

Lake Utility Services, Inc.

Docket No. 960444-WU

**Minimum Filing Requirement  
Schedule E-14  
Billing Analysis  
Book 1 of 1**

Test Year Ended December 31, 1995

DOCUMENT NUMBER-DATE

06110 JUN-30

FPSC-RECORDS/REPORTING

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 1 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>Lake Utility Services, Inc. - All Subdivisions</b>							
<b>62801- 5/8" Meter</b>							
0	71	71	0	0	0	0	#DIV/0!
1,000	30	101	30,000	30,000	0	30,000	100%
2,000	47	148	94,000	124,000	0	124,000	100%
3,000	29	177	87,000	211,000	0	211,000	100%
4,000	29	206	116,000	327,000	0	327,000	100%
5,000	25	231	125,000	452,000	0	452,000	100%
6,000	30	261	180,000	632,000	0	632,000	100%
7,000	42	303	294,000	926,000	0	926,000	100%
8,000	48	351	384,000	1,310,000	0	1,310,000	100%
9,000	53	404	477,000	1,787,000	0	1,787,000	100%
10,000	61	465	610,000	2,397,000	0	2,397,000	100%
11,000	66	531	726,000	3,123,000	0	3,123,000	100%
12,000	46	577	552,000	3,675,000	0	3,675,000	100%
13,000	60	637	780,000	4,455,000	0	4,455,000	100%
14,000	58	695	812,000	5,267,000	0	5,267,000	100%
15,000	50	745	750,000	6,017,000	0	6,017,000	100%
16,000	52	797	832,000	6,849,000	0	6,849,000	100%
17,000	33	830	561,000	7,410,000	0	7,410,000	100%
18,000	39	869	702,000	8,112,000	0	8,112,000	100%
19,000	45	914	855,000	8,967,000	0	8,967,000	100%
20,000	35	949	700,000	9,667,000	0	9,667,000	100%
21,000	35	984	735,000	10,402,000	0	10,402,000	100%
22,000	38	1,022	836,000	11,238,000	0	11,238,000	100%
23,000	26	1,048	598,000	11,836,000	0	11,836,000	100%
24,000	32	1,080	768,000	12,604,000	0	12,604,000	100%
25,000	25	1,105	625,000	13,229,000	0	13,229,000	100%
26,000	28	1,133	728,000	13,957,000	0	13,957,000	100%
27,000	19	1,152	513,000	14,470,000	0	14,470,000	100%
28,000	22	1,174	616,000	15,086,000	0	15,086,000	100%
29,000	31	1,205	899,000	15,985,000	0	15,985,000	100%
30,000	23	1,228	690,000	16,675,000	0	16,675,000	100%
31,000	24	1,252	744,000	17,419,000	0	17,419,000	100%
32,000	15	1,267	480,000	17,899,000	0	17,899,000	100%
33,000	20	1,287	660,000	18,559,000	0	18,559,000	100%
34,000	21	1,308	714,000	19,273,000	0	19,273,000	100%
35,000	15	1,323	525,000	19,798,000	0	19,798,000	100%
36,000	30	1,353	1,080,000	20,878,000	0	20,878,000	100%
37,000	19	1,372	703,000	21,581,000	0	21,581,000	100%
38,000	23	1,395	874,000	22,455,000	0	22,455,000	100%
39,000	15	1,410	585,000	23,040,000	0	23,040,000	100%
40,000 +	1,511	2,921	146,595,000	169,635,000	0	169,635,000	100%
	<u>2,921</u>	<u>2,921</u>	<u>169,635,000</u>	<u>169,635,000</u>	<u>0</u>	<u>169,635,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

5,842

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
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 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)]	(8) Percentage of Total
<b>0628 - Clermont</b>			<b>62801- 5/8" Meter</b>				
0	17	17	0	0	0	0	#DIV/0!
1,000	6	23	6,000	6,000	0	6,000	100%
2,000	10	33	20,000	26,000	0	26,000	100%
3,000	8	41	24,000	50,000	0	50,000	100%
4,000	9	50	36,000	86,000	0	86,000	100%
5,000	6	56	30,000	116,000	0	116,000	100%
6,000	8	64	48,000	164,000	0	164,000	100%
7,000	7	71	49,000	213,000	0	213,000	100%
8,000	17	88	136,000	349,000	0	349,000	100%
9,000	15	103	135,000	484,000	0	484,000	100%
10,000	22	125	220,000	704,000	0	704,000	100%
11,000	18	143	198,000	902,000	0	902,000	100%
12,000	19	162	228,000	1,130,000	0	1,130,000	100%
13,000	20	182	260,000	1,390,000	0	1,390,000	100%
14,000	15	197	210,000	1,600,000	0	1,600,000	100%
15,000	19	216	285,000	1,885,000	0	1,885,000	100%
16,000	21	237	336,000	2,221,000	0	2,221,000	100%
17,000	9	246	153,000	2,374,000	0	2,374,000	100%
18,000	7	253	126,000	2,500,000	0	2,500,000	100%
19,000	16	269	304,000	2,804,000	0	2,804,000	100%
20,000	8	277	160,000	2,964,000	0	2,964,000	100%
21,000	12	289	252,000	3,216,000	0	3,216,000	100%
22,000	11	300	242,000	3,458,000	0	3,458,000	100%
23,000	7	307	161,000	3,619,000	0	3,619,000	100%
24,000	9	316	216,000	3,835,000	0	3,835,000	100%
25,000	10	326	250,000	4,085,000	0	4,085,000	100%
26,000	5	331	130,000	4,215,000	0	4,215,000	100%
27,000	7	338	189,000	4,404,000	0	4,404,000	100%
28,000	3	341	84,000	4,488,000	0	4,488,000	100%
29,000	8	349	232,000	4,720,000	0	4,720,000	100%
30,000	11	360	330,000	5,050,000	0	5,050,000	100%
31,000	6	366	186,000	5,236,000	0	5,236,000	100%
32,000	6	372	192,000	5,428,000	0	5,428,000	100%
33,000	6	378	198,000	5,626,000	0	5,626,000	100%
34,000	5	383	170,000	5,796,000	0	5,796,000	100%
35,000	7	390	245,000	6,041,000	0	6,041,000	100%
36,000	9	399	324,000	6,365,000	0	6,365,000	100%
37,000	3	402	111,000	6,476,000	0	6,476,000	100%
38,000	6	408	228,000	6,704,000	0	6,704,000	100%
39,000	6	414	234,000	6,938,000	0	6,938,000	100%
40,000 +	390	804	34,194,000	41,132,000	0	41,132,000	100%
	<u>804</u>	<u>804</u>	<u>41,132,000</u>	<u>41,132,000</u>	<u>0</u>	<u>41,132,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

1,608

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
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 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0631 - Amber Hill</b>			<b>62801- 5/8" Meter</b>				
0	16	16	0	0	0	0	#DIV/0!
1,000	6	22	6,000	6,000	0	6,000	100%
2,000	6	28	12,000	18,000	0	18,000	100%
3,000	3	31	9,000	27,000	0	27,000	100%
4,000	0	31	0	27,000	0	27,000	100%
5,000	2	33	10,000	37,000	0	37,000	100%
6,000	5	38	30,000	67,000	0	67,000	100%
7,000	5	43	35,000	102,000	0	102,000	100%
8,000	4	47	32,000	134,000	0	134,000	100%
9,000	5	52	45,000	179,000	0	179,000	100%
10,000	5	57	50,000	229,000	0	229,000	100%
11,000	3	60	33,000	262,000	0	262,000	100%
12,000	7	67	84,000	346,000	0	346,000	100%
13,000	4	71	52,000	398,000	0	398,000	100%
14,000	15	86	210,000	608,000	0	608,000	100%
15,000	4	90	60,000	668,000	0	668,000	100%
16,000	5	95	80,000	748,000	0	748,000	100%
17,000	1	96	17,000	765,000	0	765,000	100%
18,000	6	102	108,000	873,000	0	873,000	100%
19,000	6	108	114,000	987,000	0	987,000	100%
20,000	3	111	60,000	1,047,000	0	1,047,000	100%
21,000	0	111	0	1,047,000	0	1,047,000	100%
22,000	4	115	88,000	1,135,000	0	1,135,000	100%
23,000	2	117	46,000	1,181,000	0	1,181,000	100%
24,000	1	118	24,000	1,205,000	0	1,205,000	100%
25,000	1	119	25,000	1,230,000	0	1,230,000	100%
26,000	3	122	78,000	1,308,000	0	1,308,000	100%
27,000	0	122	0	1,308,000	0	1,308,000	100%
28,000	2	124	56,000	1,364,000	0	1,364,000	100%
29,000	4	128	116,000	1,480,000	0	1,480,000	100%
30,000	2	130	60,000	1,540,000	0	1,540,000	100%
31,000	1	131	31,000	1,571,000	0	1,571,000	100%
32,000	0	131	0	1,571,000	0	1,571,000	100%
33,000	2	133	66,000	1,637,000	0	1,637,000	100%
34,000	1	134	34,000	1,671,000	0	1,671,000	100%
35,000	0	134	0	1,671,000	0	1,671,000	100%
36,000	1	135	36,000	1,707,000	0	1,707,000	100%
37,000	1	136	37,000	1,744,000	0	1,744,000	100%
38,000	0	136	0	1,744,000	0	1,744,000	100%
39,000	0	136	0	1,744,000	0	1,744,000	100%
40,000 +	81	217	8,517,000	10,261,000	0	10,261,000	100%
	<u>217</u>	<u>217</u>	<u>10,261,000</u>	<u>10,261,000</u>	<u>0</u>	<u>10,261,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

434

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 4 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0632 - Highland Point</b>			<b>62801- 5/8" Meter</b>				
0	2	2	0	0	0	0	#DIV/0!
1,000	1	3	1,000	1,000	0	1,000	100%
2,000	2	5	4,000	5,000	0	5,000	100%
3,000	1	6	3,000	8,000	0	8,000	100%
4,000	1	7	4,000	12,000	0	12,000	100%
5,000	2	9	10,000	22,000	0	22,000	100%
6,000	1	10	6,000	28,000	0	28,000	100%
7,000	2	12	14,000	42,000	0	42,000	100%
8,000	1	13	8,000	50,000	0	50,000	100%
9,000	3	16	27,000	77,000	0	77,000	100%
10,000	4	20	40,000	117,000	0	117,000	100%
11,000	6	26	66,000	183,000	0	183,000	100%
12,000	3	29	36,000	219,000	0	219,000	100%
13,000	8	37	104,000	323,000	0	323,000	100%
14,000	4	41	56,000	379,000	0	379,000	100%
15,000	4	45	60,000	439,000	0	439,000	100%
16,000	3	48	48,000	487,000	0	487,000	100%
17,000	1	49	17,000	504,000	0	504,000	100%
18,000	3	52	54,000	558,000	0	558,000	100%
19,000	4	56	76,000	634,000	0	634,000	100%
20,000	6	62	120,000	754,000	0	754,000	100%
21,000	2	64	42,000	796,000	0	796,000	100%
22,000	7	71	154,000	950,000	0	950,000	100%
23,000	2	73	46,000	996,000	0	996,000	100%
24,000	1	74	24,000	1,020,000	0	1,020,000	100%
25,000	4	78	100,000	1,120,000	0	1,120,000	100%
26,000	2	80	52,000	1,172,000	0	1,172,000	100%
27,000	1	81	27,000	1,199,000	0	1,199,000	100%
28,000	1	82	28,000	1,227,000	0	1,227,000	100%
29,000	2	84	58,000	1,285,000	0	1,285,000	100%
30,000	3	87	90,000	1,375,000	0	1,375,000	100%
31,000	4	91	124,000	1,499,000	0	1,499,000	100%
32,000	0	91	0	1,499,000	0	1,499,000	100%
33,000	3	94	99,000	1,598,000	0	1,598,000	100%
34,000	3	97	102,000	1,700,000	0	1,700,000	100%
35,000	0	97	0	1,700,000	0	1,700,000	100%
36,000	3	100	108,000	1,808,000	0	1,808,000	100%
37,000	1	101	37,000	1,845,000	0	1,845,000	100%
38,000	2	103	76,000	1,921,000	0	1,921,000	100%
39,000	2	105	78,000	1,999,000	0	1,999,000	100%
40,000 +	68	173	5,580,000	7,579,000	0	7,579,000	100%
	<u>173</u>	<u>173</u>	<u>7,579,000</u>	<u>7,579,000</u>	<u>0</u>	<u>7,579,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

