

92107.4 TP

VIRTUAL EXPANDED INTERCONNECTION SERVICE SUMMARY OF COSTS  
FLORIDA - 07/17/95

	<u>USOC</u>	<u>A</u> Recurring <u>Costs</u>	<u>B</u> Nonrecurring <u>Costs</u>
6 (A) Application Fee (Per Location)	EAFF		
8 (B) Cable Installation Charge (Per Cable)	ESPCX		
10 (C) Cable Support Structure (Per Cable)	ESPSX		
		<u>A</u> Recurring <u>Costs</u>	<u>B</u> Nonrecurring <u>Costs</u>
	<u>USOC</u>	<u>C</u> Add'l	
14 (D) Cross-Connect Per DS0- Dedicated	CNC0X		
16 Per DS1- Dedicated Switched	CNC1X CNDS1		
19 Per DS3 Switched	CNDS3		
		<u>A</u> Recurring <u>Costs</u>	<u>B</u> Nonrecurring <u>Costs</u>
	<u>USOC</u>		
24 (E) Floor Space -Per Square Foot	ESPVX		
25 -Per Ampere	ESPAX		
28 (F) Training, Per Trainee -Living Expenses, Per Day	CTRLD		
-Labor rate, First 1/2 hour and each add'l 1/2 or fraction thereof	CTRLX		
32 Basic Time			
33 Overtime			
34 Premium Time			
36 -Air Fare/Travel Ex- pense, Per Trip	CTRTA		

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FPSC-RECORDS/REPORTING

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REVISED

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**VIRTUAL EXPANDED INTERCONNECTION SERVICE SUMMARY OF COSTS  
FLORIDA - 07/17/95**

		<b>A</b>	<b>B</b>
		<b>First Half Hour or Fraction Thereof</b>	<b>Each Additional Half Hour or Fraction Thereof</b>
		<u>USOC</u>	
<b>9</b>	(G) Security Escort -Basic Time, normally scheduled work hours	SPTBX	
<b>13</b>	-Overtime, outside of normally scheduled working hours on a scheduled work day	SPTOX	
<b>16</b>	-Premium Time, outside of scheduled work day	SPTPX	

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F10C05Z 0000114

**BellSouth - Florida  
CONTRIBUTION ANALYSIS**

**Local Transport Restructure  
Contribution Analysis by Service Type -  
DS1 Dedicated Transport to Access Tandem - Common Transport  
to End Office**

	A	B	C	D	E	F
	Rate		Rate	Cost	Contribution	% Contribution
Dedicated Miles			12.4	12.4		
Common Miles			18.69	18.69		
Service Type			DS1	DS1		
11 Switched Local Channel			\$133.81			
Direct Transport						
Facility Termination			\$80.00			
Interoffice Channel - per mile			\$23.60			
Channelization Equipment			\$0.00			
Access Tandem Switching \$0.000740			\$159.84			
Common Transport						
Facility Termination \$0.000380			\$77.78			
Interoffice Channel - per mile \$0.000040			\$143.34			
20 Total Charges for Service			\$606.15			
Assumptions:						
9,000 MOU per trunk	9,000					
per DS3 IOC 672 channels active	24					

(1)

**Local Transport Restructure  
Contribution Analysis by Service Type -  
DS1 Switched Local Channel - Common Transport  
to End Office**

	A	B	C	D	E	F
			Rate	Cost	Contribution	% Contribution
Dedicated Miles			0			
Common Miles			16.59	0		
Service Type			DS1	16.59		
DS1				DS1		
11 Switched Local Channel			\$133.61			
Direct Transport						
Facility Termination			\$0.00			
Interoffice Channel - per mile			\$0.00			
Channelization Equipment			\$0.00			
Access Tandem Switching \$0.000740			\$158.64			
Common Transport						
Facility Termination \$0.000380			\$77.76			
Interoffice Channel - per mile \$0.000040			\$143.34			
20 Total Charges for Service			\$514.75			
Assumptions:						
9,000 MOU per trunk		9,000				
per DS1 IOC 24 channels active		24				

(2)

**Local Transport Restructure  
Contribution Analysis by Service Type -  
DS3 Switched Local Channel - Common Transport  
to End Office**

	A	B	C	D	E	F
			Rate	Cost	Contribution	% Contribution
Dedicated Miles			0	0		
Common Miles			18.99	18.99		
Service Type			DS3	DS3		
11 Switched Local Channel			\$2,100.00			
Direct Transport						
Facility Termination			\$0.00			
Interoffice Channel - per mile			\$0.00			
Channelization Equipment			\$970.00			
Access Tandem Switching \$0.000740			\$4,475.82			
Common Transport						
Facility Termination \$0.000380			\$2,177.28			
Interoffice Channel - per mile \$0.000040			\$4,013.45			
20 Total Charges for Service			\$13,736.25			
Assumptions:						
9,000 MOU per trunk		9,000				
per DS3 IOC 672 channels active		672				

