%
31									
32 GENERAL PLANT									
33	353.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34	354.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
35	390.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
36	390.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	391.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	392.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	393.5	Tools, Shop, & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	394.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	395.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	396.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	397.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	398.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1995

Wastewater

Company: SSU/ Total Company

Docket No. 950495-W5

Schedule Year Ended: 12/31/95

Interim [X] Final []

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 5 of 8

Preparer: Bliss

Line No.	Acct. No.	Account Description	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
					987	1115	473	1113	1801	989	2801
			Point O'woods Uniform	Salt Springs Uniform	Silver Lake Oaks Uniform	South Forty Uniform	Sugar Mill Uniform	Sugar Mill Uniform	Sugar Mill Uniform	Sunny Hills Uniform	
1 INTANGIBLE PLANT											
2	351.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	352.1	Franchisee	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5											
6 COLLECTION PLANT											
7	353.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	354.2	Structures & Improvements	0.00%	0.00%	49.10%	6.00%	2.84%	69.10%	64.00%		
9	360.2	Collection Sewers - F	0.00%	0.00%	49.10%	6.00%	2.84%	69.10%	64.00%		
10	361.2	Collection Sewers - G	0.00%	0.00%	49.10%	6.00%	2.84%	69.10%	64.00%		
11	362.2	Special Collecting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
12	363.2	Services to Customers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
13	364.2	Flow Measuring Devices	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
14	365.2	Flow Measuring Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
15	389.2	Other Plant & Misc. Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
16											
17 SYSTEM PUMPING PLANT											
18	353.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	354.3	Structures & Improvements	0.00%	0.00%	49.10%	6.00%	2.84%	69.10%	64.00%		
20	370.3	Receiving Wells	0.00%	0.00%	49.10%	6.00%	2.84%	69.10%	64.00%		
21	371.3	Pumping Equipment	0.00%	0.00%	49.10%	6.00%	2.84%	69.10%	64.00%		
22	389.3	Other Plant & Misc. Equipment	0.00%	0.00%	49.10%	6.00%	2.84%	69.10%	64.00%		
23											
24 TREATMENT AND DISPOSAL PLANT											
25	353.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
26	354.4	Structures & Improvements	58.19%	51.00%	39.25%	25.35%	22.00%	24.89%	40.87%		
27	380.4	Treatment & Disposal	58.19%	51.00%	39.25%	25.35%	22.00%	24.89%	40.87%		
28	381.4	Plant Sewers	58.19%	51.00%	39.25%	25.35%	22.00%	24.89%	40.87%		
29	382.4	Outfall Sewer Lines	58.19%	0.00%	39.25%	25.35%	22.00%	39.91%	40.87%		
30	389.4	Other Plant & Misc. Equipment	58.19%	51.00%	39.25%	25.35%	22.00%	24.89%	40.87%		
31											
32 GENERAL PLANT											
33	353.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34	354.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
35	390.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
36	390.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	391.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	392.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	393.5	Tools, Shop, & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	394.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	395.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	396.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	397.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	398.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1995

Wastewater

Company: SSU/ Total Company

Docket No. 950495-W5

Schedule Year Ended: 12/31/95

Interim [X] Final []

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 6 of 8

Preparer: Bliss

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
				580	106	567	888	1427	777	2301
Line No.	Acct. No.	Account Description	Sunshine Parkway Uniform	University Shore Uniform	Venetian Village Uniform	Woodmere Uniform	Zephyr Shore Uniform	Buena Ventura Non-Uniform	Deep Creek Non-Uniform	
1 INTANGIBLE PLANT										
2	351.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	352.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5										
6 COLLECTION PLANT										
7	353.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	354.2	Structuras & Improvements	0.00%	17.40%	15.70%	0.00%	14.70%	0.00%	53.14%	
9	360.2	Collection Sewers - F	0.00%	17.40%	15.70%	0.00%	14.70%	0.00%	53.14%	
10	361.2	Collection Sewers - G	0.00%	17.40%	15.70%	0.00%	14.70%	0.00%	53.14%	
11	362.2	Special Collecting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
12	363.2	Services to Customars	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
13	364.2	Flow Measuring Devices	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
14	365.2	Flow Measuring Instalation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
15	389.2	Other Plant & Misc. Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
16										
17 SYSTEM PUMPING PLANT										
18	353.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	354.3	Structuras & Improvements	0.00%	17.40%	15.70%	0.00%	14.70%	0.00%	53.14%	
20	370.3	Receiving Wells	0.00%	17.40%	15.70%	0.00%	14.70%	0.00%	53.14%	
21	371.3	Pumping Equipment	0.00%	17.40%	15.70%	0.00%	14.70%	0.00%	53.14%	
22	389.3	Other Plant & Misc. Equipment	0.00%	17.40%	15.70%	0.00%	14.70%	0.00%	53.14%	
23										
24 TREATMENT AND DISPOSAL PLANT										
25	353.4	Lend & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
26	354.4	Structures & Improvements	49.00%	0.00%	0.00%	0.00%	13.70%	10.29%	0.00%	
27	380.4	Treatment & Disposal	49.00%	0.00%	0.00%	0.00%	13.70%	10.29%	0.00%	
28	381.4	Plant Sewers	49.00%	0.00%	0.00%	0.00%	13.70%	10.29%	0.00%	
29	382.4	Outfall Sewer Lines	26.62%	0.00%	0.00%	0.00%	0.00%	3.88%	0.00%	
30	389.4	Other Plant & Misc. Equipment	49.00%	0.00%	0.00%	0.00%	13.70%	10.29%	0.00%	
31										
32 GENERAL PLANT										
33	353.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34	354.5	Structuras & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
35	390.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
36	390.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	391.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	392.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	393.5	Tools, Shop, & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	394.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	395.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	396.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	397.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	398.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1995

Wastewater

Company: SSU/ Total Company

Docket No. 950495-W5

Schedule Year Ended: 12/31/95

Interim [X] Final []

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 7 of 8

Preparer: Bias

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
				1807	2801	2801	994	2101	554	
Line No.	Acct. No.	Account Description	Enterprise Non-Uniform	Lehigh Non-Uniform	Marco Island Non-Uniform	Spring Gardens Non-Uniform	Tropical Isle Non-Uniform	Valencia Terrace Non-Uniform	Lake Gibson County	
1 INTANGIBLE PLANT										
2	351.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	352.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5										
6 COLLECTION PLANT										
7	353.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	354.2	Structures & Improvements	26.96%	14.85%	0.00%	28.09%	17.99%	5.00%	13.44%	
9	360.2	Collection Sewers - F	26.96%	14.65%	0.00%	28.09%	17.99%	5.00%	13.44%	
10	361.2	Collection Sewers - G	26.96%	14.65%	0.00%	28.09%	17.99%	5.00%	13.44%	
11	362.2	Special Collecting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	363.2	Services to Customers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	364.2	Flow Measuring Devices	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	365.2	Flow Measuring Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	389.2	Other Plant & Misc. Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16										
17 SYSTEM PUMPING PLANT										
18	353.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	354.3	Structures & Improvements	26.96%	14.65%	0.00%	28.09%	17.99%	5.00%	13.44%	
20	370.3	Receiving Wells	26.96%	14.65%	0.00%	28.09%	17.99%	5.00%	13.44%	
21	371.3	Pumping Equipment	26.96%	14.65%	0.00%	28.09%	17.99%	5.00%	13.44%	
22	389.3	Other Plant & Misc. Equipment	26.96%	14.65%	0.00%	28.09%	17.99%	5.00%	13.44%	
23										
24 TREATMENT AND DISPOSAL PLANT										
25	353.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
26	354.4	Structures & Improvements	0.00%	0.00%	22.00%	0.00%	8.94%	20.76%	0.00%	
27	380.4	Treatment & Disposal	0.00%	0.00%	22.00%	0.00%	8.94%	20.76%	0.00%	
28	381.4	Plant Sewers	0.00%	0.00%	22.00%	0.00%	8.94%	20.76%	0.00%	
29	382.4	Outfall Sewer Lines	0.00%	0.00%	0.00%	0.00%	8.94%	20.76%	0.00%	
30	389.4	Other Plant & Misc. Equipment	0.00%	0.00%	22.00%	0.00%	8.94%	20.76%	0.00%	
31										
32 GENERAL PLANT										
33	353.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34	354.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
35	390.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
36	390.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	391.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	392.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	393.5	Tools, Shop, & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	394.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	395.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	396.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	397.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	398.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1995

Wastewater

Company: SSU/ Total Company

FPSC

Docket No. 950495-WS

Page 8 of 8

Schedule Year Ended: 12/31/95

Preparer: Bliss

Interim [X] Final []

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

		(1)	(2)	(3)	(4)	(5)
Line No.	Acct. No.	Account Description		Seaboard County	Spring Hill County	Vairco Hills County
1		INTANGIBLE PLANT				
2	351.1	Organization		0.00%	0.00%	0.00%
3	352.1	Franchises		0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc.		0.00%	0.00%	0.00%
5						
6		COLLECTION PLANT				
7	353.2	Land & Land Rights		0.00%	0.00%	0.00%
8	354.2	Structuras & Improvements		5.34%	9.30%	1.01%
9	360.2	Collection Sewers - F		5.34%	9.30%	1.01%
10	361.2	Collection Sewers - G		5.34%	9.30%	1.01%
11	362.2	Special Collecting		0.00%	0.00%	0.00%
12	363.2	Services to Customers		0.00%	0.00%	0.00%
13	364.2	Flow Measuring Devices		0.00%	0.00%	0.00%
14	365.2	Flow Measuring Installation		0.00%	0.00%	0.00%
15	389.2	Other Plant & Misc. Equipment		0.00%	0.00%	0.00%
16						
17		SYSTEM PUMPING PLANT				
18	353.3	Land & Land Rights		0.00%	0.00%	0.00%
19	354.3	Structures & Improvements		5.34%	9.30%	1.01%
20	370.3	Receiving Wells		5.34%	9.30%	1.01%
21	371.3	Pumping Equipment		5.34%	9.30%	1.01%
22	389.3	Other Plant & Misc. Equipment		5.34%	9.30%	1.01%
23						
24		TREATMENT AND DISPOSAL PLANT				
25	353.4	Land & Land Rights		0.00%	0.00%	0.00%
26	354.4	Structures & Improvements		0.00%	21.50%	0.00%
27	380.4	Treatment & Disposal		0.00%	21.50%	0.00%
28	381.4	Plant Sewers		0.00%	21.50%	0.00%
29	382.4	Outfall Sewer Lines		0.00%	21.50%	0.00%
30	389.4	Other Plant & Misc. Equipment		0.00%	21.50%	0.00%
31						
32		GENERAL PLANT				
33	353.5	Land & Land Rights		0.00%	0.00%	0.00%
34	354.5	Structures & Improvements		0.00%	0.00%	0.00%
35	390.5	Office Furniture & Equipment		0.00%	0.00%	0.00%
36	390.51	Computer Equipment		0.00%	0.00%	0.00%
37	391.5	Transportation Equipment		0.00%	0.00%	0.00%
38	392.5	Stores Equipment		0.00%	0.00%	0.00%
39	393.5	Tools, Shop, & Garage		0.00%	0.00%	0.00%
40	394.5	Laboratory Equipment		0.00%	0.00%	0.00%
41	395.5	Power Operated Equipment		0.00%	0.00%	0.00%
42	396.5	Communication Equipment		0.00%	0.00%	0.00%
43	397.5	Miscellaneous Equipment		0.00%	0.00%	0.00%
44	398.5	Other Tangible Plant		0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1994

Wastewater

Company: **SSU/ Total Company**

Docket No. **950495-WS**

Schedule Year Ended: **12/31/94**

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 1 of 8

Preparer: Bliss

Line No.	Acct. No.	(1) Account Description	(2)			(3)	(4)	(5)	(6)	(7)	(8)	(9)
			Uniform Composite	Non-Uniform Composite	County Composite	Composite Total Company	1618 Amelle Island Uniform	990 Apache Shores Uniform	332 Apple Valley Uniform			
1 INTANGIBLE PLANT												
2	351.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	352.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5												
6 COLLECTION PLANT												
7	353.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	354.2	Structures & Improvements	42.32%	24.24%	12.92%	41.21%	6.30%	40.50%	0.00%	0.00%	0.00%	0.00%
9	360.2	Collection Sewers - F	15.61%	10.80%	7.67%	14.39%	6.30%	40.50%	0.00%	0.00%	0.00%	0.00%
10	361.2	Collection Sewers - G	51.88%	34.11%	10.42%	40.95%	6.30%	40.50%	0.00%	0.00%	0.00%	0.00%
11	362.2	Special Collecting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	363.2	Services to Customers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	364.2	Flow Measuring Devices	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	365.2	Flow Measuring Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	389.2	Other Plant & Misc. Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16												
17 SYSTEM PUMPING PLANT												
18	353.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	354.3	Structures & Improvements	21.38%	15.47%	11.15%	20.26%	6.30%	40.50%	0.00%	0.00%	0.00%	0.00%
20	370.3	Receiving Wells	12.42%	16.87%	11.42%	13.39%	6.30%	40.50%	0.00%	0.00%	0.00%	0.00%
21	371.3	Pumping Equipment	13.84%	10.23%	10.92%	12.28%	6.30%	40.50%	0.00%	0.00%	0.00%	0.00%
22	389.3	Other Plant & Misc. Equipment	18.41%	55.17%	10.71%	18.83%	6.30%	40.50%	0.00%	0.00%	0.00%	0.00%
23												
24 TREATMENT AND DISPOSAL PLANT												
25	353.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
26	354.4	Structures & Improvements	8.19%	17.31%	18.72%	13.62%	0.00%	29.41%	0.00%	0.00%	0.00%	0.00%
27	380.4	Treatment & Disposal	13.86%	15.77%	14.23%	14.73%	0.00%	29.41%	0.00%	0.00%	0.00%	0.00%
28	381.4	Plant Sewers	9.25%	10.78%	20.81%	11.52%	0.00%	29.41%	0.00%	0.00%	0.00%	0.00%
29	382.4	Outfall Sewer Lines	3.83%	0.00%	19.18%	2.46%	0.00%	29.41%	0.00%	0.00%	0.00%	0.00%
30	389.4	Other Plant & Misc. Equipment	10.59%	21.87%	20.22%	19.59%	0.00%	29.41%	0.00%	0.00%	0.00%	0.00%
31												
32 GENERAL PLANT												
33	353.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34	354.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
35	390.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
36	390.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	391.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	392.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	393.5	Tools, Shop, & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	394.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	395.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	396.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	397.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	398.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1994

Wastewater

Company: SSU/ Total Company

Docket No. 950495-W5

Schedule Year Ended: 12/31/94

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percent FPSC by NARUC account.