346

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 5 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0633 - The Oranges</b>			<b>62801- 5/8" Meter</b>				
0	13	13	0	0	0	0	#DIV/0!
1,000	2	15	2,000	2,000	0	2,000	100%
2,000	4	19	8,000	10,000	0	10,000	100%
3,000	2	21	6,000	16,000	0	16,000	100%
4,000	5	26	20,000	36,000	0	36,000	100%
5,000	5	31	25,000	61,000	0	61,000	100%
6,000	7	38	42,000	103,000	0	103,000	100%
7,000	14	52	98,000	201,000	0	201,000	100%
8,000	16	68	128,000	329,000	0	329,000	100%
9,000	22	90	198,000	527,000	0	527,000	100%
10,000	18	108	180,000	707,000	0	707,000	100%
11,000	19	127	209,000	916,000	0	916,000	100%
12,000	9	136	108,000	1,024,000	0	1,024,000	100%
13,000	15	151	195,000	1,219,000	0	1,219,000	100%
14,000	14	165	196,000	1,415,000	0	1,415,000	100%
15,000	16	181	240,000	1,655,000	0	1,655,000	100%
16,000	15	196	240,000	1,895,000	0	1,895,000	100%
17,000	14	210	238,000	2,133,000	0	2,133,000	100%
18,000	10	220	180,000	2,313,000	0	2,313,000	100%
19,000	10	230	190,000	2,503,000	0	2,503,000	100%
20,000	8	238	160,000	2,663,000	0	2,663,000	100%
21,000	8	246	168,000	2,831,000	0	2,831,000	100%
22,000	6	252	132,000	2,963,000	0	2,963,000	100%
23,000	4	256	92,000	3,055,000	0	3,055,000	100%
24,000	7	263	168,000	3,223,000	0	3,223,000	100%
25,000	3	266	75,000	3,298,000	0	3,298,000	100%
26,000	8	274	208,000	3,506,000	0	3,506,000	100%
27,000	5	279	135,000	3,641,000	0	3,641,000	100%
28,000	6	285	168,000	3,809,000	0	3,809,000	100%
29,000	7	292	203,000	4,012,000	0	4,012,000	100%
30,000	1	293	30,000	4,042,000	0	4,042,000	100%
31,000	4	297	124,000	4,166,000	0	4,166,000	100%
32,000	7	304	224,000	4,390,000	0	4,390,000	100%
33,000	3	307	99,000	4,489,000	0	4,489,000	100%
34,000	5	312	170,000	4,659,000	0	4,659,000	100%
35,000	2	314	70,000	4,729,000	0	4,729,000	100%
36,000	4	318	144,000	4,873,000	0	4,873,000	100%
37,000	3	321	111,000	4,984,000	0	4,984,000	100%
38,000	4	325	152,000	5,136,000	0	5,136,000	100%
39,000	2	327	78,000	5,214,000	0	5,214,000	100%
40,000 +	132	459	9,856,000	15,070,000	0	15,070,000	100%
	<u>459</u>	<u>459</u>	<u>15,070,000</u>	<u>15,070,000</u>	<u>0</u>	<u>15,070,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

918

0075E

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
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 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0634 - Lake Ridge</b>			<b>62801- 5/8" Meter</b>				
0	12	12	0	0	0	0	#DIV/0!
1,000	4	16	4,000	4,000	0	4,000	100%
2,000	4	20	8,000	12,000	0	12,000	100%
3,000	3	23	9,000	21,000	0	21,000	100%
4,000	1	24	4,000	25,000	0	25,000	100%
5,000	2	26	10,000	35,000	0	35,000	100%
6,000	3	29	18,000	53,000	0	53,000	100%
7,000	3	32	21,000	74,000	0	74,000	100%
8,000	2	34	16,000	90,000	0	90,000	100%
9,000	2	36	18,000	108,000	0	108,000	100%
10,000	3	39	30,000	138,000	0	138,000	100%
11,000	4	43	44,000	182,000	0	182,000	100%
12,000	1	44	12,000	194,000	0	194,000	100%
13,000	1	45	13,000	207,000	0	207,000	100%
14,000	1	46	14,000	221,000	0	221,000	100%
15,000	1	47	15,000	236,000	0	236,000	100%
16,000	1	48	16,000	252,000	0	252,000	100%
17,000	3	51	51,000	303,000	0	303,000	100%
18,000	1	52	18,000	321,000	0	321,000	100%
19,000	0	52	0	321,000	0	321,000	100%
20,000	0	52	0	321,000	0	321,000	100%
21,000	1	53	21,000	342,000	0	342,000	100%
22,000	1	54	22,000	364,000	0	364,000	100%
23,000	0	54	0	364,000	0	364,000	100%
24,000	0	54	0	364,000	0	364,000	100%
25,000	3	57	75,000	439,000	0	439,000	100%
26,000	0	57	0	439,000	0	439,000	100%
27,000	2	59	54,000	493,000	0	493,000	100%
28,000	1	60	28,000	521,000	0	521,000	100%
29,000	0	60	0	521,000	0	521,000	100%
30,000	1	61	30,000	551,000	0	551,000	100%
31,000	1	62	31,000	582,000	0	582,000	100%
32,000	1	63	32,000	614,000	0	614,000	100%
33,000	3	66	99,000	713,000	0	713,000	100%
34,000	0	66	0	713,000	0	713,000	100%
35,000	0	66	0	713,000	0	713,000	100%
36,000	2	68	72,000	785,000	0	785,000	100%
37,000	0	68	0	785,000	0	785,000	100%
38,000	3	71	114,000	899,000	0	899,000	100%
39,000	3	74	117,000	1,016,000	0	1,016,000	100%
40,000 +	260	334	30,712,000	31,728,000	0	31,728,000	100%
	<u>334</u>	<u>334</u>	<u>31,728,000</u>	<u>31,728,000</u>	<u>0</u>	<u>31,728,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

668

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 7 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0636 - Vistas</b>							
<b>62801- 5/8" Meter</b>							
0	4	4	0	0	0	0	#DIV/0!
1,000	4	8	4,000	4,000	0	4,000	100%
2,000	7	15	14,000	18,000	0	18,000	100%
3,000	3	18	9,000	27,000	0	27,000	100%
4,000	2	20	8,000	35,000	0	35,000	100%
5,000	3	23	15,000	50,000	0	50,000	100%
6,000	1	24	6,000	56,000	0	56,000	100%
7,000	0	24	0	56,000	0	56,000	100%
8,000	0	24	0	56,000	0	56,000	100%
9,000	1	25	9,000	65,000	0	65,000	100%
10,000	5	30	50,000	115,000	0	115,000	100%
11,000	4	34	44,000	159,000	0	159,000	100%
12,000	2	36	24,000	183,000	0	183,000	100%
13,000	1	37	13,000	196,000	0	196,000	100%
14,000	0	37	0	196,000	0	196,000	100%
15,000	2	39	30,000	226,000	0	226,000	100%
16,000	2	41	32,000	258,000	0	258,000	100%
17,000	1	42	17,000	275,000	0	275,000	100%
18,000	1	43	18,000	293,000	0	293,000	100%
19,000	1	44	19,000	312,000	0	312,000	100%
20,000	4	48	80,000	392,000	0	392,000	100%
21,000	1	49	21,000	413,000	0	413,000	100%
22,000	3	52	66,000	479,000	0	479,000	100%
23,000	3	55	69,000	548,000	0	548,000	100%
24,000	3	58	72,000	620,000	0	620,000	100%
25,000	1	59	25,000	645,000	0	645,000	100%
26,000	3	62	78,000	723,000	0	723,000	100%
27,000	1	63	27,000	750,000	0	750,000	100%
28,000	1	64	28,000	778,000	0	778,000	100%
29,000	1	65	29,000	807,000	0	807,000	100%
30,000	0	65	0	807,000	0	807,000	100%
31,000	2	67	62,000	869,000	0	869,000	100%
32,000	0	67	0	869,000	0	869,000	100%
33,000	0	67	0	869,000	0	869,000	100%
34,000	4	71	136,000	1,005,000	0	1,005,000	100%
35,000	1	72	35,000	1,040,000	0	1,040,000	100%
36,000	2	74	72,000	1,112,000	0	1,112,000	100%
37,000	0	74	0	1,112,000	0	1,112,000	100%
38,000	1	75	38,000	1,150,000	0	1,150,000	100%
39,000	0	75	0	1,150,000	0	1,150,000	100%
40,000 +	81	156	6,454,000	7,604,000	0	7,604,000	100%
	<u>156</u>	<u>156</u>	<u>7,604,000</u>	<u>7,604,000</u>	<u>0</u>	<u>7,604,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

