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Lake Utility Services, Inc.

Docket No. 960444-WU

**Minimum Filing Requirement  
Schedule E-14  
Billing Analysis**

Test Year Ended December 31, 1995

DOCUMENT NUMBER-DATE  
07220 JUL-95  
FPSC-RECORDS/REPORTING

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 1 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>Lake Utility Services, Inc. - All Subdivisions</b>			<b>62801- 5/8" Meter</b>				
0	71	71	0	0	2,850	0	0.00%
1,000	30	101	30,000	30,000	2,820	2,850,000	0.02%
2,000	47	148	94,000	124,000	2,773	5,670,000	0.07%
3,000	29	177	87,000	211,000	2,744	8,443,000	0.12%
4,000	29	206	116,000	327,000	2,715	11,187,000	0.19%
5,000	25	231	125,000	452,000	2,690	13,902,000	0.27%
6,000	30	261	180,000	632,000	2,660	16,592,000	0.37%
7,000	42	303	294,000	926,000	2,618	19,252,000	0.55%
8,000	48	351	384,000	1,310,000	2,570	21,870,000	0.77%
9,000	53	404	477,000	1,787,000	2,517	24,440,000	1.05%
10,000	61	465	610,000	2,397,000	2,456	26,957,000	1.41%
11,000	66	531	726,000	3,123,000	2,390	29,413,000	1.84%
12,000	46	577	552,000	3,675,000	2,344	31,803,000	2.17%
13,000	60	637	780,000	4,455,000	2,284	34,147,000	2.63%
14,000	58	695	812,000	5,267,000	2,226	36,431,000	3.10%
15,000	50	745	750,000	6,017,000	2,176	38,657,000	3.55%
16,000	52	797	832,000	6,849,000	2,124	40,833,000	4.04%
17,000	33	830	561,000	7,410,000	2,091	42,957,000	4.37%
18,000	39	869	702,000	8,112,000	2,052	45,048,000	4.78%
19,000	45	914	855,000	8,967,000	2,007	47,100,000	5.29%
20,000	35	949	700,000	9,667,000	1,972	49,107,000	5.70%
21,000	35	984	735,000	10,402,000	1,937	51,079,000	6.13%
22,000	38	1,022	836,000	11,238,000	1,899	53,016,000	6.62%
23,000	26	1,048	598,000	11,836,000	1,873	54,915,000	6.98%
24,000	32	1,080	768,000	12,604,000	1,841	56,788,000	7.43%
25,000	25	1,105	625,000	13,229,000	1,816	58,629,000	7.80%
26,000	28	1,133	728,000	13,957,000	1,788	60,445,000	8.23%
27,000	19	1,152	513,000	14,470,000	1,769	62,233,000	8.53%
28,000	22	1,174	616,000	15,086,000	1,747	64,002,000	8.89%
29,000	31	1,205	899,000	15,985,000	1,716	65,749,000	9.42%
30,000	23	1,228	690,000	16,675,000	1,693	67,465,000	9.83%
31,000	24	1,252	744,000	17,419,000	1,669	69,158,000	10.27%
32,000	15	1,267	480,000	17,899,000	1,654	70,827,000	10.55%
33,000	20	1,287	660,000	18,559,000	1,634	72,481,000	10.94%
34,000	21	1,308	714,000	19,273,000	1,613	74,115,000	11.36%
35,000	15	1,323	525,000	19,798,000	1,598	75,728,000	11.67%
36,000	30	1,353	1,080,000	20,878,000	1,568	77,326,000	12.31%
37,000	19	1,372	703,000	21,581,000	1,549	78,894,000	12.72%
38,000	23	1,395	874,000	22,455,000	1,526	80,443,000	13.24%
39,000	15	1,410	585,000	23,040,000	1,511	81,969,000	13.58%
40,000 +	1,511	2,921	146,595,000	169,635,000	0	169,635,000	100.00%
	<u>2,921</u>	<u>2,921</u>	<u>169,635,000</u>	<u>169,635,000</u>	<u>0</u>	<u>169,635,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

5,842

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
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 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
<b>0628 - Clermont</b>			<b>92801- 5/8" Meter</b>				
0	17	17	0	0	787	0	0.00%
1,000	6	23	6,000	6,000	781	787,000	0.01%
2,000	10	33	20,000	26,000	771	1,568,000	0.06%
3,000	8	41	24,000	50,000	763	2,339,000	0.12%
4,000	9	50	36,000	86,000	754	3,102,000	0.21%
5,000	6	56	30,000	116,000	748	3,856,000	0.28%
6,000	8	64	48,000	164,000	740	4,604,000	0.40%
7,000	7	71	49,000	213,000	733	5,344,000	0.52%
8,000	17	88	136,000	349,000	716	6,077,000	0.85%
9,000	15	103	135,000	484,000	701	6,793,000	1.18%
10,000	22	125	220,000	704,000	679	7,494,000	1.71%
11,000	18	143	198,000	902,000	661	8,173,000	2.19%
12,000	19	162	228,000	1,130,000	642	8,834,000	2.75%
13,000	20	182	260,000	1,390,000	622	9,476,000	3.38%
14,000	15	197	210,000	1,600,000	607	10,098,000	3.89%
15,000	19	216	285,000	1,885,000	588	10,705,000	4.58%
16,000	21	237	336,000	2,221,000	567	11,293,000	5.40%
17,000	9	246	153,000	2,374,000	558	11,860,000	5.77%
18,000	7	253	126,000	2,500,000	551	12,418,000	6.08%
19,000	16	269	304,000	2,804,000	535	12,969,000	6.82%
20,000	8	277	160,000	2,964,000	527	13,504,000	7.21%
21,000	12	289	252,000	3,216,000	515	14,031,000	7.82%
22,000	11	300	242,000	3,458,000	504	14,546,000	8.41%
23,000	7	307	161,000	3,619,000	497	15,050,000	8.80%
24,000	9	316	216,000	3,835,000	488	15,547,000	9.32%
25,000	10	326	250,000	4,085,000	478	16,035,000	9.93%
26,000	5	331	130,000	4,215,000	473	16,513,000	10.25%
27,000	7	338	189,000	4,404,000	466	16,986,000	10.71%
28,000	3	341	84,000	4,488,000	463	17,452,000	10.91%
29,000	8	349	232,000	4,720,000	455	17,915,000	11.48%
30,000	11	360	330,000	5,050,000	444	18,370,000	12.28%
31,000	6	366	186,000	5,236,000	438	18,814,000	12.73%
32,000	6	372	192,000	5,428,000	432	19,252,000	13.20%
33,000	6	378	198,000	5,626,000	426	19,684,000	13.68%
34,000	5	383	170,000	5,796,000	421	20,110,000	14.09%
35,000	7	390	245,000	6,041,000	414	20,531,000	14.69%
36,000	9	399	324,000	6,365,000	405	20,945,000	15.47%
37,000	3	402	111,000	6,476,000	402	21,350,000	15.74%
38,000	6	408	228,000	6,704,000	396	21,752,000	16.30%
39,000	6	414	234,000	6,938,000	390	22,148,000	16.87%
40,000 +	390	804	34,194,000	41,132,000	0	41,132,000	100.00%
	<u>804</u>	<u>804</u>	<u>41,132,000</u>	<u>41,132,000</u>	<u>0</u>	<u>41,132,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