Page 2 of 8

Preparer: Bliss

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Line No.	Acct. No.	Account Description	Beacon Hills Uniform	Beecher's Point Uniform	Burnt Store Uniform	Chuluota Uniform	Citrus Park Uniform	Citrus Springs Uniform	Delfona Lakes Uniform
1 INTANGIBLE PLANT									
2	351.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	352.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6 COLLECTION PLANT									
7	353.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	354.2	Structures & Improvements	8.22%	26.60%	90.80%	13.71%	0.00%	37.30%	0.00%
9	360.2	Collection Sewers - F	8.22%	26.60%	90.80%	13.71%	0.00%	37.30%	0.00%
10	361.2	Collection Sewers - G	8.22%	26.60%	90.80%	13.71%	0.00%	37.30%	0.00%
11	362.2	Special Collecting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	363.2	Services to Customers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	364.2	Flow Measuring Devices	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	365.2	Flow Measuring Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	389.2	Other Plant & Misc. Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16									
17 SYSTEM PUMPING PLANT									
18	353.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	354.3	Structures & Improvements	8.22%	26.60%	90.80%	13.71%	0.00%	37.30%	0.00%
20	370.3	Receiving Wells	8.22%	26.60%	90.80%	13.71%	0.00%	37.30%	0.00%
21	371.3	Pumping Equipment	8.22%	26.60%	90.80%	13.71%	0.00%	37.30%	0.00%
22	389.3	Other Plant & Misc. Equipment	8.22%	26.60%	90.80%	13.71%	0.00%	37.30%	0.00%
23									
24 TREATMENT AND DISPOSAL PLANT									
25	353.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
26	354.4	Structures & Improvements	1.26%	45.38%	41.06%	29.00%	0.00%	32.52%	5.00%
27	380.4	Treatment & Disposal	1.26%	45.38%	41.06%	29.00%	0.00%	32.52%	5.00%
28	381.4	Plant Sewers	1.26%	45.38%	41.06%	29.00%	0.00%	32.52%	5.00%
29	382.4	Outfall Sewer Lines	1.26%	45.38%	41.06%	29.00%	0.00%	32.52%	0.00%
30	389.4	Other Plant & Misc. Equipment	1.26%	45.38%	41.06%	29.00%	0.00%	32.52%	5.00%
31									
32 GENERAL PLANT									
33	353.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34	354.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
35	390.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
36	390.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	391.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	392.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	393.5	Tools, Shop, & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	394.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	395.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	396.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	397.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	398.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1994

Wastewater

Company: SSU/ Total Company

Docket No. 950495-W5

Schedule Year Ended: 12/31/94

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 3 of 8

Preparer: Bliss

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Line No.	Acct No.	Account Description	673 Fisherman's Haven Uniform	340 Fl. Central Commerce Pk Uniform	678 Fox Run Uniform	673 Holiday Haven Uniform	1802 Jungle Den Uniform	676 Lelani Heights Uniform	2401 Leisure Lakes Uniform
1. INTANGIBLE PLANT									
2	351.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	352.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5									
6 COLLECTION PLANT									
7	353.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	354.2	Structures & Improvements	0.00%	28.33%	0.00%	38.60%	0.00%	0.00%	38.40%
9	360.2	Collection Sewers - F	0.00%	28.33%	0.00%	38.60%	0.00%	0.00%	38.40%
10	361.2	Collection Sewers - G	0.00%	28.33%	0.00%	38.60%	0.00%	0.00%	38.40%
11	362.2	Special Collecting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	363.2	Services to Customers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	364.2	Flow Measuring Devices	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	365.2	Flow Measuring Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	389.2	Other Plant & Misc. Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16									
17 SYSTEM PUMPING PLANT									
18	353.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	354.3	Structures & Improvements	0.00%	28.33%	0.00%	38.60%	0.00%	0.00%	38.40%
20	370.3	Receiving Wells	0.00%	28.33%	0.00%	38.60%	0.00%	0.00%	38.40%
21	371.3	Pumping Equipment	0.00%	28.33%	0.00%	38.60%	0.00%	0.00%	38.40%
22	389.3	Other Plant & Misc. Equipment	0.00%	28.33%	0.00%	38.60%	0.00%	0.00%	38.40%
23									
24 TREATMENT AND DISPOSAL PLANT									
25	353.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
26	354.4	Structures & Improvements	20.00%	27.82%	0.00%	25.43%	33.26%	0.00%	34.30%
27	380.4	Treatment & Disposal	20.00%	27.82%	0.00%	25.43%	33.26%	0.00%	34.30%
28	381.4	Plant Sewers	20.00%	27.82%	0.00%	25.43%	33.26%	0.00%	34.30%
29	382.4	Outfall Sewer Lines	20.00%	0.00%	0.00%	25.43%	33.26%	0.00%	34.30%
30	389.4	Other Plant & Misc. Equipment	20.00%	27.82%	0.00%	25.43%	33.26%	0.00%	34.30%
31									
32 GENERAL PLANT									
33	353.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34	354.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
35	390.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
36	390.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	391.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	392.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	393.5	Tools, Shop, & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	394.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	395.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	396.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	397.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	398.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1994

Wastewater

Company: SSU/ Total Company

Docket No. 950495-W5

Schedule Year Ended: 12/31/94

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentages by NARUC account.

FPSC

Page 4 of 8

Preparer: Bliss

Line No.	Acct. No.	(1) Account Description	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			2802	1108	330	662	440	1429	444	
			Marco	Marlon	Meredith	Momingview	Palm	Palm	Park	
			Shores	Oaks	Manor		Port	Terrace	Manor	
			Uniform	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform
1		INTANGIBLE PLANT								
2	351.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	352.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5										
6		COLLECTION PLANT								
7	353.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	354.2	Structures & Improvements	31.51%	15.00%	0.00%	0.00%	24.64%	13.90%	3.10%	
9	360.2	Collection Sewers - F	31.51%	15.00%	0.00%	0.00%	24.64%	13.90%	3.10%	
10	361.2	Collection Sewers - G	31.51%	15.00%	0.00%	0.00%	24.64%	13.90%	3.10%	
11	362.2	Special Collecting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	363.2	Services to Customers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	364.2	Flow Measuring Devices	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	365.2	Flow Measuring Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	389.2	Other Plant & Misc. Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16										
17		SYSTEM PUMPING PLANT								
18	353.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	354.3	Structures & Improvements	31.51%	15.00%	0.00%	0.00%	24.64%	13.90%	3.10%	
20	370.3	Receiving Wells	31.51%	15.00%	0.00%	0.00%	24.64%	13.90%	3.10%	
21	371.3	Pumping Equipment	31.51%	15.00%	0.00%	0.00%	24.64%	13.90%	3.10%	
22	389.3	Other Plant & Misc. Equipment	31.51%	15.00%	0.00%	0.00%	24.64%	13.90%	3.10%	
23										
24		TREATMENT AND DISPOSAL PLANT								
25	353.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
26	354.4	Structures & Improvements	23.71%	14.32%	0.00%	23.00%	45.94%	0.00%	2.08%	
27	380.4	Treatment & Disposal	23.71%	14.32%	0.00%	23.00%	45.94%	0.00%	2.08%	
28	381.4	Plant Sewers	23.71%	14.32%	0.00%	23.00%	45.94%	0.00%	2.08%	
29	382.4	Outfall Sewer Lines	0.00%	14.32%	0.00%	23.00%	45.94%	0.00%	2.08%	
30	389.4	Other Plant & Misc. Equipment	23.71%	14.32%	0.00%	23.00%	45.94%	0.00%	2.08%	
31										
32		GENERAL PLANT								
33	353.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34	354.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
35	390.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
36	390.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	391.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	392.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	393.5	Tools, Shop, & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	394.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	395.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	396.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	397.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	398.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1994

Wastewater

Company: SSU/ Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 5 of 8

Preparer: Bliss

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Line	Acct.	Point	Salt	Silver	South	Sugar	Sugar Mill	Sunny
No.	No.	O'woods	Springs	Lake Oaks	Forty	Mill	Woods	Hills
	Account Description	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform	Uniform
1	INTANGIBLE PLANT							
2	351.1 Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	352.1 Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	389.1 Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5								
6	COLLECTION PLANT							
7	353.2 Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	354.2 Structures & Improvements	0.00%	0.00%	49.10%	8.00%	4.67%	70.53%	64.00%
9	360.2 Collection Sewers - F	0.00%	0.00%	49.10%	6.00%	4.67%	70.53%	64.00%
10	361.2 Collection Sewers - G	0.00%	0.00%	49.10%	6.00%	4.67%	70.53%	64.00%
11	362.2 Special Collecting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	363.2 Services to Customers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	364.2 Flow Measuring Devices	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	365.2 Flow Measuring Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	389.2 Other Plant & Misc. Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16								
17	SYSTEM PUMPING PLANT							
18	353.3 Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	354.3 Structures & Improvements	0.00%	0.00%	49.10%	6.00%	4.67%	70.53%	64.00%
20	370.3 Receiving Wells	0.00%	0.00%	49.10%	6.00%	4.67%	70.53%	64.00%
21	371.3 Pumping Equipment	0.00%	0.00%	49.10%	6.00%	4.67%	70.53%	64.00%
22	389.3 Other Plant & Misc. Equipment	0.00%	0.00%	49.10%	6.00%	4.67%	70.53%	64.00%
23								
24	TREATMENT AND DISPOSAL PLANT							
25	353.4 Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
26	354.4 Structures & Improvements	60.35%	51.00%	39.25%	26.00%	22.00%	41.80%	41.06%
27	380.4 Treatment & Disposal	60.35%	51.00%	39.25%	26.00%	22.00%	41.80%	41.06%
28	381.4 Plant Sewers	60.35%	51.00%	39.25%	26.00%	22.00%	41.80%	41.06%
29	382.4 Outfall Sewer Lines	60.35%	0.00%	39.25%	26.00%	22.00%	41.80%	41.06%
30	389.4 Other Plant & Misc. Equipment	60.35%	51.00%	39.25%	26.00%	22.00%	41.80%	41.06%
31								
32	GENERAL PLANT							
33	353.5 Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34	354.5 Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
35	390.5 Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
36	390.51 Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	391.5 Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	392.5 Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	393.5 Tools, Shop, & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	394.5 Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	395.5 Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	396.5 Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	397.5 Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	398.5 Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1994

Wastewater

Company: SSU/ Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 6 of 8

Preparer: Bliss

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
				560	106	867	888	1427	777	2301
Line No.	Acct. No.	Account Description	Sunshine Parkway Uniform	University Shores Uniform	Venetian Village Uniform	Woodmers Uniform	Zephyr Shores Uniform	Buena Ventura Non-Uniform	Deep Creek Non-Uniform	
1 INTANGIBLE PLANT										
2	351.1	Organization	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	352.1	Franchises	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5										
6 COLLECTION PLANT										
7	353.2	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	354.2	Structures & Improvements	0.00%	21.93%	17.24%	0.00%	14.70%	0.00%	0.00%	55.37%
9	360.2	Collection Sewers - F	0.00%	21.93%	17.24%	0.00%	14.70%	0.00%	0.00%	55.37%
10	361.2	Collection Sewers - G	0.00%	21.93%	17.24%	0.00%	14.70%	0.00%	0.00%	55.37%
11	362.2	Special Collecting	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	363.2	Services to Customers	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	364.2	Flow Measuring Devices	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	365.2	Flow Measuring Installation	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	389.2	Other Plant & Misc. Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16										
17 SYSTEM PUMPING PLANT										
16	353.3	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	354.3	Structures & Improvements	0.00%	21.93%	17.24%	0.00%	14.70%	0.00%	0.00%	55.37%
20	370.3	Receiving Wells	0.00%	21.93%	17.24%	0.00%	14.70%	0.00%	0.00%	55.37%
21	371.3	Pumping Equipment	0.00%	21.93%	17.24%	0.00%	14.70%	0.00%	0.00%	55.37%
22	389.3	Other Plant & Misc. Equipment	0.00%	21.93%	17.24%	0.00%	14.70%	0.00%	0.00%	55.37%
23										
24 TREATMENT AND DISPOSAL PLANT										
25	353.4	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
26	354.4	Structures & Improvements	49.00%	3.97%	0.00%	0.00%	13.70%	0.00%	0.00%	0.00%
27	380.4	Treatment & Dispose	49.00%	3.97%	0.00%	0.00%	13.70%	0.00%	0.00%	0.00%
28	381.4	Plant Sewers	49.00%	3.97%	0.00%	0.00%	13.70%	0.00%	0.00%	0.00%
29	382.4	Outfall Sewer Lines	31.35%	3.97%	0.00%	0.00%	0.00%	3.88%	0.00%	0.00%
30	389.4	Other Plant & Misc. Equipment	49.00%	3.97%	0.00%	0.00%	13.70%	0.00%	0.00%	0.00%
31										
32 GENERAL PLANT										
33	353.5	Land & Land Rights	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34	354.5	Structures & Improvements	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
35	390.5	Office Furniture & Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
36	390.51	Computer Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	391.5	Transportation Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	392.5	Stores Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	393.5	Tools, Shop, & Garage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	394.5	Laboratory Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	395.5	Power Operated Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	396.5	Communication Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	397.5	Miscellaneous Equipment	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	398.5	Other Tangible Plant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY NARUC ACCOUNT-1994

Wastewater

Company: **SSU/ Total Company**

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: This is a summary that shows the non used and useful percentage by NARUC account.

FPSC

Page 7 of 8

Preparer: Bliss

(1)		(2)		(3)	(4)	(5)	(6)	(7)	(8)	(9)
Line No.	Acct. No.	Account Description		1807 Enterprise Non-Uniform	2901 Lehigh Non-Uniform	2901 Marco Island Non-Uniform	994 Spring Gardens Non-Uniform	2101 Tropical Isle Non-Uniform	554 Valencia Terrace Non-Uniform	Lake Gibson County
1 INTANGIBLE PLANT										
2	351.1	Organization		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3	352.1	Franchisees		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc.		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5										
6 COLLECTION PLANT										
7	353.2	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	354.2	Structures & Improvements		33.12%	17.61%	0.00%	30.19%	25.19%	5.00%	13.44%
9	360.2	Collection Sewers - F		33.12%	17.61%	0.00%	30.19%	25.19%	5.00%	13.44%
10	361.2	Collection Sewers - G		33.12%	17.61%	0.00%	30.19%	25.19%	5.00%	13.44%
11	362.2	Special Collecting		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	363.2	Services to Customers		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	364.2	Flow Measuring Devices		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	365.2	Flow Measuring Installation		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	369.2	Other Plant & Misc. Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16										
17 SYSTEM PUMPING PLANT										
18	353.3	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	354.3	Structures & Improvements		33.12%	17.61%	0.00%	30.19%	25.19%	5.00%	13.44%
20	370.3	Receiving Wells		33.12%	17.61%	0.00%	30.19%	25.19%	5.00%	13.44%
21	371.3	Pumping Equipment		33.12%	17.61%	0.00%	30.19%	25.19%	5.00%	13.44%
22	369.3	Other Plant & Misc. Equipment		33.12%	17.61%	0.00%	30.19%	25.19%	5.00%	13.44%
23										
24 TREATMENT AND DISPOSAL PLANT										
25	353.4	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
26	354.4	Structures & Improvements		0.00%	0.00%	22.00%	0.00%	16.60%	20.76%	0.00%
27	380.4	Treatment & Disposal		0.00%	0.00%	22.00%	0.00%	16.60%	20.76%	0.00%
28	381.4	Plant Sewers		0.00%	0.00%	22.00%	0.00%	16.60%	20.76%	0.00%
29	382.4	Outfall Sewer Lines		0.00%	0.00%	0.00%	0.00%	16.60%	20.76%	0.00%
30	389.4	Other Plant & Misc. Equipment		0.00%	0.00%	22.00%	0.00%	16.60%	20.76%	0.00%
31										
32 GENERAL PLANT										
33	353.5	Land & Land Rights		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
34	354.5	Structures & Improvements		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
35	390.5	Office Furniture & Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
36	390.51	Computer Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
37	391.5	Transportation Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
38	392.5	Stores Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
39	393.5	Tools, Shop, & Garage		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
40	394.5	Laboratory Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
41	395.5	Power Operated Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
42	396.5	Communication Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
43	397.5	Miscellaneous Equipment		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
44	398.5	Other Tangible Plant		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