312



Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 8 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]÷(5)	(8) Percentage of Total
<b>0661 - Crescent Bay</b>			<b>62801- 5/8" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 9 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0662 - Crescent West</b>			<b>62801- 5/8" Meter</b>				
0	5	5	0	0	0	0	#DIV/0!
1,000	5	10	5,000	5,000	0	5,000	100%
2,000	6	16	12,000	17,000	0	17,000	100%
3,000	5	21	15,000	32,000	0	32,000	100%
4,000	5	26	20,000	52,000	0	52,000	100%
5,000	3	29	15,000	67,000	0	67,000	100%
6,000	4	33	24,000	91,000	0	91,000	100%
7,000	7	40	49,000	140,000	0	140,000	100%
8,000	5	45	40,000	180,000	0	180,000	100%
9,000	4	49	36,000	216,000	0	216,000	100%
10,000	1	50	10,000	226,000	0	226,000	100%
11,000	6	56	66,000	292,000	0	292,000	100%
12,000	3	59	36,000	328,000	0	328,000	100%
13,000	5	64	65,000	393,000	0	393,000	100%
14,000	7	71	98,000	491,000	0	491,000	100%
15,000	0	71	0	491,000	0	491,000	100%
16,000	4	75	64,000	555,000	0	555,000	100%
17,000	2	77	34,000	589,000	0	589,000	100%
18,000	4	81	72,000	661,000	0	661,000	100%
19,000	4	85	76,000	737,000	0	737,000	100%
20,000	1	86	20,000	757,000	0	757,000	100%
21,000	4	90	84,000	841,000	0	841,000	100%
22,000	1	91	22,000	863,000	0	863,000	100%
23,000	3	94	69,000	932,000	0	932,000	100%
24,000	3	97	72,000	1,004,000	0	1,004,000	100%
25,000	1	98	25,000	1,029,000	0	1,029,000	100%
26,000	2	100	52,000	1,081,000	0	1,081,000	100%
27,000	1	101	27,000	1,108,000	0	1,108,000	100%
28,000	3	104	84,000	1,192,000	0	1,192,000	100%
29,000	3	107	87,000	1,279,000	0	1,279,000	100%
30,000	4	111	120,000	1,399,000	0	1,399,000	100%
31,000	1	112	31,000	1,430,000	0	1,430,000	100%
32,000	1	113	32,000	1,462,000	0	1,462,000	100%
33,000	1	114	33,000	1,495,000	0	1,495,000	100%
34,000	1	115	34,000	1,529,000	0	1,529,000	100%
35,000	0	115	0	1,529,000	0	1,529,000	100%
36,000	2	117	72,000	1,601,000	0	1,601,000	100%
37,000	4	121	148,000	1,749,000	0	1,749,000	100%
38,000	4	125	152,000	1,901,000	0	1,901,000	100%
39,000	1	126	39,000	1,940,000	0	1,940,000	100%
40,000 +	239	365	25,765,000	27,705,000	0	27,705,000	100%
	<u>365</u>	<u>365</u>	<u>27,705,000</u>	<u>27,705,000</u>	<u>0</u>	<u>27,705,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

730

0075I

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 10 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0663 - Four Lakes</b>			<b>62801- 5/8" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 11 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0664 - Lake Saunders Acres</b>			<b>62801- 5/8" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

0075K

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 12 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0665 - Lake Crescent Hills</b>			<b>62801- 5/8" Meter</b>				
0	2	2	0	0	0	0	#DIV/0!
1,000	2	4	2,000	2,000	0	2,000	100%
2,000	8	12	16,000	18,000	0	18,000	100%
3,000	4	16	12,000	30,000	0	30,000	100%
4,000	6	22	24,000	54,000	0	54,000	100%
5,000	2	24	10,000	64,000	0	64,000	100%
6,000	1	25	6,000	70,000	0	70,000	100%
7,000	4	29	28,000	98,000	0	98,000	100%
8,000	3	32	24,000	122,000	0	122,000	100%
9,000	1	33	9,000	131,000	0	131,000	100%
10,000	3	36	30,000	161,000	0	161,000	100%
11,000	6	42	66,000	227,000	0	227,000	100%
12,000	2	44	24,000	251,000	0	251,000	100%
13,000	6	50	78,000	329,000	0	329,000	100%
14,000	2	52	28,000	357,000	0	357,000	100%
15,000	4	56	60,000	417,000	0	417,000	100%
16,000	1	57	16,000	433,000	0	433,000	100%
17,000	2	59	34,000	467,000	0	467,000	100%
18,000	7	66	126,000	593,000	0	593,000	100%
19,000	4	70	76,000	669,000	0	669,000	100%
20,000	5	75	100,000	769,000	0	769,000	100%
21,000	7	82	147,000	916,000	0	916,000	100%
22,000	5	87	110,000	1,026,000	0	1,026,000	100%
23,000	5	92	115,000	1,141,000	0	1,141,000	100%
24,000	8	100	192,000	1,333,000	0	1,333,000	100%
25,000	2	102	50,000	1,383,000	0	1,383,000	100%
26,000	5	107	130,000	1,513,000	0	1,513,000	100%
27,000	2	109	54,000	1,567,000	0	1,567,000	100%
28,000	5	114	140,000	1,707,000	0	1,707,000	100%
29,000	6	120	174,000	1,881,000	0	1,881,000	100%
30,000	1	121	30,000	1,911,000	0	1,911,000	100%
31,000	5	126	155,000	2,066,000	0	2,066,000	100%
32,000	0	126	0	2,066,000	0	2,066,000	100%
33,000	2	128	66,000	2,132,000	0	2,132,000	100%
34,000	2	130	68,000	2,200,000	0	2,200,000	100%
35,000	5	135	175,000	2,375,000	0	2,375,000	100%
36,000	7	142	252,000	2,627,000	0	2,627,000	100%
37,000	7	149	259,000	2,886,000	0	2,886,000	100%
38,000	3	152	114,000	3,000,000	0	3,000,000	100%
39,000	1	153	39,000	3,039,000	0	3,039,000	100%
40,000 +	260	413	25,517,000	28,556,000	0	28,556,000	100%
	<u>413</u>	<u>413</u>	<u>28,556,000</u>	<u>28,556,000</u>	<u>0</u>	<u>28,556,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

826

0075L

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 13 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0666 - Preston Cove</b>			<b>62801- 5/8" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 14 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0667 - South Clermont</b>			<b>62801- 5/8" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 15 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>Lake Utility Services, Inc. - All Subdivisions</b>			<b>62810 -1" Meter</b>				
0	8	8	0	0	0	0	#DIV/0!
1,000	1	9	1,000	1,000	0	1,000	100%
2,000	0	9	0	1,000	0	1,000	100%
3,000	0	9	0	1,000	0	1,000	100%
4,000	1	10	4,000	5,000	0	5,000	100%
5,000	1	11	5,000	10,000	0	10,000	100%
6,000	1	12	6,000	16,000	0	16,000	100%
7,000	0	12	0	16,000	0	16,000	100%
8,000	0	12	0	16,000	0	16,000	100%
9,000	0	12	0	16,000	0	16,000	100%
10,000	1	13	10,000	26,000	0	26,000	100%
11,000	0	13	0	26,000	0	26,000	100%
12,000	0	13	0	26,000	0	26,000	100%
13,000	1	14	13,000	39,000	0	39,000	100%
14,000	0	14	0	39,000	0	39,000	100%
15,000	0	14	0	39,000	0	39,000	100%
16,000	1	15	16,000	55,000	0	55,000	100%
17,000	0	15	0	55,000	0	55,000	100%
18,000	0	15	0	55,000	0	55,000	100%
19,000	0	15	0	55,000	0	55,000	100%
20,000	1	16	20,000	75,000	0	75,000	100%
21,000	0	16	0	75,000	0	75,000	100%
22,000	1	17	22,000	97,000	0	97,000	100%
23,000	0	17	0	97,000	0	97,000	100%
24,000	0	17	0	97,000	0	97,000	100%
25,000	1	18	25,000	122,000	0	122,000	100%
26,000	0	18	0	122,000	0	122,000	100%
27,000	0	18	0	122,000	0	122,000	100%
28,000	0	18	0	122,000	0	122,000	100%
29,000	0	18	0	122,000	0	122,000	100%
30,000	1	19	30,000	152,000	0	152,000	100%
31,000	0	19	0	152,000	0	152,000	100%
32,000	0	19	0	152,000	0	152,000	100%
33,000	1	20	33,000	185,000	0	185,000	100%
34,000	0	20	0	185,000	0	185,000	100%
35,000	0	20	0	185,000	0	185,000	100%
36,000	0	20	0	185,000	0	185,000	100%
37,000	0	20	0	185,000	0	185,000	100%
38,000	0	20	0	185,000	0	185,000	100%
39,000	0	20	0	185,000	0	185,000	100%
40,000 +	51	71	88,626,000	88,811,000	0	88,811,000	100%
	<u>71</u>	<u>71</u>	<u>88,811,000</u>	<u>88,811,000</u>	<u>0</u>	<u>88,811,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

142

00750



Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 16 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0628 - Clermont</b>			<b>62810 -1" Meter</b>				
0	7	7	0	0	0	0	#DIV/0!
1,000	0	7	0	0	0	0	#DIV/0!
2,000	0	7	0	0	0	0	#DIV/0!
3,000	0	7	0	0	0	0	#DIV/0!
4,000	0	7	0	0	0	0	#DIV/0!
5,000	0	7	0	0	0	0	#DIV/0!
6,000	0	7	0	0	0	0	#DIV/0!
7,000	0	7	0	0	0	0	#DIV/0!
8,000	0	7	0	0	0	0	#DIV/0!
9,000	0	7	0	0	0	0	#DIV/0!
10,000	0	7	0	0	0	0	#DIV/0!
11,000	0	7	0	0	0	0	#DIV/0!
12,000	0	7	0	0	0	0	#DIV/0!
13,000	0	7	0	0	0	0	#DIV/0!
14,000	0	7	0	0	0	0	#DIV/0!
15,000	0	7	0	0	0	0	#DIV/0!
16,000	0	7	0	0	0	0	#DIV/0!
17,000	0	7	0	0	0	0	#DIV/0!
18,000	0	7	0	0	0	0	#DIV/0!
19,000	0	7	0	0	0	0	#DIV/0!
20,000	1	8	20,000	20,000	0	20,000	100%
21,000	0	8	0	20,000	0	20,000	100%
22,000	1	9	22,000	42,000	0	42,000	100%
23,000	0	9	0	42,000	0	42,000	100%
24,000	0	9	0	42,000	0	42,000	100%
25,000	0	9	0	42,000	0	42,000	100%
26,000	0	9	0	42,000	0	42,000	100%
27,000	0	9	0	42,000	0	42,000	100%
28,000	0	9	0	42,000	0	42,000	100%
29,000	0	9	0	42,000	0	42,000	100%
30,000	0	9	0	42,000	0	42,000	100%
31,000	0	9	0	42,000	0	42,000	100%
32,000	0	9	0	42,000	0	42,000	100%
33,000	1	10	33,000	75,000	0	75,000	100%
34,000	0	10	0	75,000	0	75,000	100%
35,000	0	10	0	75,000	0	75,000	100%
36,000	0	10	0	75,000	0	75,000	100%
37,000	0	10	0	75,000	0	75,000	100%
38,000	0	10	0	75,000	0	75,000	100%
39,000	0	10	0	75,000	0	75,000	100%
40,000 +	38	48	4,215,000	4,290,000	0	4,290,000	100%
	<u>48</u>	<u>48</u>	<u>4,290,000</u>	<u>4,290,000</u>	<u>0</u>	<u>4,290,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

96

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 17 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0631 - Amber Hill</b>			<b>62810 -1" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	5	5	1,241,000	1,241,000	0	1,241,000	100%
	<u>5</u>	<u>5</u>	<u>1,241,000</u>	<u>1,241,000</u>	<u>0</u>	<u>1,241,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