1,608

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 3 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0691 - Amber Hill</b>			<b>62601- 5/8" Meter</b>				
0	16	16	0	0	201	0	0.00%
1,000	6	22	6,000	6,000	195	201,000	0.06%
2,000	6	28	12,000	18,000	189	396,000	0.18%
3,000	3	31	9,000	27,000	186	585,000	0.26%
4,000	0	31	0	27,000	186	771,000	0.26%
5,000	2	33	10,000	37,000	184	957,000	0.36%
6,000	5	38	30,000	67,000	179	1,141,000	0.65%
7,000	5	43	35,000	102,000	174	1,320,000	0.99%
8,000	4	47	32,000	134,000	170	1,494,000	1.31%
9,000	5	52	45,000	179,000	165	1,664,000	1.74%
10,000	5	57	50,000	229,000	160	1,829,000	2.23%
11,000	3	60	33,000	262,000	157	1,989,000	2.55%
12,000	7	67	84,000	346,000	150	2,146,000	3.37%
13,000	4	71	52,000	398,000	146	2,296,000	3.88%
14,000	15	86	210,000	608,000	131	2,442,000	5.93%
15,000	4	90	60,000	668,000	127	2,573,000	6.51%
16,000	5	95	80,000	748,000	122	2,700,000	7.29%
17,000	1	96	17,000	765,000	121	2,822,000	7.46%
18,000	6	102	108,000	873,000	115	2,943,000	8.51%
19,000	6	108	114,000	987,000	109	3,058,000	9.62%
20,000	3	111	60,000	1,047,000	106	3,167,000	10.20%
21,000	0	111	0	1,047,000	106	3,273,000	10.20%
22,000	4	115	88,000	1,135,000	102	3,379,000	11.06%
23,000	2	117	46,000	1,181,000	100	3,481,000	11.51%
24,000	1	118	24,000	1,205,000	99	3,581,000	11.74%
25,000	1	119	25,000	1,230,000	98	3,680,000	11.99%
26,000	3	122	78,000	1,308,000	95	3,778,000	12.75%
27,000	0	122	0	1,308,000	95	3,873,000	12.75%
28,000	2	124	56,000	1,364,000	93	3,968,000	13.29%
29,000	4	128	116,000	1,480,000	89	4,061,000	14.42%
30,000	2	130	60,000	1,540,000	87	4,150,000	15.01%
31,000	1	131	31,000	1,571,000	86	4,237,000	15.31%
32,000	0	131	0	1,571,000	86	4,323,000	15.31%
33,000	2	133	66,000	1,637,000	84	4,409,000	15.95%
34,000	1	134	34,000	1,671,000	83	4,493,000	16.28%
35,000	0	134	0	1,671,000	83	4,576,000	16.28%
36,000	1	135	36,000	1,707,000	82	4,659,000	16.64%
37,000	1	136	37,000	1,744,000	81	4,741,000	17.00%
38,000	0	136	0	1,744,000	81	4,822,000	17.00%
39,000	0	136	0	1,744,000	81	4,903,000	17.00%
40,000 +	81	217	8,517,000	10,261,000	0	10,261,000	100.00%
	<u>217</u>	<u>217</u>	<u>10,261,000</u>	<u>10,261,000</u>	<u>0</u>	<u>10,261,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

434

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
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 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>06932 - Highland Point</b>			<b>62801 - 5/8" Meter</b>				
0	2	2	0	0	171	0	0.00%
1,000	1	3	1,000	1,000	170	171,000	0.01%
2,000	2	5	4,000	5,000	168	341,000	0.07%
3,000	1	6	3,000	8,000	167	509,000	0.11%
4,000	1	7	4,000	12,000	166	676,000	0.16%
5,000	2	9	10,000	22,000	164	842,000	0.29%
6,000	1	10	6,000	28,000	163	1,006,000	0.37%
7,000	2	12	14,000	42,000	161	1,169,000	0.55%
8,000	1	13	8,000	50,000	160	1,330,000	0.66%
9,000	3	16	27,000	77,000	157	1,490,000	1.02%
10,000	4	20	40,000	117,000	153	1,647,000	1.54%
11,000	6	26	66,000	183,000	147	1,800,000	2.41%
12,000	3	29	36,000	219,000	144	1,947,000	2.89%
13,000	8	37	104,000	323,000	136	2,091,000	4.26%
14,000	4	41	56,000	379,000	132	2,227,000	5.00%
15,000	4	45	60,000	439,000	128	2,359,000	5.79%
16,000	3	48	48,000	487,000	125	2,487,000	6.43%
17,000	1	49	17,000	504,000	124	2,612,000	6.65%
18,000	3	52	54,000	558,000	121	2,736,000	7.36%
19,000	4	56	76,000	634,000	117	2,857,000	8.37%
20,000	6	62	120,000	754,000	111	2,974,000	9.95%
21,000	2	64	42,000	796,000	109	3,085,000	10.50%
22,000	7	71	154,000	950,000	102	3,194,000	12.53%
23,000	2	73	46,000	996,000	100	3,296,000	13.14%
24,000	1	74	24,000	1,020,000	99	3,396,000	13.46%
25,000	4	78	100,000	1,120,000	95	3,495,000	14.78%
26,000	2	80	52,000	1,172,000	93	3,590,000	15.46%
27,000	1	81	27,000	1,199,000	92	3,683,000	15.82%
28,000	1	82	28,000	1,227,000	91	3,775,000	16.19%
29,000	2	84	58,000	1,285,000	89	3,866,000	16.95%
30,000	3	87	90,000	1,375,000	86	3,955,000	18.14%
31,000	4	91	124,000	1,499,000	82	4,041,000	19.78%
32,000	0	91	0	1,499,000	82	4,123,000	19.78%
33,000	3	94	99,000	1,598,000	79	4,205,000	21.08%
34,000	3	97	102,000	1,700,000	76	4,284,000	22.43%
35,000	0	97	0	1,700,000	76	4,360,000	22.43%
36,000	3	100	108,000	1,808,000	73	4,436,000	23.86%
37,000	1	101	37,000	1,845,000	72	4,509,000	24.34%
38,000	2	103	76,000	1,921,000	70	4,581,000	25.35%
39,000	2	105	78,000	1,999,000	68	4,651,000	26.38%
40,000 +	68	173	5,580,000	7,579,000	0	7,579,000	100.00%
	<u>173</u>	<u>173</u>	<u>7,579,000</u>	<u>7,579,000</u>	<u>0</u>	<u>7,579,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

