

| A | B | C | D | E | F | G |
|-------|----------------------------------------------------------------|--------|--------------|--------|-------|-----------|
| 1 | | Set up | | Access | | Weighted |
| 2 | Switching | Set up | Divided By 4 | MOU | Lines | Weighting |
| | | | | | | Cost |
| ----- | | | | | | |
| 3 | Clearwater Main | | | | | |
| 4 | St. Petersburg | | | | | |
| 5 | Tampa-Main | | | | | |
| 6 | Countryside | | | | | |
| 7 | Keystone | | | | | |
| 8 | | | | | | |
| 9 | Switched Transport | | | | | |
| ----- | | | | | | |
| 10 | Clearwater Main | | | | | |
| 11 | St. Petersburg | | | | | |
| 12 | Tampa-Main | | | | | |
| 13 | Countryside | | | | | |
| 14 | Keystone | | | | | |
| 15 | | | | | | |
| 16 | Transport | | | | | |
| ----- | | | | | | |
| 17 | Clearwater Main | | | | | |
| 18 | St. Petersburg | | | | | |
| 19 | Tampa-Main | | | | | |
| 20 | Countryside | | | | | |
| 21 | Keystone | | | | | |
| 22 | | | | | | |
| 23 | Composite Cost | | | | | |
| 24 | Assumptions: Four minute call, two terminations and ten miles. | | | | | |

FPSC-RECORDS/REPORTING

03249 MAR 19 88

DOCUMENT NUMBER-DATE 1000001

950985-7P

REDACTED

EXHIBIT B

COMPANY: GTE FLORIDA, INCORPORATED
SERVICE: SWITCHED ACCESS - END OFFICE SWITCHING (24-HR)**

| ELEMENT | A | B CALL SETUP LBIC | C MOU LBIC | D AVERAGE MOU LBIC |
|----------------------------------------|---|-------------------------|------------------|-----------------------------|
| 1 ORIGINATING ACCESS: | | | | |
| 2 | | | | |
| 3 Outgoing Call Setup | | | | |
| 4 AMA Cost Per Call | | | | |
| 5 Billing & Collection | | | | |
| 6 Outgoing MOU | | | | |
| 7 | | | | |
| 8 TERMINATING ACCESS: | | | | |
| 9 | | | | |
| 10 Incoming Call Setup | | | | |
| 11 AMA Cost Per Call | | | | |
| 12 Billing & Collection | | | | |
| 13 Incoming MOU | | | | |
| 14 | | | | |
| 15 TOTAL END OFFICE SWITCHING AVERAGE: | | | | |
| 16 | | | | |
| 17 Originating Access/ Weighting of | | | | |
| 18 Terminating Access/Weighting of | | | | |

19 • Call Setup, AMA Cost Per Call, and Billing & Collection are divided by an average holding time
 20 of : MOU.

21 ** Total includes average volume insensitive costs.

1000002

GTE Restricted Proprietary Information

COMPANY: GTE FLORIDA, INCORPORATED
SERVICE: SWITCHED ACCESS - END OFFICE SWITCHING (PEAK)**

| A | B | C | D |
|----------------------------------------|--------------------|-------------|------------------------|
| ELEMENT | CALL SETUP LBIC | MOU LBIC | AVERAGE MOU LBIC |
| 1 ORIGINATING ACCESS: | | | |
| 2 | | | |
| 3 Outgoing Call Setup | | | |
| 4 AMA Cost Per Call | | | |
| 5 Billing & Collection | | | |
| 6 Outgoing MOU | | | |
| 7 | | | |
| 8 TERMINATING ACCESS: | | | |
| 9 | | | |
| 10 Incoming Call Setup | | | |
| 11 AMA Cost Per Call | | | |
| 12 Billing & Collection | | | |
| 13 Incoming MOU | | | |
| 14 | | | |
| 15 TOTAL END OFFICE SWITCHING AVERAGE: | | | |
| 16 | | | |
| 17 Originating Access/ Weighting of | | | |
| 18 Terminating Access/Weighting of | | | |

19 • Call Setup, AMA Cost Per Call, and Billing & Collection are divided by an average holding time
 20 of MOU.

21 ** Total Includes average volume insensitive costs.

1000003

GTE Restricted Proprietary Information

COMPANY: GTE FLORIDA, INCORPORATED
SERVICE: SWITCHED ACCESS - END OFFICE SWITCHING (OFFPEAK)**

| A ELEMENT | B CALL SETUP LRIC | C MOU LRIC | D AVERAGE MOU LRIC |
|--------------|-------------------------|------------------|-----------------------------|
| 1 | | | |
| 2 | | | |
| 3 | | | |
| 4 | | | |
| 5 | | | |
| 6 | | | |
| 7 | | | |
| 8 | | | |
| 9 | | | |
| 10 | | | |
| 11 | | | |
| 12 | | | |
| 13 | | | |
| 14 | | | |
| 15 | | | |
| 16 | | | |
| 17 | | | |
| 18 | | | |

19 * Call Setup, AMA Cost Per Call, and Billing & Collection are divided by an average holding time
 20 of MOU.

21 ** Total includes average volume insensitive costs.

1000001

GTE Restricted Proprietary Information

02/26/88

GTE Florida Incorporated

| | | | | | |
|--|----------------------------------|---------------------------------------|----------|------------------------------------------|----------|
| | A | B | C | D | E |
| | 24-HR SWITCHED ACCESS | VOL SENSITIVE LRC COST | | AVERAGE VOL INSENS. COSTS | |

1 Originating Access - per MOU
 2 Terminating Access - per MOU

3
 4 Avg Vol Insensitive Switching Factor
 Book to Economic Life Factor

| | | | | |
|----|------------------------|---------|-------|-------------|
| 5 | <u>SWITCHED ACCESS</u> | Minutes | <==== | |
| 6 | ORIGINATING ACCESS | | A | Sum(a..c)/m |
| 7 | SETUP | | a | a |
| 8 | MOU | | b*m | b |
| 9 | MEASUREMENT | | e | c |
| 10 | TERMINATING ACCESS | | B | Sum(d..f)/m |
| 11 | SETUP | | c | d |
| 12 | MOU | | d*m | e |
| 13 | MEASUREMENT | | e | f |

14 Basic Elements

| | | |
|----|---------------------|---|
| 15 | OUTGOING CALL SETUP | a |
| 16 | OUTGOING MOU | b |
| 17 | INCOMING CALL SETUP | c |
| 18 | INCOMING MOU | d |
| 19 | MEASUREMENT | e |

20 Note: Number of decimals in file are greater than displayed in print
 21 therefore manual calculation will result in some rounding differences.