SUMMARY OF NON USED AND USEFUL PERCENTAGE BY

Wastewater

Company: SSU/ Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

FPSC

Page 6 of 8

Preparer: Bliss

		(1)	(2)	(3)	(4)	(5)
Line No.	Acct. No.	Account Description		Seaboard County	Spring Hill County	Valrico Hills County
1 INTANGIBLE PLANT						
2	351.1	Organization		0.00%	0.00%	0.00%
3	352.1	Franchises		0.00%	0.00%	0.00%
4	389.1	Other Plant & Misc.		0.00%	0.00%	0.00%
5						
6 COLLECTION PLANT						
7	353.2	Land & Land Rights		0.00%	0.00%	0.00%
8	354.2	Structures & Improvements		5.67%	11.55%	1.46%
9	360.2	Collection Sewers - F		5.67%	11.55%	1.46%
10	361.2	Collection Sewers - G		5.67%	11.55%	1.46%
11	362.2	Special Collecting		0.00%	0.00%	0.00%
12	363.2	Services to Customers		0.00%	0.00%	0.00%
13	364.2	Flow Measuring Devices		0.00%	0.00%	0.00%
14	365.2	Flow Measuring Installation		0.00%	0.00%	0.00%
15	389.2	Other Plant & Misc. Equipment		0.00%	0.00%	0.00%
16						
17 SYSTEM PUMPING PLANT						
18	353.3	Land & Land Rights		0.00%	0.00%	0.00%
19	354.3	Structures & Improvements		5.67%	11.55%	1.46%
20	370.3	Receiving Wells		5.67%	11.55%	1.46%
21	371.3	Pumping Equipment		5.67%	11.55%	1.46%
22	389.3	Other Plant & Misc. Equipment		5.67%	11.55%	1.46%
23						
24 TREATMENT AND DISPOSAL PLANT						
25	353.4	Land & Land Rights		0.00%	0.00%	0.00%
26	354.4	Structures & Improvements		0.00%	23.42%	0.00%
27	380.4	Treatment & Disposal		0.00%	23.42%	0.00%
28	381.4	Plant Sewers		0.00%	23.42%	0.00%
29	382.4	Outfall Sewer Lines		0.00%	23.42%	0.00%
30	389.4	Other Plant & Misc. Equipment		0.00%	23.42%	0.00%
31						
32 GENERAL PLANT						
33	353.5	Land & Land Rights		0.00%	0.00%	0.00%
34	354.5	Structures & Improvements		0.00%	0.00%	0.00%
35	390.5	Office Furniture & Equipment		0.00%	0.00%	0.00%
36	390.51	Computer Equipment		0.00%	0.00%	0.00%
37	391.5	Transportation Equipment		0.00%	0.00%	0.00%
38	392.5	Stores Equipment		0.00%	0.00%	0.00%
39	393.5	Tools, Shop, & Garage		0.00%	0.00%	0.00%
40	394.5	Laboratory Equipment		0.00%	0.00%	0.00%
41	395.5	Power Operated Equipment		0.00%	0.00%	0.00%
42	396.5	Communication Equipment		0.00%	0.00%	0.00%
43	397.5	Miscellaneous Equipment		0.00%	0.00%	0.00%
44	398.5	Other Tangible Plant		0.00%	0.00%	0.00%

GALLONS OF WASTEWATER TREATED SUMMARY
In Thousands of Gallons

Company: SSU/Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96

Interim [] Final [X]

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: Provide a schedule of gallons of wastewater treated by individual plant for each month of the test year. Flow data should match the monthly operating reports plant for each month of the test year.

Flow data should match the monthly operating reports sent to the FDEP.

FPSC

Schedule F-2(S)

Page 1 of 1

Preparer: Bliss

Line No.	Month/ Year	(1) (2) (3) Individual Plant Flows			(4) Total Plant Flows	(5) Total Purchased Sewage Treatment
		(Name)	(Name)	(Name)		
1	January 1994					
2	February					
3	March					
4	April					
5	May					
6	June	Schedule Not Required For Projected Test Year				
7	July					
8	August					
9	September					
10	October					
11	November					
12	December					
13						
14	Total					

THIS PAGE INTENTIONALLY LEFT BLANK

WASTEWATER TREATMENT PLANT DATA SUMMARY

Company: SSU/Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information for each wastewater treatment plant
All flow data must be obtained from the monthly operating reports (MORs)
sent to the Department of Environmental Protection.

FPSC

Schedule F-4(S)

Page 1 of 1

Preparer: Bliss

Line No.	(1)	(2)	(3)
1	Plant Capacity		17,162,000
2			
3	The hydraulic rated capacity. If different from that shown		
4	on the DER operating or construction permit, provide an explanation.		
5			
6			
7	Average Daily Flow Max Month (with MR)	N/A	16,809,378
8			
9	An average of the daily flows during the peak usage month		
10	during the test year. Explain, on a separate page, if this		
11	peak-month was influenced by abnormal infiltration due to		
12	rainfall periods.		
13	(There is no record that this peak month was		
14	influenced by any abnormal infiltration)		

THIS PAGE INTENTIONALLY LEFT BLANK

USED AND USEFUL CALCULATIONS SUMMARY
Wastewater Treatment Plant

Company: SSU/Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96

Interim [] Final [X]

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the wastewater treatment plants. Note: Calculated w/ Margin Reserva.

FPSC

Schedule F-6(S)

Page 1 of 7

Preparer: Bliss

Recap Sched A-6,

A-10, B-14

Line No.	(1)	(2)
1	Treatment and Disposal Plant	
2	Treatment and Disposal	
3	CALCULATED PERCENTAGE	N/A
4	U&U PER ORDER	N/A
5	REQUESTED U & U	92.37% Composite
6		
7	Effluent Disposal [1]	
8	CALCULATED PERCENTAGE	N/A
9	U&U PER ORDER	N/A
10	REQUESTED U & U	92.37% Composite

Composite U & U percentages to be computed based on individual plant balances and individual U&U percentages.

[1] The public access effluent disposal facilities are considered 100% Used and useful for those systems that provide reuse.

These include Amelia Island, Deltona Lakes, Lehigh, Marco Island, Point O'Woods, and University Shores.

**USED AND USEFUL CALCULATIONS
WASTEWATER TREATMENT PLANT**

Company: **SSU /Total Company**
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/96
 Interim [] Final [X]
 Historical [] Projected [X]
 FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used and useful percentages for the wastewater treatment plants for the historical test year and the projected test year (if applicable).

FPSC
 Schedules F-6(S)
 Page 2 of 7
 Preparer: Bliss
 Recap Sched: A-6, A-10,
 B-14

Line No.	(1) Description	(2) Total All Plants	(3) 1618 Amelia Island Uniform	(4) 990 Apache Shores Uniform	(5) 332 Appla Valley Uniform	(6) 888 Beacon Hills Uniform	(7) 472 Beecher's Point Uniform	(8) 2202 Burnt Store Uniform	(9) 335 Chuluota Uniform
1	PERMITTED PLANT CAPACITY	17,182,000	960,000	17,000	Wastewater Capacity	836,000	15,000	250,000	100,000
2	EFFLUENT DISPOSAL CAPACITY	17,311,000	960,000	17,000	Capacity Purchased From City of Altamonte Springs	836,000	15,000	250,000	100,000
3									
4									
5	AVG DAILY FLOW FOR MAX MO. W/ 6 Yr. MR	18,809,378	1,249,208	12,000		1,079,374	8,194	214,922	45,185
6									
7	<u>Treatment and Disposal Plant</u>								
8	Treatment and Disposal								
9	CALCULATED PERCENTAGE [5]	N/A	100.00% [4]	70.89%	N/A	100.00% [4]	64.82%	85.97%	45.18%
10	U&U PER ORDER	N/A	94.30%	89.60%	N/A	82.90%	39.60%	48.00%	71.00%
11	REQUESTED U & U [3]	92.37%	100.00%	70.89%	N/A	100.00%	64.82%	85.97%	71.00%
12									
13	Effluent Disposal [1]								
14	CALCULATED PERCENTAGE [5]	N/A	100.00% [4]	70.89%	N/A	100.00% [4]	64.82%	85.97%	45.18%
15	U&U PER ORDER	N/A	94.30%	89.60%	N/A	82.90%	39.60%	48.00%	71.00%
16	REQUESTED U & U [3]	92.37%	100.00%	70.89%	N/A	100.00%	64.82%	85.97%	71.00%

[1] Amelia Island, Deltona Lakes, Florida Central Commerce Park, Lehigh, Marco Island, Point O'Woods, Spring Hill, and University Shores all have reuse facilities that are considered 100% used and useful.
 See Schedule F-6 (S) for detail calculations of composite used and useful percentages for the NARUC accounts that require adjusting to recognize the investment in reuse facilities that are considered 100% used and useful.

[2] Deltona Lakes includes flow from Enterprise which is taken out of service

[3] Composite percentages based on gross plant balances for the NARUC accounts applicable to each component.

[4] If calculated percentage exceeds 100% with MR, then 100% is requested.

[5] See Key to Calculation included in Introduction.

**USED AND USEFUL CALCULATIONS
WASTEWATER TREATMENT PLANT**

Company: SSU /Total Company
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/96
 Interim [] Final [X]
 Historical [] Projected [X]
 FPSC Uniform[X] FPSC Non-Uniform[X] County Plants[X]

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used and useful percentages for the wastewater treatment plants for the historical test year and the projected test year (if applicable).

FPSC
 Schedules F-6(S)
 Page 3 of 7
 Preparer: Bliss
 Recap Sched: A-6, A-10,
 B-14

Line No.	(1) Description	(2) 1117 Citrus Park Uniform	(3) 906 Citrus Springs Uniform	(4) 1808 Deltona Lakes Uniform	(5) 673 Fisherman's Haven Uniform	(6) 340 Fl. Central Commerce Pk Uniform	(7) 678 Fox Run Uniform	(8) 673 Holiday Haven Uniform	(9) 1802 Jungle Den Uniform	(10) 675 Lellani Hights Uniform
1	PERMITTED PLANT CAPACITY	84,000	200,000	1,200,000	25,000	95,000	Interconn.	25,000	25,000	180,000
2	EFFLUENT DISPOSAL CAPACITY	84,000	200,000	1,400,000	25,000	95,000	With Martin County	25,000	25,000	180,000
3										
4										
5	AVG DAILY FLOW FOR MAX MO. W/ 6 Yr. MR	52,423	139,017	1,282,666	17,487	100,318	N/A	18,700	17,152	176,254
6				See Note 2						
7	<u>Treatment and Disposal Plant</u>									
8	<u>Treatment and Disposal</u>									
9	CALCULATED PERCENTAGE [5]	81.91%	89.51%	100.00% [4]	89.87%	100.00% [4]	N/A	74.80%	88.81%	100.00% [4]
10	U&U PER ORDER	100.00%	51.60%	95.00%	80.00%	44.00%	N/A	47.00%	85.00%	100.00%
11	REQUESTED U & U [3]	100.00%	89.51%	100.00%	80.00%	100.00%	N/A	74.80%	88.81%	100.00%
12										
13	<u>Effluent Disposal [1]</u>									
14	CALCULATED PERCENTAGE [5]	81.91%	89.51%	91.82%	89.87%	100.00% [4]	N/A	74.80%	88.81%	100.00% [4]
15	U&U PER ORDER	100.00%	51.80%	95.00%	80.00%	44.00%	N/A	47.00%	85.00%	100.00%
16	REQUESTED U & U [3]	100.00%	89.51%	100.00%	80.00%	100.00%	N/A	74.80%	88.81%	100.00%

[1] Amelia Island, Deltona Lakes, Florida Central Commerce Park, Lehigh Marco Island, Point O'Woods, Spring Hill, and University Shores all have reuse facilities that are considered 100% used and useful
 See Schedule F-6.1(S) for detail calculations of composite used and useful percentages for the NARUC accounts that require adjusting to recognize the investment in reuse facilities that are considered 100% use and useful.

[2] Deltona Lakes includes flow from Enterprise which is taken out of serv

[3] Composite percentages based on gross plant balances for the NARUC accounts applicable to each component.

[4] If calculated percentage exceeds 100% with MR, then 100% is requested

[5] See Key to Calculation included in Introduction.

**USED AND USEFUL CALCULATIONS
WASTEWATER TREATMENT PLANT**

Company: SSU /Total Company
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/95
 Interim [] Final [X]
 Historical [] Projected [X]
 FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used and useful percentages for the wastewater treatment plants for the historical test year and the projected test year (if applicable).

FPSC
 Schedules F-6(S)
 Page 4 of 7
 Preparer: Bliss
 Recap Sched: A-6, A-10,
 B-14

Line No.	(1) Description	(2) 2401 Leisure Lakes Uniform	(3) 2602 Marco Shores Uniform	(4) 1106 Marion Oaks Uniform	(5) 330 Meredith Manor Uniform	(5) 562 Morningview Uniform	(7) 440 Palm Port Uniform	(8) 1429 Palm Terrace Uniform	(9) 444 Park Manor Uniform	(10) 987 Point O'woods Uniform
1	PERMITTED PLANT CAPACITY	50,000	110,000	200,000	Interconn.	20,000	50,000	130,000	15,000	58,000
2	EFFLUENT DISPOSAL CAPACITY	50,000	110,000	200,000	With The	20,000	50,000	130,000	15,000	58,000
3					City of					
4					Altamonte					
5	AVG DAILY FLOW FOR MAX MO. W/ 5 Yr. MR	19,347	103,692	180,716	Springs	8,710	31,915	149,367	18,743	29,885
6					and					
7	<u>Treatment and Disposal Plant</u>				Saniendo					
8	Treatment and Disposal				Utilities					
9	CALCULATED PERCENTAGE [5]	38.69%	94.24%	80.36%	N/A	43.55%	63.83%	100.00% [4]	100.00% [4]	51.53%
10	U&U PER ORDER	65.70%	68.80%	81.00%	N/A	77.00%	45.00%	62.50%	28.00%	28.60%
11	REQUESTED U & U [3]	65.70%	94.24%	90.38%	N/A	77.00%	63.83%	100.00%	100.00%	51.53%
12										
13	Effluent Disposal [1]									
14	CALCULATED PERCENTAGE [5]	38.69%	94.24%	90.38%	N/A	43.55%	63.83%	100.00% [4]	100.00% [4]	51.53%
15	U&U PER ORDER	65.70%	68.80%	81.00%	N/A	77.00%	45.00%	96.00%	28.00%	28.60%
16	REQUESTED U & U [3]	65.70%	100.00%	90.38%	N/A	77.00%	63.83%	100.00%	100.00%	51.53%

[1] Amelia Island, Deltona Lakes, Florida Central Commerce Park, Lehigh Marco Island, Point O'Woods, Spring Hill, and University Shores all have reuse facilities that are considered 100% used and useful.

