

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In Re: Comprehensive review of)	DOCKET	NO.	9202	60-7	նՐ
the revenue requirements and)					
rate stabilization plan of)	FILED:	AUG	JUST	10,	1995
SOUTHERN BELL TELEPHONE AND)					
TELEGRAPH COMPANY.)					
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STAFF'S MOTION TO SUPPLEMENT THE RECORD

The staff of the Florida Public Service Commission (staff), pursuant to Rule 25-22.037, Florida Administrative Code, moves to supplement the record of the hearing held July 31, 1995, in this docket. In support thereof it is stated:

- 1. The staff seeks to supplement the record with the late-filed deposition Exhibit of Joseph Stanley, attached to this motion as "Attachment A".
- 2. This late-filed deposition exhibit was inadvertently omitted from staff's composite exhibit number 7, which was admitted into evidence without objection.
- 3. Several parties to this proceeding have proposed and/or endorsed reductions to the currently tariffed rates for private branch exchange (PBX) and direct inward dial (DID) trunk service offerings as the most appropriate method for implementing the \$25 million rate reduction at issue in this proceeding.
- 4. Attachment A provides information necessary to analyze and calculate the impact of reductions to the rates charged for PBX and DID service offerings.
- 5. The filing of this motion should not be interpreted as indicative of staff's recommendation on the issues identified for resolution in this proceeding. However, this information is necessary to provide the Commissioners with a complete record to consider in implementing the \$25 million rate reduction required by Order No. PSC-94-0172-FOF-TL.

Respectfully submitted,
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AFA

SEC ____

OTH .____

07643 AUG 10 #

FPSC-RECORDS/REPORTING

STAFF'S MOTION TO SUPPLEMENT THE RECORD DOCKET NO. 920260-TL PAGE NO. 2

STATE : FLORIDA PBI FLAT TRUMES

Present and Proposed Rates and Revenues A3. LOCAL EXCHARGE

Develop Date : 05/95

Run Date

: 07/19/95

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Tariff Section/ Page #	Service Description	USOC	Present Inservice	Proposed Inservice	Present Rate	Proposed Rate	\$ Change	t Change	Present Annual Révenue	Proposed Annual Revenue	Annual Revenue Change
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	RATE GROUP-01										
A3/24	TRE PLAT-IN		0	0	\$33.66	\$33.66	0.00	0.00%	\$0	\$0	\$0
A3/24	TRE PLAT-OUT		0	0	\$33.66	\$33.66	0.00	0.00%	\$0	\$0	\$0
A3/24	TRE FLAT-2W		2	2	\$33.66	\$33.66	0.00	0.00%	\$808	\$808	\$0
A3/88.0.1	TRUME SIDE ACCESS FACILITY		0	0	\$33.66	\$33.66	0.00	0.00%	\$0	\$0	\$0
·	RATE GROUP-01				-	4	SUB-TOTAL		\$808	\$808	\$0
	RATE GROUP-02										
A3/24	TRE PLAT-IN		0	0	\$35.36	\$35.36	0.00	0.00%	\$0	\$0	\$0
A3/24	TRE PLAT-OUT		0	0	\$35.36	\$35.36	0.00	0.00%	\$ 0	\$0	\$0
A3/24	TRE PLAT-2W		5	5	\$35.36	\$35.36	0.00	0.00%	\$2,122	\$2,122	\$0
A3/88.0.1	TRUNK SIDE ACCESS FACILITY		0	0	\$35.36	\$35.36	0.00	0.00%	\$0	\$0	\$0
	RATE GROUP-02					1	SUB-TOTAL,		\$2,122	\$2,122	\$0
	RATE GROUP-03										
A3/24	TRE PLAT-IN		153	153	\$37.23	\$37.23	0.00	0.00%	\$60,354	\$68,354	\$0
A3/24	TRE FLAT-OUT		53	53	\$37.23	\$37.23	0.00	0.00%	\$23,678	\$23,678	\$0
A3/24	TRE FLAT-2W		563	563	\$37.23	\$37.23	0.00	0.00%	\$251,526	\$251,526	\$0
A3/88.0.1	TRUNK SIDE ACCESS FACILITY		0	O	\$37.23	\$37.23	8.88	0.00%	#0	\$0	\$0
	RATE GROUP-03					1	SUB-TOTAL		\$343,558	\$343,558	\$0
	RATE GROUP-04										
A3/24	TRE FLAT-IM		260	260	#38.93	#38.93	0.00	0.00%	\$130,805	\$130,805	\$0
A3/24	TRE FLAT-OUT	i	134	134	\$38.93	\$38.93	0.00	0.00%	\$62,599	\$62,599	\$0
A3/24	TRE PLAT-2W	,	932	932	\$38.93	\$38.93	0.00	0.00%	\$435,393	\$435,393	\$0
A3/88.0.1	TRUME SIDE ACCESS FACILITY		0	0	\$38.93	\$38.93	0.00	0.00%	\$0	\$0	\$0
	RATE GROUP-04				-	•	Sub-Total		\$628,797	\$628,797	\$0
	RAYE GROUP-05										
A3/24	TRE FLAT-IN		791	791	\$40.55	\$40.55	0.00	0.00%	\$384,901	\$384,901	\$0