346

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 5 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0693 - The Oranges</b>			<b>62801 - 5/8" Meter</b>				
0	13	13	0	0	446	0	0.00%
1,000	2	15	2,000	2,000	444	446,000	0.01%
2,000	4	19	8,000	10,000	440	890,000	0.07%
3,000	2	21	6,000	16,000	438	1,330,000	0.11%
4,000	5	26	20,000	36,000	433	1,768,000	0.24%
5,000	5	31	25,000	61,000	428	2,201,000	0.40%
6,000	7	38	42,000	103,000	421	2,629,000	0.68%
7,000	14	52	98,000	201,000	407	3,050,000	1.33%
8,000	16	68	128,000	329,000	391	3,457,000	2.18%
9,000	22	90	198,000	527,000	369	3,848,000	3.50%
10,000	18	108	180,000	707,000	351	4,217,000	4.69%
11,000	19	127	209,000	916,000	332	4,568,000	6.08%
12,000	9	136	108,000	1,024,000	323	4,900,000	6.79%
13,000	15	151	195,000	1,219,000	308	5,223,000	8.09%
14,000	14	165	196,000	1,415,000	294	5,531,000	9.39%
15,000	16	181	240,000	1,655,000	278	5,825,000	10.98%
16,000	15	196	240,000	1,895,000	263	6,103,000	12.57%
17,000	14	210	238,000	2,133,000	249	6,366,000	14.15%
18,000	10	220	180,000	2,313,000	239	6,615,000	15.35%
19,000	10	230	190,000	2,503,000	229	6,854,000	16.61%
20,000	8	238	160,000	2,663,000	221	7,083,000	17.67%
21,000	8	246	168,000	2,831,000	213	7,304,000	18.79%
22,000	6	252	132,000	2,963,000	207	7,517,000	19.66%
23,000	4	256	92,000	3,055,000	203	7,724,000	20.27%
24,000	7	263	168,000	3,223,000	196	7,927,000	21.39%
25,000	3	266	75,000	3,298,000	193	8,123,000	21.88%
26,000	8	274	208,000	3,506,000	185	8,316,000	23.26%
27,000	5	279	135,000	3,641,000	180	8,501,000	24.16%
28,000	6	285	168,000	3,809,000	174	8,681,000	25.28%
29,000	7	292	203,000	4,012,000	167	8,855,000	26.62%
30,000	1	293	30,000	4,042,000	166	9,022,000	26.82%
31,000	4	297	124,000	4,166,000	162	9,188,000	27.64%
32,000	7	304	224,000	4,390,000	155	9,350,000	29.13%
33,000	3	307	99,000	4,489,000	152	9,505,000	29.79%
34,000	5	312	170,000	4,659,000	147	9,657,000	30.92%
35,000	2	314	70,000	4,729,000	145	9,804,000	31.38%
36,000	4	318	144,000	4,873,000	141	9,949,000	32.34%
37,000	3	321	111,000	4,984,000	138	10,090,000	33.07%
38,000	4	325	152,000	5,136,000	134	10,228,000	34.08%
39,000	2	327	78,000	5,214,000	132	10,362,000	34.60%
40,000 +	132	459	9,856,000	15,070,000	0	15,070,000	100.00%
	<u>459</u>	<u>459</u>	<u>15,070,000</u>	<u>15,070,000</u>	<u>0</u>	<u>15,070,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

918

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 6 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]÷(5)	(8) Percentage of Total
<b>06934 - Lake Ridge</b>			<b>62801- 5/8" Meter</b>				
0	12	12	0	0	322	0	0.00%
1,000	4	16	4,000	4,000	318	322,000	0.01%
2,000	4	20	8,000	12,000	314	640,000	0.04%
3,000	3	23	9,000	21,000	311	954,000	0.07%
4,000	1	24	4,000	25,000	310	1,265,000	0.08%
5,000	2	26	10,000	35,000	308	1,575,000	0.11%
6,000	3	29	18,000	53,000	305	1,883,000	0.17%
7,000	3	32	21,000	74,000	302	2,188,000	0.23%
8,000	2	34	16,000	90,000	300	2,490,000	0.28%
9,000	2	36	18,000	108,000	298	2,790,000	0.34%
10,000	3	39	30,000	138,000	295	3,088,000	0.43%
11,000	4	43	44,000	182,000	291	3,383,000	0.57%
12,000	1	44	12,000	194,000	290	3,674,000	0.61%
13,000	1	45	13,000	207,000	289	3,964,000	0.65%
14,000	1	46	14,000	221,000	288	4,253,000	0.70%
15,000	1	47	15,000	236,000	287	4,541,000	0.74%
16,000	1	48	16,000	252,000	286	4,828,000	0.79%
17,000	3	51	51,000	303,000	283	5,114,000	0.95%
18,000	1	52	18,000	321,000	282	5,397,000	1.01%
19,000	0	52	0	321,000	282	5,679,000	1.01%
20,000	0	52	0	321,000	282	5,961,000	1.01%
21,000	1	53	21,000	342,000	281	6,243,000	1.08%
22,000	1	54	22,000	364,000	280	6,524,000	1.15%
23,000	0	54	0	364,000	280	6,804,000	1.15%
24,000	0	54	0	364,000	280	7,084,000	1.15%
25,000	3	57	75,000	439,000	277	7,364,000	1.38%
26,000	0	57	0	439,000	277	7,641,000	1.38%
27,000	2	59	54,000	493,000	275	7,918,000	1.55%
28,000	1	60	28,000	521,000	274	8,193,000	1.64%
29,000	0	60	0	521,000	274	8,467,000	1.64%
30,000	1	61	30,000	551,000	273	8,741,000	1.74%
31,000	1	62	31,000	582,000	272	9,014,000	1.83%
32,000	1	63	32,000	614,000	271	9,286,000	1.94%
33,000	3	66	99,000	713,000	268	9,557,000	2.25%
34,000	0	66	0	713,000	268	9,825,000	2.25%
35,000	0	66	0	713,000	268	10,093,000	2.25%
36,000	2	68	72,000	785,000	266	10,361,000	2.47%
37,000	0	68	0	785,000	266	10,627,000	2.47%
38,000	3	71	114,000	899,000	263	10,893,000	2.83%
39,000	3	74	117,000	1,016,000	260	11,156,000	3.20%
40,000 +	260	334	30,712,000	31,728,000	0	31,728,000	100.00%
	<u>334</u>	<u>334</u>	<u>31,728,000</u>	<u>31,728,000</u>	<u>0</u>	<u>31,728,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