10

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 18 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0632 - Highland Point</b>			<b>62810 -1" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	1	1	4,000	4,000	0	4,000	100%
5,000	1	2	5,000	9,000	0	9,000	100%
6,000	1	3	6,000	15,000	0	15,000	100%
7,000	0	3	0	15,000	0	15,000	100%
8,000	0	3	0	15,000	0	15,000	100%
9,000	0	3	0	15,000	0	15,000	100%
10,000	1	4	10,000	25,000	0	25,000	100%
11,000	0	4	0	25,000	0	25,000	100%
12,000	0	4	0	25,000	0	25,000	100%
13,000	0	4	0	25,000	0	25,000	100%
14,000	0	4	0	25,000	0	25,000	100%
15,000	0	4	0	25,000	0	25,000	100%
16,000	1	5	16,000	41,000	0	41,000	100%
17,000	0	5	0	41,000	0	41,000	100%
18,000	0	5	0	41,000	0	41,000	100%
19,000	0	5	0	41,000	0	41,000	100%
20,000	0	5	0	41,000	0	41,000	100%
21,000	0	5	0	41,000	0	41,000	100%
22,000	0	5	0	41,000	0	41,000	100%
23,000	0	5	0	41,000	0	41,000	100%
24,000	0	5	0	41,000	0	41,000	100%
25,000	1	6	25,000	66,000	0	66,000	100%
26,000	0	6	0	66,000	0	66,000	100%
27,000	0	6	0	66,000	0	66,000	100%
28,000	0	6	0	66,000	0	66,000	100%
29,000	0	6	0	66,000	0	66,000	100%
30,000	0	6	0	66,000	0	66,000	100%
31,000	0	6	0	66,000	0	66,000	100%
32,000	0	6	0	66,000	0	66,000	100%
33,000	0	6	0	66,000	0	66,000	100%
34,000	0	6	0	66,000	0	66,000	100%
35,000	0	6	0	66,000	0	66,000	100%
36,000	0	6	0	66,000	0	66,000	100%
37,000	0	6	0	66,000	0	66,000	100%
38,000	0	6	0	66,000	0	66,000	100%
39,000	0	6	0	66,000	0	66,000	100%
40,000 +	0	6	0	66,000	0	66,000	100%
	<u>6</u>	<u>6</u>	<u>66,000</u>	<u>66,000</u>	<u>0</u>	<u>66,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

12

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 19 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0633 - The Oranges</b>							
<b>62810 -1" Meter</b>							
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	41,132,000	41,132,000	0	41,132,000	100%
	<u>0</u>	<u>0</u>	<u>41,132,000</u>	<u>41,132,000</u>	<u>0</u>	<u>41,132,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 20 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0634 - Lake Ridge</b>			<b>62810 -1" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	41,132,000	41,132,000	0	41,132,000	100%
	<u>0</u>	<u>0</u>	<u>41,132,000</u>	<u>41,132,000</u>	<u>0</u>	<u>41,132,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

0075T

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 21 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0636 - Vistas</b>			<b>62810 -1" Meter</b>				
0	1	1	0	0	0	0	#DIV/0!
1,000	1	2	1,000	1,000	0	1,000	100%
2,000	0	2	0	1,000	0	1,000	100%
3,000	0	2	0	1,000	0	1,000	100%
4,000	0	2	0	1,000	0	1,000	100%
5,000	0	2	0	1,000	0	1,000	100%
6,000	0	2	0	1,000	0	1,000	100%
7,000	0	2	0	1,000	0	1,000	100%
8,000	0	2	0	1,000	0	1,000	100%
9,000	0	2	0	1,000	0	1,000	100%
10,000	0	2	0	1,000	0	1,000	100%
11,000	0	2	0	1,000	0	1,000	100%
12,000	0	2	0	1,000	0	1,000	100%
13,000	0	2	0	1,000	0	1,000	100%
14,000	0	2	0	1,000	0	1,000	100%
15,000	0	2	0	1,000	0	1,000	100%
16,000	0	2	0	1,000	0	1,000	100%
17,000	0	2	0	1,000	0	1,000	100%
18,000	0	2	0	1,000	0	1,000	100%
19,000	0	2	0	1,000	0	1,000	100%
20,000	0	2	0	1,000	0	1,000	100%
21,000	0	2	0	1,000	0	1,000	100%
22,000	0	2	0	1,000	0	1,000	100%
23,000	0	2	0	1,000	0	1,000	100%
24,000	0	2	0	1,000	0	1,000	100%
25,000	0	2	0	1,000	0	1,000	100%
26,000	0	2	0	1,000	0	1,000	100%
27,000	0	2	0	1,000	0	1,000	100%
28,000	0	2	0	1,000	0	1,000	100%
29,000	0	2	0	1,000	0	1,000	100%
30,000	0	2	0	1,000	0	1,000	100%
31,000	0	2	0	1,000	0	1,000	100%
32,000	0	2	0	1,000	0	1,000	100%
33,000	0	2	0	1,000	0	1,000	100%
34,000	0	2	0	1,000	0	1,000	100%
35,000	0	2	0	1,000	0	1,000	100%
36,000	0	2	0	1,000	0	1,000	100%
37,000	0	2	0	1,000	0	1,000	100%
38,000	0	2	0	1,000	0	1,000	100%
39,000	0	2	0	1,000	0	1,000	100%
40,000 +	4	6	488,000	489,000	0	489,000	100%
	<u>6</u>	<u>6</u>	<u>489,000</u>	<u>489,000</u>	<u>0</u>	<u>489,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

12

0075U

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 22 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0661 - Crescent Bay</b>			<b>62810 -1" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

0075V

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 23 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0662 - Crescent West</b>			<b>62610 -1" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	1	1	13,000	13,000	0	13,000	100%
14,000	0	1	0	13,000	0	13,000	100%
15,000	0	1	0	13,000	0	13,000	100%
16,000	0	1	0	13,000	0	13,000	100%
17,000	0	1	0	13,000	0	13,000	100%
18,000	0	1	0	13,000	0	13,000	100%
19,000	0	1	0	13,000	0	13,000	100%
20,000	0	1	0	13,000	0	13,000	100%
21,000	0	1	0	13,000	0	13,000	100%
22,000	0	1	0	13,000	0	13,000	100%
23,000	0	1	0	13,000	0	13,000	100%
24,000	0	1	0	13,000	0	13,000	100%
25,000	0	1	0	13,000	0	13,000	100%
26,000	0	1	0	13,000	0	13,000	100%
27,000	0	1	0	13,000	0	13,000	100%
28,000	0	1	0	13,000	0	13,000	100%
29,000	0	1	0	13,000	0	13,000	100%
30,000	1	2	30,000	43,000	0	43,000	100%
31,000	0	2	0	43,000	0	43,000	100%
32,000	0	2	0	43,000	0	43,000	100%
33,000	0	2	0	43,000	0	43,000	100%
34,000	0	2	0	43,000	0	43,000	100%
35,000	0	2	0	43,000	0	43,000	100%
36,000	0	2	0	43,000	0	43,000	100%
37,000	0	2	0	43,000	0	43,000	100%
38,000	0	2	0	43,000	0	43,000	100%
39,000	0	2	0	43,000	0	43,000	100%
40,000 +	4	6	418,000	461,000	0	461,000	100%
	<u>6</u>	<u>6</u>	<u>461,000</u>	<u>461,000</u>	<u>0</u>	<u>461,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:



Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 24 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0663 - Four Lakes</b>			<b>62810 -1" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 25 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0664 - Lake Saunders Acres</b>			<b>62810 - 1" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 26 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0665 - Lake Crescent Hills</b>			<b>62610 - 1" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

0075Z

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 27 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed {1} X {2}	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [{1}X{6}]+{5}]	(8) Percentage of Total
<b>0666 - Preston Cove</b>			<b>82810 - 1" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 28 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0667 - South Clermont</b>			<b>62810 -1" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 29 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>Lake Utility Services, Inc. - All Subdivisions 62812 - 1.5" Meter</b>							
0	6	6	0	0	0	0	#DIV/0!
1,000	0	6	0	0	0	0	#DIV/0!
2,000	0	6	0	0	0	0	#DIV/0!
3,000	0	6	0	0	0	0	#DIV/0!
4,000	0	6	0	0	0	0	#DIV/0!
5,000	0	6	0	0	0	0	#DIV/0!
6,000	1	7	6,000	6,000	0	6,000	100%
7,000	0	7	0	6,000	0	6,000	100%
8,000	0	7	0	6,000	0	6,000	100%
9,000	0	7	0	6,000	0	6,000	100%
10,000	0	7	0	6,000	0	6,000	100%
11,000	0	7	0	6,000	0	6,000	100%
12,000	0	7	0	6,000	0	6,000	100%
13,000	0	7	0	6,000	0	6,000	100%
14,000	0	7	0	6,000	0	6,000	100%
15,000	0	7	0	6,000	0	6,000	100%
16,000	0	7	0	6,000	0	6,000	100%
17,000	0	7	0	6,000	0	6,000	100%
18,000	0	7	0	6,000	0	6,000	100%
19,000	0	7	0	6,000	0	6,000	100%
20,000	0	7	0	6,000	0	6,000	100%
21,000	0	7	0	6,000	0	6,000	100%
22,000	0	7	0	6,000	0	6,000	100%
23,000	0	7	0	6,000	0	6,000	100%
24,000	0	7	0	6,000	0	6,000	100%
25,000	0	7	0	6,000	0	6,000	100%
26,000	0	7	0	6,000	0	6,000	100%
27,000	0	7	0	6,000	0	6,000	100%
28,000	0	7	0	6,000	0	6,000	100%
29,000	0	7	0	6,000	0	6,000	100%
30,000	0	7	0	6,000	0	6,000	100%
31,000	0	7	0	6,000	0	6,000	100%
32,000	0	7	0	6,000	0	6,000	100%
33,000	0	7	0	6,000	0	6,000	100%
34,000	0	7	0	6,000	0	6,000	100%
35,000	0	7	0	6,000	0	6,000	100%
36,000	0	7	0	6,000	0	6,000	100%
37,000	0	7	0	6,000	0	6,000	100%
38,000	0	7	0	6,000	0	6,000	100%
39,000	0	7	0	6,000	0	6,000	100%
40,000 +	11	18	3,097,000	3,103,000	0	3,103,000	100%
	<u>18</u>	<u>18</u>	<u>3,103,000</u>	<u>3,103,000</u>	<u>0</u>	<u>3,103,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

36

0075AC

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 30 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor {(1)X(6)}+(5)	(8) Percentage of Total
<b>0628 - Clermont</b>			<b>62812 - 1.5" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 31 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0631 - Amber Hill</b>			<b>62812 - 1.5" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0



Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 32 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
<b>0632 - Highland Point</b>			<b>62812 - 1.5" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 33 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor {(1)X(6)}+(5)}	(8) Percentage of Total
<b>0633 - The Oranges</b>			<b>62812 - 1.5" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 34 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor ((1)X(6))+5)	(8) Percentage of Total
<b>0634 - Lake Ridge</b>			<b>62812 - 1.5" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	6	6	1,999,000	1,999,000	0	1,999,000	100%
	<u>6</u>	<u>6</u>	<u>1,999,000</u>	<u>1,999,000</u>	<u>0</u>	<u>1,999,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

12

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 35 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0636 - Vistas</b>			<b>62812 - 1.5" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 36 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0661 - Crescent Bay</b>			<b>62812 - 1.5" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