02/25/88

GTE Florida Incorporated

A
PEAK
SWITCHED ACCESS

B
VOL. SENSITIVE
LRC.
COST

D
AVERAGE
VOL. INSENS.
COSTS

E

1
2
Originating Access - per MOU
Terminating Access - per MOU

Avg Vol Insensitive Switching Factor
Book to Economic Life Factor

49

5

90030

10

11

12

13

14

15

16

17

18

19

20

21

SWITCHED ACCESS

Minutes

====

ORIGINATING ACCESS
SETUP
MOU
MEASUREMENT

TERMINATING ACCESS
SETUP
MOU
MEASUREMENT

Basic Elements

OUTGOING CALL SETUP
OUTGOING MOU
INCOMING CALL SETUP
INCOMING MOU
MEASUREMENT

A

a

b/m

c

B

c

d/m

e

a

b

c

d

e

Sum(a..c)/m

a

b

c

Sum(d..f)/m

d

e

f

Note: Number of decimals in file are greater than displayed in print
therefore manual calculation will result in some rounding differences.

02/26/98

GTE Florida Incorporated

A

B

C

D

E

OFF-PEAK SWITCHED ACCESS

VOL SENSITIVE LRIC COST

AVERAGE VOL INSENS. COSTS

- 1 Originating Access - per MOU
- 2 Terminating Access - per MOU

- 3
- 4

Avg Vol Insensitive Switching Factor
Book to Economic Lfs Factor

5

SWITCHED ACCESS

Minutes

<==== m

6

ORIGINATING ACCESS

A

Sum(a..c)/m

7

SETUP

a

a

8

MOU

b*m

b

9

MEASUREMENT

c

c

10

TERMINATING ACCESS

B

Sum(d..f)/m

11

SETUP

c

d

12

MOU

d*m

e

13

MEASUREMENT

e

f

14

Basic Elements

15

OUTGOING CALL SETUP

a

16

OUTGOING MOU

b

17

INCOMING CALL SETUP

c

18

INCOMING MOU

d

19

MEASUREMENT

e

20

Note: Number of decimals in file are greater than displayed in print
therefore manual calculation will result in some rounding differences.

21

1000007

USAGE BNF COST STUDY
SWITCHING

09/28/93

STATE: FL

BNF: OUTGOING CALL SETUP

| | B | C | D | E | F | G | H | I |
|--------------------------------------------------|---|---|---|-----------------------|-----------------------|-----------------------|---|---------------------------|
| | | | | RATE PER 1 2212.00 | RATE PER 2 2212.00 | RATE PER 3 2212.00 | | RATE PER 24 HR 2212.00 |
| EQUIPMENT INVESTMENT | | | | | | | | |
| 1. EQUIPMENT INVESTMENT | | | | | | | | |
| 2. MATERIAL LOADINGS (Factor * Ln 1) | | | | | | | | |
| 3. ENGINEERING & INSTALLATION | | | | | | | | |
| 4. E.F&I LOADING (Factor * (Ln 1 + Ln 2 + Ln 3)) | | | | | | | | |
| 5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3 + Ln 4) | | | | | | | | |
| ANNUAL OPERATING EXPENSES | | | | | | | | |
| 6. DEPRECIATION (ACF * Ln 5) | | | | | | | | |
| 7. RETURN (ACF * Ln 5) | | | | | | | | |
| 8. COMPOSITE INCOME TAX (ACF * Ln 5) | | | | | | | | |
| 9. MAINTENANCE/REPAIR (ACF * RP3 Ln 5) | | | | | | | | |
| 10. CUSTOMER OPERATIONS (ACF * RP3 Ln 5) | | | | | | | | |
| 11. AD VALOREM TAX (ACF * RP3 Ln 5) | | | | | | | | |
| 12. EFF. GROSS RECEIPTS TAX (ACF * Ln 6..Ln 11) | | | | | | | | |
| 13. TOTAL COST (Ln 6..Ln 12) | | | | | | | | |

1000008

09/23/95

USAGE BNF COST STUDY
SWITCHING

STATE: FL

BNF: OUTGOING MOU

A

B

C

D

E

F

G

H

I

RATE PER 1
2212.00

RATE PER 2
2212.00

RATE PER 3
2212.00

RATE PER 24 HR
2212.00

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln 1)
- 3. ENGINEERING & INSTALLATION
- 4. E.F&I LOADING (Factor *(Ln 1 + Ln 2 + Ln 3))
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3 + Ln 4)

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (ACF * Ln 5)
- 7. RETURN (ACF * Ln 5)
- 8. COMPOSITE INCOME TAX (ACF * Ln 5)
- 9. MAINTENANCE/REPAIR (ACF * RP3 Ln 5)
- 10. CUSTOMER OPERATIONS (ACF * RP3 Ln 5)
- 11. AD VALOREM TAX (ACF * RP3 Ln 5)
- 12. EFF. GROSS RECEIPTS TAX (ACF * Ln 6..Ln 11)

13. TOTAL COST (Ln 6..Ln 12)

600000J

09/25/75

USAGE BNF COST STUDY SWITCHING

STATE: FL

BNF: INCOMING CALL SETUP

| A | B | C | D | E | F | G | H | I |
|---|---|-----------------------|---|-----------------------|---|-----------------------|---|---------------------------|
| | | RATE PER 1 2212.00 | | RATE PER 2 2212.00 | | RATE PER 3 2212.00 | | RATE PER 24 HR 2212.00 |

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln 1)
- 3. ENGINEERING & INSTALLATION
- 4. E.F&I LOADING (Factor * (Ln 1 + Ln 2 + Ln 3))
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3 + Ln 4)

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (ACF * Ln 5)
- 7. RETURN (ACF * Ln 5)
- 8. COMPOSITE INCOME TAX (ACF * Ln 5)
- 9. MAINTENANCE/REPAIR (ACF * RP3 Ln 5)
- 10. CUSTOMER OPERATIONS (ACF * RP3 Ln 5)
- 11. AD VALOREM TAX (ACF * RP3 Ln 5)
- 12. EFF. GROSS RECEIPTS TAX (ACF * Ln 6..Ln 11)
- 13. TOTAL COST (Ln 6..Ln 12)