See Schedule F-6, 1(S) for detail calculations of composite used and useful percentages for the NARUC accounts that require adjusting to recognize the investment in reuse facilities that are considered 100% use and useful.

[2] Deltona Lakes includes flow from Enterprise which is taken out of serv

[3] Composite percentages based on gross plant balances for the NARUC accounts applicable to each component

[4] If calculated percentage exceeds 100% with MR, then 100% is requested.

[5] See Key to Calculation included in Introduction

**USED AND USEFUL CALCULATIONS
WASTEWATER TREATMENT PLANT**

Company: **SSU /Total Company**
 Docket No. **950495-WS**
 Schedule Year Ended: **12/31/96**
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used and useful percentages for the wastewater treatment plants for the historical test year and the projected test year (if applicable).

FPSC
 Schedules F-6(S)
 Page 5 of 7
 Preparer: Bliss
 Recap Sched: A-6, A-10,
 B-14

Line No.	(1) Description	(2) 1116 Salt Springs Uniform	(3) 473 Silver Lake Oaks Uniform	(4) 1113 South Forty Uniform	(5) 1601 Sugar Mill Uniform	(6) 989 Sugarmill Woods Uniform	(7) 2801 Sunny Hills Uniform	(8) 560 Sunshine Parkway Uniform	(9) 106 University Shores Uniform	(10) 667 Venetian Village Uniform
1	PERMITTED PLANT CAPACITY	86,000	12,000	80,000	270,000	400,000	50,000	250,000	1,145,000	36,000
2	EFFLUENT DISPOSAL CAPACITY	34,000	12,000	80,000	270,000	600,000	50,000	160,000	1,145,000	36,000
3										
4										
5	AVG DAILY FLOW FOR MAX MO. W/ 5 Yr. MR	29,129	7,290	39,941	183,720	361,821	30,011	141,961	1,440,218	40,253
6										
7	<u>Treatment and Disposal Plant</u>									
8	Treatment and Disposal									
9	CALCULATED PERCENTAGE [5]	34.27%	60.76%	79.88%	88.04%	80.46%	60.02%	56.78%	100.00% [4]	100.00% [4]
10	U&U PER ORDER	49.00%	13.00%	74.00%	78.00%	88.20%	51.00%	51.00%	93.10%	85.00%
11	REQUESTED U & U [3]	49.00%	60.75%	79.88%	78.00%	90.46%	60.02%	56.78%	100.00%	100.00%
12										
13	Effluent Disposal [1]									
14	CALCULATED PERCENTAGE [5]	88.67%	60.75%	79.88%	88.04%	72.36%	60.02%	94.63%	100.00% [4]	100.00% [4]
15	U&U PER ORDER	100.00%	13.00%	74.00%	78.00%	58.20%	61.00%	61.00%	93.10%	86.00%
16	REQUESTED U & U [3]	100.00%	60.75%	79.88%	78.00%	72.36%	60.02%	94.63%	100.00%	100.00%

[1] Amelia Island, Deltona Lakes, Florida Central Commerce Park, Lehigh Marco Island, Point O'Woods, Spring Hill, and University Shores all have reuse facilities that are considered 100% used and useful.

See Schedule F-6.1(S) for detail calculations of composite used and useful percentages for the NARUC accounts that require adjusting to recognize the investment in reuse facilities that are considered 100% use and useful.

[2] Deltona Lakes includes flow from Enterprise which is taken out of serv

[3] Composite percentages based on gross plant balances for the NARUC accounts applicable to each component.

[4] If calculated percentage exceeds 100% with MR, then 100% is requested.

[5] See Key to Calculation included in Introduction.

**USED AND USEFUL CALCULATIONS
WASTEWATER TREATMENT PLANT**

Company: SSU /Total Company
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/96
 Interim [] Final [X]
 Historical [] Projected [X]
 FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used and useful percentages for the wastewater treatment plants for the historical test year and the projected test year (if applicable).

FPSC
 Schedules F-6(S)
 Page 6 of 7
 Preparer: Bliss
 Recap Sched: A-6, A-10,
 B-14

Line No.	(1) Description	(2) 888 Woodmere Uniform	(3) 1427 Zephyr Shores Uniform	(4) 777 Buena Ventura Non-Uniform	(5) 2201 Deep Creek Non-Uniform	(6) 1807 Enterprise Non-Uniform	(7) 2901 Lehigh Non-Uniform	(8) 2601 Marco Island Non-Uniform	(9) 894 Spring Gardens Non-Uniform	(10) 2101 Tropical Isle Non-Uniform
1	PERMITTED PLANT CAPACITY	500,000	40,000	1,800,000	Interconn.	Plant taken	2,100,000	3,500,000	20,000	50,000
2	EFFLUENT DISPOSAL CAPACITY	500,000	40,000	1,800,000	With	off line. Flo	2,100,000	3,500,000	20,000	50,000
3					Charlotte	goes to				
4					County	Delt. Lakes				
5	AVG DAILY FLOW FOR MAX MO. W/ 5 Yr. MR	542,428	28,780	1,614,839	N/A	84,400	2,623,786	2,482,814	87,200	62,765
6										
7	<u>Treatment and Disposal Plant</u>									
8	Treatment and Disposal									
9	CALCULATED PERCENTAGE [5]	100.00% [4]	71.95%	89.71%	N/A	N/A	100.00% [4]	71.22%	100.00% [4]	100.00% [4]
10	U&U PER ORDER	100.00%	85.30%	89.90%	N/A	N/A	100.00%	78.00%	N/A	N/A
11	REQUESTED U & U [3]	100.00%	86.30%	89.71%	N/A	N/A	100.00%	78.00%	100.00%	100.00%
12										
13	Effluent Disposal [1]									
14	CALCULATED PERCENTAGE [5]	100.00% [4]	71.95%	89.71%	N/A	N/A	100.00% [4]	71.22%	100.00% [4]	100.00% [4]
15	U&U PER ORDER	100.00%	100.00%	89.90%	N/A	N/A	81.08%	78.00%	N/A	N/A
16	REQUESTED U & U [3]	100.00%	100.00%	89.71%	N/A	N/A	100.00%	100.00%	100.00%	100.00%

[1] Amelia Island, Deltona Lakes, Florida Central Commerce Park, Lehigh Marco Island, Point O'Woods, Spring Hill, and University Shores all have reuse facilities that are considered 100% used and useful.

See Schedule F-6.1(S) for detail calculations of composite used and useful percentages for the NARUC accounts that require adjusting to recognize the investment in reuse facilities that are considered 100% use and useful.

[2] Deltona Lakes includes flow from Enterprise which is taken out of serv

[3] Composite percentages based on gross plant balances for the NARUC accounts applicable to each component.

[4] If calculated percentage exceeds 100% with MR, then 100% is requested

[5] See Key to Calculation included in Introduction.

**USED AND USEFUL CALCULATIONS
WASTEWATER TREATMENT PLANT**

Company: SSU /Total Company
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/96
 Interim [] Final [X]
 Historical [] Projected [X]
 FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

FPSC
 Schedules F-6(S)
 Page 7 of 7
 Preparer: Bliss
 Recap Sched: A-6, A-10,
 B-14

Line No.	(1) Description	(2) 554 Valencia Terrace Non-Uniform	(3) 210 Lake Gibson County	(4) 1906 Seaboard County	(5) 2701 Spring Hill County	(6) 1901 Valrico Hills County
1	PERMITTED PLANT CAPACITY	99,000	85,000	Interconn.	2,000,000	85,000
2	EFFLUENT DISPOSAL CAPACITY	99,000	85,000	With City of Tampa	2,000,000	85,000
3						
4						
5	AVG DAILY FLOW FOR MAX MO. W/ 5 Yr. MR	76,452	133,733	N/A	1,743,152	87,482
6						
7	<u>Treatment and Disposal Plant</u>					
8	Treatment and Disposal					
9	CALCULATED PERCENTAGE [5]	79.24%	100.00%	N/A	87.18%	100.00%
10	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A
11	REQUESTED U & U [3]	76.24%	100.00%	N/A	87.18%	100.00%
12						
13	Effluent Disposal [1]					
14	CALCULATED PERCENTAGE [5]	79.24%	100.00%	N/A	87.18%	100.00%
15	U&U PER ORDER	N/A	N/A	N/A	N/A	N/A
16	REQUESTED U & U [3]	79.24%	157.33%	N/A	87.18%	102.92%

[1] Amelia Island, Deltona Lakes, Florida Central Commerce Park, Lehigh Marco Island, Point O'Woods, Spring Hill, and University Shores all have reuse facilities that are considered 100% used and useful.

See Schedule F-6.1(S) for detail calculations of composite used and useful percentages for the NARUC accounts that require adjusting to recognize the investment in reuse facilities that are considered 100% use and useful.

[2] Deltona Lakes includes flow from Enterprise which is taken out of serv

[3] Composite percentages based on gross plant balances for the NARUC accounts applicable to each component.

[4] If calculated percentage exceeds 100% with MR, then 100% is requested.

[5] See Key to Calculation included in Introduction.

THIS PAGE INTENTIONALLY LEFT BLANK

**Schedule of Wastewater Non-Used and Useful Percentages
Adjusted for Reuse Assets
Test Year 13 Month Average Balance / Non-Used and Useful**

Company: SSU - All Reuse Plants
Docket No.: 950495-WS
Schedule Year Ended: 12/31/96
Interim Final
Historical Projected
Simple Ave. 13 Month Ave.

Explanation: To provide the non-used and useful percentage for
1996 sewer assets as adjusted for reuse assets.

FPSC
Schedule: F-8.1(5)
Page 1 of 1
Preparer: Bliss
Recap Schedules:

Line No.	Account No.	Account Description	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
			Sewer Plant			Non-Used and Useful					
			Total Plant (Per A-8 (S))	Reuse Plant	Plant Net Of Reuse c(3) - c(4)	Unadjusted Percent (Per F-8 (S))	Adjusted Plant Net Of Reuse c(5) * c(6)	Adjusted Percent c(7) / c(3)			
Amelia Island:											
1	3543	Structures & Improvements	14,326	11,056	3,270	8.30%	206	1.44%			
2	3544	Structures & Improvements	256,587	20,883	237,704	0.00%	-	0.00%			
3	3642	Flow Measuring Devices	27,882	22,588	5,084	0.00%	-	0.00%			
4	3703	Receiving Wells	918,918	30,711	888,205	8.30%	55,957	8.09%			
5	3713	Pumping Equipment	419,788	11,040	408,748	6.30%	25,751	6.13%			
6	3804	Treatment & Disposal	2,519,102	421,052	2,098,050	0.00%	-	0.00%			
7	3824	Outfall Sewer Lines	112,260	106,183	6,097	0.00%	-	0.00%			
8	Total Amelia Island		4,270,661	623,503	3,647,158		81,914				
9											
10	Deltona:										
11	3534	Land & Land Rights	250,074	152,239	97,835	0.00%	-	0.00%			
12	3544	Structures & Improvements	543,173	247,535	295,638	0.00%	-	0.00%			
13	3642	Flow Measuring Devices	64,337	13,380	50,957	0.00%	-	0.00%			
14	3804	Treatment & Disposal	7,170,894	3,874,078	3,296,816	0.00%	-	0.00%			
15	3824	Outfall Sewer Lines	1,991,253	1,820,808	170,445	0.00%	-	0.00%			
16	Total Deltona		10,019,731	6,207,840	3,811,891		-				
17											
18	FI Central Commerce Park:										
19	3543	Structures & Improvements	90,756	4,252	86,504	15.74%	13,616	15.00%			
20	3642	Flow Measuring Devices	8,754	5,643	3,111	0.00%	-	0.00%			
21	3713	Pumping Equipment	48,529	1,314	47,215	15.74%	7,432	15.31%			
22	3804	Treatment & Disposal	730,861	39,761	690,820	0.00%	-	0.00%			
23	3814	Plant Sewers	58,126	30,977	27,149	0.00%	-	0.00%			
24	Total FI Central Commerce Park		936,646	81,947	854,699		21,047				
25											
26	Lehigh:										
27	3713	Pumping Equipment	1,228,494	345,641	882,853	11.89%	103,206	8.40%			
28	3804	Treatment & Disposal	3,633,193	1,567,393	2,035,800	0.00%	-	0.00%			
29	3824	Outfall Sewer Lines	89,655	89,655	-	0.00%	-	0.00%			
30	Total Lehigh		4,951,342	2,032,689	2,918,653		103,206				
31											
32	Marco Island:										
33	3534	Land & Land Rights	10,596	1,500	9,096	0.00%	-	0.00%			
34	3544	Structures & Improvements	3,368,891	1,226,608	2,142,283	22.00%	471,302	13.99%			
35	3602	Collection Sewers - Force	344,715	41,609	303,106	0.00%	-	0.00%			
36	3642	Flow Measuring Devices	113,330	56,204	57,126	0.00%	-	0.00%			
37	3713	Pumping Equipment	957,455	91,000	866,455	0.00%	-	0.00%			
38	3804	Treatment & Disposal	8,964,341	3,833,305	5,131,036	22.00%	1,128,828	12.59%			
39	3814	Plant Sewers	571,960	80,998	490,962	22.00%	108,012	18.88%			
40	3824	Outfall Sewer Lines	2,729,977	2,292,676	437,301	0.00%	-	0.00%			
41	3894	Other Plant & Misc. Equipment	2,624,679	138,958	2,485,721	22.00%	548,859	20.84%			
42	Total Marco Island		19,865,944	7,762,858	11,923,086		2,255,000				
43											
44	Point O'Woods:										
45	3652	Flow Measuring Installation	4,120	4,120	-	0.00%	-	0.00%			
46	3804	Treatment & Disposal	233,886	103,310	130,576	48.47%	83,290	27.06%			
47	Total Point O'Woods		238,006	107,430	130,576		83,290				
48											
49	Spring Hill:										
50	3804	Treatment & Disposal	2,145,374	56,462	2,088,912	12.84%	266,216	12.50%			
51	3824	Outfall Sewer Lines	203,487	105,341	98,156	12.84%	12,603	6.19%			
52	Total Spring Hill		2,348,871	161,803	2,187,068		280,820				
53											
54	University Shores:										
55	3642	Flow Measuring Devices	32,322	23,882	8,440	0.00%	-	0.00%			
56	3804	Treatment & Disposal	1,670,126	99,467	1,570,659	0.00%	-	0.00%			
57	3824	Outfall Sewer Lines	579,447	496,709	82,738	0.00%	-	0.00%			
58	Total University Shores		2,281,895	620,058	1,661,837		-				
59											
60	Total Company Reuse		44,733,296	17,599,129	27,135,168		2,805,277				

THIS PAGE INTENTIONALLY LEFT BLANK

USED AND USEFUL CALCULATIONS SUMMARY
Water Distribution and Wastewater Collection Systems

Company: SSU/Total Company

FPSC

Docket No. 950495-W5

Explanation: Provide all calculations, analyses and governmental requirements

Schedule F-7(S)

Schedule Year Ended: 12/31/96

used to determine the used and useful percentages for the water distribution and

Page 1 of 7

Interim [] Final [X]

wastewater collection systems. The capacity should be in terms of ability to

Preparer: Bliss

Historical [] Projected [X]

serve a designated number of connections. It should be related to actual connected

Recap Sched: A-5,A-6

FPSC Uniform [X] FPSC Non-Uniform [X] County Plans [X]

density during the test year. If the distribution and collection systems are

A-9,A-10,B-13,B-14

Conventional Treatment [X] Reverse Osmosis Treatment []

are entirely contributed or built out, this schedule is not required.