0075AJ

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 37 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0662 - Crescent West</b>			<b>62812 - 1.5" Meter</b>				
0	5	5	0	0	0	0	#DIV/0!
1,000	0	5	0	0	0	0	#DIV/0!
2,000	0	5	0	0	0	0	#DIV/0!
3,000	0	5	0	0	0	0	#DIV/0!
4,000	0	5	0	0	0	0	#DIV/0!
5,000	0	5	0	0	0	0	#DIV/0!
6,000	1	6	6,000	6,000	0	6,000	100%
7,000	0	6	0	6,000	0	6,000	100%
8,000	0	6	0	6,000	0	6,000	100%
9,000	0	6	0	6,000	0	6,000	100%
10,000	0	6	0	6,000	0	6,000	100%
11,000	0	6	0	6,000	0	6,000	100%
12,000	0	6	0	6,000	0	6,000	100%
13,000	0	6	0	6,000	0	6,000	100%
14,000	0	6	0	6,000	0	6,000	100%
15,000	0	6	0	6,000	0	6,000	100%
16,000	0	6	0	6,000	0	6,000	100%
17,000	0	6	0	6,000	0	6,000	100%
18,000	0	6	0	6,000	0	6,000	100%
19,000	0	6	0	6,000	0	6,000	100%
20,000	0	6	0	6,000	0	6,000	100%
21,000	0	6	0	6,000	0	6,000	100%
22,000	0	6	0	6,000	0	6,000	100%
23,000	0	6	0	6,000	0	6,000	100%
24,000	0	6	0	6,000	0	6,000	100%
25,000	0	6	0	6,000	0	6,000	100%
26,000	0	6	0	6,000	0	6,000	100%
27,000	0	6	0	6,000	0	6,000	100%
28,000	0	6	0	6,000	0	6,000	100%
29,000	0	6	0	6,000	0	6,000	100%
30,000	0	6	0	6,000	0	6,000	100%
31,000	0	6	0	6,000	0	6,000	100%
32,000	0	6	0	6,000	0	6,000	100%
33,000	0	6	0	6,000	0	6,000	100%
34,000	0	6	0	6,000	0	6,000	100%
35,000	0	6	0	6,000	0	6,000	100%
36,000	0	6	0	6,000	0	6,000	100%
37,000	0	6	0	6,000	0	6,000	100%
38,000	0	6	0	6,000	0	6,000	100%
39,000	0	6	0	6,000	0	6,000	100%
40,000 +	0	6	0	6,000	0	6,000	100%
	<u>6</u>	<u>6</u>	<u>6,000</u>	<u>6,000</u>	<u>0</u>	<u>6,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

12

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 38 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0663 - Four Lakes</b>			<b>62812 - 1.5" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

0075AL

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 39 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0664 - Lake Saunders Acres</b>			<b>62812 - 1.5" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0



Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 40 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)]	(8) Percentage of Total
<b>0665 - Lake Crescent Hills</b>			<b>62812 - 1.5" Meter</b>				
0	1	1	0	0	0	0	#DIV/0!
1,000	0	1	0	0	0	0	#DIV/0!
2,000	0	1	0	0	0	0	#DIV/0!
3,000	0	1	0	0	0	0	#DIV/0!
4,000	0	1	0	0	0	0	#DIV/0!
5,000	0	1	0	0	0	0	#DIV/0!
6,000	0	1	0	0	0	0	#DIV/0!
7,000	0	1	0	0	0	0	#DIV/0!
8,000	0	1	0	0	0	0	#DIV/0!
9,000	0	1	0	0	0	0	#DIV/0!
10,000	0	1	0	0	0	0	#DIV/0!
11,000	0	1	0	0	0	0	#DIV/0!
12,000	0	1	0	0	0	0	#DIV/0!
13,000	0	1	0	0	0	0	#DIV/0!
14,000	0	1	0	0	0	0	#DIV/0!
15,000	0	1	0	0	0	0	#DIV/0!
16,000	0	1	0	0	0	0	#DIV/0!
17,000	0	1	0	0	0	0	#DIV/0!
18,000	0	1	0	0	0	0	#DIV/0!
19,000	0	1	0	0	0	0	#DIV/0!
20,000	0	1	0	0	0	0	#DIV/0!
21,000	0	1	0	0	0	0	#DIV/0!
22,000	0	1	0	0	0	0	#DIV/0!
23,000	0	1	0	0	0	0	#DIV/0!
24,000	0	1	0	0	0	0	#DIV/0!
25,000	0	1	0	0	0	0	#DIV/0!
26,000	0	1	0	0	0	0	#DIV/0!
27,000	0	1	0	0	0	0	#DIV/0!
28,000	0	1	0	0	0	0	#DIV/0!
29,000	0	1	0	0	0	0	#DIV/0!
30,000	0	1	0	0	0	0	#DIV/0!
31,000	0	1	0	0	0	0	#DIV/0!
32,000	0	1	0	0	0	0	#DIV/0!
33,000	0	1	0	0	0	0	#DIV/0!
34,000	0	1	0	0	0	0	#DIV/0!
35,000	0	1	0	0	0	0	#DIV/0!
36,000	0	1	0	0	0	0	#DIV/0!
37,000	0	1	0	0	0	0	#DIV/0!
38,000	0	1	0	0	0	0	#DIV/0!
39,000	0	1	0	0	0	0	#DIV/0!
40,000 +	5	6	1,098,000	1,098,000	0	1,098,000	100%
	<u>6</u>	<u>6</u>	<u>1,098,000</u>	<u>1,098,000</u>	<u>0</u>	<u>1,098,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

12

0075AN

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 41 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0686 - Preston Cove</b>			<b>62812 - 1.5" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 42 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0667 - South Clermont</b>			<b>62812 - 1.5" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 43 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>Lake Utility Services, Inc. - All Subdivisions</b>							
<b>62813 - 2" Meter</b>							
0	6	6	0	0	0	0	#DIV/0!
1,000	0	6	0	0	0	0	#DIV/0!
2,000	0	6	0	0	0	0	#DIV/0!
3,000	0	6	0	0	0	0	#DIV/0!
4,000	0	6	0	0	0	0	#DIV/0!
5,000	0	6	0	0	0	0	#DIV/0!
6,000	0	6	0	0	0	0	#DIV/0!
7,000	0	6	0	0	0	0	#DIV/0!
8,000	0	6	0	0	0	0	#DIV/0!
9,000	1	7	9,000	9,000	0	9,000	100%
10,000	0	7	0	9,000	0	9,000	100%
11,000	0	7	0	9,000	0	9,000	100%
12,000	0	7	0	9,000	0	9,000	100%
13,000	0	7	0	9,000	0	9,000	100%
14,000	0	7	0	9,000	0	9,000	100%
15,000	0	7	0	9,000	0	9,000	100%
16,000	0	7	0	9,000	0	9,000	100%
17,000	0	7	0	9,000	0	9,000	100%
18,000	0	7	0	9,000	0	9,000	100%
19,000	0	7	0	9,000	0	9,000	100%
20,000	0	7	0	9,000	0	9,000	100%
21,000	1	8	21,000	30,000	0	30,000	100%
22,000	0	8	0	30,000	0	30,000	100%
23,000	0	8	0	30,000	0	30,000	100%
24,000	0	8	0	30,000	0	30,000	100%
25,000	0	8	0	30,000	0	30,000	100%
26,000	0	8	0	30,000	0	30,000	100%
27,000	0	8	0	30,000	0	30,000	100%
28,000	0	8	0	30,000	0	30,000	100%
29,000	0	8	0	30,000	0	30,000	100%
30,000	0	8	0	30,000	0	30,000	100%
31,000	0	8	0	30,000	0	30,000	100%
32,000	0	8	0	30,000	0	30,000	100%
33,000	0	8	0	30,000	0	30,000	100%
34,000	0	8	0	30,000	0	30,000	100%
35,000	0	8	0	30,000	0	30,000	100%
36,000	1	9	36,000	66,000	0	66,000	100%
37,000	0	9	0	66,000	0	66,000	100%
38,000	0	9	0	66,000	0	66,000	100%
39,000	0	9	0	66,000	0	66,000	100%
40,000 +	3	12	431,000	497,000	0	497,000	100%
	<u>12</u>	<u>12</u>	<u>497,000</u>	<u>497,000</u>	<u>0</u>	<u>497,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 44 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0628 - Clermont</b>			<b>62813 - 2" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 45 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
<b>0631 - Amber Hill</b>			<b>62813 - 2" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 46 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
<b>0632 - Highland Point</b>			<b>62613 - 2" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 47 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
<b>0633 - The Oranges</b>			<b>62613 - 2" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0



Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 48 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0634 - Lake Ridge</b>			<b>62813 - 2" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 49 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0636 - Vistas</b>			<b>62813 - 2" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 50 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor {(1)X(6)}+(5)	(8) Percentage of Total
<b>0661 - Crescent Bay</b>			<b>62813 - 2" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 51 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0662 - Crescent West</b>			<b>62813 - 2" Meter</b>				
0	6	6	0	0	0	0	#DIV/0!
1,000	0	6	0	0	0	0	#DIV/0!
2,000	0	6	0	0	0	0	#DIV/0!
3,000	0	6	0	0	0	0	#DIV/0!
4,000	0	6	0	0	0	0	#DIV/0!
5,000	0	6	0	0	0	0	#DIV/0!
6,000	0	6	0	0	0	0	#DIV/0!
7,000	0	6	0	0	0	0	#DIV/0!
8,000	0	6	0	0	0	0	#DIV/0!
9,000	1	7	9,000	9,000	0	9,000	100%
10,000	0	7	0	9,000	0	9,000	100%
11,000	0	7	0	9,000	0	9,000	100%
12,000	0	7	0	9,000	0	9,000	100%
13,000	0	7	0	9,000	0	9,000	100%
14,000	0	7	0	9,000	0	9,000	100%
15,000	0	7	0	9,000	0	9,000	100%
16,000	0	7	0	9,000	0	9,000	100%
17,000	0	7	0	9,000	0	9,000	100%
18,000	0	7	0	9,000	0	9,000	100%
19,000	0	7	0	9,000	0	9,000	100%
20,000	0	7	0	9,000	0	9,000	100%
21,000	1	8	21,000	30,000	0	30,000	100%
22,000	0	8	0	30,000	0	30,000	100%
23,000	0	8	0	30,000	0	30,000	100%
24,000	0	8	0	30,000	0	30,000	100%
25,000	0	8	0	30,000	0	30,000	100%
26,000	0	8	0	30,000	0	30,000	100%
27,000	0	8	0	30,000	0	30,000	100%
28,000	0	8	0	30,000	0	30,000	100%
29,000	0	8	0	30,000	0	30,000	100%
30,000	0	8	0	30,000	0	30,000	100%
31,000	0	8	0	30,000	0	30,000	100%
32,000	0	8	0	30,000	0	30,000	100%
33,000	0	8	0	30,000	0	30,000	100%
34,000	0	8	0	30,000	0	30,000	100%
35,000	0	8	0	30,000	0	30,000	100%
36,000	1	9	36,000	66,000	0	66,000	100%
37,000	0	9	0	66,000	0	66,000	100%
38,000	0	9	0	66,000	0	66,000	100%
39,000	0	9	0	66,000	0	66,000	100%
40,000 +	3	12	431,000	497,000	0	497,000	100%
	<u>12</u>	<u>12</u>	<u>497,000</u>	<u>497,000</u>	<u>0</u>	<u>497,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