668

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 7 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0636 - Vistas</b>			<b>62801- 5/8" Meter</b>				
0	4	4	0	0	152	0	0.00%
1,000	4	8	4,000	4,000	148	152,000	0.05%
2,000	7	15	14,000	18,000	141	300,000	0.24%
3,000	3	18	9,000	27,000	138	441,000	0.36%
4,000	2	20	8,000	35,000	136	579,000	0.46%
5,000	3	23	15,000	50,000	133	715,000	0.66%
6,000	1	24	6,000	56,000	132	848,000	0.74%
7,000	0	24	0	56,000	132	980,000	0.74%
8,000	0	24	0	56,000	132	1,112,000	0.74%
9,000	1	25	9,000	65,000	131	1,244,000	0.85%
10,000	5	30	50,000	115,000	126	1,375,000	1.51%
11,000	4	34	44,000	159,000	122	1,501,000	2.09%
12,000	2	36	24,000	183,000	120	1,623,000	2.41%
13,000	1	37	13,000	196,000	119	1,743,000	2.58%
14,000	0	37	0	196,000	119	1,862,000	2.58%
15,000	2	39	30,000	226,000	117	1,981,000	2.97%
16,000	2	41	32,000	258,000	115	2,098,000	3.39%
17,000	1	42	17,000	275,000	114	2,213,000	3.62%
18,000	1	43	18,000	293,000	113	2,327,000	3.85%
19,000	1	44	19,000	312,000	112	2,440,000	4.10%
20,000	4	48	80,000	392,000	108	2,552,000	5.16%
21,000	1	49	21,000	413,000	107	2,660,000	5.43%
22,000	3	52	66,000	479,000	104	2,767,000	6.30%
23,000	3	55	69,000	548,000	101	2,871,000	7.21%
24,000	3	58	72,000	620,000	98	2,972,000	8.15%
25,000	1	59	25,000	645,000	97	3,070,000	8.48%
26,000	3	62	78,000	723,000	94	3,167,000	9.51%
27,000	1	63	27,000	750,000	93	3,261,000	9.86%
28,000	1	64	28,000	778,000	92	3,354,000	10.23%
29,000	1	65	29,000	807,000	91	3,446,000	10.61%
30,000	0	65	0	807,000	91	3,537,000	10.61%
31,000	2	67	62,000	869,000	89	3,628,000	11.43%
32,000	0	67	0	869,000	89	3,717,000	11.43%
33,000	0	67	0	869,000	89	3,806,000	11.43%
34,000	4	71	136,000	1,005,000	85	3,895,000	13.22%
35,000	1	72	35,000	1,040,000	84	3,980,000	13.68%
36,000	2	74	72,000	1,112,000	82	4,064,000	14.62%
37,000	0	74	0	1,112,000	82	4,146,000	14.62%
38,000	1	75	38,000	1,150,000	81	4,228,000	15.12%
39,000	0	75	0	1,150,000	81	4,309,000	15.12%
40,000 +	81	156	6,454,000	7,604,000	0	7,604,000	100.00%
	<u>156</u>	<u>156</u>	<u>7,604,000</u>	<u>7,604,000</u>	<u>0</u>	<u>7,604,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

312



Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 8 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0661 - Crescent Bay</b>			<b>62801- 5/8" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 9 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0682 - Crescent West</b>			<b>62801 - 5/8" Meter</b>				
0	5	5	0	0	360	0	0.00%
1,000	5	10	5,000	5,000	355	360,000	0.02%
2,000	6	16	12,000	17,000	349	715,000	0.06%
3,000	5	21	15,000	32,000	344	1,064,000	0.12%
4,000	5	26	20,000	52,000	339	1,408,000	0.19%
5,000	3	29	15,000	67,000	336	1,747,000	0.24%
6,000	4	33	24,000	91,000	332	2,083,000	0.33%
7,000	7	40	49,000	140,000	325	2,415,000	0.51%
8,000	5	45	40,000	180,000	320	2,740,000	0.65%
9,000	4	49	36,000	216,000	316	3,060,000	0.78%
10,000	1	50	10,000	226,000	315	3,376,000	0.82%
11,000	6	56	66,000	292,000	309	3,691,000	1.05%
12,000	3	59	36,000	328,000	306	4,000,000	1.18%
13,000	5	64	65,000	393,000	301	4,306,000	1.42%
14,000	7	71	98,000	491,000	294	4,607,000	1.77%
15,000	0	71	0	491,000	294	4,901,000	1.77%
16,000	4	75	64,000	555,000	290	5,195,000	2.00%
17,000	2	77	34,000	589,000	288	5,485,000	2.13%
18,000	4	81	72,000	661,000	284	5,773,000	2.39%
19,000	4	85	76,000	737,000	280	6,057,000	2.66%
20,000	1	86	20,000	757,000	279	6,337,000	2.73%
21,000	4	90	84,000	841,000	275	6,616,000	3.04%
22,000	1	91	22,000	863,000	274	6,891,000	3.11%
23,000	3	94	69,000	932,000	271	7,165,000	3.36%
24,000	3	97	72,000	1,004,000	268	7,436,000	3.62%
25,000	1	98	25,000	1,029,000	267	7,704,000	3.71%
26,000	2	100	52,000	1,081,000	265	7,971,000	3.90%
27,000	1	101	27,000	1,108,000	264	8,236,000	4.00%
28,000	3	104	84,000	1,192,000	261	8,500,000	4.30%
29,000	3	107	87,000	1,279,000	258	8,761,000	4.62%
30,000	4	111	120,000	1,399,000	254	9,019,000	5.05%
31,000	1	112	31,000	1,430,000	253	9,273,000	5.16%
32,000	1	113	32,000	1,462,000	252	9,526,000	5.28%
33,000	1	114	33,000	1,495,000	251	9,778,000	5.40%
34,000	1	115	34,000	1,529,000	250	10,029,000	5.52%
35,000	0	115	0	1,529,000	250	10,279,000	5.52%
36,000	2	117	72,000	1,601,000	248	10,529,000	5.78%
37,000	4	121	148,000	1,749,000	244	10,777,000	6.31%
38,000	4	125	152,000	1,901,000	240	11,021,000	6.86%
39,000	1	126	39,000	1,940,000	239	11,261,000	7.00%
40,000 +	239	365	25,765,000	27,705,000	0	27,705,000	100.00%
	<u>365</u>	<u>365</u>	<u>27,705,000</u>	<u>27,705,000</u>	<u>0</u>	<u>27,705,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

730

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 10 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0689 - Four Lakes</b>			<b>62891 - 5/8" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 11 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)]	(8) Percentage of Total
<b>0864 - Lake Saunders Acres</b>			<b>62601- 5/8" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