Line No.	(1)	(2)
1	<u>Transmission and Distribution</u>	
2	CONNECTED LOTS 1996 w/ 1 Yr. MR	N/A
3	NUMBER OF LOTS	N/A
4	COMPOSITE U & U PERCENTAGE	N/A
5		
6	<u>Collection Plant & System Pumping Plant</u>	
7	CONNECTED LOTS 1996 w/ 1 Yr. MR	24,953
8	NUMBER OF LOTS	38,275
9	COMPOSITE U & U PERCENTAGE	78.12%

**USED AND USEFUL CALCULATIONS
WASTEWATER COLLECTION SYSTEM**

Company: SSU/Total Company
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/98
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used & useful percentages for the water distribution and wastewater collection systems for the historical and the projected test year (if applicable). The capacity should be in terms of ability to serve a designated number of connections. It should then be related to actual connected density for historical year calculations. Explain all assumptions for projected calculations. If the distribution and collection systems are entirely contributed or built out, this schedule is not required.

FPSC
 Schedules F-7(S)
 Page 2 of 7
 Preparer: Bliss
 Recap Sched: A-6, A-10, B-14

Line No.	(1) Description	(2) Total All Plants	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
			1516 Amelia Island Uniform	990 Apache Shores Uniform	332 Apple Valley Uniform	686 Beecon Hills Uniform	472 Beecher's Point Uniform	2202 Burrit Store Uniform	335 Chuluota Uniform	1117 Citrus Park Uniform
1	Collection Plant & System Pumping Plant									
2	CONNECTED LOTS 1996 w/1 Year MR	24,953	1,537	111	185	3,253	45	452	136	270
3	NUMBER OF LOTS	38,275	2,467	195	188	3,178	62	4,347	155	367
4	CALCULATED PERCENTAGE	N/A	62.31%	56.92%	67.94%	102.34% [2]	72.58%	10.40%	67.90%	73.65%
5	U&U PER ORDER	N/A	93.70%	59.50%	100.00%	91.00%	73.40%	9.20%	62.90%	100.00%
6	REQUESTED U & U [1]	76.12%	93.70%	59.50%	100.00%	100.00%	73.40%	10.40%	67.90%	100.00%

[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component
 [2] If calculated percentage exceeds 100% with MR, then 100% is requested

USED AND USEFUL CALCULATIONS
WASTEWATER COLLECTION SYSTEM

Company: SSU/Total Company
Docket No. 950495-WS
Schedule Year Ended: 12/31/96
Interim [] Final [X]
Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used & useful percentages for the water distribution and wastewater collection systems for the historical and the projected last year (if applicable). The capacity should be in terms of ability to serve a designated number of connections. It should then be related to actual connected density for historic year calculations. Explain all assumptions for projected calculations. If the distribution and collection systems are entirely contributed or built out, this schedule is not required.

FPSC
Schedules F-7(S)
Page 3 of 7
Preparer: Bliss
Recap Sched: A-6, A-10, B-14

Line No.	(1) Description	(2) 906 Citrus Springs Uniform	(3) 1806 Deftona Lakes Uniform	(4) 873 Flaherman's Haven Uniform	(5) 340 Fl. Central Commerce Pk Uniform	(6) 879 Fox Run Uniform	(7) 573 Holiday Haven Uniform	(8) 1802 Jungle Den Uniform	(9) 675 Laileni Heights Uniform	(10) 2401 Leisure Lakes Uniform	(11) 2602 Marco Shores Uniform
1	<u>Collection Plant & System Pumping Plant</u>										
2	CONNECTED LOTS 1996 w/1 Year MR	687	4,899	141	80	109	94	118	400	237	500
3	NUMBER OF LOTS	1,084	5,000	144	71	109	168	135	413	385	584
4	CALCULATED PERCENTAGE	63.36%	93.98%	97.92%	94.26%	100.26% [2]	56.77%	87.70%	96.84%	61.62%	65.82%
5	U&U PER ORDER	28.00%	100.00%	100.00%	43.00%	100.00%	61.40%	100.00%	100.00%	61.60%	50.20%
6	REQUESTED U & U [1]	63.36%	100.00%	100.00%	84.26%	100.00%	61.40%	100.00%	100.00%	61.62%	65.82%

[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component
[2] If calculated percentage exceeds 100% with MR, then 100% is requested

**USED AND USEFUL CALCULATIONS
WASTEWATER COLLECTION SYSTEM**

Company: **SSU/Total Company**
 Docket No. **950495-WS**
 Schedule Year Ended: **12/31/96**
 Interim [] Final [X]
 Historical [] Projected [X]
 FPSC Uniform[X] FPSC Non-Uniform[X] County Plants[X]

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used & useful percentages for the water distribution and wastewater collection systems for the historical and the projected test year (if applicable). The capacity should be in terms of ability to serve a designated number of connections. It should then be related to actual connected density for historic year calculations. Explain all assumptions for projected calculations. If the distribution and collection systems are entirely contributed or built out, this schedule is not required.

FPSC
 Schedules F-7(S)
 Page 4 of 7
 Preparer: **Bliss**
 Recap Sched: **A-6, A-10, B-14**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
Line No.	Description	1106 Marion Oaks Uniform	330 Meredith Manor Uniform	582 Morningview Uniform	440 Palm Port Uniform	1429 Palm Terrace Uniform	444 Park Manor Uniform	987 Point O'woods Uniform	1115 Salt Springs Uniform	473 Silver Lake Oaks Uniform
1	<u>Collection Plant & System Pumping Plant</u>									
2	CONNECTED LOTS 1996 w/1 Year MR	1,350	29	36	110	1,027	36	169	110	26
3	NUMBER OF LOTS	1,610	34	48	137	1,189	35	191	185	53
4	CALCULATED PERCENTAGE	83.83%	84.77%	74.19%	80.40%	86.40%	102.61% [2]	86.23%	59.69%	49.06%
5	U&U PER ORDER	85.00%	100.00%	100.00%	67.00%	85.00%	96.90%	100.00%	100.00%	50.90%
6	REQUESTED U & U [1]	85.00%	100.00%	100.00%	80.40%	86.40%	100.00%	100.00%	100.00%	50.90%

[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component
 [2] If calculated percentage exceeds 100% with MR, then 100% is requested

USED AND USEFUL CALCULATIONS
WASTEWATER COLLECTION SYSTEM

Company: SSU/Total Company
Docket No. 950495-WS
Schedule Year Ended: 12/31/98
Interim [] Final [X]
Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used & useful percentages for the water distribution and wastewater collection systems for the historical and the projected test year (if applicable). The capacity should be in terms of ability to serve a designated number of connections. It should then be related to actual connected density for historical year calculations. Explain all assumptions for projected calculations. If the distribution and collection systems are entirely contributed or built out, this schedule is not required.

FPSC
Schedules F-7(S)
Page 5 of 7
Preparer: Bliss
Recap Sched: A-6, A-10, B-14

Line No.	(1) Description	(2) 1113 South Forty Uniform	(3) 1801 Sugar Mill Uniform	(4) 989 Sugarmill Woods Uniform	(5) 2801 Sunny Hills Uniform	(6) 580 Sunshine Parkway Uniform	(7) 106 University Shores Uniform	(8) 567 Venetian Village Uniform	(9) 865 Woodmere Uniform	(10) 1427 Zephyr Shores Uniform	(11) 777 Buena Ventura Non-Uniform
1	<u>Collection Plant & System Pumping Plant</u>										
2	CONNECTED LOTS 1996 w/1 Year MR	35	654	2,668	177	11	3,725	92	1,183	499	7,860
3	NUMBER OF LOTS	52	961	8,252	504	96	4,275	107	1,189	647	6,725
4	CALCULATED PERCENTAGE	87.18%	99.00%	32.34%	35.18%	19.90%	87.12%	85.64%	99.47%	77.17%	113.90%
5	U&U PER ORDER	94.00%	64.00%	21.10%	36.00%	100.00%	72.40%	81.90%	100.00%	65.30%	77.80%
6	REQUESTED U & U [1]	94.00%	98.00%	32.34%	36.00%	100.00%	87.12%	65.64%	100.00%	65.30%	100.00%

[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component
[2] If calculated percentage exceeds 100% with MR, then 100% is requested.

USED AND USEFUL CALCULATIONS
WASTEWATER COLLECTION SYSTEM

Company: SSU/Total Company
Docket No. 850495-WS
Schedule Year Ended: 12/31/96
Interim [] Final [X]
Historical [] Projected [X]
FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used & useful percentages for the water distribution and wastewater collection systems for the historical and the projected test year (if applicable). The capacity should be in terms of ability to serve a designated number of connections. It should then be related to actual connected density for historic year calculations. Explain all assumptions for projected calculations. If the distribution and collection systems are entirely contributed or built out, this schedule is not required.

FPSC
Schedules F-7(S)
Page 6 of 7
Preparer: Bliss
Recap Sched: A-8, A-10, B-14

Line No.	(1) Description	(2) 2201 Deep Creek Non-Uniform	(3) 1807 Enterprise Non-Uniform	(4) 2901 Lehigh Non-Uniform	(5) 2801 Marco Island Non-Uniform	(6) 994 Spring Gardens Non-Uniform	(7) 2101 Tropical Isle Non-Uniform	(8) 554 Valencia Terrace Non-Uniform	(9) 210 Lake Gibson County	(10) 1906 Seaboard County
1	<u>Collection Plant & System Pumping Plant</u>									
2	CONNECTED LOTS 1996 w/1 Year MR	3,577	181	4,654	1,982	133	298	323	264	2,518
3	NUMBER OF LOTS	7,285	228	5,270	1,334	180	334	340	305	2,651
4	CALCULATED PERCENTAGE	49.10%	79.19%	88.31%	148.69% [2]	74.08%	89.21%	95.00%	86.56%	95.00%
5	U&U PER ORDER	N/A	N/A	78.81%	100.00%	N/A	N/A	N/A	N/A	N/A
6	REQUESTED U & U [1]	49.10%	79.19%	88.31%	100.00%	74.08%	89.21%	95.00%	86.56%	95.00%

[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component
[2] If calculated percentage exceeds 100% with MR, then 100% is requested

**USED AND USEFUL CALCULATIONS
WASTEWATER COLLECTION SYSTEM**

Company: SSU/Total Company
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/96
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide calculations, analysis, and governmental requirements used to determine the used & useful percentages for the water distribution and wastewater collection systems for the historical and the projected test year (if applicable). The capacity should be in terms of ability to serve a designated number of connections. It should then be related to actual connected density for historical year calculations. Explain all assumptions for projected calculations. If the distribution and collection systems are entirely contributed or built out, this schedule is not required.

FPSC Schedules F-7(S)
 Page 7 of 7
 Preparer: Bliss
 Recap Sched: A-6, A-10, B-14

Line No.	Description	(1)	(2)	(3)
			2701 Spring Hill County	1901 Valrico Hills County
1	<u>Collection Plant & System Pumping Plant</u>			
2	CONNECTED LOTS 1996 w/1 Year MR		5,679	353
3	NUMBER OF LOTS		6,110	355
4	CALCULATED PERCENTAGE		92.95%	99.44%
5	U&U PER ORDER		N/A	N/A
6	REQUESTED U & U [1]		92.95%	99.44%

[1] Composite percentage based on gross plant balances for the NARUC accounts applicable to each component.
 [2] If calculated percentage exceeds 100% with MR, then 100% is requested

THIS PAGE INTENTIONALLY LEFT BLANK

MARGIN RESERVE CALCULATIONS SUMMARY-Sewer

Company: SSU/Total Company

Docket No. 950495-WS

Schedule Year Ended: 12/31/96

Interim [] Final [X]

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each portion of the used and useful plant.

FPSC

Schedule F-8 (S)

Page 1 of 1

Preparer: Bliss

Recap Sched: F-5, F-6, F-7

Projected margin reserve ERCs based on linear regression statistical model unless the correlation coefficient falls below 0.7 in which the historical average growth was selected.

See Schedule F-8(S) for 1894 for detail by individual plant.

Line No.	(1)	(2)	(3)
	Projected Margin Reserve ERCs	Sewer	Increase
1			
2	1995	62,420	1,998
3			
4	1995.5	63,316	897
5			
6	1996	64,215	899
7			
8	1996.5	65,116	901
9			
10	1997	66,018	902
11			
12	1997.5	66,922	904
13			
14	1998	67,828	906
15			
16	1999	68,645	1,817
17			
18	2000	71,469	1,624
19			
20	2001	73,301	1,832

THIS PAGE INTENTIONALLY LEFT BLANK

EQUIVALENT RESIDENTIAL CONNECTIONS - WASTEWATER SUMMARY

Company: SSU/Total Company

Docket No. 950495-WS

Schedule Year Ended 12/31/96

Interim [] Final [X]

Historical [] Projected [X]

FPSC Uniform [X] FPSC Non-Uniform [X] County Plants [X]

Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year. If the utility does not have single family residential customers the largest customer class should be used as a substitute.

FPSC

Schedule F-10(S)

Page 1 of 1

Preparer: Bliss

Line No.	(1) Year	(2) - (4) ERCs			(5) Gallons Treated	(6) Gallons/ERC (5)/(4)	(7) Total Gallons Treated	(8) Total ERCs (7)/(6)	(9) Annual % Incr. in ERCs
		Beginning	Ending	Average					
1	1990								
2									
3	1991	This schedule is not applicable to projected test years.							
4		See Schedule F-9(S) for 1994 for historical data.							
5	1992								
6									
7	1993								
8									
9	1994								
10									
11		Average Growth Through 5-Year Period (Col. 8)							

THIS PAGE INTENTIONALLY LEFT BLANK

REFER TO VOLUME VI, BOOK 1 OF 2
PAGES 887-906 FOR THE 1995 F SCHEDULES
RELATING TO UNIFORM WASTEWATER PLANTS

THIS PAGE INTENTIONALLY LEFT BLANK

REFER TO VOLUME VI, BOOK 1 OF 2
PAGES 907-954 FOR THE 1995 F SCHEDULES
RELATING TO NON-UNIFORM WASTEWATER PLANTS

THIS PAGE INTENTIONALLY LEFT BLANK

**GALLONS OF WASTEWATER TREATED
In Thousands of Gallons**

Company: **SSU/Polk/ Lake Gibson**
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/95
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide a schedule of gallons of wastewater treated by individual plant for each month of the test year. Flow data should match the monthly operating reports plant for each month of the test year.
 Flow data should match the monthly operating reports sent to the FDEP.