**Local Transport Restructure  
Contribution Analysis by Service Type -  
DS3 Dedicated Transport to Access Tandem - Common Transport  
to End Office**

	A	B	C	D	E	F
	Rate		Rate	Cost	Contribution	% Contribution
Dedicated Miles			12.4	12.4		
Common Miles			16.60	16.60		
Service Type			DS3	DS3		
11 Switched Local Channel			\$2,100.00			
Direct Transport						
Facility Termination			\$1,200.00			
Interoffice Channel - per mile			\$175.00			
Channelization Equipment			\$970.00			
Access Tandem Switching \$0.000740			\$4,475.82			
Common Transport						
Facility Termination \$0.000360			\$2,177.26			
Interoffice Channel - per mile \$0.000040			\$4,013.45			
20 Total Charges for Service			\$17,106.25			
Assumptions:						
9,000 MOU per trunk	9,000					
per DS3 IOC 672 channels active		672				

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# Local Transport Restructure

## FLORIDA

### Cross-over Points COST

	Miles Service Type	A	B
		DS1 <sup>5</sup>	DS3 <sup>5</sup>
6	Switched Local Channel		
	Direct Transport Facility Termination Interoffice Channel - per mile		
	Channelization Equipment		
11	Total Charges for Service		
	CROSS OVER POINTS without Entrance Facility DS1 to DS3	15.02	
	CROSS OVER POINTS with Entrance Facility DS1 to DS3	15.85	

	Miles Service Type	10	10
		DS1	DS3
21	Switched Local Channel		
	Direct Transport Facility Termination Interoffice Channel - per mile		
	Channelization Equipment		
26	Total Charges for Service		
	CROSS OVER POINTS without Entrance Facility DS1 to DS3	14.98	
	CROSS OVER POINTS with Entrance Facility DS1 to DS3	15.80	

**PRELIMINARY**

# Local Transport Restructure

## FLORIDA

### Cross-over Points COST

	Miles Service Type	A	B
		15 DS1	15 DS3
6	Switched Local Channel		
	Direct Transport Facility Termination		
	Interoffice Channel - per mile		
	Channelization Equipment		
11	Total Charges for Service		
	CROSS OVER POINTS without Entrance Facility DS1 to DS3	14.95	
	CROSS OVER POINTS with Entrance Facility DS1 to DS3	15.75	

	Miles Service Type	20	20
		DS1	DS3
21	Switched Local Channel		
	Direct Transport Facility Termination		
	Interoffice Channel - per mile		
	Channelization Equipment		
26	Total Charges for Service		
	CROSS OVER POINTS without Entrance Facility DS1 to DS3	14.92	
	CROSS OVER POINTS with Entrance Facility DS1 to DS3	15.71	

**PRELIMINARY**

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# Local Transport Restructure

## FLORIDA

### Cross-over Points COST

A      B  
25      25  
DS1      DS3

6      Switched Local Channel  
Direct Transport  
Facility Termination  
Interoffice Channel - per mile  
Channelization Equipment

11      Total Charges for Service

CROSS OVER POINTS  
without Entrance Facility  
DS1 to DS3      14.89

CROSS OVER POINTS  
with Entrance Facility  
DS1 to DS3      15.67

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21      Switched Local Channel  
Miles  
Service Type      30      30  
DS1      DS3

Direct Transport  
Facility Termination  
Interoffice Channel - per mile  
Channelization Equipment

26      Total Charges for Service

CROSS OVER POINTS  
without Entrance Facility  
DS1 to DS3      14.87

CROSS OVER POINTS  
with Entrance Facility  
DS1 to DS3      15.64

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M E M O R A N D U M

December 7, 1995

TO:  DIVISION OF APPEALS  
 DIVISION OF AUDITING AND FINANCIAL ANALYSIS  
 DIVISION OF COMMUNICATIONS  
 DIVISION OF ELECTRIC AND GAS  
 DIVISION OF RESEARCH  
 DIVISION OF WATER AND WASTEWATER  
 DIVISION OF LEGAL SERVICES

FROM: DIVISION OF RECORDS AND REPORTING (WILLIAMS)

RE: CONFIDENTIALITY OF CERTAIN INFORMATION

DOCUMENT NO. 12294-95 (X-ref Document No. 11620-95)

DESCRIPTION: Summary of cost data to support tariff.

SOURCE: BELLSOUTH TELECOMMUNICATIONS, INC d/b/a SOBELL

DOCKET NO.: 921074-7P

The above material was received with a request for confidentiality (attached). Please prepare a recommendation for the attorney assigned to the case by completing the section below and forwarding a copy of this memorandum, together with a brief memorandum supporting your recommendation, to the attorney. Copies of your recommendation should also be provided to the Division of Records and Reporting and to the Division of Appeals.

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Please read each of the following and check if applicable.

The document(s) is (are), in fact, what the utility asserts it (them) to be.