1000010

USAGE BNF COST STUDY
SWITCHING

09/25/78

STATE: FL

BNF: INCOMING MOU

| | A | B | C | D | E | F | G | H | I |
|-------------------------------------------------|---|---|------------|---|------------|---|------------|---|----------------|
| EQUIPMENT INVESTMENT | | | | | | | | | |
| | | | RATE PER 1 | | RATE PER 2 | | RATE PER 3 | | RATE PER 24 HR |
| | | | 2212.00 | | 2212.00 | | 2212.00 | | 2212.00 |
| 1. EQUIPMENT INVESTMENT | | | | | | | | | |
| 2. MATERIAL LOADINGS (Factor * Ln 1) | | | | | | | | | |
| 3. ENGINEERING & INSTALLATION | | | | | | | | | |
| 4. E.F&I LOADING (Factor *(Ln 1 + Ln 2 + Ln 3)) | | | | | | | | | |
| 5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3 + Ln 4) | | | | | | | | | |
| ANNUAL OPERATING EXPENSES | | | | | | | | | |
| 6. DEPRECIATION (ACF * Ln 5) | | | | | | | | | |
| 7. RETURN (ACF * Ln 5) | | | | | | | | | |
| 8. COMPOSITE INCOME TAX (ACF * Ln 5) | | | | | | | | | |
| 9. MAINTENANCE/REPAIR (ACF * RPS Ln 5) | | | | | | | | | |
| 10. CUSTOMER OPERATIONS (ACF * RPS Ln 5) | | | | | | | | | |
| 11. AD VALOREM TAX (ACF * RPS Ln 5) | | | | | | | | | |
| 12. EFF. GROSS RECEIPTS TAX (ACF * Ln 6..Ln 11) | | | | | | | | | |
| TOTAL COST (Ln 6..Ln 12) | | | | | | | | | |

1100001

*** GTE RESTRICTED ***

STATE: FL

BNF: AMA COST PER CALL

| A | B | C | D | E | F | G | H | I |
|-----------------------------|---|---|---|-------------------------------|-------------------------------|-------------------------------|---|-----------------------------------|
| EQUIPMENT INVESTMENT | | | | RATE PER 1 2212.00 | RATE PER 2 2212.00 | RATE PER 3 2212.00 | | RATE PER 24 HR 2212.00 |

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln 1)
- 3. ENGINEERING & INSTALLATION
- 4. E.F&I LOADING (Factor *(Ln 1 + Ln 2 + Ln 3))
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3 + Ln 4)

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (ACF * Ln 5)
- 7. RETURN (ACF * Ln 5)
- 8. COMPOSITE INCOME TAX (ACF * Ln 5)
- 9. MAINTENANCE/REPAIR (ACF * RP3 Ln 5)
- 10. CUSTOMER OPERATIONS (ACF * RP3 Ln 5)
- 11. AD VALOREM TAX (ACF * RP3 Ln 5)
- 12. EFF. GROSS RECEIPTS TAX (ACF * Ln 6..Ln 11)
- 13. TOTAL COST (Ln 6..Ln 12)

1000012

*** GTE RESTRICTED ***

**GTE FLORIDA
LOCAL TRANSPORT RESTRUCTURE**

A

B

Access Services
Service Description

LRIC

- 1 Direct Trunked Transport**

- 2 Voice Facility**
- 3 DS1 Facility**
- 4 DS1 Termination**
- 5 DS3 Facility**
- 6 DS3 Termination**
- 7 DS1 to Voice Multiplexing**
- 8 DS3 to DS1 Multiplexing**

- 9 Tandem Switched Transport**

- 10 Premium Facility**
- 11 Premium Termination**
- 12 Tandem Switching**

- 13 Note: 10 miles, 2 terminations**

1000013

**GTE FLORIDA
SWITCHED ACCESS
Long Run Incremental Costs (LRIC)**

**LRIC
B**

A

- 1 TRANSPORT TERMINATION PER MOU (1)
- 2 **SETUP**
- 3 **MOU**

- 4 TRANSPORT FACILITY PER MOU MILE (1)
- 5 **SETUP**
- 6 **MOU/MILE**

- 7 TANDEM SWITCHING PER MOU (2)
- 8 **SETUP**
- 9 **MOU**

10 Notes:

- 11 (1) Transport costs above were developed by dividing the setup costs by an average call
- 12 time of minutes and adding the MOU cost for transport termination and MOU/MILE cost
- 13 for Transport Facility respectively.

- 14 (2) Tandem switching cost above was developed by dividing the setup costs by an average call
- 15 time of minutes and adding the MOU cost.

BIF COST STUDY

SI SITE: FL

REF: SW Trans Term Setup

DENSITY/SIZE: A

B C D E F G H I J K L M

USOA ACCT 2212.00

USOA ACCT 2232.21

USOA ACCT 2232.23

USOA ACCT 2411.10

USOA ACCT 2421.10

USOA ACCT 2421

EQUIPMENT INVESTMENT

- 1 EQUIPMENT INVESTMENT
- 2 MATERIAL LOADINGS (Factor * Ln 1)
- 3 ENGINEERING & INSTALLATION
- 4 E/FBI LOADING: (Factor * Ln 1 + Ln 2 + Ln 3)
- 5 TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3 + Ln 4)

ANNUAL OPERATING EXPENSES

- 6 DEPRECIATION (ACF * Ln 5)
- 7 RETURN (ACF * Ln 5)
- 8 COMPOSITE INCOME TAX (ACF * Ln 5)
- 9 MAINTENANCE/REPAIR (ACF * Ln 5)
- 10 CUSTOMER OPERATIONS (ACF * Ln 5)
- 11 AD VALOREM TAX (ACF * Ln 5)

12 TOTAL UNIT COST (Sum Lines 6-11)
13

EQUIPMENT INVESTMENT

- 14 EQUIPMENT INVESTMENT
- 15 MATERIAL LOADINGS (Factor * Ln 14)
- 16 ENGINEERING & INSTALLATION
- 17 E/FBI LOADING
- 18 TOTAL INVESTMENT (Ln 14 + Ln 15 + Ln 16 + Ln 17)

ANNUAL OPERATING EXPENSES

- 19 DEPRECIATION (ACF * Ln 18)
- 20 RETURN (ACF * Ln 18)
- 21 COMPOSITE INCOME TAX (ACF * Ln 18)
- 22 MAINTENANCE/REPAIR (ACF * Ln 18)
- 23 CUSTOMER OPERATIONS (ACF * Ln 18)
- 24 AD VALOREM TAX (ACF * Ln 18)

25 TOTAL UNIT COST (Sum Lines 19-24)
26

- 27 SIM TOTAL UNIT COST (Ln 12 + Ln 25)
- 28 UNIT SOFTWARE COST
- 29 GROSS RECEIPTS TAX (Ln 27 + Ln 28)
- 30 TOTAL COST (Ln 27 + Ln 29 + Ln 29)