FPSC
 Schedule F-2(S)
 Page 1 of 1
 Preparer: Bliss

Line No.	Month/ Year	Individual Plant Flows			Total Plant Flows	Total Purchased Sewage Treatment
		(1)	(2)	(3)		
		(Name)	(Name)	(Name)		
		Lake Gibson				
1	January 1994					
2	February					
3	March					
4	April					
5	May					
6	June	Schedule Not Required For Projected Test Year.				
7	July					
8	August					
9	September					
10	October					
11	November					
12	December					
13						
14	Total					

WASTEWATER TREATMENT PLANT DATA

Company: SSU/Polk/ Lake Gibson

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information for each wastewater treatment plant.
All flow data must be obtained from the monthly operating reports (MORs)
sent to the Department of Environmental Protection.

FPSC

Schedule F-4(S)

Page 1 of 1

Preparer: Bliss

Line No.	(1)	(2)	(3)
1	Plant Capacity		85,000
2			
3	The hydraulic rated capacity. If different from that shown		
4	on the DER operating or construction permit, provide an explanation.		
5			
6			
7	Average Daily Flow Max Month (Projected)	N/A	133,733
8			
9	An average of the daily flows during the peak usage month		
10	during the test year. Explain, on a separate page, if this		
11	peak-month was influenced by abnormal infiltration due to		
12	rainfall periods.		
13	(There is no record that this peak month was		
14	influenced by any abnormal infiltration)		

USED AND USEFUL CALCULATIONS
Wastewater Treatment Plant

Company: SSU/Polk/ Lake Gibson
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/95
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment plant(s). Note: Calculated w/ Margin Reserve.

FPSC
 Schedule F-6(S)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1)	(2)
1	PERMITTED PLANT CAPACITY	85,000
2	EFFLUENT DISPOSAL CAPACITY	85,000
3	AVERAGE DAILY FLOW FOR MAX MONTH (Projected)	133,733
4	<u>Treatment and Disposal Plant</u>	
5	Treatment and Disposal	
6	CALCULATED PERCENTAGE	100.00% [1]
7	U&U PER ORDER	N/A
8	REQUESTED U & U	100.00%
9		
10	Effluent Disposal	
11	CALCULATED PERCENTAGE	100.00%
12	U&U PER ORDER	N/A
13	REQUESTED U & U	100.00%

[1] If calculated percentage exceeds 100.00% w/Margin Reserve, Then 100.00% is requested.

**USED AND USEFUL CALCULATIONS
Water Distribution and Wastewater Collection Systems**

Company: **SSU/Polk/ Lake Gibson**
 Docket No. **950495-WS**
 Schedule Year Ended: **12/31/95**
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water distribution and wastewater collection systems. The capacity should be in terms of ability to serve designated number of connections. It should then be related to actual connected density during the test year. If the distribution and collection systems are entirely contributed or built-out, this schedule is not required.

FPSC
 Schedule F-7(S)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1)	(2)
1	<u>Transmission & Distribution</u>	
2	CONNECTED LOTS 1995 w/MR	756
3	NUMBER OF LOTS	842
4	REQUESTED U & U	89.82%
5		
6		
7	<u>Collection Plant & System Pumping Plant</u>	
8	CONNECTED LOTS 1995 w/MR	264
9	NUMBER OF LOTS	305
10	REQUESTED U & U	86.60%

MARGIN RESERVE CALCULATIONS

Company: **SSU/Polk/ Lake Gibson**

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each portion of the used and useful plant.

FPSC

Schedule F-8(S)

Page 1 of 1

Preparer: Bliss

Line No.	(1) Projected	(2) Water	(3) Increase	(4) Sewer	(5) Increase
1	1995	769.8	0.3	268.0	0.5
2					
3	1995.5	771.5	1.9	268.0	-
4					
5	1996	773.4	1.9	268.0	-
6					
7	1996.5	775.3	1.9	288.0	-
8					
9	1997	777.3	1.9	288.0	-
10					
11	1997.5	779.2	1.9	268.0	-
12					
13	1998	781.1	1.9	268.0	-
14					
15	1999	785.0	3.9	288.0	-
16					
17	2000	788.8	3.8	268.0	-
18					
19	2001	792.7	3.9	288.0	-

EQUIVALENT RESIDENTIAL CONNECTIONS - WASTEWATER

Company: **SSU/Polk/ Lake Gibaon**

Docket No. **950495-WS**

Schedule Year Ended: **12/31/95**

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year. If the utility does not have single family residential customers the largest customer class should be used as a substitute.

FPSC

Schedule F-10(S)

Page 1 of 1

Preparer: Bliss

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Line No.	Year	ERCs			Gallons Treated	Gallons/ERC (5)/(4)	Total Gallons Treated	Total ERCs (7)/(6)	Annual % Incr. in ERCs
		Beginning	Ending	Average					
1	1990								
2									
3	1991								
4									
5	1992	This schedule is not applicable to projected test years.							
6		See Schedule F-10(S) for 1994 historical data.							
7	1993								
8									
9	1994								
Average Growth Through 5-Year Period (Col. 8)									

GALLONS OF WASTEWATER TREATED
In Thousands of Gallons

Company: **SSU/Millsborough/ Seaboard**
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/95
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Planta

Explanation: Provide a schedule of gallons of wastewater treated by individual plant for each month of the test year. Flow data should match the monthly operating reports plant for each month of the test year.
 Flow data should match the monthly operating reports sent to the FDEP.

FPSC
 Schedule F-2(S)
 Page 1 of 1
 Preparer: Bliss

Line No.	Month/ Year	(1) (2) (3)			(4)	(5)
		Individual Plant Flows			Total Plant Flows	Total Purchased Sewage Treatment
		(Name)	(Name)	(Name)		
		Seaboard				
1	January 1994					
2	February					
3	March					
4	April					
5	May					
6	June	Schedule Not Required For Projected Test Year.				
7	July					
8	August					
9	September					
10	October					
11	November					
12	December					
13						
14	Total					

WASTEWATER TREATMENT PLANT DATA

Company: **SSU/Hillsborough/ Seaboard**

Docket No. **950495-WS**

Schedule Year Ended: **12/31/95**

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information for each wastewater treatment plant.

All flow data must be obtained from the monthly operating reports (MORs)

sent to the Department of Environmental Protection.

FPSC

Schedule **F-4(S)**

Page **1 of 1**

Preparer: **Bliss**

Line No.	(1)	(2)	(3)
1	Plant Capacity		Interconnect w/ City of Tampa
2			
3	The hydraulic rated capacity. If different from that shown		
4	on the DER operating or construction permit, provide an explanation.		
5			
6			
7	Average Daily Flow Max Month (Projected)		
8			
9	An average of the daily flows during the peak usage month		
10	during the test year. Explain, on a separate page, if this		
11	peak-month was influenced by abnormal infiltration due to		
12	rainfall periods.		
13	(There is no record that this peak month was		
14	influenced by any abnormal infiltration)		

**USED AND USEFUL CALCULATIONS
Wastewater Treatment Plant**

Company: **SSU/Hillborough/ Seaboard**
 Docket No. **950495-VVS**
 Schedule Year Ended: **12/31/95**
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment plant(s). Note: Calculated w/ Margin Reserve.

FPSC
 Schedule F-6(S)
 Page 1 of 1
 Preparer: **Bliss**

Line No.	(1)	(2)
1	PERMITTED PLANT CAPACITY	Interconnect w/ City of Tampa
2	EFFLUENT DISPOSAL CAPACITY	
3	AVERAGE DAILY FLOW FOR MAX MONTH (Projected)	
4	<u>Treatment and Disposal Plant</u>	
5	Treatment and Disposal	
6	CALCULATED PERCENTAGE	
7	U&U PER ORDER	
8	REQUESTED U & U	
9		
10	Effluent Disposal	
11	CALCULATED PERCENTAGE	
12	U&U PER ORDER	
13	REQUESTED U & U	

USED AND USEFUL CALCULATIONS
Water Distribution and Wastewater Collection Systems

Company: SSU/Hillsborough/ Seaboard
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/95
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water distribution and wastewater collection systems. The capacity should be in terms of ability to serve designated number of connections. It should then be related to actual connected density during the test year. If the distribution and collection systems are entirely contributed or built-out, this schedule is not required.

FPSC
 Schedule F-7(S)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1)	(2)
1	Transmission & Distribution	
2	CONNECTED LOTS 1995 w/MR	2,559
3	NUMBER OF LOTS	2,651
4	REQUESTED U & U	96.54%
5		
6		
7	Collection Plant & System Pumping Plant	
8	CONNECTED LOTS 1995 w/MR	2,510
9	NUMBER OF LOTS	2,651
10	REQUESTED U & U	94.70%

MARGIN RESERVE CALCULATIONS

Company: **SSU/Hillsborough/ Seaboard**

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each portion of the used and useful plant.

FPSC

Schedule F-8(S)

Page 1 of 1

Preparer: Bliss

Line No.	(1) Projected	(2) Water	(3) Increase	(4) Sewer	(5) Increase
1	1995	2,668	0.4	2,576	0.9
2					
3	1995.5	2,673	4.6	2,560	4.5
4					
5	1996	2,677	4.6	2,585	4.6
6					
7	1996.5	2,682	4.6	2,590	4.6
8					
9	1997	2,687	4.6	2,594	4.5
10					
11	1997.5	2,691	4.6	2,599	4.6
12					
13	1998	2,696	4.6	2,603	4.5
14					
15	1999	2,705	9.2	2,612	9.1
16					
17	2000	2,714	9.1	2,621	9.1
18					
19	2001	2,723	9.2	2,631	9.1

EQUIVALENT RESIDENTIAL CONNECTIONS - WASTEWATER

Company: **SSU/Hillsborough/ Seaboard**

Docket No. **950495-VVS**

Schedule Year Ended: **12/31/95**

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year. If the utility does not have single family residential customers the largest customer class should be used as a substitute.

FPSC

Schedule F-10(S)

Page 1 of 1

Preparer: **Bliss**

Line No.	Year	ERCs			Gallons Treated	Gallons/ERC (5)/(4)	Total Gallons Treated	Total ERCs (7)/(6)	Annual % Incr. in ERCs
		Beginning	Ending	Average					
1	1990								
2									
3	1991								
4									
5	1992	This schedule is not applicable to projected test years.							
6		See Schedule F-10(S) for 1994 historical data.							
7	1993								
8									
9	1994								
Average Growth Through 5-Year Period (Col. 8)									

GALLONS OF WASTEWATER TREATED
In Thousands of Gallons

Company: SSU/Hernando/ Spring Hill

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide a schedule of gallons of wastewater treated by individual plant for each month of the test year. Flow data should match the monthly operating reports plant for each month of the test year. Flow data should match the monthly operating reports sent to the FDEP.

FPSC

Schedule F-2(S)

Page 1 of 1

Preparer: Bliss

Line No.	Month/Year	(1) (2) (3)			(4)	(5)
		Individual Plant Flows			Total Plant Flows	Total Purchased Sewage Treatment
		(Name) Spring Hill	(Name)	(Name)		
1	January 1994					
2	February					
3	March					
4	April					
5	May					
6	June	Schedule Not Required For Projected Test Year.				
7	July					
8	August					
9	September					
10	October					
11	November					
12	December					
13						
14	Total					

WASTEWATER TREATMENT PLANT DATA

Company: SSU/Hernando/ Spring Hill

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information for each wastewater treatment plant.

All flow data must be obtained from the monthly operating reports (MORs)

sent to the Department of Environmental Protection.

FPSC

Schedule F-4(S)

Page 1 of 1

Preparer: Bliss

Line No.	(1)	(2)	(3)
1	Plant Capacity		2,000,000
2			
3	The hydraulic rated capacity. If different from that shown		
4	on the DER operating or construction permit, provide an explanation.		
5			
6			
7	Average Daily Flow Max Month (Projected)	N/A	1,570,002
8			
9	An average of the daily flows during the peak usage month		
10	during the test year. Explain, on a separate page, if this		
11	peak-month was influenced by abnormal infiltration due to		
12	rainfall periods.		
13	(There is no record that this peak month was		
14	influenced by any abnormal infiltration)		

USED AND USEFUL CALCULATIONS
Wastewater Treatment Plant

Company: SSU/Hernando/ Spring Hill

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment plant(s). Note: Calculated w/ Margin Reserve.

FPSC

Schedule F-6(S)

Page 1 of 1

Preparer: Bliss

Line No.	(1)	(2)
1	PERMITTED PLANT CAPACITY	2,000,000
2	EFFLUENT DISPOSAL CAPACITY	2,000,000
3	AVERAGE DAILY FLOW FOR MAX MONTH (Projected)	1,570,002
4	<u>Treatment and Disposal Plant</u>	
5	Treatment and Disposal	
6	CALCULATED PERCENTAGE	78.50%
7	U&U PER ORDER	N/A
6	REQUESTED U & U	76.50%
9		
10	Effluent Disposal	
11	CALCULATED PERCENTAGE	78.50%
12	U&U PER ORDER	N/A
13	REQUESTED U & U	78.50%

USED AND USEFUL-CALCULATIONS
Water Distribution and Wastewater Collection Systems

Company: SSU/Hernando/ Spring Hill
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/95
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water distribution and wastewater collection systems. The capacity should be in terms of ability to serve designated number of connections. It should then be related to actual connected density during the test year. If the distribution and collection systems are entirely contributed or built-out, this schedule is not required.

FPSC
 Schedule F-7(S)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1)	(2)
1	<u>Transmission & Distribution</u>	
2	CONNECTED LOTS 1995 w/MR	25,812
3	NUMBER OF LOTS	35,572
4	REQUESTED U & U	72.56%
5		
6		
7	<u>Collection Plant & System Pumping Plant</u>	
8	CONNECTED LOTS 1995 w/MR	5,542
9	NUMBER OF LOTS	6,110
10	REQUESTED U & U	90.70%

MARGIN RESERVE CALCULATIONS

Company: SSU/Hernando/ Spring Hill

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each portion of the used and useful plant.

FPSC

Schedule F-8(S)

Page 1 of 1

Preparer: Bliss

Line No.	(1) Projected	(2) Water	(3) Increase	(4) Sewer	(5) Increase
1	1995	28,095.9	972.9	6,090.2	177.7
2					
3	1995.5	28,498.9	401.0	6,167.7	77.5
4					
5	1996	28,897.9	401.0	6,245.1	77.5
6					
7	1996.5	29,298.9	401.0	6,322.6	77.5
8					
9	1997	29,699.9	401.0	6,400.1	77.5
10					
11	1997.5	30,100.9	401.0	6,477.6	77.5
12					
13	1998	30,501.9	401.0	6,555.0	77.5
14					
15	1999	31,303.8	802.0	6,710.0	155.0
16					
17	2000	32,105.8	802.0	6,864.9	155.0
18					
19	2001	32,907.8	802.0	7,019.9	155.0

EQUIVALENT RESIDENTIAL CONNECTIONS - WASTEWATER

Company: SSU/Hemando/ Spring Hill

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year. If the utility does not have single family residential customers the largest customer class should be used as a substitute.