0075K

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 12 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
<b>0985 - Lake Crescent Hills</b>			<b>62801- 5/8" Meter</b>				
0	2	2	0	0	411	0	0.00%
1,000	2	4	2,000	2,000	409	411,000	0.01%
2,000	8	12	16,000	18,000	401	820,000	0.06%
3,000	4	16	12,000	30,000	397	1,221,000	0.11%
4,000	6	22	24,000	54,000	391	1,618,000	0.19%
5,000	2	24	10,000	64,000	389	2,009,000	0.22%
6,000	1	25	6,000	70,000	388	2,398,000	0.25%
7,000	4	29	28,000	98,000	384	2,786,000	0.34%
8,000	3	32	24,000	122,000	381	3,170,000	0.43%
9,000	1	33	9,000	131,000	380	3,551,000	0.46%
10,000	3	36	30,000	161,000	377	3,931,000	0.56%
11,000	6	42	66,000	227,000	371	4,308,000	0.79%
12,000	2	44	24,000	251,000	369	4,679,000	0.88%
13,000	6	50	78,000	329,000	363	5,048,000	1.15%
14,000	2	52	28,000	357,000	361	5,411,000	1.25%
15,000	4	56	60,000	417,000	357	5,772,000	1.46%
16,000	1	57	16,000	433,000	356	6,129,000	1.52%
17,000	2	59	34,000	467,000	354	6,485,000	1.64%
18,000	7	66	126,000	593,000	347	6,839,000	2.08%
19,000	4	70	76,000	669,000	343	7,186,000	2.34%
20,000	5	75	100,000	769,000	338	7,529,000	2.69%
21,000	7	82	147,000	916,000	331	7,867,000	3.21%
22,000	5	87	110,000	1,026,000	326	8,198,000	3.59%
23,000	5	92	115,000	1,141,000	321	8,524,000	4.00%
24,000	8	100	192,000	1,333,000	313	8,845,000	4.67%
25,000	2	102	50,000	1,383,000	311	9,158,000	4.84%
26,000	5	107	130,000	1,513,000	306	9,469,000	5.30%
27,000	2	109	54,000	1,567,000	304	9,775,000	5.49%
28,000	5	114	140,000	1,707,000	299	10,079,000	5.98%
29,000	6	120	174,000	1,881,000	293	10,378,000	6.59%
30,000	1	121	30,000	1,911,000	292	10,671,000	6.69%
31,000	5	126	155,000	2,066,000	287	10,963,000	7.23%
32,000	0	126	0	2,066,000	287	11,250,000	7.23%
33,000	2	128	66,000	2,132,000	285	11,537,000	7.47%
34,000	2	130	68,000	2,200,000	283	11,822,000	7.70%
35,000	5	135	175,000	2,375,000	278	12,105,000	8.32%
36,000	7	142	252,000	2,627,000	271	12,383,000	9.20%
37,000	7	149	259,000	2,886,000	264	12,654,000	10.11%
38,000	3	152	114,000	3,000,000	261	12,918,000	10.51%
39,000	1	153	39,000	3,039,000	260	13,179,000	10.64%
40,000 +	260	413	25,517,000	28,556,000	0	28,556,000	100.00%
	<u>413</u>	<u>413</u>	<u>28,556,000</u>	<u>28,556,000</u>	<u>0</u>	<u>28,556,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

826

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 13 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total	
<b>0686 - Preston Cove</b>			<b>62801 - 5/8" Meter</b>					
0	0	0	0	0	0	0	0.00%	
1,000	0	0	0	0	0	0	#DIV/0!	
2,000	0	0	0	0	0	0	#DIV/0!	
3,000	0	0	0	0	0	0	#DIV/0!	
4,000	0	0	0	0	0	0	#DIV/0!	
5,000	0	0	0	0	0	0	#DIV/0!	
6,000	0	0	0	0	0	0	#DIV/0!	
7,000	0	0	0	0	0	0	#DIV/0!	
8,000	0	0	0	0	0	0	#DIV/0!	
9,000	0	0	0	0	0	0	#DIV/0!	
10,000	0	0	0	0	0	0	#DIV/0!	
11,000	0	0	0	0	0	0	#DIV/0!	
12,000	0	0	0	0	0	0	#DIV/0!	
13,000	0	0	0	0	0	0	#DIV/0!	
14,000	0	0	0	0	0	0	#DIV/0!	
15,000	0	0	0	0	0	0	#DIV/0!	
16,000	0	0	0	0	0	0	#DIV/0!	
17,000	0	0	0	0	0	0	#DIV/0!	
18,000	0	0	0	0	0	0	#DIV/0!	
19,000	0	0	0	0	0	0	#DIV/0!	
20,000	0	0	0	0	0	0	#DIV/0!	
21,000	0	0	0	0	0	0	#DIV/0!	
22,000	0	0	0	0	0	0	#DIV/0!	
23,000	0	0	0	0	0	0	#DIV/0!	
24,000	0	0	0	0	0	0	#DIV/0!	
25,000	0	0	0	0	0	0	#DIV/0!	
26,000	0	0	0	0	0	0	#DIV/0!	
27,000	0	0	0	0	0	0	#DIV/0!	
28,000	0	0	0	0	0	0	#DIV/0!	
29,000	0	0	0	0	0	0	#DIV/0!	
30,000	0	0	0	0	0	0	#DIV/0!	
31,000	0	0	0	0	0	0	#DIV/0!	
32,000	0	0	0	0	0	0	#DIV/0!	
33,000	0	0	0	0	0	0	#DIV/0!	
34,000	0	0	0	0	0	0	#DIV/0!	
35,000	0	0	0	0	0	0	#DIV/0!	
36,000	0	0	0	0	0	0	#DIV/0!	
37,000	0	0	0	0	0	0	#DIV/0!	
38,000	0	0	0	0	0	0	#DIV/0!	
39,000	0	0	0	0	0	0	#DIV/0!	
40,000 +	0	0	0	0	0	0	#DIV/0!	
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 14 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]÷(5)	Percentage of Total
<b>0667 - South Clermont</b>			<b>62801- 5/8" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 15 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>Lake Utility Services, Inc. - All Subdivisions</b>							
<b>92810 -1" Meter</b>							
0	8	8	0	0	63	0	0.00%
1,000	1	9	1,000	1,000	62	63,000	0.00%
2,000	0	9	0	1,000	62	125,000	0.00%
3,000	0	9	0	1,000	62	187,000	0.00%
4,000	1	10	4,000	5,000	61	249,000	0.01%
5,000	1	11	5,000	10,000	60	310,000	0.01%
6,000	1	12	6,000	16,000	59	370,000	0.02%
7,000	0	12	0	16,000	59	429,000	0.02%
8,000	0	12	0	16,000	59	488,000	0.02%
9,000	0	12	0	16,000	59	547,000	0.02%
10,000	1	13	10,000	26,000	58	606,000	0.03%
11,000	0	13	0	26,000	58	664,000	0.03%
12,000	0	13	0	26,000	58	722,000	0.03%
13,000	1	14	13,000	39,000	57	780,000	0.04%
14,000	0	14	0	39,000	57	837,000	0.04%
15,000	0	14	0	39,000	57	894,000	0.04%
16,000	1	15	16,000	55,000	56	951,000	0.06%
17,000	0	15	0	55,000	56	1,007,000	0.06%
18,000	0	15	0	55,000	56	1,063,000	0.06%
19,000	0	15	0	55,000	56	1,119,000	0.06%
20,000	1	16	20,000	75,000	55	1,175,000	0.08%
21,000	0	16	0	75,000	55	1,230,000	0.08%
22,000	1	17	22,000	97,000	54	1,285,000	0.11%
23,000	0	17	0	97,000	54	1,339,000	0.11%
24,000	0	17	0	97,000	54	1,393,000	0.11%
25,000	1	18	25,000	122,000	53	1,447,000	0.14%
26,000	0	18	0	122,000	53	1,500,000	0.14%
27,000	0	18	0	122,000	53	1,553,000	0.14%
28,000	0	18	0	122,000	53	1,606,000	0.14%
29,000	0	18	0	122,000	53	1,659,000	0.14%
30,000	1	19	30,000	152,000	52	1,712,000	0.17%
31,000	0	19	0	152,000	52	1,764,000	0.17%
32,000	0	19	0	152,000	52	1,816,000	0.17%
33,000	1	20	33,000	185,000	51	1,868,000	0.21%
34,000	0	20	0	185,000	51	1,919,000	0.21%
35,000	0	20	0	185,000	51	1,970,000	0.21%
36,000	0	20	0	185,000	51	2,021,000	0.21%
37,000	0	20	0	185,000	51	2,072,000	0.21%
38,000	0	20	0	185,000	51	2,123,000	0.21%
39,000	0	20	0	185,000	51	2,174,000	0.21%
40,000 +	51	71	88,626,000	88,811,000	0	88,811,000	100.00%
	<u>71</u>	<u>71</u>	<u>88,811,000</u>	<u>88,811,000</u>	<u>0</u>	<u>88,811,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