1000015

UNIT COST STUDY

STATE: FL

JNF: SW Trans Term MOU

DENSITY/SIZE: A

B

C

D

E

F

G

H

I

J

K

L

M

USOA ACCT
2212.00

USOA ACCT
2232.21

USOA ACCT
2232.23

USOA ACCT
2411.10

USOA ACCT
2421.10

USOA A
24

EQUIPMENT INVESTMENT

- 1 EQUIPMENT INVESTMENT
- 2 MATERIAL LOADINGS (Factor * Ln 1)
- 3 ENGINEERING & INSTALLATION
- 4 E.FBI LOADING (Factor * (Ln 1 + Ln 2 + Ln 3))
- 5 TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3 + Ln 4)

ANNUAL OPERATING EXPENSES

- 6 DEPRECIATION (ACF * Ln 5)
- 7 RETURN (ACF * Ln 5)
- 8 COMPOSITE INCOME TAX (ACF * Ln 5)
- 9 MAINTENANCE/REPAIR (ACF * Ln 5)
- 10 CUSTOMER OPERATIONS (ACF * Ln 5)
- 11 AD VALOREM TAX (ACF * Ln 5)

- 12 TOTAL UNIT COST (Sum Lines 6-11)
- 13

EQUIPMENT INVESTMENT

- 14 EQUIPMENT INVESTMENT
- 15 MATERIAL LOADINGS (Factor * Ln 14)
- 16 ENGINEERING & INSTALLATION
- 17 E.FBI LOADING
- 18 TOTAL INVESTMENT (Ln 14 + Ln 15 + Ln 16 + Ln 17)

ANNUAL OPERATING EXPENSES

- 19 DEPRECIATION (ACF * Ln 18)
- 20 RETURN (ACF * Ln 18)
- 21 COMPOSITE INCOME TAX (ACF * Ln 18)
- 22 MAINTENANCE/REPAIR (ACF * Ln 18)
- 23 CUSTOMER OPERATIONS (ACF * Ln 18)
- 24 AD VALOREM TAX (ACF * Ln 18)

- 25 TOTAL UNIT COST (Sum Lines 19-24)
- 26

- 27 SUBTOTAL UNIT COST (Ln 12 + Ln 25)
- 28 UNIT SOFTWARE COST
- 29 GROSS RECEIPTS TAX (Ln 27 + Ln 28) *

- 30 TOTAL COST (Ln 27 + Ln 28 + Ln 29)

1000016

*** GFE RESTRICTED ***

UNIT COST STUDY

STATE: FL

UNIT: Trans Setup M80

DENSITY/SIZE: A

B

C
USOA ACCT
2212.00

D
E
F
USOA ACCT
2232.21

G
USOA ACCT
2232.23

H
I
J
USOA ACCT
2411.10

K
L
USOA ACCT
2421.10

M
USOA ACC
2491

EQUIPMENT INVESTMENT

- 1 EQUIPMENT INVESTMENT
- 2 MATERIAL LOADINGS (Factor * Ln 1)
- 3 ENGINEERING & INSTALLATION
- 4 E.FBI LOADINGS (Factor * (Ln 1 + Ln 2 + Ln 3))
- 5 TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3 + Ln 4)

ANNUAL OPERATING EXPENSES

- 6 DEPRECIATION (ACF * Ln 5)
- 7 RETURN (ACF * Ln 5)
- 8 COMPOSITE INCOME TAX (ACF * Ln 5)
- 9 MAINTENANCE/REPAIR (ACF * Ln 5)
- 10 CUSTOMER OPERATIONS (ACF * Ln 5)
- 11 AD VALOREM TAX (ACF * Ln 5)

12 TOTAL UNIT COST (Sum Lines 6-11)
13

EQUIPMENT INVESTMENT

- 14 EQUIPMENT INVESTMENT
- 15 MATERIAL LOADINGS (Factor * Ln 14)
- 16 ENGINEERING & INSTALLATION
- 17 E.FBI LOADINGS
- 18 TOTAL INVESTMENT (Ln 14 + Ln 15 + Ln 16 + Ln 17)

ANNUAL OPERATING EXPENSES

- 19 DEPRECIATION (ACF * Ln 18)
- 20 RETURN (ACF * Ln 18)
- 21 COMPOSITE INCOME TAX (ACF * Ln 18)
- 22 MAINTENANCE/REPAIR (ACF * Ln 18)
- 23 CUSTOMER OPERATIONS (ACF * Ln 18)
- 24 AD VALOREM TAX (ACF * Ln 18)

25 TOTAL UNIT COST (Sum Lines 19-24)
26

- 27 SUBTOTAL UNIT COST (Ln 12 + Ln 25)
- 28 UNIT SOFTWARE COST
- 29 GROSS RECEIPTS TAX (Ln 27 + Ln 28)
- 30 TOTAL COST (Ln 27 + Ln 28 + Ln 29)

1000017

UNIT COST STUDY

STATE: FL

BTIF: Trans MOU/MBo

DENSITY/SIZE:

A

B

C

D

E

F

G

H

I

J

K

L

M

USOA ACCT
2212.00

USOA ACCT
2232.21

USOA ACCT
Z

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln 1)
- 3. ENGINEERING & INSTALLATION
- 4. EMISSIONS: (Factor * (Ln 1 + Ln 2 + Ln 3))
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3 + Ln 4)

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (ACF * Ln 5)
- 7. RETURN (ACF * Ln 5)
- 8. COMPOSITE INCOME TAX (ACF * Ln 5)
- 9. MAINTENANCE/REPAIR (ACF * Ln 5)
- 10. CUSTOMER OPERATIONS (ACF * Ln 5)
- 11. AD VALOREM TAX (ACF * Ln 5)

12. TOTAL UNIT COST (Sum Lines 6-11)
13.

EQUIPMENT INVESTMENT

- 14. EQUIPMENT INVESTMENT
- 15. MATERIAL LOADINGS (Factor * Ln 14)
- 16. ENGINEERING & INSTALLATION
- 17. EMISSIONS
- 18. TOTAL INVESTMENT (Ln 14 + Ln 15 + Ln 16 + Ln 17)

ANNUAL OPERATING EXPENSES

- 19. DEPRECIATION (ACF * Ln 18)
- 20. RETURN (ACF * Ln 18)
- 21. COMPOSITE INCOME TAX (ACF * Ln 18)
- 22. MAINTENANCE/REPAIR (ACF * Ln 18)
- 23. CUSTOMER OPERATIONS (ACF * Ln 18)
- 24. AD VALOREM TAX (ACF * Ln 18)