FPSC

Schedule F-10(S)

Page 1 of 1

Preparer: Bliss

Line No.	Year	ERCs			Gallons Treated	Gallons/ ERC (5)/(4)	Total Gallons Treated	Total ERCs (7)/(6)	Annual % Incr. in ERCs
		Beginning	Ending	Average					
1	1990								
2									
3	1991								
4									
5	1992								
6									
7	1993								
8									
9	1994								
This schedule is not applicable to projected test years. See Schedule F-10(S) for 1994 historical data.									
Average Growth Through 5-Year Period (Col. 8)									

GALLONS OF WASTEWATER TREATED
In Thousands of Gallons

Company: SSU/Hillsborough/ Valrico Hills
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/95
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide a schedule of gallons of wastewater treated by individual plant for each month of the test year. Flow data should match the monthly operating reports plant for each month of the test year. Flow data should match the monthly operating reports sent to the FDEP.

FPSC
 Schedule F-2(S)
 Page 1 of 1
 Preparer: Bliss

Line No.	Month/ Year	Individual Plant Flows			Total Plant Flows	Total Purchased Sewage Treatment
		(1)	(2)	(3)		
		(Name) Valrico Hills	(Name)	(Name)		
1	January 1994					
2	February					
3	March					
4	April					
5	May					
6	June	Schedule Not Required For Projected Test Year.				
7	July					
8	August					
9	September					
10	October					
11	November					
12	December					
13						
14	Total					

WASTEWATER TREATMENT PLANT DATA

Company: **SSU/Hillsborough/ Vairco Hills**

Docket No. **950495-WS**

Schedule Year Ended: **12/31/95**

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information for each wastewater treatment plant.

All flow data must be obtained from the monthly operating reports (MORs)

sent to the Department of Environmental Protection.

FPSC

Schedule F-4(S)

Page 1 of 1

Preparer: **Bfiss**

Line No.	(1)	(2)	(3)
1	Plant Capacity		85,000
2			
3	The hydraulic rated capacity. If different from that shown		
4	on the DER operating or construction permit, provide an explanation.		
5			
6			
7	Average Daily Flow Max Month (Projected)	N/A	85,729
8			
9	An average of the daily flows during the peak usage month		
10	during the test year. Explain, on a separate page, if this		
11	peak-month was influenced by abnormal infiltration due to		
12	rainfall periods.		
13	(There is no record that this peak month was		
14	influenced by any abnormal infiltration)		

USED AND USEFUL-CALCULATIONS
Wastewater Treatment Plant

Company: SSU/Hillborough/ Valrico Hills
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/95
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment plant(s). Note: Calculated w/ Margin Reserve.

FPSC
 Schedule F-6(S)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1)	(2)
1	PERMITTED PLANT CAPACITY	85,000
2	EFFLUENT DISPOSAL CAPACITY	85,000
3	AVERAGE DAILY FLOW FOR MAX MONTH (Projected)	85,729
4	<u>Treatment and Disposal Plant</u>	
5	Treatment and Disposal	
6	CALCULATED PERCENTAGE	100.00% [1]
7	U&U PER ORDER	N/A
8	REQUESTED U & U	100.00%
9		
10	Effluent Disposal	
11	CALCULATED PERCENTAGE	100.00%
12	U&U PER ORDER	N/A
13	REQUESTED U & U	100.00%

[1] If calculated percentage exceeds 100.00% w/Margin Reserve, Then 100.00% is requested.

USED AND USEFUL CALCULATIONS
Water Distribution and Wastewater Collection Systems

Company: SSU/Hillsborough/ Valrico Hills
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/95
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water distribution and wastewater collection systems. The capacity should be in terms of ability to serve designated number of connections. It should then be related to actual connected density during the test year. If the distribution and collection systems are entirely contributed or built-out, this schedule is not required.

FPSC
 Schedule F-7(S)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1)	(2)
1	<u>Transmission & Distribution</u>	
2	CONNECTED LOTS 1995 w/MR	352
3	NUMBER OF LOTS	355
4	REQUESTED U & U	99.04%
5		
6		
7	<u>Collection Plant & System Pumping Plant</u>	
8	CONNECTED LOTS 1995 w/MR	351
9	NUMBER OF LOTS	355
10	REQUESTED U & U	99.00%

MARGIN RESERVE CALCULATIONS

Company: **SSU/Hillsborough/Valrico Hills**

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each portion of the used and useful plant.

FPSC

Schedule F-8(S)

Page 1 of 1

Preparer: Bliss

Line No.	(1) Projected	(2) Water	(3) Increase	(4) Sewer	(5) Increase
1	1995	351.0	0.5	350.0	0.5
2					
3	1995.5	351.0	-	350.6	0.6
4					
5	1996	351.6	0.6	351.4	0.8
6					
7	1996.5	352.3	0.7	352.2	0.8
8					
9	1997	353.0	0.7	353.0	0.8
10					
11	1997.5	353.7	0.7	353.8	0.8
12					
13	1998	354.4	0.7	354.6	0.8
14					
15	1999	355.8	1.4	356.2	1.6
16					
17	2000	357.2	1.4	357.8	1.6
18					
19	2001	358.6	1.4	359.4	1.6

EQUIVALENT RESIDENTIAL CONNECTIONS - WASTEWATER

Company: SSU/Hillsborough/ Valrico Hills

Docket No. 950495-WS

Schedule Year Ended: 12/31/95

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year. If the utility does not have single family residential customers the largest customer class should be used as a substitute.

FPSC

Schedule F-10(S)

Page 1 of 1

Preparer: Bliss

Line No.	Year	ERCs			Gallons Treated	Gallons/ ERC (5)/(4)	Total Gallons Treated	Total ERCs (7)/(6)	Annual % Incr. in ERCs
		Beginning	Ending	Average					
1	1990								
2									
3	1991								
4									
5	1992								
6									
7	1993								
8									
9	1994								
This schedule is not applicable to projected test years. See Schedule F-10(S) for 1994 historical data.									
Average Growth Through 5-Year Period (Col. 8)									

REFER TO VOLUME VI, BOOK 1 OF 2
PAGES 955-990 FOR THE 1994 F SCHEDULES
RELATING TO UNIFORM WASTEWATER PLANTS

THIS PAGE INTENTIONALLY LEFT BLANK

REFER TO VOLUME VI, BOOK 1 OF 2
PAGES 991-1038 FOR THE 1994 F SCHEDULES
RELATING TO NON-UNIFORM WASTEWATER PLANTS

THIS PAGE INTENTIONALLY LEFT BLANK

**GALLONS OF WASTEWATER TREATED
In Thousands of Gallons**

Company: **SSU/Polk/ Lake Gibson**
 Docket No. **950495-WS**
 Schedule Year Ended: **12/31/94**
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide a schedule of gallons of wastewater treated by individual plant for each month of the test year. Flow data should match the monthly operating reports plant for each month of the test year.
 Flow data should match the monthly operating reports sent to the FDEP.

FPSC
 Schedule F-2(S)
 Page 1 of 1
 Preparer: Bliss

Line No.	Month/ Year	Individual Plant Flows			Total Plant Flows	Total Purchased Sewage Treatment
		(1)	(2)	(3)		
		(Name) Lake Gibson	(Name)	(Name)		
1	January 1994	2,750			2,750	
2	February	2,290			2,290	
3	March	2,725			2,725	
4	April	2,042			2,042	
5	May	1,994			1,994	
6	June	2,730			2,730	
7	July	2,988			2,988	
8	August	3,351			3,351	
9	September	4,012			4,012	
10	October	3,237			3,237	
11	November	2,739			2,739	
12	December	3,082			3,082	
13						
14	Total	33,940			33,940	

WASTEWATER TREATMENT PLANT DATA

Company: SSU/Polk/ Lake Gibson

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

Explanation: Provide the following information for each wastewater treatment plant.

All flow data must be obtained from the monthly operating reports (MORs)

sent to the Department of Environmental Protection.

FPSC

Schedule F-4(S)

Page 1 of 1

Preparer: Bliss

Line No.	(1)	(2)	(3)
1	Plant Capacity		85,000
2			
3	The hydraulic rated capacity. If different from that shown		
4	on the DER operating or construction permit, provide an explanation.		
5			
6			
7	Average Daily Flow Max Month	September	133,733
8			
9	An average of the daily flows during the peak usage month		
10	during the test year. Explain, on a separate page, if this		
11	peak-month was influenced by abnormal infiltration due to		
12	rainfall periods.		
13	(There is no record that this peak month was		
14	influenced by any abnormal infiltration)		

USED AND USEFUL-CALCULATIONS
Wastewater Treatment Plant

Company: **SSU/Polk/ Lake Gibson**

Docket No. **950495-WS**

Schedule Year Ended: **12/31/84**

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment plant(s). Note: Calculated w/ Margin Reserve.

FPSC

Schedule **F-6(S)**

Page **1** of **1**

Preparer: **Bliss**

Line No.	(1)	(2)
1	PERMITTED PLANT CAPACITY	85,000
2	EFFLUENT DISPOSAL CAPACITY	85,000
3	AVERAGE DAILY FLOW FOR MAX MONTH	133,733
4	<u>Treatment and Disposal Plant</u>	
5	Treatment and Disposal	
6	CALCULATED PERCENTAGE	87.08%
7	U&U PER ORDER	100.00%
8	REQUESTED U & U	100.00%
9		
10	Effluent Disposal	
11	CALCULATED PERCENTAGE	87.08%
12	U&U PER ORDER	81.08%
13	REQUESTED U & U	100.00%

USED AND USEFUL-CALCULATIONS
Water Distribution and Wastewater Collection Systems

Company: SSU/Polk/ Lake Gibson
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/94
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water distribution and wastewater collection systems. The capacity should be in terms of ability to serve designated number of connections. It should then be related to actual connected density during the last year. If the distribution and collection systems are entirely contributed or built-out, this schedule is not required.

FPSC
 Schedule F-7(S)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1)	(2)
1	<u>Transmission & Distribution</u>	
2	CONNECTED LOTS 1994 w/MR	753
3	NUMBER OF LOTS	842
4	REQUESTED U & U	89.38%
5		
6		
7	<u>Collection Plant & System Pumping Plant</u>	
8	CONNECTED LOTS 1994 w/MR	264
9	NUMBER OF LOTS	305
10	REQUESTED U & U	86.56%

MARGIN RESERVE CALCULATIONS

Company: SSU/Polk/ Lake Gibson

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each portion of the used and useful plant.

FPSC
Schedule F-8(S)
Page 1 of 1
Preparer: Bliss

Line No.	(1) Projected	(2) Water	(3) Increase	(4) Sewer	(5) Increase
1	1995	769.6	0.3	268.0	0.5
2					
3	1995.5	771.5	1.9	268.0	-
4					
5	1996	773.4	1.9	268.0	-
6					
7	1996.5	775.3	1.9	268.0	-
8					
9	1997	777.3	1.9	288.0	-
10					
11	1997.5	779.2	1.9	268.0	-
12					
13	1998	781.1	1.9	268.0	-
14					
15	1999	785.0	3.9	268.0	-
16					
17	2000	788.8	3.8	268.0	-
18					
19	2001	792.7	3.9	268.0	-

EQUIVALENT RESIDENTIAL CONNECTIONS - WASTEWATER

Company: SSU/Polk/ Lake Gibson

Docket No. 950495-W5

Schedule Year Ended: 12/31/94

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year. If the utility does not have single family residential customers the largest customer class should be used as a substitute.

FPSC

Schedule F-10(S)

Page 1 of 1

Preparer: Bliss

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Line No.	Year	ERCs			Gallons Treated	Gallons/ ERC (5)/(4)	Total Gallons Treated	Total ERCs (7)/(6)	Annual % Incr. in ERCs
		Beginning	Ending	Average					
1	1990	267.0	268.0	267.5	20,786	78	20,786	267.5	
2									
3	1991	268	266.0	267.0	N/A	0	N/A	267.0	-0.19%
4									
5	1992	266.0	270.0	268.0	27,018	101	27,018	268.0	0.37%
6									
7	1993	270.0	267.0	268.5	29,794	111	29,794	268.5	0.19%
8									
9	1994	267.0	268.0	267.5	33,940	127	33,940	267.5	-0.37%
Average Growth Through 5-Year Period (Col. 8)									<u>0.00%</u>

GALLONS OF WASTEWATER TREATED
In Thousands of Gallons

Company: SSU/Hillsborough/ Seaboard
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/94
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide a schedule of gallons of wastewater treated by individual plant for each month of the test year. Flow data should match the monthly operating reports plant for each month of the test year. Flow data should match the monthly operating reports sent to the FDEP.

FPSC
 Schedule F-2(S)
 Page 1 of 1
 Preparer: Bliss

Line No.	Month/ Year	Individual Plant Flows			Total Plant Flows	Total Purchased Sewage Treatment
		(1) (Name) Seaboard	(2) (Name)	(3) (Name)		
1	January 1994	24,644			24,644	
2	February	22,475			22,475	
3	March	20,064			20,064	
4	April	16,772			16,772	
5	May	17,542			17,542	
6	June	19,754			19,754	
7	July	24,161			24,161	
8	August	29,683			29,683	
9	September	29,226			29,226	
10	October	24,245			24,245	
11	November	20,210			20,210	
12	December	18,101			18,101	
13						
14	Total	266,877			266,877	

WASTEWATER TREATMENT PLANT DATA

Company: SSU/Hillsborough/ Seaboard

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information for each wastewater treatment plant. All flow data must be obtained from the monthly operating reports (MORs) sent to the Department of Environmental Protection.

FPSC

Schedule F-4(S)

Page 1 of 1

Preparer: Bliss

Line No.	(1)	(2)	(3)
1	Plant Capacity		820,000
2			
3	The hydraulic rated capacity. If different from that shown		
4	on the DER operating or construction permit, provide an explanation.		
5			
6			
7	Average Daily Flow Max Month	August	957,518
8			
9	An average of the daily flows during the peak usage month		
10	during the test year. Explain, on a separate page, if this		
11	peak-month was influenced by abnormal infiltration due to		
12	rainfall periods.		
13	(There is no record that this peak month was		
14	influenced by any abnormal infiltration)		

USED AND USEFUL CALCULATIONS
Wastewater Treatment Plant

Company: **SSU/Hillsborough/ Seaboard**
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/94
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment plant(s). Note: Calculated w/ Margin Reserve.

FPSC
 Schedule F-6(S)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1)	(2)
1	PERMITTED PLANT CAPACITY	820,000
2	EFFLUENT DISPOSAL CAPACITY	820,000
3	AVERAGE DAILY FLOW FOR MAX MONTH	957,516
4	<u>Treatment and Disposal Plant</u>	
5	Treatment and Disposal	
6	CALCULATED PERCENTAGE	100.00% [1]
7	U&U PER ORDER	N/A
8	REQUESTED U & U	100.00%
9		
10	Effluent Disposal	
11	CALCULATED PERCENTAGE	100.00% [1]
12	U&U PER ORDER	N/A
13	REQUESTED U & U	100.00%

[1] If calculated percentage exceeds 100.00% w/Margin Reserve, Then 100.00% is requested.

USED AND USEFUL-CALCULATIONS
Water Distribution and Wastewater Collection Systems

Company: **SSU/Hillsborough/ Seaboard**
 Docket No. **950495-WS**
 Schedule Year Ended: **12/31/94**
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water distribution and wastewater collection systems. The capacity should be in terms of ability to serve designated number of connections. It should then be related to actual connected density during the test year. If the distribution and collection systems are entirely contributed or built-out, this schedule is not required.