142



Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 16 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>06288 - Clermont</b>			<b>62810 -1" Meter</b>				
0	7	7	0	0	41	0	0.00%
1,000	0	7	0	0	41	41,000	0.00%
2,000	0	7	0	0	41	82,000	0.00%
3,000	0	7	0	0	41	123,000	0.00%
4,000	0	7	0	0	41	164,000	0.00%
5,000	0	7	0	0	41	205,000	0.00%
6,000	0	7	0	0	41	246,000	0.00%
7,000	0	7	0	0	41	287,000	0.00%
8,000	0	7	0	0	41	328,000	0.00%
9,000	0	7	0	0	41	369,000	0.00%
10,000	0	7	0	0	41	410,000	0.00%
11,000	0	7	0	0	41	451,000	0.00%
12,000	0	7	0	0	41	492,000	0.00%
13,000	0	7	0	0	41	533,000	0.00%
14,000	0	7	0	0	41	574,000	0.00%
15,000	0	7	0	0	41	615,000	0.00%
16,000	0	7	0	0	41	656,000	0.00%
17,000	0	7	0	0	41	697,000	0.00%
18,000	0	7	0	0	41	738,000	0.00%
19,000	0	7	0	0	41	779,000	0.00%
20,000	1	8	20,000	20,000	40	820,000	0.47%
21,000	0	8	0	20,000	40	860,000	0.47%
22,000	1	9	22,000	42,000	39	900,000	0.98%
23,000	0	9	0	42,000	39	939,000	0.98%
24,000	0	9	0	42,000	39	978,000	0.98%
25,000	0	9	0	42,000	39	1,017,000	0.98%
26,000	0	9	0	42,000	39	1,056,000	0.98%
27,000	0	9	0	42,000	39	1,095,000	0.98%
28,000	0	9	0	42,000	39	1,134,000	0.98%
29,000	0	9	0	42,000	39	1,173,000	0.98%
30,000	0	9	0	42,000	39	1,212,000	0.98%
31,000	0	9	0	42,000	39	1,251,000	0.98%
32,000	0	9	0	42,000	39	1,290,000	0.98%
33,000	1	10	33,000	75,000	38	1,329,000	1.75%
34,000	0	10	0	75,000	38	1,367,000	1.75%
35,000	0	10	0	75,000	38	1,405,000	1.75%
36,000	0	10	0	75,000	38	1,443,000	1.75%
37,000	0	10	0	75,000	38	1,481,000	1.75%
38,000	0	10	0	75,000	38	1,519,000	1.75%
39,000	0	10	0	75,000	38	1,557,000	1.75%
40,000 +	38	48	4,215,000	4,290,000	0	4,290,000	100.00%
	<u>48</u>	<u>48</u>	<u>4,290,000</u>	<u>4,290,000</u>	<u>0</u>	<u>4,290,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

96

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 17 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1 X 2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>06931 - Amber Hill</b>			<b>62910 - 1" Meter</b>				
0	0	0	0	0	5	0	0.00%
1,000	0	0	0	0	5	5,000	0.00%
2,000	0	0	0	0	5	10,000	0.00%
3,000	0	0	0	0	5	15,000	0.00%
4,000	0	0	0	0	5	20,000	0.00%
5,000	0	0	0	0	5	25,000	0.00%
6,000	0	0	0	0	5	30,000	0.00%
7,000	0	0	0	0	5	35,000	0.00%
8,000	0	0	0	0	5	40,000	0.00%
9,000	0	0	0	0	5	45,000	0.00%
10,000	0	0	0	0	5	50,000	0.00%
11,000	0	0	0	0	5	55,000	0.00%
12,000	0	0	0	0	5	60,000	0.00%
13,000	0	0	0	0	5	65,000	0.00%
14,000	0	0	0	0	5	70,000	0.00%
15,000	0	0	0	0	5	75,000	0.00%
16,000	0	0	0	0	5	80,000	0.00%
17,000	0	0	0	0	5	85,000	0.00%
18,000	0	0	0	0	5	90,000	0.00%
19,000	0	0	0	0	5	95,000	0.00%
20,000	0	0	0	0	5	100,000	0.00%
21,000	0	0	0	0	5	105,000	0.00%
22,000	0	0	0	0	5	110,000	0.00%
23,000	0	0	0	0	5	115,000	0.00%
24,000	0	0	0	0	5	120,000	0.00%
25,000	0	0	0	0	5	125,000	0.00%
26,000	0	0	0	0	5	130,000	0.00%
27,000	0	0	0	0	5	135,000	0.00%
28,000	0	0	0	0	5	140,000	0.00%
29,000	0	0	0	0	5	145,000	0.00%
30,000	0	0	0	0	5	150,000	0.00%
31,000	0	0	0	0	5	155,000	0.00%
32,000	0	0	0	0	5	160,000	0.00%
33,000	0	0	0	0	5	165,000	0.00%
34,000	0	0	0	0	5	170,000	0.00%
35,000	0	0	0	0	5	175,000	0.00%
36,000	0	0	0	0	5	180,000	0.00%
37,000	0	0	0	0	5	185,000	0.00%
38,000	0	0	0	0	5	190,000	0.00%
39,000	0	0	0	0	5	195,000	0.00%
40,000 +	5	5	1,241,000	1,241,000	0	1,241,000	100.00%
	<u>5</u>	<u>5</u>	<u>1,241,000</u>	<u>1,241,000</u>	<u>0</u>	<u>1,241,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

