Gulf Power Company 500 Bayfront Parkway Pengacola FL 32520-0770

Jack L. Heskins Manager of Rates and Regulatory Matters and Assistant Secretary

the southern electric system

February 27, 1996

Ms. Blanca S. Bayo, Director Division of Records and Reporting Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee FL 32399-0870

URIGNAL FILE COPY

Old Sheet Thirty Eighth

Dear Ms. Bayo:

Docket Nos. 960001-EI, 960002-EG, and 960007-EI RE:

Enclosed for official filing are an original and fifteen copies of the tariff sheets listed below submitted pursuant to Commission action of February 21, 1996 in the above dockets. A coded copy of each tariff sheet has been provided to show the changes to the existing tariff sheet.

Al-A	Identification	New Sheet		Old Shee	4
APP	Rate Schedule CR	Thirty-Ninth	6.15	Thirty Eig	jhth
W.C.	Rate Schedule ECR	Fourth	6.15.2	Third	
CAF	Rate Schedule ECC	Twenty-Seventh	6.16.1	Twenty-S	ixth
CMU	- Upon approval please ref	urn two copies of the appro	oved tariff shee	s to my attent	ion.
CTR	-	uni two copies of the appro	oved tarm once	o to my ottom	
EAG.5	/Sincerely.	1.			
LEG /	(1) 172	988 .			
LIN 3	face 1 110	Carpen			
CPC	Iw				
RCH	- Enclosures				
SEC /					
	cc: Florida Public Ser	vice Commission			
WAS	— Connie Kumme				

OTH

MAILROOM 96 FEB ZB MA 8 26 RECEIVED & FILED EPSC-BUREAU OF RECORDS "Our business's customer satisfaction"

DOCUMENT NUMBER-DATE 02456 FEB 28 # FPSC-RECORDS/REPORTING

6.15.2

6.16.1

Canceling Thirty-Eighth Revised Sheet No. 6.15

RATE SCHEDULE CR

COST RECOVERY CLAUSE FOSSIL FUEL AND PURCHASED POWER

APPLICABILITY - Applicable as a modification of each filed rate of the Company in which reference is made to Rate CR.

<u>DETERMINATION OF FOSSIL FUEL AND PURCHASED POWER COST RECOVERY FACTOR</u> - Bills shall be decreased or increased by a factor calculated in accordance with the formula and procedures specified by the Florida Public Service Commission designed to give effect to changing efficiency, cost of fossil fuel and cost of purchased power.

The energy charge per kilowatt-hour shall be increased or decreased \$0.00001 (1/100 of a mill) per kilowatt-hour for each \$0.00001 (1/100 of a mill) increase or decrease in the projected cost of fossil fuel and purchased power per kilowatt-hour. The total cost recovery factor per KWH applicable to energy delivered will include, when applicable, a true-up with interest, to prior actual costs and a Generation Performance Incentive Factor, and will be determined in accordance with the formula and procedures specified by the Florida Public Service Commission. Such increase or decrease shall be adjusted for taxes which are based upon gross receipts.

April 1996 through September 1996, fuel factors are as shown below:

1			TC	U U
Group	Schedules	Standard	On-Peak	Off-Peak
А	RS, RSVP, GS, GSD OSIII, OSIV, SBS	2.193¢/KWH	2.644¢/KWH	1.980¢/KWH
В	LP. SBS	2.125¢/KWH	2.563¢/KWH	1.919¢/KWH
C	PX, RTP, SBS	2.084¢/KWH	2.514¢/KWH	1.882¢/KWH
D	OSI, OSII	2.039¢/KWH	N/A	N/A

The recovery factor applicable for Rate Schedule SBS is based on the customer's contract demand as follows:

Contract Demand (kw)	Use Factor Applicable To:	
100-499	GSD	
500-7499 7500 and greater	PX	

SERVICE UNDER THIS RATE SCHEDULE IS SUBJECT TO RULES AND REGULATIONS OF THE COMPANY AND THE FLORIDA PUBLIC SERVICE COMMISSION.

ISSUED BY: Travis Bowden EFFECTIVE: April 1, 1998

Canceling Third Revised Sheet No. 6.15.2

RATE SCHEDULE ECR

ENVIRONMENTAL COST RECOVERY CLAUSE

APPLICABILITY - Applicable as a modification of each filed rate of the Company in which reference is made to Rate ECR.

DETERMINATION OF ENVIRONMENTAL COST RECOVERY FACTOR - The purpose of the Environmental Cost Recovery Clause is the recovery of costs associated with certain environmental investment and expenses. Costs are classified and allocated to the rate classes using an allocation method consistent with the cost of service methodology approved in the Company's last rate case.

The monthly charge of each rate schedule shall be increased or decreased \$0,00001 (1/100 of a mill) per kilowatthour for each \$0,00001 (1/100 of a mill) increase or decrease in projected environmental costs per kilowatt-hour. The total cost recovery factor per KWH applicable to energy delivered will include, when applicable, a true-up, with interest, to prior actual costs, and will be determined in accordance with the formula and procedures specified by the Florida Public Service Commission. Such increase or decrease shall be adjusted for taxes which are based upon gross receipts.