24

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 52 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0663 - Four Lakes</b>			<b>62813 - 2" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 53 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
<b>0664 - Lake Saunders Acres</b>			<b>62813 - 2" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 54 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
<b>0665 - Lake Crescent Hills</b>			<b>62813 - 2" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 55 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)]	(8) Percentage of Total
<b>0666 - Preston Cove</b>			<b>62813 - 2" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0



Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 56 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0667 - South Clermont</b>			<b>62813 - 2" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 57 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>Lake Utility Services, Inc. - All Subdivisions</b>							
<b>66001 - 5/8" Meter</b>							
0	43	43	0	0	0	0	#DIV/0!
1,000	27	70	27,000	27,000	0	27,000	100%
2,000	30	100	60,000	87,000	0	87,000	100%
3,000	28	128	84,000	171,000	0	171,000	100%
4,000	33	161	132,000	303,000	0	303,000	100%
5,000	46	207	230,000	533,000	0	533,000	100%
6,000	49	256	294,000	827,000	0	827,000	100%
7,000	66	322	462,000	1,289,000	0	1,289,000	100%
8,000	63	385	504,000	1,793,000	0	1,793,000	100%
9,000	61	446	549,000	2,342,000	0	2,342,000	100%
10,000	79	525	790,000	3,132,000	0	3,132,000	100%
11,000	76	601	836,000	3,968,000	0	3,968,000	100%
12,000	52	653	624,000	4,592,000	0	4,592,000	100%
13,000	58	711	754,000	5,346,000	0	5,346,000	100%
14,000	40	751	560,000	5,906,000	0	5,906,000	100%
15,000	34	785	510,000	6,416,000	0	6,416,000	100%
16,000	33	818	528,000	6,944,000	0	6,944,000	100%
17,000	36	854	612,000	7,556,000	0	7,556,000	100%
18,000	33	887	594,000	8,150,000	0	8,150,000	100%
19,000	35	922	665,000	8,815,000	0	8,815,000	100%
20,000	37	959	740,000	9,555,000	0	9,555,000	100%
21,000	20	979	420,000	9,975,000	0	9,975,000	100%
22,000	25	1,004	550,000	10,525,000	0	10,525,000	100%
23,000	14	1,018	322,000	10,847,000	0	10,847,000	100%
24,000	19	1,037	456,000	11,303,000	0	11,303,000	100%
25,000	11	1,048	275,000	11,578,000	0	11,578,000	100%
26,000	11	1,059	286,000	11,864,000	0	11,864,000	100%
27,000	12	1,071	324,000	12,188,000	0	12,188,000	100%
28,000	10	1,081	280,000	12,468,000	0	12,468,000	100%
29,000	13	1,094	377,000	12,845,000	0	12,845,000	100%
30,000	12	1,106	360,000	13,205,000	0	13,205,000	100%
31,000	14	1,120	434,000	13,639,000	0	13,639,000	100%
32,000	5	1,125	160,000	13,799,000	0	13,799,000	100%
33,000	6	1,131	198,000	13,997,000	0	13,997,000	100%
34,000	4	1,135	136,000	14,133,000	0	14,133,000	100%
35,000	6	1,141	210,000	14,343,000	0	14,343,000	100%
36,000	4	1,145	144,000	14,487,000	0	14,487,000	100%
37,000	8	1,153	296,000	14,783,000	0	14,783,000	100%
38,000	10	1,163	380,000	15,163,000	0	15,163,000	100%
39,000	7	1,170	273,000	15,436,000	0	15,436,000	100%
40,000 +	146	1,316	12,715,000	28,151,000	0	28,151,000	100%
	<u>1,316</u>	<u>1,316</u>	<u>28,151,000</u>	<u>28,151,000</u>	<u>0</u>	<u>28,151,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

2.632

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 58 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
<b>0628 - Clermont</b>			<b>66001 - 5/8" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

0075BF

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer []

Schedule: E-14  
 Page 59 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0631 - Amber Hill</b>			<b>66001 - 5/8" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

0075BG

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 60 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0632 - Highland Point</b>			<b>66001 - 5/8" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 61 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0633 - The Oranges</b>			<b>66001 - 5/8" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 62 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor {(1)X(6)}+{5}	(8) Percentage of Total
<b>0694 - Lake Ridge</b>			<b>66001 - 5/8" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

0075BJ

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 63 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
<b>0636 - Vistas</b>							
<b>66001 - 5/8" Meter</b>							
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0



Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 64 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0661 - Crescent Bay</b>			<b>6601 - 5/8" Meter</b>				
0	1	1	0	0	0	0	#DIV/0!
1,000	3	4	3,000	3,000	0	3,000	100%
2,000	3	7	6,000	9,000	0	9,000	100%
3,000	2	9	6,000	15,000	0	15,000	100%
4,000	1	10	4,000	19,000	0	19,000	100%
5,000	2	12	10,000	29,000	0	29,000	100%
6,000	3	15	18,000	47,000	0	47,000	100%
7,000	7	22	49,000	96,000	0	96,000	100%
8,000	8	30	64,000	160,000	0	160,000	100%
9,000	16	46	144,000	304,000	0	304,000	100%
10,000	20	66	200,000	504,000	0	504,000	100%
11,000	25	91	275,000	779,000	0	779,000	100%
12,000	18	109	216,000	995,000	0	995,000	100%
13,000	15	124	195,000	1,190,000	0	1,190,000	100%
14,000	11	135	154,000	1,344,000	0	1,344,000	100%
15,000	9	144	135,000	1,479,000	0	1,479,000	100%
16,000	12	156	192,000	1,671,000	0	1,671,000	100%
17,000	13	169	221,000	1,892,000	0	1,892,000	100%
18,000	11	180	198,000	2,090,000	0	2,090,000	100%
19,000	10	190	190,000	2,280,000	0	2,280,000	100%
20,000	10	200	200,000	2,480,000	0	2,480,000	100%
21,000	4	204	84,000	2,564,000	0	2,564,000	100%
22,000	7	211	154,000	2,718,000	0	2,718,000	100%
23,000	2	213	46,000	2,764,000	0	2,764,000	100%
24,000	3	216	72,000	2,836,000	0	2,836,000	100%
25,000	3	219	75,000	2,911,000	0	2,911,000	100%
26,000	3	222	78,000	2,989,000	0	2,989,000	100%
27,000	5	227	135,000	3,124,000	0	3,124,000	100%
28,000	4	231	112,000	3,236,000	0	3,236,000	100%
29,000	0	231	0	3,236,000	0	3,236,000	100%
30,000	2	233	60,000	3,296,000	0	3,296,000	100%
31,000	3	236	93,000	3,389,000	0	3,389,000	100%
32,000	0	236	0	3,389,000	0	3,389,000	100%
33,000	3	239	99,000	3,488,000	0	3,488,000	100%
34,000	1	240	34,000	3,522,000	0	3,522,000	100%
35,000	2	242	70,000	3,592,000	0	3,592,000	100%
36,000	1	243	36,000	3,628,000	0	3,628,000	100%
37,000	0	243	0	3,628,000	0	3,628,000	100%
38,000	0	243	0	3,628,000	0	3,628,000	100%
39,000	0	243	0	3,628,000	0	3,628,000	100%
40,000 +	12	255	902,000	4,530,000	0	4,530,000	100%
	<u>255</u>	<u>255</u>	<u>4,530,000</u>	<u>4,530,000</u>	<u>0</u>	<u>4,530,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

510

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 65 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0662 - Crescent West</b>			<b>66001 - 5/8" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 66 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0663 - Four Lakes</b>			<b>66001 - 5/8" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 67 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+{5}	Percentage of Total
<b>6664 - Lake Saunders Acres</b>			<b>66001 - 5/8" Meter</b>				
0	13	13	0	0	0	0	#DIV/0!
1,000	2	15	2,000	2,000	0	2,000	100%
2,000	3	18	6,000	8,000	0	8,000	100%
3,000	10	28	30,000	38,000	0	38,000	100%
4,000	13	41	52,000	90,000	0	90,000	100%
5,000	16	57	80,000	170,000	0	170,000	100%
6,000	18	75	108,000	278,000	0	278,000	100%
7,000	16	91	112,000	390,000	0	390,000	100%
8,000	13	104	104,000	494,000	0	494,000	100%
9,000	18	122	162,000	656,000	0	656,000	100%
10,000	15	137	150,000	806,000	0	806,000	100%
11,000	6	143	66,000	872,000	0	872,000	100%
12,000	6	149	72,000	944,000	0	944,000	100%
13,000	6	155	78,000	1,022,000	0	1,022,000	100%
14,000	4	159	56,000	1,078,000	0	1,078,000	100%
15,000	6	165	90,000	1,168,000	0	1,168,000	100%
16,000	4	169	64,000	1,232,000	0	1,232,000	100%
17,000	6	175	102,000	1,334,000	0	1,334,000	100%
18,000	4	179	72,000	1,406,000	0	1,406,000	100%
19,000	3	182	57,000	1,463,000	0	1,463,000	100%
20,000	4	186	80,000	1,543,000	0	1,543,000	100%
21,000	3	189	63,000	1,606,000	0	1,606,000	100%
22,000	0	189	0	1,606,000	0	1,606,000	100%
23,000	2	191	46,000	1,652,000	0	1,652,000	100%
24,000	3	194	72,000	1,724,000	0	1,724,000	100%
25,000	0	194	0	1,724,000	0	1,724,000	100%
26,000	1	195	26,000	1,750,000	0	1,750,000	100%
27,000	0	195	0	1,750,000	0	1,750,000	100%
28,000	1	196	28,000	1,778,000	0	1,778,000	100%
29,000	0	196	0	1,778,000	0	1,778,000	100%
30,000	1	197	30,000	1,808,000	0	1,808,000	100%
31,000	0	197	0	1,808,000	0	1,808,000	100%
32,000	1	198	32,000	1,840,000	0	1,840,000	100%
33,000	0	198	0	1,840,000	0	1,840,000	100%
34,000	0	198	0	1,840,000	0	1,840,000	100%
35,000	0	198	0	1,840,000	0	1,840,000	100%
36,000	0	198	0	1,840,000	0	1,840,000	100%
37,000	1	199	37,000	1,877,000	0	1,877,000	100%
38,000	1	200	38,000	1,915,000	0	1,915,000	100%
39,000	1	201	39,000	1,954,000	0	1,954,000	100%
40,000 +	4	205	183,000	2,137,000	0	2,137,000	100%
	<u>205</u>	<u>205</u>	<u>2,137,000</u>	<u>2,137,000</u>	<u>0</u>	<u>2,137,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