FPSC
 Schedule F-7(S)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1)	(2)
1	<u>Transmission & Distribution</u>	
2	CONNECTED LOTS 1994 w/MR	2,551
3	NUMBER OF LOTS	2,651
4	REQUESTED U & U	96.20%
5		
6		
7	<u>Collection Plant & System Pumping Plant</u>	
8	CONNECTED LOTS 1994 w/MR	2,501
9	NUMBER OF LOTS	2,651
10	REQUESTED U & U	94.30%

MARGIN RESERVE CALCULATIONS

Company: SSU/Hillsborough/ Seaboard

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each portion of the used and useful plant.

FPSC

Schedule F-8(S)

Page 1 of 1

Preparer: Bliss

Line No.	(1) <u>Projected</u>	(2) <u>Water</u>	(3) <u>Increase</u>	(4) <u>Sewer</u>	(5) <u>Increase</u>
1	1995	2,668	0.4	2,576	0.9
2					
3	1995.5	2,673	4.6	2,580	4.5
4					
5	1996	2,877	4.6	2,585	4.6
6					
7	1996.5	2,682	4.6	2,590	4.6
8					
9	1997	2,687	4.6	2,594	4.5
10					
11	1997.5	2,691	4.6	2,599	4.6
12					
13	1998	2,696	4.6	2,603	4.5
14					
15	1999	2,705	9.2	2,612	9.1
16					
17	2000	2,714	9.1	2,621	9.1
18					
19	2001	2,723	9.2	2,631	9.1

EQUIVALENT RESIDENTIAL CONNECTIONS - WASTEWATER

Company: **SSU/Hillsborough/ Seaboard**

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year. If the utility does not have single family residential customers the largest customer class should be used as a substitute.

FPSC

Schedule F-10(S)

Page 1 of 1

Preparer: Bliss

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Line No.	Year	ERCs			Gallons Treated	Gallons/ ERC (5)/(4)	Total Gallons Treated	Total ERCs (7)/(6)	Annual % Incr. in ERCs
1	1990	2,638.5	2,537.5	2,588.0	334,423	129	334,423	2,588.0	
2									
3	1991	2537.5	2,536.5	2,537.0	N/A	0	N/A	2,537.0	-1.97%
4									
5	1992	2,536.5	2,541.5	2,539.0	340,969	134	340,969	2,539.0	0.08%
6									
7	1993	2,541.5	2,566.5	2,554.0	294,999	116	294,999	2,554.0	0.59%
8									
9	1994	2,566.5	2,583.5	2,575.0	266,877	104	266,877	2,575.0	0.82%
									Average Growth Through 5-Year Period (Col. 6)
									<u>-0.13%</u>

**GALLONS OF WASTEWATER TREATED
In Thousands of Gallons**

Company: SSU/Hernando/ Spring Hill
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/94
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide a schedule of gallons of wastewater treated by individual plant for each month of the test year. Flow data should match the monthly operating reports plant for each month of the test year. Flow data should match the monthly operating reports sent to the FDEP.

FPSC
 Schedule F-2(S)
 Page 1 of 1
 Preparer: Bliss

Line No.	Month/Year	Individual Plant Flows			Total Plant Flows	Total Purchased Sewage Treatment
		(1)	(2)	(3)		
		(Name) Spring Hill	(Name)	(Name)		
1	January 1994	33,106			33,106	
2	February	33,950			33,950	
3	March	45,517			45,517	
4	April	42,798			42,798	
5	May	41,862			41,862	
6	June	44,389			44,389	
7	July	44,407			44,407	
8	August	40,566			40,566	
9	September	39,491			39,491	
10	October	41,148			41,148	
11	November	39,566			39,566	
12	December	37,658			37,658	
13						
14	Total	484,460			484,460	

WASTEWATER TREATMENT PLANT DATA

Company: SSU/Hernando/ Spring Hill

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information for each wastewater treatment plant.

All flow data must be obtained from the monthly operating reports (MORs) sent to the Department of Environmental Protection.

FPSC

Schedule F-4(S)

Page 1 of 1

Preparer: Bliss

Line No.	(1)	(2)	(3)
1	Plant Capacity		2,000,000
2			
3	The hydraulic rated capacity. If different from that shown		
4	on the DER operating or construction permit, provide an explanation.		
5			
6			
7	Average Daily Flow Max Month	March	1,468,290
8			
9	An average of the daily flows during the peak usage month		
10	during the test year. Explain, on a separate page, if this		
11	peak-month was influenced by abnormal infiltration due to		
12	rainfall periods.		
13	(There is no record that this peak month was		
14	influenced by any abnormal infiltration)		

USED AND USEFUL-CALCULATIONS
Wastewater Treatment Plant

Company: SSU/Hernando/ Spring Hill
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/94
 Interim [] Final []
 Historical [X] Projected []
 FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment plant(s). Note: Calculated w/ Margin Reserve.

FPSC
 Schedule F-6(S)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1)	(2)
1	PERMITTED PLANT CAPACITY	2,000,000
2	EFFLUENT DISPOSAL CAPACITY	2,000,000
3	AVERAGE DAILY FLOW FOR MAX MONTH	1,468,290
4	<u>Treatment and Disposal Plant</u>	
5	Treatment and Disposal	
6	CALCULATED PERCENTAGE	76.60%
7	U&U PER ORDER	N/A
8	REQUESTED U & U	76.60%
9		
10	<i>Effluent Disposal</i>	
11	CALCULATED PERCENTAGE	76.60%
12	U&U PER ORDER	N/A
13	REQUESTED U & U	76.60%

USED AND USEFUL CALCULATIONS
Water Distribution and Wastewater Collection Systems

Company: **SSU/Hernando/ Spring Hill**
 Docket No. **950495-WS**
 Schedule Year Ended: **12/31/94**
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water distribution and wastewater collection systems. The capacity should be in terms of ability to serve designated number of connections. It should then be related to actual connected density during the test year. If the distribution and collection systems are entirely contributed or built-out, this schedule is not required.

FPSC
 Schedule F-7(S)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1)	(2)
1	<u>Transmission & Distribution</u>	
2	CONNECTED LOTS 1994 w/MR	25,095
3	NUMBER OF LOTS	35,572
4	REQUESTED U & U	70.55%
5		
6		
7	<u>Collection Plant & System Pumping Plant</u>	
8	CONNECTED LOTS 1994 w/MR	5,404
9	NUMBER OF LOTS	6,110
10	REQUESTED U & U	88.45%

MARGIN RESERVE CALCULATIONS

Company: SSU/Hernando/ Spring Hill
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/94
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each portion of the used and useful plant.

FPSC
 Schedule F-8(S)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1) Projected	(2) Water	(3) Increase	(4) Sewer	(5) Increase
1	1995	28,095.9	972.9	6,090.2	177.7
2					
3	1995.5	28,496.9	401.0	6,167.7	77.5
4					
5	1996	28,897.9	401.0	6,245.1	77.5
6					
7	1996.5	29,298.9	401.0	6,322.6	77.5
8					
9	1997	29,699.9	401.0	6,400.1	77.5
10					
11	1997.5	30,100.9	401.0	6,477.6	77.5
12					
13	1998	30,501.9	401.0	6,555.0	77.5
14					
15	1999	31,303.8	802.0	6,710.0	155.0
16					
17	2000	32,105.8	802.0	6,864.9	155.0
18					
19	2001	32,907.8	802.0	7,019.9	155.0

EQUIVALENT RESIDENTIAL CONNECTIONS - WASTEWATER

Company: **SSU/Hernando/ Spring Hill**

Docket No. **950495-WS**

Schedule Year Ended: **12/31/94**

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year. If the utility does not have single family residential customers the largest customer class should be used as a substitute.

FPSC

Schedule F-10(S)

Page 1 of 1

Preparer: **Bliss**

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Year	ERCs			Gallons Treated	Gallons/ ERC (5)/(4)	Total Gallons Treated	Total ERCs (7)/(6)	Annual % Incr. in ERCs
1	1990	5,174.5	5,418.5	5,296.5	308,338	58	308,338	5,296.5	
2									
3	1991	5,418.5	5,543.0	5,480.8	299,526	55	299,526	5,480.8	3.48%
4									
5	1992	5,543.0	5,735.0	5,639.0	322,006	57	322,006	5,639.0	2.89%
6									
7	1993	5,735.0	5,859.5	5,797.3	398,250	69	398,250	5,797.3	2.81%
8									
9	1994	5,859.5	5,965.5	5,912.5	484,460	82	484,460	5,912.5	1.99%
									<u>2.79%</u>
					Average Growth Through 5-Year Period (Col. 8)				

GALLONS OF WASTEWATER TREATED
In Thousands of Gallons

Company: SSU/Hillsborough/ Valrico Hills
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/94
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide a schedule of gallons of wastewater treated by individual plant for each month of the last year. Flow data should match the monthly operating reports plant for each month of the test year. Flow data should match the monthly operating reports sent to the FDEP.

FPSC
 Schedule F-2(S)
 Page 1 of 1
 Preparer: Bliss

Line No.	Month/ Year	(1) (2) (3)			(4)	(5)
		Individual Plant Flows			Total Plant Flows	Total Purchased Sewage Treatment
		(Name) Valrico Hills	(Name)	(Name)		
1	January 1994	2,641			2,641	
2	February	2,145			2,145	
3	March	2,199			2,199	
4	April	1,992			1,992	
5	May	2,155			2,155	
6	June	2,013			2,013	
7	July	2,056			2,056	
6	August	2,089			2,089	
9	September	2,014			2,014	
10	October	2,078			2,076	
11	November	2,021			2,021	
12	December	2,046			2,046	
13						
14	Total	25,447			25,447	

WASTEWATER TREATMENT PLANT DATA

Company: SSU/Hillsborough/ Vairco Hills

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information for each wastewater treatment plant.

All flow data must be obtained from the monthly operating reports (MORs) sent to the Department of Environmental Protection.

FPSC

Schedule F-4(S)

Page 1 of 1

Preparer: Bliss

Line No.	(1)	(2)	(3)
1	Plant Capacity		86,000
2			
3	The hydraulic rated capacity. If different from that shown		
4	on the DER operating or construction permit, provide an explanation.		
5			
6			
7	Average Daily Flow Max Month	January	85,914
8			
9	An average of the daily flows during the peak usage month		
10	during the test year. Explain, on a separate page, if this		
11	peak-month was influenced by abnormal infiltration due to		
12	rainfall periods.		
13	(There is no record that this peak month was		
14	influenced by any abnormal infiltration)		

**USED AND USEFUL CALCULATIONS
Wastewater Treatment Plant**

Company: SSU/Hillsborough/ Valrico Hills
 Docket No. 950495-WS
 Schedule Year Ended: 12/31/94
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water treatment plant(s). Note: Calculated w/ Margin Reserve.

FPSC
 Schedule F-6(S)
 Page 1 of 1
 Preparer: Bliss

Line No.	(1)	(2)
1	PERMITTED PLANT CAPACITY	85,000
2	EFFLUENT DISPOSAL CAPACITY	85,000
3	AVERAGE DAILY FLOW FOR MAX MONTH	85,194
4	<u>Treatment and Disposal Plant</u>	
5	Treatment and Disposal	
6	CALCULATED PERCENTAGE	100.00% [1]
7	U&U PER ORDER	N/A
8	REQUESTED U & U	100.00%
9		
10	Effluent Disposal	
11	CALCULATED PERCENTAGE	100.00% [1]
12	U&U PER ORDER	N/A
13	REQUESTED U & U	100.00%

[1] If calculated percentage exceeds 100.00% w/Margin Reserve, Then 100.00% is requested.

USED AND USEFUL CALCULATIONS
Water Distribution and Wastewater Collection Systems

Company: **SSU/Hillsborough/ Valrico Hills**
 Docket No. **950495-WS**
 Schedule Year Ended: **12/31/94**
 Interim Final
 Historical Projected
 FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the water distribution and wastewater collection systems. The capacity should be in terms of ability to serve designated number of connections. It should then be related to actual connected density during the test year. If the distribution and collection systems are entirely contributed or built-out, this schedule is not required.

FPSC
 Schedule F-7(S)
 Page 1 of 1
 Preparer: **Bliss**

Line No.	(1)	(2)
1	<u>Transmission & Distribution</u>	
2	CONNECTED LOTS 1994 w/MR	350
3	NUMBER OF LOTS	355
4	REQUESTED U & U	98.65%
5		
6		
7	<u>Collection Plant & System Pumping Plant</u>	
8	CONNECTED LOTS 1994 w/MR	350
9	NUMBER OF LOTS	355
10	REQUESTED U & U	98.50%

MARGIN RESERVE CALCULATIONS

Company: SSU/Hillsborough/ Valrico Hills

Docket No. 950495-WS

Schedule Year Ended: 12/31/94

Interim [] Final []

Historical [X] Projected []

FPSC Uniform [] FPSC Non-Uniform [] County Plants [X]

Explanation: If a margin reserve is requested, provide all calculations and analysis used to determine the amount of margin reserve for each portion of the used and useful plant.

FPSC
Schedule F-8(S)
Page 1 of 1
Preparer: Bliss

Line No.	(1) Projected	(2) Water	(3) Increase	(4) Sewer	(5) Increase
1	1995	351.0	0.5	350.0	0.5
2					
3	1995.5	351.0	-	350.6	0.6
4					
5	1996	351.6	0.6	351.4	0.8
6					
7	1996.5	352.3	0.7	352.2	0.6
8					
9	1997	353.0	0.7	353.0	0.8
10					
11	1997.5	353.7	0.7	353.8	0.8
12					
13	1998	354.4	0.7	354.6	0.8
14					
15	1999	355.8	1.4	356.2	1.6
16					
17	2000	357.2	1.4	357.8	1.6
18					
19	2001	358.6	1.4	359.4	1.6

EQUIVALENT RESIDENTIAL CONNECTIONS - WASTEWATER

Company: **SSU/Hillsborough/ Valrico Hills**

Docket No. **950495-WS**

Schedule Year Ended: **12/31/94**

Interim Final

Historical Projected

FPSC Uniform FPSC Non-Uniform County Plants

Explanation: Provide the following information in order to calculate the average growth in ERCs for the last five years, including the test year. If the utility does not have single family residential customers the largest customer class should be used as a substitute.

FPSC

Schedule F-10(S)

Page 1 of 1

Preparer: **Bliss**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Line No.	Year	ERCs			Gallons Treated	Gallons/ERC (5)/(4)	Total Gallons Treated	Total ERCs (7)/(6)	Annual % Incr. in ERCs
		Beginning	Ending	Average					
1	1990	346.0	343.0	344.5	N/A	0	N/A	344.5	
2									
3	1991	343	340.0	341.5	N/A	0	N/A	341.5	-0.67%
4									
5	1992	340.0	345.0	342.5	25,480	74	25,480	342.5	0.29%
6									
7	1993	345.0	348.0	346.5	24,906	72	24,906	348.5	1.17%
8									
9	1994	348.0	351.0	349.5	25,447	73	25,447	349.5	0.87%
Average Growth Through 5-Year Period (Col. 8)									<u>0.36%</u>