STATE : FLORIDA PRI FLAT TRUMES

Present and Proposed Sates and Revenues A3. LOCAL EXCHANGE

Develop Date : 05/95

Run Date

: 07/19/95

Tariff Section/ Page #	Service Description	DEOC	Present Inservice	Proposed Inservice	Present Rate	Proposed Rate	‡ Change	Change	Present Annual Revenue	Proposed Annual Revenue	Annual Revenue Change
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
A3/24	TRE FLAT-OUT		201	201	\$40.55	\$40.55	0.00	0.00%	\$97,807	\$97,807	\$0
A3/24	TRE FLAT-2W		2,352	2,352	\$40.55	\$40.55	0.00	0.004	\$1,144,483	\$1,144,483	\$0
A3/88.0.1	TRUME SIDE ACCESS FACILITY		0	. 0	\$40.55	\$40.55	0.00	0.00%	\$0	\$0	\$0
	RATE GROUP-05				• •		SUB-TOTAL		\$1,627,191	\$1,627,191	\$0
	RATE GROUP-06										
A3/24	TRE PLAT-IN		1,785	1,785	\$42.33	\$42.33	0.00	0.00%	\$906,709	\$906,709	\$0
A3/24	TRE FLAT-OUT		972	972	\$42.33	\$42.33	0.00	0.00%	\$493,737	\$493,737	\$0
A3/24	TRE FLAT-2N		4,015	4,015	\$42.33	\$42.33	0.00	400.0	\$2,039,459	\$2,039,459	\$0
A3/88.0.1	TRUME SIDE ACCESS PACILITY		0	0	\$42.33	\$42.33	0.00	0.00%	\$ 0	\$0	\$0
	RATE GROUP-06						SUB-TOTAL		\$3,439,905	\$3,439,905	\$0
	RATE GROUP-07										
A3/24	TRE FLAT-IN		587	687	\$43.78	\$43.78	0.00	0.00%	\$360,922	\$360,922	\$0
A3/24	TRE FLAT-OUT		210	210	\$43.78	\$43.78	0.00	0.00%	\$110,326	\$110,326	\$0
A3/24	TRE FLAT-2W		2,075	2,075	\$43.70	\$43.78	0.00	0.00%	\$1,090,122	\$1,090,122	\$0
A3/88.0.1	TRUME SIDE ACCESS FACILITY		0	0	\$43.76	\$43.78	0.00	0.00%	\$ 0	\$0	\$0
	RATE GROUP-07						Sub-Total		\$1,561,370	\$1,561,370	\$0
	RATE GROUP-08										
A3/24	TRE PLAT-IN		132	132	\$45.22	\$45.22	0.00	0.00%	\$71,628	\$71,628	\$0
A3/24	TRE FLAT-OUT		18	10	\$45.22	\$45.22	0.00	0.00%	\$9,768	\$9,768	\$0
A3/24	TRE PLAT-2W		504	504	\$45.22	\$45.22	0.00	0.00%	\$273,491	\$273,491	\$0
A3/88.0.1	TRUME SIDE ACCESS FACILITY	i	Q.	0	\$45.22	\$45.22	0.00	0.00%	\$0	\$0	\$0
	RATE GROUP-08	1			•		Sub-total		\$ 35 4,88 7	\$354,887	\$ 0
	RATE GROUP-09										
A3/24	TRE FLAT-IN		1,586	1,586	\$46.58	\$46.58	0.00	0.00%	\$886,511	\$886,511	\$0
A3/24	TRE FLAT-OUT		360	360	\$45.58	\$46.58	0.00	0.00%	\$201,226	\$201,226	\$0
A3/24	TRE FLAT-2W		4,129	4,129	\$46.58	846.58	0.00	0.00%	\$2,307,946	\$2,307,946	\$0