25. TOTAL UNIT COS. (Sum Lines 19-24)
26.

27. SUBTOTAL UNIT COST (Ln 12 + Ln 25)
28. UNIT SOFTWARE COST
29. GRASS RECEIPTS TAX (Ln 27 + Ln 28) *

30. TOTAL COST (Ln 27 + Ln 28 + Ln 29)

1000018

*** ON RESTRICTED ***

STATE FL

BNF COST STUDY

02/18/70

BNF Tandem Setup

DENSITY/SIZE A

B

C

D

E

F

G

H

I

J

K

L

M

USOA ACCT
2212.00

USOA ACCT
2232.21

USOA ACCT
2232.23

USOA ACCT
2411.10

USOA ACCT
2421.10

USOA ACCT
2427.20

EQUIPMENT INVESTMENT

- 1 EQUIPMENT INVESTMENT
- 2 MATERIAL LOADINGS (Factor * Ln 1)
- 3 ENGINEERING & INSTALLATION
- 4 EQUIPMENT LOADINGS: (Factor * (Ln 1 + Ln 2 + Ln 3))
- 5 TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3 + Ln 4)

ANNUAL OPERATING EXPENSES

- 6 DEPRECIATION (ACF * Ln 5)
- 7 RETURN (ACF * Ln 5)
- 8 COMPOSITE INCOME TAX (ACF * Ln 5)
- 9 MAINTENANCE/REPAIR (ACF * Ln 5)
- 10 CUSTOMER OPERATIONS (ACF * Ln 5)
- 11 DIVALOREM TAX (ACF * Ln 5)

- 12 NET UNIT COST (Sum Lines 6-11)
- 13

EQUIPMENT INVESTMENT

- 14 EQUIPMENT INVESTMENT
- 15 MATERIAL LOADINGS (Factor * Ln 14)
- 16 ENGINEERING & INSTALLATION
- 17 EQUIPMENT LOADINGS:
- 18 TOTAL INVESTMENT (Ln 14 + Ln 15 + Ln 16 + Ln 17)

ANNUAL OPERATING EXPENSES

- 19 DEPRECIATION (ACF * Ln 18)
- 20 RETURN (ACF * Ln 18)
- 21 COMPOSITE INCOME TAX (ACF * Ln 18)
- 22 MAINTENANCE/REPAIR (ACF * Ln 18)
- 23 CUSTOMER OPERATIONS (ACF * Ln 18)
- 24 DIVALOREM TAX (ACF * Ln 18)

- 25 NET UNIT COST (Sum Lines 19-24)
- 26

27 NET TOTAL UNIT COST (Ln 12 + Ln 25)

28 UNIT SOFTWARE COST

29 GROSS RECEIPTS TAX (Ln 27 + Ln 28)

30 TOTAL COST (Ln 27 + Ln 28 + Ln 29)

610001

*** GTE RESTRICTED ***

STATE: FL

BNF COST STUDY

02/19/76

BNI: Tandem MOU

DENSITY/SIZE: A

B

C

D

E

F

G

H

I

J

K

L

M

EQUIPMENT INVESTMENT

- 11 EQUIPMENT INVESTMENT
- 21 MATERIAL LOADINGS (Factor * Ln 1)
- 31 ENGINEERING & INSTALLATION
- 41 FBI LOADINGS (Factor * (Ln 1 + Ln 2 + Ln 3))
- 51 TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3 + Ln 4)

ANNUAL OPERATING EXPENSES

- 61 DEPRECIATION (ACF * Ln 5)
- 71 RETURN (ACF * Ln 5)
- 81 COMPOSITE IFC (INCOME TAX) (ACF * Ln 5)
- 91 MAINTENANCE/REPAIR (ACF * Ln 5)
- 101 CUSTOMER OPERATIONS (ACF * Ln 5)
- 111 D VALOREM TAX (ACF * Ln 5)

12 TOTAL UNIT COST (Sum Lines 6-11)

13

EQUIPMENT INVESTMENT

- 14 EQUIPMENT INVESTMENT
- 15 MATERIAL LOADINGS (Factor * Ln 14)
- 16 ENGINEERING & INSTALLATION
- 17 FBI LOADINGS
- 18 TOTAL INVESTMENT (Ln 14 + Ln 15 + Ln 16 + Ln 17)

ANNUAL OPERATING EXPENSES

- 19 DEPRECIATION (ACF * Ln 18)
- 20 RETURN (ACF * Ln 18)
- 21 COMPOSITE IFC (INCOME TAX) (ACF * Ln 18)
- 22 MAINTENANCE/REPAIR (ACF * Ln 18)
- 23 CUSTOMER OPERATIONS (ACF * Ln 18)
- 24 D VALOREM TAX (ACF * Ln 18)

25 TOTAL UNIT COST (Sum Lines 19-24)

26

27 TOTAL UNIT COST (Ln 12 + Ln 25)

28 FBI SOFTWARE COST

29 PROS RECEIPTS TAX (Ln 27 + Ln 28)

30 TOTAL COST (Ln 27 + Ln 28 + Ln 29)

USOA ACCT
2212.00

USOA ACCT
2232.21

USOA ACCT
2232.73

USOA ACCT
2411.18

USOA ACCT
2421.18

USOA ACCT
2421.18

1000020

*** NOT RESTRICTED ***

DS1 TO VOICE GRADE MULTIPLEXING

A

B

1.

DS1 to VG MUX

Jul-96

GTE LEVELIZED AMBITY PRICING PROGRAM

100000 2-

PRICING

State: FLORIDA
Service: DS1 TO VS RMR

Period: 95 Months
File: C:\123\FILES\LAPP\M81

A

B

- 1 Total Monthly Asset Cost
- 2 Total Monthly Engineering/Installation Cost
- 3 Total Monthly Expenses
- 4
- 5 Total Incremental Monthly Cost (1)+(2)+(3)
- 6 Forecasted Units
- 7
- 8 Incremental Monthly Cost Per Unit (5)/(6)
- 9
- 10
- 11 PROPOSED NON-RECURRING CHARGE (NRC) PER UNIT
- 12
- 13
- 14
- 15
- 16
- 17 Monthly Credit for NRC Per Unit (11)
- 18 Amortized at 9.88% for 95 months
- 19
- 20 MONTHLY RECURRING CHARGE (MRC) PER UNIT (8)-(18)
- 21