10

00759

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 18 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0692 - Highland Point</b>			<b>62910 -1" Meter</b>				
0	0	0	0	0	6	0	0.00%
1,000	0	0	0	0	6	6,000	0.00%
2,000	0	0	0	0	6	12,000	0.00%
3,000	0	0	0	0	6	18,000	0.00%
4,000	1	1	4,000	4,000	5	24,000	6.06%
5,000	1	2	5,000	9,000	4	29,000	13.64%
6,000	1	3	6,000	15,000	3	33,000	22.73%
7,000	0	3	0	15,000	3	36,000	22.73%
8,000	0	3	0	15,000	3	39,000	22.73%
9,000	0	3	0	15,000	3	42,000	22.73%
10,000	1	4	10,000	25,000	2	45,000	37.88%
11,000	0	4	0	25,000	2	47,000	37.88%
12,000	0	4	0	25,000	2	49,000	37.88%
13,000	0	4	0	25,000	2	51,000	37.88%
14,000	0	4	0	25,000	2	53,000	37.88%
15,000	0	4	0	25,000	2	55,000	37.88%
16,000	1	5	16,000	41,000	1	57,000	62.12%
17,000	0	5	0	41,000	1	58,000	62.12%
18,000	0	5	0	41,000	1	59,000	62.12%
19,000	0	5	0	41,000	1	60,000	62.12%
20,000	0	5	0	41,000	1	61,000	62.12%
21,000	0	5	0	41,000	1	62,000	62.12%
22,000	0	5	0	41,000	1	63,000	62.12%
23,000	0	5	0	41,000	1	64,000	62.12%
24,000	0	5	0	41,000	1	65,000	62.12%
25,000	1	6	25,000	66,000	0	66,000	100.00%
26,000	0	6	0	66,000	0	66,000	100.00%
27,000	0	6	0	66,000	0	66,000	100.00%
28,000	0	6	0	66,000	0	66,000	100.00%
29,000	0	6	0	66,000	0	66,000	100.00%
30,000	0	6	0	66,000	0	66,000	100.00%
31,000	0	6	0	66,000	0	66,000	100.00%
32,000	0	6	0	66,000	0	66,000	100.00%
33,000	0	6	0	66,000	0	66,000	100.00%
34,000	0	6	0	66,000	0	66,000	100.00%
35,000	0	6	0	66,000	0	66,000	100.00%
36,000	0	6	0	66,000	0	66,000	100.00%
37,000	0	6	0	66,000	0	66,000	100.00%
38,000	0	6	0	66,000	0	66,000	100.00%
39,000	0	6	0	66,000	0	66,000	100.00%
40,000 +	0	6	0	66,000	0	66,000	100.00%
	<u>6</u>	<u>6</u>	<u>66,000</u>	<u>66,000</u>	<u>0</u>	<u>66,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

12

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 19 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0633 - The Oranges</b>			<b>92610 - 1" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	0.00%
2,000	0	0	0	0	0	0	0.00%
3,000	0	0	0	0	0	0	0.00%
4,000	0	0	0	0	0	0	0.00%
5,000	0	0	0	0	0	0	0.00%
6,000	0	0	0	0	0	0	0.00%
7,000	0	0	0	0	0	0	0.00%
8,000	0	0	0	0	0	0	0.00%
9,000	0	0	0	0	0	0	0.00%
10,000	0	0	0	0	0	0	0.00%
11,000	0	0	0	0	0	0	0.00%
12,000	0	0	0	0	0	0	0.00%
13,000	0	0	0	0	0	0	0.00%
14,000	0	0	0	0	0	0	0.00%
15,000	0	0	0	0	0	0	0.00%
16,000	0	0	0	0	0	0	0.00%
17,000	0	0	0	0	0	0	0.00%
18,000	0	0	0	0	0	0	0.00%
19,000	0	0	0	0	0	0	0.00%
20,000	0	0	0	0	0	0	0.00%
21,000	0	0	0	0	0	0	0.00%
22,000	0	0	0	0	0	0	0.00%
23,000	0	0	0	0	0	0	0.00%
24,000	0	0	0	0	0	0	0.00%
25,000	0	0	0	0	0	0	0.00%
26,000	0	0	0	0	0	0	0.00%
27,000	0	0	0	0	0	0	0.00%
28,000	0	0	0	0	0	0	0.00%
29,000	0	0	0	0	0	0	0.00%
30,000	0	0	0	0	0	0	0.00%
31,000	0	0	0	0	0	0	0.00%
32,000	0	0	0	0	0	0	0.00%
33,000	0	0	0	0	0	0	0.00%
34,000	0	0	0	0	0	0	0.00%
35,000	0	0	0	0	0	0	0.00%
36,000	0	0	0	0	0	0	0.00%
37,000	0	0	0	0	0	0	0.00%
38,000	0	0	0	0	0	0	0.00%
39,000	0	0	0	0	0	0	0.00%
40,000 +	0	0	41,132,000	41,132,000	0	41,132,000	100.00%
	<u>0</u>	<u>0</u>	<u>41,132,000</u>	<u>41,132,000</u>	<u>0</u>	<u>41,132,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 20 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
<b>0694 - Lake Ridge</b>			<b>02910 -1" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	0.00%
2,000	0	0	0	0	0	0	0.00%
3,000	0	0	0	0	0	0	0.00%
4,000	0	0	0	0	0	0	0.00%
5,000	0	0	0	0	0	0	0.00%
6,000	0	0	0	0	0	0	0.00%
7,000	0	0	0	0	0	0	0.00%
8,000	0	0	0	0	0	0	0.00%
9,000	0	0	0	0	0	0	0.00%
10,000	0	0	0	0	0	0	0.00%
11,000	0	0	0	0	0	0	0.00%
12,000	0	0	0	0	0	0	0.00%
13,000	0	0	0	0	0	0	0.00%
14,000	0	0	0	0	0	0	0.00%
15,000	0	0	0	0	0	0	0.00%
16,000	0	0	0	0	0	0	0.00%
17,000	0	0	0	0	0	0	0.00%
18,000	0	0	0	0	0	0	0.00%
19,000	0	0	0	0	0	0	0.00%
20,000	0	0	0	0	0	0	0.00%
21,000	0	0	0	0	0	0	0.00%
22,000	0	0	0	0	0	0	0.00%
23,000	0	0	0	0	0	0	0.00%
24,000	0	0	0	0	0	0	0.00%
25,000	0	0	0	0	0	0	0.00%
26,000	0	0	0	0	0	0	0.00%
27,000	0	0	0	0	0	0	0.00%
28,000	0	0	0	0	0	0	0.00%
29,000	0	0	0	0	0	0	0.00%
30,000	0	0	0	0	0	0	0.00%
31,000	0	0	0	0	0	0	0.00%
32,000	0	0	0	0	0	0	0.00%
33,000	0	0	0	0	0	0	0.00%
34,000	0	0	0	0	0	0	0.00%
35,000	0	0	0	0	0	0	0.00%
36,000	0	0	0	0	0	0	0.00%
37,000	0	0	0	0	0	0	0.00%
38,000	0	0	0	0	0	0	0.00%
39,000	0	0	0	0	0	0	0.00%
40,000 +	0	0	41,132,000	41,132,000	0	41,132,000	100.00%
	<u>0</u>	<u>0</u>	<u>41,132,000</u>	<u>41,132,000</u>	<u>0</u>	<u>41,132,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 21 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0696 - Vistas</b>			<b>62810 -1" Meter</b>				
0	1	1	0	0	5	0	0.00%
1,000	1	2	1,000	1,000	4	5,000	0.20%
2,000	0	2	0	1,000	4	9,000	0.20%
3,000	0	2	0	1,000	4	13,000	0.20%
4,000	0	2	0	1,000	4	17,000	0.20%
5,000	0	2	0	1,000	4	21,000	0.20%
6,000	0	2	0	1,000	4	25,000	0.20%
7,000	0	2	0	1,000	4	29,000	0.20%
8,000	0	2	0	1,000	4	33,000	0.20%
9,000	0	2	0	1,000	4	37,000	0.20%
10,000	0	2	0	1,000	4	41,000	0.20%
11,000	0	2	0	1,000	4	45,000	0.20%
12,000	0	2	0	1,000	4	49,000	0.20%
13,000	0	2	0	1,000	4	53,000	0.20%
14,000	0	2	0	1,000	4	57,000	0.20%
15,000	0	2	0	1,000	4	61,000	0.20%
16,000	0	2	0	1,000	4	65,000	0.20%
17,000	0	2	0	1,000	4	69,000	0.20%
18,000	0	2	0	1,000	4	73,000	0.20%
19,000	0	2	0	1,000	4	77,000	0.20%
20,000	0	2	0	1,000	4	81,000	0.20%
21,000	0	2	0	1,000	4	85,000	0.20%
22,000	0	2	0	1,000	4	89,000	0.20%
23,000	0	2	0	1,000	4	93,000	0.20%
24,000	0	2	0	1,000	4	97,000	0.20%
25,000	0	2	0	1,000	4	101,000	0.20%
26,000	0	2	0	1,000	4	105,000	0.20%
27,000	0	2	0	1,000	4	109,000	0.20%
28,000	0	2	0	1,000	4	113,000	0.20%
29,000	0	2	0	1,000	4	117,000	0.20%
30,000	0	2	0	1,000	4	121,000	0.20%
31,000	0	2	0	1,000	4	125,000	0.20%
32,000	0	2	0	1,000	4	129,000	0.20%
33,000	0	2	0	1,000	4	133,000	0.20%
34,000	0	2	0	1,000	4	137,000	0.20%
35,000	0	2	0	1,000	4	141,000	0.20%
36,000	0	2	0	1,000	4	145,000	0.20%
37,000	0	2	0	1,000	4	149,000	0.20%
38,000	0	2	0	1,000	4	153,000	0.20%
39,000	0	2	0	1,000	4	157,000	0.20%
40,000 +	4	6	488,000	489,000	0	489,000	100.00%
	<u>6</u>	<u>6</u>	<u>489,000</u>	<u>489,000</u>	<u>0</u>	<u>489,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