STAFF'S MOTION TO SUPPLEMENT THE RECORD DOCKET NO. 920260-TL PAGE NO. 4

STATE : FLORIDA PBX FLAT TRUMES

Present and Proposed Rates and Revenues
A3. LOCAL EXCHANGE

Develop Date : 05/95

Run Date

: 07/19/95

Tariff Section/ Page &	Service Description	USOC	Present Inservice	Proposed Inservice	Present Rate	Proposed Rate	\$ Change	% Change	Present Annual Revenue	Proposed Annual Revenue	Annual Revenue Change
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
A3/88.0.1	TRUME SIDE ACCESS FACILITY RATE GROUP-09		0	0	\$46.50	\$46.58	0.00 SUB-TOTAL	0.00%	\$0 \$3,395,683	\$0 \$3,395,683	\$0 \$0
A3/24 A3/24	RATE GROUP-10 TRE FLAT-IN TRE FLAT-OUT		3,376 1,263 7,296	3,376 1,263 7,296	\$47.60 \$47.60 \$47.60	\$47.60 \$47.60 \$47.60	0.00 0.60 0.00	#00.0 #00.0	\$1,928,371 \$721,426 \$4,167,475	\$1,928,371 \$721,426 \$4,167,475	\$0 \$0 \$0
A3/24 A3/88.0.1	TRE FLAT-2W TRUNK SIDE ACCESS FACILITY RATE GROUP-10		0	0	\$47.60	\$47.60	0.00 SUB-TOTAL	0.00%	\$0 \$6,817,272	\$0 \$ 6,817,272	\$0 \$0 \$0
A3/24 A3/24 A3/24 A3/88.0.1	RATE GROUP-11 TRK FLAT-IM TRK FLAT-OUT TRK FLAT-2W TRUME SIDE ACCESS FACILITY RATE GROUP-11		1,891 732 6,043 0	1,891 732 6,043 0	\$48.62 \$48.62 \$40.62 \$48.62	\$48.62 \$48.62 \$48.62 \$48.62	0.00 0.00 0.00 0.00 SUB-TOTAL	0.00% 0.00% 0.00% 0.00%	\$1,103,285 \$427,078 \$3,525,728 \$0 \$5,056,091	\$1,103,285 \$427,078 \$3,525,728 \$0 \$5,056,091	\$0 \$0 \$0 \$0
A3/24 A3/24 A3/24 A3/88.0.1	RATE GROUP-12 TRE FLAT-IN TRE FLAT-OUT TRE FLAT-2W TRUNK SIDE ACCESS FACILITY RATE GROUP-12		9,306 2,205 25,611 0	9,306. 2,205 25,611 0	\$49.47 \$49.47 \$49.47 \$49.47	\$49.47 \$49.47 \$49.47 \$49.47	0.00 0.00 0.00 0.00 sub-total	#00.0 #00.0 #00.0	\$5,524,414 \$1,308,976 \$15,203,714 \$0 \$22,037,104	\$5,524,414 \$1,308,976 \$15,203,714 \$0 \$22,037,104	\$0 \$0 \$0 \$0 \$0
A3/53 A3/53 A3/53 A3/53 A3/53	A3.8.11 GREEN COVE SPGS MST TRK UNLIM/UNMEAS-IM/ROT MST TRK UNLIM/UNMEAS-IM MST TRK UNLIM/UNMEAS-OUT MST TRK UNLIM/UNMEAS-COMB/ROT MST TRK UNLIM/UNMEAS-COMB	1	0 0 0 51 4	0 0 0 51 4	\$92.00 \$76.00 \$76.00 \$92.00 \$76.00	\$92.00 \$76.00 \$76.00 \$92.00 \$76.00	0.00 0.00 0.00 0.00	#00.0 #00.0 #00.0 #00.0	\$0 \$0 \$0 \$56,304 \$3,648	\$0 \$0 \$56,304 \$3,648	\$0 \$0 \$0 \$0