Jul-95

A

State: FLORIDA
Service: OSI TO VG MIZ

GTE LEVELIZED ANNUITY PRICING PROGRAM

B

C

D

INCREMENTAL MONTHLY COSTS

| | | |
|-------|----------|----------|
| TOTAL | 12212.00 | 12423.20 |
| | COE | DSP |
| ----- | ----- | ----- |

E

F

G

Return 1.
Period: 95 Months
File: C:\123\FILES\LAP\OSI_MLR.MIS
12232.23
Circuit Eq. Other Acct 1 Other Acct 2

SET:

Equipment Investment (Loaded)
Net Salvage 4
Net Salvage (2)x(3)
Net Investment (2)-(4)
Capital Recovery Months
MONTHLY S.L. DEPRECIATION (5)/(6)

- 9 Monthly Capital Recovery at 9.89%
- 10 MONTHLY RETURN (9)-(7)
- 11
- 12 Tax Factor at 38.58% Comp. Tax Rate
- 13 MONTHLY INCOME TAX (2)x(12)
- 14
- 15 TOT MONTHLY ASSET COST (7)+(10)+(13)
- 16
- 17 ENGINEERING & INSTALLATION:
- 18 Engineering & Installation Investment
- 19 Net Salvage 4
- 20 Net Salvage (18)x(19)
- 21 Net Investment (18)-(20)
- 22 Capital Recovery Months
- 23 MONTHLY S.L. DEPRECIATION (21)/(22)
- 24
- 25 Monthly Capital Recovery at 9.89%
- MONTHLY RETURN (25)-(23)
- 26
- 27 Tax Factor at 38.58% Comp. Tax Rate
- MONTHLY INCOME TAX (18)x(26)
- 28
- 29 TOT MONTHLY EB1 COST (23)+(26)+(29)
- 30
- 31 MONTHLY EXPENSES:
- 32
- 33 PV Total Investment (2)-(18)
- 34 Plant Specific (M/R) Factors:
- 35 Plant Specific (34)*(35) /12
- 36 Adj. for 2.9% Labor Rate Inflation
- 37 Plant Specific (Adjusted) (36)*(37)
- 38 Customer Oper. 3.7454 *(34) /12
- 39 Property Tax 1.3204 *(34) /12
- 40 Plant Non-Spec. 0.0004 *(34) /12
- 41 Corporate Oper. 0.0004 *(34) /12
- 42 Misc. Loadings 0.0004 *(34) /12
- 43 Other Taxes 0.0004 *(34) /12
- 44
- 45 TOTAL MONTHLY EXPENSES (38)..(44)
- 46
- 47 SUBTOTAL MO. COST (15)+(31)+(46)
- 48
- 49 Non Capitalized Expenses
- 50 Eff. Gross Rec. Tax 2.5644 *(48+50)
- 51
- 52 TOTAL MONTHLY COST (48)+(50)+(51)

05-Jul-95

GTE LEVELIZED ANNUITY PRICING PROGRAM

Release 3.

A

B

C

D

E

F

G

State: FLORIDA
Study ID: OSI TO VS MLE

Asset/Engineering & Installation Investment
Year 1 Year 2 Year 3 Year 4

File: C:\123FILES\LAPPAS1.
Year 5 PV

- COE-Investment
- 2. Min Matl 9.3504 x(1)
- 3. Supply 16.3254 x(1+2)
- 4. Total COE Asset

- OSP-Investment
- 6. Min Matl 16.2404 x(5)
- 7. Supply 16.3594 x(5+6)
- 8. Total OSP Asset

- 9. CKT EQ-Investment
- 10. Min Matl 9.3504 x(9)
- 11. Supply 16.3254 x(9+10)
- 12. Total CKT Asset

- 13. OTH1-Investment
- 14. Min Matl 0.0004 x(13)
- 15. Supply 0.0004 x(13+14)
- 16. Total OTH1 Asset

- 17. OTH2-Investment
- 18. Min Matl 0.0004 x(17)
- 19. Supply 0.0004 x(17+18)
- 20. Total OTH2 Asset

- 21. TOTAL ASSET INVESTMENT

- COE-Installation
- 23. Engineering
- 24. Vendor-Installation
- 25. Total COE E&I

- 26. OSP-Installation
- 27. Engineering
- 28. Vendor-Installation
- 29. Total OSP E&I

- 30. CKT EQ-Instl
- 31. Engineering
- 32. Vendor-Installation
- 33. Total CKT EQ E&I

- 34. OTH1-Installation
- 35. Engineering
- 36. Vendor-Installation
- 37. Total OTH1 E&I

- 38. OTH2-Installation
- 39. Engineering
- 40. Vendor-Installation
- 41. Total OTH2 E&I

- 42. TOTAL ENGINEERING AND INSTALLATION INVESTMENT
- 43. TOTAL ASSET, ENGINEERING AND INSTALLATION INV

DS3 TO DS1 MULTIPLEXING

A

B

I

DS3 to DS1 MUX

PRICING

Period: 95 Months
File: C:\123\FILES\LAPP\001

State: FLORIDA
Service: DS3 TO DS1 MR

A

B

- 1 Total Monthly Asset Cost
- 2 Total Monthly Engineering/Installation Cost
- 3 Total Monthly Expenses
- 4
- 5 Total Incremental Monthly Cost (1)+(2)+(3)
- 6 Forecasted Units
- 7
- 8 Incremental Monthly Cost Per Unit (5)/(6)
- 9
- 10
- 11 PROPOSED NON-RECURRING CHARGE (NRC) PER UNIT
- 12
- 13
- 14
- 15
- 16
- 17 Monthly Credit for NRC Per Unit (11)
- 18 Amortized at 9.89% for 95 months
- 19
- 20 MONTHLY RECURRING CHARGE (MRC) PER UNIT (8)-(18)
- 21

GTE LEVELIZED ANNUITY PRICING PROGRAM

A

State: FLORIDA
Service: OSS TO OSI MR

B C D
INCREMENTAL MONTHLY COSTS

E F G

Period: 95 Months
File: C:\123\FILES\LAPP\OSS_MR.MRS

| TOTAL | COE | OSP | Circuit Eq. | Other Acct 1 | Other Acct 2 |
|----------|----------|----------|-------------|--------------|--------------|
| 02212.00 | 02423.20 | 02232.23 | 0 | 0 | 0 |
| | | | | | |
| 5' | | | | | |

ASSET:

- 1 Equipment Investment (Loaded)
- 2 Net Salvage 4
- 3 Net Salvage (2)x(3)
- 4 Net Investment (2)-(4)
- 5 Capital Recovery Months
- 6 MONTHLY S.L. DEPRECIATION (5)/(6)
- 7
- 8 Monthly Capital Recovery at 9.89%
- 9 MONTHLY RETURN (9)-(7)
- 10
- 11
- 12 Tax Factor at 38.584 Comp. Tax Rate
- 13 MONTHLY INCOME TAX (2)x(12)
- 14
- 15 TOT MONTHLY ASSET COST (7)+(10)+(13)
- 16
- 17 ENGINEERING & INSTALLATION:
- 18 Engineering & Installation Investment
- 19 Net Salvage 4
- 20 Net Salvage (18)x(19)
- 21 Net Investment (18)-(20)
- 22 Capital Recovery Months
- 23 MONTHLY S.L. DEPRECIATION (21)/(22)
- 24
- 25 Monthly Capital Recovery at 9.89%
- 26 MONTHLY RETURN (25)-(23)
- 27
- 28 Tax Factor at 38.584 Comp. Tax Rate
- 29 MONTHLY INCOME TAX (18)x(28)
- 30
- 31 TOT MONTHLY EBI COST (23)+(26)+(29)
- 32
- 33 MONTHLY EXPENSES:
- 34 PV Total Investment (2)+(18)
- 35 Plant Specific (M/R) Factors:
- 36 Plant Specific (34)*(35) /12
- 37 Adj. for 2.94 Labor Rate Inflation
- 38 Plant Specific (Adjusted) (36)*(37)
- 39 Customer Oper. 3.7454 *(34) /12
- 40 Property Tax 1.3204 *(34) /12
- 41 Plant Non-Spec. 0.0004 *(34) /12
- 42 Corporate Oper. 0.0004 *(34) /12
- 43 Misc. Loadings 0.0004 *(34) /12
- 44 Other Taxes 0.0004 *(34) /12
- 45
- 46 TOTAL MONTHLY EXPENSES (36)..(44)
- 47
- 48 SUBTOTAL MO. COST (15)+(31)+(46)
- 49
- 50 Non Capitalized Expenses
- 51 Eff. Gross Rec. Tax 2.5644 *(48+50)
- 52 TOTAL MONTHLY COST (48)+(50)+(51)

05-Jul-95

GTE LEVELIZED AMPLITY PRICING PROGRAM

A

B

C

D

E

F

G

State: FLORIDA

Study ID: OS3 TO DS1 NME

Asset/Engineering & Installation Investment

File: C:\1237\FILES\LAPP\OS3

Year 1

Year 2

Year 3

Year 4

Tr

- 1. COE-Investment
- Min Matl 9.3504 x(1)
- 3. Supply 16.3254 x(1+2)
- 4. Total COE Asset

- 5. OSP-Investment
- 6. Min Matl 16.2404 x(5)
- 7. Supply 16.3594 x(5+6)
- 8. Total OSP Asset

- 9. CKT EQ-Investment
- 10. Min Matl 9.3504 x(8)
- 11. Supply 16.3254 x(9+10)
- 12. Total CKT Asset

- 13. OTH1-Investment
- 14. Min Matl 0.0004 x(13)
- 15. Supply 0.0004 x(13+14)
- 16. Total OTH1 Asset

- 17. OTH2-Investment
- 18. Min Matl 0.0004 x(17)
- 19. Supply 0.0004 x(17+18)
- 20. Total OTH2 Asset

- 21. TOTAL ASSET INVESTMENT

- 22. COE-Installation
- 23. Engineering
- 24. Vendor-Installation
- 25. Total COE E&I

- 26. OSP-Installation
- 27. Engineering
- 28. Vendor-Installation
- 29. Total OSP E&I

- 30. CKT EQ-Instl
- 31. Engineering
- 32. Vendor-Installation
- 33. Total CKT EQ E&I

- 34. OTH1-Installation
- 35. Engineering
- 36. Vendor-Installation
- 37. Total OTH1 E&I

- 38. OTH2-Installation
- 39. Engineering
- 40. Vendor-Installation
- 41. Total OTH2 E&I

- 42. TOTAL ENGINEERING AND INSTALLATION INVESTMENT
- 43. TOTAL ASSET, ENGINEERING AND INSTALLATION INVESTME

GTE FLORIDA

**Local Transport Restructure
Proposed Zone Rates and LRIC**

| A | B | C | D | E |
|----------------------------------------|-----------------------------|-----------------------------|-----------------------------|------|
| ACCESS SERVICES SERVICE DESCRIPTION | PROPOSED ZONE 1 RATES | PROPOSED ZONE 2 RATES | PROPOSED ZONE 3 RATES | LRIC |
| Local Transport Restructure (LTR) | | | | |
| 1 Entrance Facility | | | | |
| 2 2 wire voice | \$33.08 | \$33.08 | \$33.08 | |
| 3 4 wire voice | \$52.93 | \$52.93 | \$52.93 | |
| 4 DS1 standard 1st system | \$260.00 | \$300.00 | \$331.72 | |
| 5 DS1 standard add'l system | \$130.00 | \$130.00 | \$130.00 | |
| 6 DS3 protected, electrical | \$1,400.00 | \$1,450.00 | \$1,500.00 | |
| 7 DS1 to voice multiplexing | \$250.00 | \$250.00 | \$250.00 | |
| 8 DS3 to DS1 multiplexing | \$581.63 | \$581.63 | \$581.63 | |
| 9 EF Crossover Ratio | 14.24 | 14.32 | 14.46 | |
| 10 Direct Trunked Transport | | | | |
| 11 Voice facility | \$5.08 | \$5.08 | \$5.08 | |
| 12 DS1 facility | \$5.00 | \$5.63 | \$8.25 | |
| 13 DS1 termination | \$30.00 | \$30.00 | \$30.00 | |
| 14 DS3 facility | \$70.00 | \$89.81 | \$109.63 | |
| 15 DS3 termination | \$500.00 | \$500.00 | \$500.00 | |
| 16 DS1 to voice multiplexing | \$250.00 | \$250.00 | \$250.00 | |
| 17 DS3 to DS1 multiplexing | \$581.63 | \$581.63 | \$581.63 | |
| 18 DT Crossover * | 20.74 | 21.32 | 21.86 | |
| 19 Tandem Switched Transport | | | | |
| 20 Premium facility | \$0.0000135 | \$0.0000141 | \$0.0000149 | |
| 21 Premium termination | \$0.0001344 | \$0.0001344 | \$0.0001344 | |
| 22 Tandem Switching | \$0.0007500 | \$0.0007500 | \$0.0007500 | |
| 23 TS:DS1 Crossover * | 95,337 | 100,276 | 104,898 | |

Note: 10 miles, 2 terminations

A

B

**DEDICATED ACCESS LINE - DS-1
(2 Miles)**

- 1 Network Access Channel DS-1 Level
- 2 Network Access Channel Connection DS-1 Level
- 3 Total