410

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 68 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0665 - Lake Crescent Hills</b>			<b>66001 - 5/8" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 69 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0666 - Preston Cove</b>			<b>66001 - 5/8" Meter</b>				
0	3	3	0	0	0	0	#DIV/0!
1,000	6	9	6,000	6,000	0	6,000	100%
2,000	6	15	12,000	18,000	0	18,000	100%
3,000	5	20	15,000	33,000	0	33,000	100%
4,000	9	29	36,000	69,000	0	69,000	100%
5,000	3	32	15,000	84,000	0	84,000	100%
6,000	5	37	30,000	114,000	0	114,000	100%
7,000	12	49	84,000	198,000	0	198,000	100%
8,000	10	59	80,000	278,000	0	278,000	100%
9,000	3	62	27,000	305,000	0	305,000	100%
10,000	14	76	140,000	445,000	0	445,000	100%
11,000	6	82	66,000	511,000	0	511,000	100%
12,000	6	88	72,000	583,000	0	583,000	100%
13,000	9	97	117,000	700,000	0	700,000	100%
14,000	5	102	70,000	770,000	0	770,000	100%
15,000	5	107	75,000	845,000	0	845,000	100%
16,000	6	113	96,000	941,000	0	941,000	100%
17,000	0	113	0	941,000	0	941,000	100%
18,000	0	113	0	941,000	0	941,000	100%
19,000	3	116	57,000	998,000	0	998,000	100%
20,000	6	122	120,000	1,118,000	0	1,118,000	100%
21,000	2	124	42,000	1,160,000	0	1,160,000	100%
22,000	2	126	44,000	1,204,000	0	1,204,000	100%
23,000	2	128	46,000	1,250,000	0	1,250,000	100%
24,000	6	134	144,000	1,394,000	0	1,394,000	100%
25,000	3	137	75,000	1,469,000	0	1,469,000	100%
26,000	2	139	52,000	1,521,000	0	1,521,000	100%
27,000	1	140	27,000	1,548,000	0	1,548,000	100%
28,000	2	142	56,000	1,604,000	0	1,604,000	100%
29,000	1	143	29,000	1,633,000	0	1,633,000	100%
30,000	2	145	60,000	1,693,000	0	1,693,000	100%
31,000	5	150	155,000	1,848,000	0	1,848,000	100%
32,000	1	151	32,000	1,880,000	0	1,880,000	100%
33,000	2	153	66,000	1,946,000	0	1,946,000	100%
34,000	0	153	0	1,946,000	0	1,946,000	100%
35,000	1	154	35,000	1,981,000	0	1,981,000	100%
36,000	2	156	72,000	2,053,000	0	2,053,000	100%
37,000	2	158	74,000	2,127,000	0	2,127,000	100%
38,000	3	161	114,000	2,241,000	0	2,241,000	100%
39,000	1	162	39,000	2,280,000	0	2,280,000	100%
40,000 +	58	220	5,004,000	7,284,000	0	7,284,000	100%
	<u>220</u>	<u>220</u>	<u>7,284,000</u>	<u>7,284,000</u>	<u>0</u>	<u>7,284,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

440

0075BQ

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 70 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0667 - South Clermont</b>			<b>66001 - 5/8" Meter</b>				
0	26	26	0	0	0	0	#DIV/0!
1,000	16	42	16,000	16,000	0	16,000	100%
2,000	18	60	36,000	52,000	0	52,000	100%
3,000	11	71	33,000	85,000	0	85,000	100%
4,000	10	81	40,000	125,000	0	125,000	100%
5,000	25	106	125,000	250,000	0	250,000	100%
6,000	23	129	138,000	388,000	0	388,000	100%
7,000	31	160	217,000	605,000	0	605,000	100%
8,000	32	192	256,000	861,000	0	861,000	100%
9,000	24	216	216,000	1,077,000	0	1,077,000	100%
10,000	30	246	300,000	1,377,000	0	1,377,000	100%
11,000	39	285	429,000	1,806,000	0	1,806,000	100%
12,000	22	307	264,000	2,070,000	0	2,070,000	100%
13,000	28	335	364,000	2,434,000	0	2,434,000	100%
14,000	20	355	280,000	2,714,000	0	2,714,000	100%
15,000	14	369	210,000	2,924,000	0	2,924,000	100%
16,000	11	380	176,000	3,100,000	0	3,100,000	100%
17,000	17	397	289,000	3,389,000	0	3,389,000	100%
18,000	18	415	324,000	3,713,000	0	3,713,000	100%
19,000	19	434	361,000	4,074,000	0	4,074,000	100%
20,000	17	451	340,000	4,414,000	0	4,414,000	100%
21,000	11	462	231,000	4,645,000	0	4,645,000	100%
22,000	16	478	352,000	4,997,000	0	4,997,000	100%
23,000	8	486	184,000	5,181,000	0	5,181,000	100%
24,000	7	493	168,000	5,349,000	0	5,349,000	100%
25,000	5	498	125,000	5,474,000	0	5,474,000	100%
26,000	5	503	130,000	5,604,000	0	5,604,000	100%
27,000	6	509	162,000	5,766,000	0	5,766,000	100%
28,000	3	512	84,000	5,850,000	0	5,850,000	100%
29,000	12	524	348,000	6,198,000	0	6,198,000	100%
30,000	7	531	210,000	6,408,000	0	6,408,000	100%
31,000	6	537	186,000	6,594,000	0	6,594,000	100%
32,000	3	540	96,000	6,690,000	0	6,690,000	100%
33,000	1	541	33,000	6,723,000	0	6,723,000	100%
34,000	3	544	102,000	6,825,000	0	6,825,000	100%
35,000	3	547	105,000	6,930,000	0	6,930,000	100%
36,000	1	548	36,000	6,966,000	0	6,966,000	100%
37,000	5	553	185,000	7,151,000	0	7,151,000	100%
38,000	6	559	228,000	7,379,000	0	7,379,000	100%
39,000	5	564	195,000	7,574,000	0	7,574,000	100%
40,000 +	72	636	6,626,000	14,200,000	0	14,200,000	100%
	<u>636</u>	<u>636</u>	<u>14,200,000</u>	<u>14,200,000</u>	<u>0</u>	<u>14,200,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 1.272

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 71 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>Lake Utility Services, Inc. - All Subdivisions</b>			<b>96010 - 1" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	1	1	1,000	1,000	0	1,000	100%
2,000	0	1	0	1,000	0	1,000	100%
3,000	1	2	3,000	4,000	0	4,000	100%
4,000	0	2	0	4,000	0	4,000	100%
5,000	0	2	0	4,000	0	4,000	100%
6,000	0	2	0	4,000	0	4,000	100%
7,000	0	2	0	4,000	0	4,000	100%
8,000	0	2	0	4,000	0	4,000	100%
9,000	0	2	0	4,000	0	4,000	100%
10,000	0	2	0	4,000	0	4,000	100%
11,000	0	2	0	4,000	0	4,000	100%
12,000	0	2	0	4,000	0	4,000	100%
13,000	0	2	0	4,000	0	4,000	100%
14,000	0	2	0	4,000	0	4,000	100%
15,000	0	2	0	4,000	0	4,000	100%
16,000	1	3	16,000	20,000	0	20,000	100%
17,000	0	3	0	20,000	0	20,000	100%
18,000	1	4	18,000	38,000	0	38,000	100%
19,000	1	5	19,000	57,000	0	57,000	100%
20,000	0	5	0	57,000	0	57,000	100%
21,000	1	6	21,000	78,000	0	78,000	100%
22,000	1	7	22,000	100,000	0	100,000	100%
23,000	1	8	23,000	123,000	0	123,000	100%
24,000	0	8	0	123,000	0	123,000	100%
25,000	0	8	0	123,000	0	123,000	100%
26,000	0	8	0	123,000	0	123,000	100%
27,000	0	8	0	123,000	0	123,000	100%
28,000	0	8	0	123,000	0	123,000	100%
29,000	0	8	0	123,000	0	123,000	100%
30,000	0	8	0	123,000	0	123,000	100%
31,000	0	8	0	123,000	0	123,000	100%
32,000	0	8	0	123,000	0	123,000	100%
33,000	0	8	0	123,000	0	123,000	100%
34,000	0	8	0	123,000	0	123,000	100%
35,000	0	8	0	123,000	0	123,000	100%
36,000	0	8	0	123,000	0	123,000	100%
37,000	0	8	0	123,000	0	123,000	100%
38,000	0	8	0	123,000	0	123,000	100%
39,000	0	8	0	123,000	0	123,000	100%
40,000 +	0	8	0	123,000	0	123,000	100%
	<u>8</u>	<u>8</u>	<u>123,000</u>	<u>123,000</u>	<u>0</u>	<u>123,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:



Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 72 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed [1] X [2]	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0628 - Clermont</b>			<b>66010 - 1" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 73 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0631 - Amber Hill</b>			<b>66010 - 1" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 74 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0632 - Highland Point</b>			<b>66010 - 1" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 75 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0633 - The Oranges</b>			<b>66010 - 1" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 76 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0634 - Lake Ridge</b>			<b>66010 - 1" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

0075BX

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 77 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0638 - Vistas</b>			<b>66010 - 1" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 78 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0661 - Crescent Bay</b>			<b>66010 - 1" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	1	1	16,000	16,000	0	16,000	100%
17,000	0	1	0	16,000	0	16,000	100%
18,000	1	2	18,000	34,000	0	34,000	100%
19,000	1	3	19,000	53,000	0	53,000	100%
20,000	0	3	0	53,000	0	53,000	100%
21,000	1	4	21,000	74,000	0	74,000	100%
22,000	1	5	22,000	96,000	0	96,000	100%
23,000	1	6	23,000	119,000	0	119,000	100%
24,000	0	6	0	119,000	0	119,000	100%
25,000	0	6	0	119,000	0	119,000	100%
26,000	0	6	0	119,000	0	119,000	100%
27,000	0	6	0	119,000	0	119,000	100%
28,000	0	6	0	119,000	0	119,000	100%
29,000	0	6	0	119,000	0	119,000	100%
30,000	0	6	0	119,000	0	119,000	100%
31,000	0	6	0	119,000	0	119,000	100%
32,000	0	6	0	119,000	0	119,000	100%
33,000	0	6	0	119,000	0	119,000	100%
34,000	0	6	0	119,000	0	119,000	100%
35,000	0	6	0	119,000	0	119,000	100%
36,000	0	6	0	119,000	0	119,000	100%
37,000	0	6	0	119,000	0	119,000	100%
38,000	0	6	0	119,000	0	119,000	100%
39,000	0	6	0	119,000	0	119,000	100%
40,000 +	0	6	0	119,000	0	119,000	100%
	<u>6</u>	<u>6</u>	<u>119,000</u>	<u>119,000</u>	<u>0</u>	<u>119,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

12

0075BZ

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 79 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0662 - Crescent West</b>			<b>66010 - 1" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0



Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 80 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0663 - Four Lakes</b>			<b>66010 - 1" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