April 1996 through September 1996, Environmental Cost Recovery factors are as shown below:

Rate Schedule	Recovery Factor ¢/KWH	
RS, RST, RSVP	.136	
GS, GST	.135	
GSD, GSDT, SBS	.120	
LP, LPT, SBS	.111	
PX, PXT, RTP, SBS	.101	
OS-I, OS-II	.074	
OS-III	.109	
OS-IV	.074	

The recovery factor applicable for Rate Schedule SBS is based on the customer's contract demand as follows:

Contract Demand (kw)	Use Factor Applicable To:
100-499 500-7499	GSD
7500 and greater	PX

SERVICE UNDER THIS RATE SCHEDULE IS SUBJECT TO RULES AND REGULATIONS OF THE COMPANY AND THE FLORIDA PUBLIC SERVICE COMMISSION.

ISSUED BY: Travis Bowden EFFECTIVE: April 1, 1996

GULF POWER COMPANY

Canceling Twenty-Sixth Revised Sheet No. 6.16.1

RATE SCHEDULE ECC

COST RECOVERY CLAUSE ENERGY CONSERVATION

APPLICABILITY - Applicable to the monthly rate of each filed retail rate schedule under which a customer receives service.

<u>DETERMINATION OF ENERGY CONSERVATION COST RECOVERY CLAUSE ADJUSTMENT</u> - Bills should be decreased or increased by an adjustment calculated in accordance with the formula and procedure specified by the Florida Public Service Commission designed to reflect the recovery of conservation related expenditures by the Company.

Each rate schedule shall be increased or decreased to the nearest ,001 cents for each KWH of sales to reflect the recovery of conservation related expenditures by the Company. The Company shall record both projected and actual expense and revenues associated with the implementation of the Company's Energy Conservation Plan as authorized by the Commission. The total cost recovery adjustment per KWH applicable to energy delivered will include, when applicable, a true-up with interest to prior actual costs which will be determined in accordance with the formula and procedures specified by the Florida Public Service Commission and is subject to Commission approval. Such increase or decrease shall be adjusted for taxes which are based upon gross receipts. The procedure for the review, approval, recovery and recording of such costs and revenues is set forth in Commission Rule 25-17.015, F.A.C.

As of April 1, 1996, the Energy Conservation Cost Recovery Clause factors are as shown below:

Rate Schedule	Recovery Factor ¢/KVVH
RS, RST, RSVP	.041
GS, GST	.041
GSD, GSDT, SBS	.041
LP, LPT, SBS	.039
PX, PXT, RTP, SBS	.038
OS-I, OS-II	.039
OS-III	.040
OS-IV	.039

The recovery factor applicable for Rate Schedule SBS is based on the customer's contract demand as follows:

Contract Demand (kw)	Use Factor Applicable To:
100-499 500-7499	GSD
7500 and greater	PX

SERVICE UNDER THIS RATE SCHEDULE IS SUBJECT TO RULES AND REGULATIONS OF THE COMPANY AND THE FLORIDA PUBLIC SERVICE COMMISSION.

ISSUED BY: Travis Bowden EFFECTIVE: April 1, 1996

Legislative Format

GULF POWER COMPANY

Sheet No. 6.15

Section VI
Thirty-NinthThirty-Eighth Revised Sheet No. 6.15
Canceling Thirty-EighthThirty-Seventh Revised

RATE SCHEDULE CR

COST RECOVERY CLAUSE FOSSIL FUEL AND PURCHASED POWER

APPLICABILITY - Applicable as a modification of each filed rate of the Company in which reference is made to Rate CR.

<u>DETERMINATION OF FOSSIL FUEL AND PURCHASED POWER COST RECOVERY FACTOR</u> - Bills shall be decreased or increased by a factor calculated in accordance with the formula and procedures specified by the Florida Public Service Commission designed to give effect to changing efficiency, cost of fossil fuel and cost of purchased power.

The energy charge per kilowatt-hour shall be increased or decreased \$0.00001 (1/100 of a mill) per kilowatt-hour for each \$0.00001 (1/100 of a mill) increase or decrease in the projected cost of fossil fuel and purchased power per kilowatt-hour. The total cost recovery factor per KWH applicable to energy delivered will include, when applicable, a true-up with interest, to prior actual costs and a Generation Performance Incentive Factor, and will be determined in accordance with the formula and procedures specified by the Florida Public Service Commission. Such increase or decrease shall be adjusted for taxes which are based upon gross receipts.