4 DEDICATED TRANSPORT - DS-1

- 5 Dedicated Transport Facility - per Mile
- 6 Transport Termination - per End

- 7 • The Network Access Basic Level cost was weighted based on a 4 percent
- 8 high (150 Mb/s system), 1 percent medium density (6.3 Mb/s system) and
- 9 percent low density (6.3 Mb/s system) line distribution

PRICING

State: FLORIDA
Service: DS1 SAL (150 Mb/s 2B DS1)

Period: 95 Months
File: C:\23FILES\LAPP\FL_0

A

B

- 1 Total Monthly Asset Cost
- 2 Total Monthly Engineering/Installation Cost
- 3 Total Monthly Expenses
- 4
- 5 Total Incremental Monthly Cost (1)+(2)+(3)
- 6 Forecasted Units
- 7
- 8 Incremental Monthly Cost Per Unit (5)/(6)
- 9
- 10
- 11 PROPOSED NON-RECURRING CHARGE (NRC) PER UNIT
- 12
- 13
- 14
- 15
- 16
- 17 Monthly Credit for NRC Per Unit (11)
- 18 Amortized at 9.89% for 95 months
- 19
- 20 MONTHLY RECURRING CHARGE (MRC) PER UNIT (8)-(18)
- 21

1000086

PRICING

State: FLORIDA
Service: DS1 SAL (6.3 Mb/s)

Period: 95 Months
File: C:\ZZFILES\LAPP\FL_D

A

B

- 1 Total Monthly Asset Cost
- 2 Total Monthly Engineering/Installation Cost
- 3 Total Monthly Expenses
- 4
- 5 Total Incremental Monthly Cost (1)+(2)+(3)
- 6 Forecasted Units
- 7
- 8 Incremental Monthly Cost Per Unit (5)/(6)
- 9
- 10
- 11 PROPOSED NON-RECURRING CHARGE (NRC) PER UNIT
- 12
- 13
- 14
- 15
- 16
- 17 Monthly Credit for NRC Per Unit (11)
- 18 Amortized at 9.89% for 95 months
- 19
- 20 MONTHLY RECURRING CHARGE (MRC) PER UNIT (8)-(18)
- 21

1000088

BNF COST STUDY

STATE: FL

BNF: NACC DS-1 LEVEL

DENSITY/SIZE:

A B C D E F G H I J K L M

USOA ACCT 2212.00

USOA ACCT 2232.21

USOA ACCT 2232.23

USOA ACCT 2411.90

USOA ACCT 2421.90

USOA ACCT 2421.20

EQUIPMENT INVESTMENT

- 1. EQUIPMENT INVESTMENT
- 2. MATERIAL LOADINGS (Factor * Ln 1)
- 3. ENGINEERING & INSTALLATION
- 4. E,F&I LOADING (Factor * (Ln 1 + Ln 2 + Ln 3))
- 5. TOTAL INVESTMENT (Ln 1 + Ln 2 + Ln 3 + Ln 4)

ANNUAL OPERATING EXPENSES

- 6. DEPRECIATION (ACF * Ln 5)
- 7. RETURN (ACF * Ln 5)
- 8. COMPOSITE INCOME TAX (ACF * Ln 5)
- 9. MAINTENANCE/REPAIR (ACF * Ln 5)
- 10. CUSTOMER OPERATIONS (ACF * Ln 5)
- 11. AD VALOREM TAX (ACF * Ln 5)

- 12. TOTAL ANNUAL COSTS (Sum Lines 6-11)
- 13. MONTHLY COST BY USOA ACCOUNT

EQUIPMENT INVESTMENT

- 14. EQUIPMENT INVESTMENT
- 15. MATERIAL LOADINGS (Factor * Ln 14)
- 16. ENGINEERING & INSTALLATION
- 17. E,F&I LOADING
- 18. TOTAL INVESTMENT (Ln 14 + Ln 15 + Ln 16 + Ln 17)

ANNUAL OPERATING EXPENSES

- 19. DEPRECIATION (ACF * Ln 18)
- 20. RETURN (ACF * Ln 18)
- 21. COMPOSITE INCOME TAX (ACF * Ln 18)
- 22. MAINTENANCE/REPAIR (ACF * Ln 18)
- 23. CUSTOMER OPERATIONS (ACF * Ln 18)
- 24. AD VALOREM TAX (ACF * Ln 18)

- 25. TOTAL ANNUAL COSTS (Sum Lines 19-24)
- 26. MONTHLY COST BY USOA ACCOUNT

- 27. SUBTOTAL MONTHLY COSTS (Ln 13 + Ln 26)
- 28. MONTHLY SOFTWARE COST
- 29. GROSS RECEIPTS TAX (Ln 27 + Ln 28)
- 30. TOTAL COST (Ln 27 + Ln 28 + Ln 29)

1000090

10/26/84

Pricing & Tariff Support

Florida

A

B

C

D

E

F

G

H

I

STATE: Florida

Route To Air Mile factor

1.58

| 1 | COST Per DS-3 | | Number | DS-3 | | WEIGHTED | | | |
|----|-----------------|-------------|---------|----------|---------|-----------|--------------|-------------|-------------|
| 2 | System Size | Termination | Systems | CAPACITY | PERCENT | TERM COST | Transport/MI | Wgt Cost/MI | Cost/Air MI |
| 3 | 150 MBS SYSTEM | | | | | | | | |
| 4 | 565 MBS SYSTEM | | | | | | | | |
| 5 | 1.13 GBS SYSTEM | | | | | | | | |
| 6 | | | | | | | | | |
| 7 | COST Per DS-1 | | Number | DS-1 | | WEIGHTED | | | |
| 8 | System Size | Termination | Systems | CAPACITY | PERCENT | TERM COST | Transport/MI | Wgt Cost/MI | Cost/Air MI |
| 9 | 150 MBS SYSTEM | | | | | | | | |
| 10 | 565 MBS SYSTEM | | | | | | | | |
| 11 | 1.13 GBS SYSTEM | | | | | | | | |
| 12 | | | | | | | | | |
| 13 | COST Per DS-0 | | Number | Circuit | | WEIGHTED | | | |
| 14 | SYSTEM | Termination | Systems | CAPACITY | PERCENT | TERM COST | Transport/MI | Wgt Cost/MI | Cost/Air MI |
| 15 | 150 MBS SYSTEM | | | | | | | | |
| 16 | 565 MBS SYSTEM | | | | | | | | |
| 17 | 1.13 GBS SYSTEM | | | | | | | | |
| 18 | | | | | | | | | |

1000091