0075CB

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 81 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0664 - Lake Saunders Acres</b>			<b>66010 - 1" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 82 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0665 - Lake Crescent Hills</b>			<b>66010 - 1" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 83 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor ((1)X(6))+ (5)	Percentage of Total
<b>0666 - Preston Cove</b>			<b>66010 - 1" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 84 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>6667 - South Clermont</b>			<b>66010 - 1" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	1	1	1,000	1,000	0	1,000	100%
2,000	0	1	0	1,000	0	1,000	100%
3,000	1	2	3,000	4,000	0	4,000	100%
4,000	0	2	0	4,000	0	4,000	100%
5,000	0	2	0	4,000	0	4,000	100%
6,000	0	2	0	4,000	0	4,000	100%
7,000	0	2	0	4,000	0	4,000	100%
8,000	0	2	0	4,000	0	4,000	100%
9,000	0	2	0	4,000	0	4,000	100%
10,000	0	2	0	4,000	0	4,000	100%
11,000	0	2	0	4,000	0	4,000	100%
12,000	0	2	0	4,000	0	4,000	100%
13,000	0	2	0	4,000	0	4,000	100%
14,000	0	2	0	4,000	0	4,000	100%
15,000	0	2	0	4,000	0	4,000	100%
16,000	0	2	0	4,000	0	4,000	100%
17,000	0	2	0	4,000	0	4,000	100%
18,000	0	2	0	4,000	0	4,000	100%
19,000	0	2	0	4,000	0	4,000	100%
20,000	0	2	0	4,000	0	4,000	100%
21,000	0	2	0	4,000	0	4,000	100%
22,000	0	2	0	4,000	0	4,000	100%
23,000	0	2	0	4,000	0	4,000	100%
24,000	0	2	0	4,000	0	4,000	100%
25,000	0	2	0	4,000	0	4,000	100%
26,000	0	2	0	4,000	0	4,000	100%
27,000	0	2	0	4,000	0	4,000	100%
28,000	0	2	0	4,000	0	4,000	100%
29,000	0	2	0	4,000	0	4,000	100%
30,000	0	2	0	4,000	0	4,000	100%
31,000	0	2	0	4,000	0	4,000	100%
32,000	0	2	0	4,000	0	4,000	100%
33,000	0	2	0	4,000	0	4,000	100%
34,000	0	2	0	4,000	0	4,000	100%
35,000	0	2	0	4,000	0	4,000	100%
36,000	0	2	0	4,000	0	4,000	100%
37,000	0	2	0	4,000	0	4,000	100%
38,000	0	2	0	4,000	0	4,000	100%
39,000	0	2	0	4,000	0	4,000	100%
40,000 +	0	2	0	4,000	0	4,000	100%
	<u>2</u>	<u>2</u>	<u>4,000</u>	<u>4,000</u>	<u>0</u>	<u>4,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

4

0075CF

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 85 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>Lake Utility Services, Inc. - All Subdivisions</b>			<b>66013 - 2" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	41,132,000	41,132,000	0	41,132,000	100%
	<u>0</u>	<u>0</u>	<u>41,132,000</u>	<u>41,132,000</u>	<u>0</u>	<u>41,132,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

0075CG

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 86 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0628 - Clermont</b>			<b>66013 - 2" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 87 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0631 - Amber Hill</b>			<b>66013 - 2" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0



Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 88 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0632 - Highland Point</b>			<b>66013 - 2" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

0075CJ

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 89 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0633 - The Oranges</b>			<b>66013 - 2" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 90 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]÷(5)	(8) Percentage of Total
<b>0634 - Lake Ridge</b>			<b>66013 - 2" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 91 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0636 - Vistas</b>			<b>66013 - 2" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer []

Schedule: E-14  
 Page 92 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0661 - Crescent Bay</b>			<b>66013 - 2" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 93 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0662 - Crescent West</b>			<b>66013 - 2" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 94 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0663 - Four Lakes</b>			<b>66013 - 2" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 95 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0664 - Lake Saunders Acres</b>			<b>66013 - 2" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0



Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 96 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0665 - Lake Crescent Hills</b>			<b>66013 - 2" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 97 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0666 - Preston Cove</b>			<b>66013 - 2" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	41,132,000	41,132,000	0	41,132,000	100%
	<u>0</u>	<u>0</u>	<u>41,132,000</u>	<u>41,132,000</u>	<u>0</u>	<u>41,132,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 98 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0667 - South Clermont</b>			<b>66013 - 2" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 99 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
<b>Lake Utility Services, Inc. - All Subdivisions 66301 - 5/8" Meter</b>							
0	3	3	0	0	0	0	#DIV/0!
1,000	4	7	4,000	4,000	0	4,000	100%
2,000	3	10	6,000	10,000	0	10,000	100%
3,000	1	11	3,000	13,000	0	13,000	100%
4,000	4	15	16,000	29,000	0	29,000	100%
5,000	7	22	35,000	64,000	0	64,000	100%
6,000	9	31	54,000	118,000	0	118,000	100%
7,000	11	42	77,000	195,000	0	195,000	100%
8,000	10	52	80,000	275,000	0	275,000	100%
9,000	12	64	108,000	383,000	0	383,000	100%
10,000	10	74	100,000	483,000	0	483,000	100%
11,000	11	85	121,000	604,000	0	604,000	100%
12,000	15	100	180,000	784,000	0	784,000	100%
13,000	15	115	195,000	979,000	0	979,000	100%
14,000	14	129	196,000	1,175,000	0	1,175,000	100%
15,000	20	149	300,000	1,475,000	0	1,475,000	100%
16,000	19	168	304,000	1,779,000	0	1,779,000	100%
17,000	10	178	170,000	1,949,000	0	1,949,000	100%
18,000	9	187	162,000	2,111,000	0	2,111,000	100%
19,000	10	197	190,000	2,301,000	0	2,301,000	100%
20,000	12	209	240,000	2,541,000	0	2,541,000	100%
21,000	6	215	126,000	2,667,000	0	2,667,000	100%
22,000	6	221	132,000	2,799,000	0	2,799,000	100%
23,000	3	224	69,000	2,868,000	0	2,868,000	100%
24,000	5	229	120,000	2,988,000	0	2,988,000	100%
25,000	6	235	150,000	3,138,000	0	3,138,000	100%
26,000	4	239	104,000	3,242,000	0	3,242,000	100%
27,000	5	244	135,000	3,377,000	0	3,377,000	100%
28,000	3	247	84,000	3,461,000	0	3,461,000	100%
29,000	3	250	87,000	3,548,000	0	3,548,000	100%
30,000	2	252	60,000	3,608,000	0	3,608,000	100%
31,000	1	253	31,000	3,639,000	0	3,639,000	100%
32,000	0	253	0	3,639,000	0	3,639,000	100%
33,000	2	255	66,000	3,705,000	0	3,705,000	100%
34,000	1	256	34,000	3,739,000	0	3,739,000	100%
35,000	2	258	70,000	3,809,000	0	3,809,000	100%
36,000	1	259	36,000	3,845,000	0	3,845,000	100%
37,000	0	259	0	3,845,000	0	3,845,000	100%
38,000	1	260	38,000	3,883,000	0	3,883,000	100%
39,000	4	264	156,000	4,039,000	0	4,039,000	100%
40,000 +	32	296	1,836,000	5,875,000	0	5,875,000	100%
	<u>296</u>	<u>296</u>	<u>5,875,000</u>	<u>5,875,000</u>	<u>0</u>	<u>5,875,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

592

0075CU

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 100 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0628 - Clermont</b>			<b>66301 - 5/8" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 101 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0631 - Amber Hill</b>			<b>66301 - 5/8" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 102 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0632 - Highland Point</b>			<b>66301 - 5/8" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

0075CX

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 103 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0633 - The Oranges</b>			<b>66301 - 5/8" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0



Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 104 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0634 - Lake Ridge</b>			<b>06301 - 5/8" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 105 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0636 - Vistas</b>							
<b>66301 - 5/8" Meter</b>							
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 106 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0661 - Crescent Bay</b>			<b>66301 - 5/8" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 107 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0662 - Crescent West</b>			<b>66301 - 5/8" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 108 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0663 - Four Lakes</b>			<b>66301 - 5/8" Meter</b>				
0	3	3	0	0	0	0	#DIV/0!
1,000	4	7	4,000	4,000	0	4,000	100%
2,000	3	10	6,000	10,000	0	10,000	100%
3,000	1	11	3,000	13,000	0	13,000	100%
4,000	4	15	16,000	29,000	0	29,000	100%
5,000	7	22	35,000	64,000	0	64,000	100%
6,000	9	31	54,000	118,000	0	118,000	100%
7,000	11	42	77,000	195,000	0	195,000	100%
8,000	10	52	80,000	275,000	0	275,000	100%
9,000	12	64	108,000	383,000	0	383,000	100%
10,000	10	74	100,000	483,000	0	483,000	100%
11,000	11	85	121,000	604,000	0	604,000	100%
12,000	15	100	180,000	784,000	0	784,000	100%
13,000	15	115	195,000	979,000	0	979,000	100%
14,000	14	129	196,000	1,175,000	0	1,175,000	100%
15,000	20	149	300,000	1,475,000	0	1,475,000	100%
16,000	19	168	304,000	1,779,000	0	1,779,000	100%
17,000	10	178	170,000	1,949,000	0	1,949,000	100%
18,000	9	187	162,000	2,111,000	0	2,111,000	100%
19,000	10	197	190,000	2,301,000	0	2,301,000	100%
20,000	12	209	240,000	2,541,000	0	2,541,000	100%
21,000	6	215	126,000	2,667,000	0	2,667,000	100%
22,000	6	221	132,000	2,799,000	0	2,799,000	100%
23,000	3	224	69,000	2,868,000	0	2,868,000	100%
24,000	5	229	120,000	2,988,000	0	2,988,000	100%
25,000	6	235	150,000	3,138,000	0	3,138,000	100%
26,000	4	239	104,000	3,242,000	0	3,242,000	100%
27,000	5	244	135,000	3,377,000	0	3,377,000	100%
28,000	3	247	84,000	3,461,000	0	3,461,000	100%
29,000	3	250	87,000	3,548,000	0	3,548,000	100%
30,000	2	252	60,000	3,608,000	0	3,608,000	100%
31,000	1	253	31,000	3,639,000	0	3,639,000	100%
32,000	0	253	0	3,639,000	0	3,639,000	100%
33,000	2	255	66,000	3,705,000	0	3,705,000	100%
34,000	1	256	34,000	3,739,000	0	3,739,000	100%
35,000	2	258	70,000	3,809,000	0	3,809,000	100%
36,000	1	259	36,000	3,845,000	0	3,845,000	100%
37,000	0	259	0	3,845,000	0	3,845,000	100%
38,000	1	260	38,000	3,883,000	0	3,883,000	100%
39,000	4	264	156,000	4,039,000	0	4,039,000	100%
40,000 +	32	296	1,836,000	5,875,000	0	5,875,000	100%
	<u>296</u>	<u>296</u>	<u>5,875,000</u>	<u>5,875,000</u>	<u>0</u>	<u>5,875,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

592

0075DD

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 109 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0664 - Lake Saunders Acres</b>			<b>66301 - 5/8" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 110 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0665 - Lake Crescent Hills</b>			<b>66301 - 5/8" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 111 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
<b>0666 - Preston Cove</b>			<b>66301 - 5/8" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0



Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 112 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0667 - South Clermont</b>			<b>66301 - 5/8" Meter</b>				
0	0	0	0	0	0	0	#DIV/0!
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0