April 1996October-1995 through September 1996March-1996, fuel factors are as shown below:

			TOU	
Group	Schedules	Standard	On-Peak	Off-Peak
А	RS, RSVP, GS, GSD OSIII, OSIV, SBS	2.1932-237¢/KWH	2.6442.315¢/KWH	1.9802-209¢/KWH
B	LP, SBS PX, RTP, SBS	2.1252.168¢/KWH 2.0842.127¢/KWH	2.5632.244¢/KWH 2.5142.201¢/KWH	1,9192,141¢/KWH 1,8822,100¢/KWH
D	OSI, OSII	2.0392.232¢/KWH	N/A	N/A

The recovery factor applicable for Rate Schedule SBS is based on the customer's contract demand as follows:

Contract Demand (kw)	Use Factor Applicable To:
100-499	GSD
500-7499	LP
7500 and greater	PX

SERVICE UNDER THIS RATE SCHEDULE IS SUBJECT TO RULES AND REGULATIONS OF THE COMPANY AND THE FLORIDA PUBLIC SERVICE COMMISSION.

ISSUED BY: Travis Bowden EFFECTIVE: April 1, 1996 October 1, 1995

ISSUED BY:

RATE SCHEDULE ECR

ENVIRONMENTAL COST RECOVERY CLAUSE

APPLICABILITY - Applicable as a modification of each filed rate of the Company in which reference is made to Rate ECR.

<u>DETERMINATION OF ENVIRONMENTAL COST RECOVERY FACTOR</u> - The purpose of the Environmental Cost Recovery Clause is the recovery of costs associated with certain environmental investment and expenses. Costs are classified and allocated to the rate classes using an allocation method consistent with the cost of service methodology approved in the Company's last rate case.

The monthly charge of each rate schedule shall be increased or decreased \$0.00001 (1/100 of a mill) per kilowatt-hour for each \$0.00001 (1/100 of a mill) increase or decrease in projected environmental costs per kilowatt-hour. The total cost recovery factor per KWH applicable to energy delivered will include, when applicable, a true-up, with interest, to prior actual costs, and will be determined in accordance with the formula and procedures specified by the Florida Public Service Commission. Such increase or decrease shall be adjusted for taxes which are based upon gross receipts.

Environmental Cost

April 1996October-1995 through SeptemberMarch 1996, Environmental Cost Recovery factors are as shown below:

Rate Schedule	Recovery Factor ¢/KWH	
RS, RST, RSVP	.136,453	
GS, GST	.135,451	
GSD, GSDT, SBS	.120,436	
LP, LPT, SBS	.111,126	
PX, PXT, RTP, SBS	.101,116	
OS-I, OS-II	.074.088	
OS-III	.109.124	
OS-IV	.074.088	

The recovery factor applicable for Rate Schedule SBS is based on the customer's contract demand as follows:

Contract Demand (kw)	Use Factor Applicable To
100-499 500-7499	GSD LP
7500 and greater	PX

SERVICE UNDER THIS RATE SCHEDULE IS SUBJECT TO RULES AND REGULATIONS OF THE COMPANY AND THE FLORIDA PUBLIC SERVICE COMMISSION.

Travis Bowden EFFECTIVE: April 1, 1996October 1, 1995

6.16.1

GULF POWER COMPANY

Sheet No. 6.16.1

Canceling Twenty-SixthTwenty-Fifth Revised

RATE SCHEDULE ECC

COST RECOVERY CLAUSE ENERGY CONSERVATION

APPLICABILITY - Applicable to the monthly rate of each filed retail rate schedule under which a customer receives service.

<u>DETERMINATION OF ENERGY CONSERVATION COST RECOVERY CLAUSE ADJUSTMENT</u> - Bills should be decreased or increased by an adjustment calculated in accordance with the formula and procedure specified by the Florida Public Service Commission designed to reflect the recovery of conservation related expenditures by the Company.

Each rate schedule shall be increased or decreased to the nearest .001 cents for each KWH of sales to reflect the recovery of conservation related expenditures by the Company. The Company shall record both projected and actual expense and revenues associated with the implementation of the Company's Energy Conservation Plan as authorized by the Commission. The total cost recovery adjustment per KWH applicable to energy delivered will include, when applicable, a true-up with interest to prior actual costs which will be determined in accordance with the formula and procedures specified by the Florida Public Service Commission and is subject to Commission approval. Such increase or decrease shall be adjusted for taxes which are based upon gross receipts. The procedure for the review, approval, recovery and recording of such costs and revenues is set forth in Commission Rule 25-17.01525-17.15, F.A.C.

As of April 1, 19961995, the Energy Conservation Cost Recovery Clause factors are as shown below; was :026¢/KWH for all rate classes.

Rate Schedule	Energy Conservation Cost Recovery Factor ¢/KWH
RS, RST, RSVP	.041
GS, GST	.041
GSD, GSDT, SBS	.041
LP, LPT, SBS	.039
PX, PXT, RTP, SBS	.038
OS-I, OS-II	.039
OS-III	.040
OS-IV	.039

The recovery factor applicable for Rate Schedule SBS is based on the customer's contract demand as follows:

Contract Demand (kw)	Use Factor Applicable To
100-499	GSD
500-7499	LP
7500 and greater	PX

SERVICE UNDER THIS RATE SCHEDULE IS SUBJECT TO RULES AND REGULATIONS OF THE COMPANY AND THE FLORIDA PUBLIC SERVICE COMMISSION.

ISSUED BY: Travis Bowden EFFECTIVE: April 1, 19961995