STAFF'S MOTION TO SUPPLEMENT THE RECORD DOCKET NO. 920260-TL PAGE NO. 5

STATE : PLORIDA PRI PLAT TRUMES

Present and Proposed Rates and Revenues A3. LOCAL EXCHANGE

Develop Date : 05/95

Run Date

: 07/19/95

Tariff Section/ Page #	Service Description	USOC	Present Inservice	Proposed Inservice	Present Rate	Proposed Rate	‡ Change	t Change	Present Annual Revenue	Proposed Annual Revenue	Annual Revenue Change
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	A3.8.11 GREEN COVE SPGS					:	SUB-TOTAL		\$ 59,952	\$59,952	\$0
11/74	A3.8.18 ORANGE PARK MST TRE UNLIM/UNMEAS-IM/ROT		•	0	\$62.06	\$62.06	0.00	0.00%	\$0	\$ 0	\$0
A3/79 A3/79	MST TRE UNLIM/UNICEAS-IM		Ö	ŏ	\$51.26	\$51.26	0.00	0.00%	\$ 0	\$ 0	\$ 0
A3/79	MST TRE UNLIN/UNGEAS-OUT		ō	ō	\$51.26	\$51.26	0.00	0.00%	\$0	\$0	\$ 0
A3/79	MST TRE UMLIM/UMGEAS-COMB/ROT		ŏ	ŏ	\$62.06	\$62.06	0.00	0.00%	\$0	\$0	\$0
23/79	MST TRE UNLIM/UNGERS-COMB		0	0	\$51.26	\$51.26	0.00	0.00%	\$0	\$ 0	\$0
·	A3.8.16 ORANGE PARK						SUB-TOTAL		\$ 0	\$0	\$0
	A3 JAY										
A3/66.1	TRE PLAT-IN		0	0	\$52.92	\$52.92	0.00	0.00%	\$ 0	\$ 0	\$0
A3/66.1	TRE PLAT-OUT		0	0	\$52.92	\$52.92	0.00	0.00%	\$ 0	\$0	\$ 0
A3/66.1	TRK FLAT-2W		0	0	\$52.92	\$52. 5 2	0.00	\$.00%	\$0	\$0.	\$ 0
A3/66.1	TRUME SIDE ACCESS FACILITY		0	0	\$52. \$ 2	\$52.92	9.00	0.00%	\$ 0	\$ 0	\$ 0
	A3 JAY						SUB-TOTAL		\$0	\$0	\$0
		TOTAL RE	CURRING						\$45,324,740	\$45,324,740	\$0

STAFF'S MOTION TO SUPPLEMENT THE RECORD DOCKET NO. 920260-TL PAGE NO. 6

STATE : FLORIDA

DID TRUNK TERMINATIONS

Develop Date : 05/95

Present and Proposed Rates and Revenues A012.07 DIRECT-IM-DIALING CUST PREM LOC SS

Run Date

: 07/19/95

											
Tariff Section/ Page #	Service Description	USOC	Present Inservice	Proposed Inservice	Present Rate	Proposed Rate	Change	t Change	Present Annual Revenue	Proposed Annual Revenue	Annual Revenue Change
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(6)	(9)	(10)	(11)	(12)
	A12.7.2 CENTRAL OFFICE COMPON	MITTS									
A12/114.3	EST TRE GRP + 1ST 20 MOS	MOZ	2,912	2,912	\$4.00	\$4.00	0.00	0.00%	\$139,776	\$139,776	\$0
A12/114.3	EA ADDL GRP 20 MOS	MD4	57,421	57,421	\$4.00	\$4.00	0.00	0.00%	\$2,756,208	\$2,756,208	\$0
A12/114.3	TRUME TERMINATION	MDT	40,843	40,843	\$21.80	\$21.80	0.00	0.00%	\$10,684,529	\$10,684,529	\$0
A12/114.3	MP PULSING OPTION	85MBD	273	273	\$7.50	\$7.50	0.00	0.00%	\$24,570	\$24,570	\$0
A12/114.3	DIALTONE MF PULSING OPT	SSDBD	7,905	7,905	\$7.50	\$7.50	0.00	0.00%	\$711,450	\$711,450	\$0
	Al2.7.2 CENTRAL OFFICE COMPON	ents	•	•	•	•	SUB-TOTAL		\$14,316,533	\$14,316,533	\$0
						\$14,316,533	\$14,316,533	\$0			

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In Re: Comprehensive review of) DOCKET NO. 920260-TL the revenue requirements and rate stabilization plan of SOUTHERN BELL TELEPHONE AND TELEGRAPH COMPANY.

FILED: August 10, 1995

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of Staff's Motion to Supplement the Record, in the above referenced docket, has been sent by U.S. Mail this 10th day of August, 1995, to the following:

AT&T Communications of the Southern States Michael Tye 106 E. College Ave., #1420 Tallahassee, FL 32301-7733

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FL Consumer Action Network Monte Belote 4100 W. Kennedy Blvd., #128 Tampa, FL 33609

CERTIFICATE OF SERVICE DOCKET NO. 920260-TL

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Office of the Atty. General Robert Butterworth Department of Legal Affairs The Capitol Tallahassee, FL 32301 CERTIFICATE OF SERVICE DOCKET NO. 920260-TL

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ROBERT V. ELIAS Staff Counsel

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