12

0075U

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 22 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total	
<b>0681 - Crescent Bay</b>			<b>92810 -1" Meter</b>					
0	0	0	0	0	0	0	0.00%	
1,000	0	0	0	0	0	0	#DIV/0!	
2,000	0	0	0	0	0	0	#DIV/0!	
3,000	0	0	0	0	0	0	#DIV/0!	
4,000	0	0	0	0	0	0	#DIV/0!	
5,000	0	0	0	0	0	0	#DIV/0!	
6,000	0	0	0	0	0	0	#DIV/0!	
7,000	0	0	0	0	0	0	#DIV/0!	
8,000	0	0	0	0	0	0	#DIV/0!	
9,000	0	0	0	0	0	0	#DIV/0!	
10,000	0	0	0	0	0	0	#DIV/0!	
11,000	0	0	0	0	0	0	#DIV/0!	
12,000	0	0	0	0	0	0	#DIV/0!	
13,000	0	0	0	0	0	0	#DIV/0!	
14,000	0	0	0	0	0	0	#DIV/0!	
15,000	0	0	0	0	0	0	#DIV/0!	
16,000	0	0	0	0	0	0	#DIV/0!	
17,000	0	0	0	0	0	0	#DIV/0!	
18,000	0	0	0	0	0	0	#DIV/0!	
19,000	0	0	0	0	0	0	#DIV/0!	
20,000	0	0	0	0	0	0	#DIV/0!	
21,000	0	0	0	0	0	0	#DIV/0!	
22,000	0	0	0	0	0	0	#DIV/0!	
23,000	0	0	0	0	0	0	#DIV/0!	
24,000	0	0	0	0	0	0	#DIV/0!	
25,000	0	0	0	0	0	0	#DIV/0!	
26,000	0	0	0	0	0	0	#DIV/0!	
27,000	0	0	0	0	0	0	#DIV/0!	
28,000	0	0	0	0	0	0	#DIV/0!	
29,000	0	0	0	0	0	0	#DIV/0!	
30,000	0	0	0	0	0	0	#DIV/0!	
31,000	0	0	0	0	0	0	#DIV/0!	
32,000	0	0	0	0	0	0	#DIV/0!	
33,000	0	0	0	0	0	0	#DIV/0!	
34,000	0	0	0	0	0	0	#DIV/0!	
35,000	0	0	0	0	0	0	#DIV/0!	
36,000	0	0	0	0	0	0	#DIV/0!	
37,000	0	0	0	0	0	0	#DIV/0!	
38,000	0	0	0	0	0	0	#DIV/0!	
39,000	0	0	0	0	0	0	#DIV/0!	
40,000 +	0	0	0	0	0	0	#DIV/0!	
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 23 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0662 - Crescent West</b>			<b>92810 - 1" Meter</b>				
0	0	0	0	0	6	0	0.00%
1,000	0	0	0	0	6	6,000	0.00%
2,000	0	0	0	0	6	12,000	0.00%
3,000	0	0	0	0	6	18,000	0.00%
4,000	0	0	0	0	6	24,000	0.00%
5,000	0	0	0	0	6	30,000	0.00%
6,000	0	0	0	0	6	36,000	0.00%
7,000	0	0	0	0	6	42,000	0.00%
8,000	0	0	0	0	6	48,000	0.00%
9,000	0	0	0	0	6	54,000	0.00%
10,000	0	0	0	0	6	60,000	0.00%
11,000	0	0	0	0	6	66,000	0.00%
12,000	0	0	0	0	6	72,000	0.00%
13,000	1	1	13,000	13,000	5	78,000	2.82%
14,000	0	1	0	13,000	5	83,000	2.82%
15,000	0	1	0	13,000	5	88,000	2.82%
16,000	0	1	0	13,000	5	93,000	2.82%
17,000	0	1	0	13,000	5	98,000	2.82%
18,000	0	1	0	13,000	5	103,000	2.82%
19,000	0	1	0	13,000	5	108,000	2.82%
20,000	0	1	0	13,000	5	113,000	2.82%
21,000	0	1	0	13,000	5	118,000	2.82%
22,000	0	1	0	13,000	5	123,000	2.82%
23,000	0	1	0	13,000	5	128,000	2.82%
24,000	0	1	0	13,000	5	133,000	2.82%
25,000	0	1	0	13,000	5	138,000	2.82%
26,000	0	1	0	13,000	5	143,000	2.82%
27,000	0	1	0	13,000	5	148,000	2.82%
28,000	0	1	0	13,000	5	153,000	2.82%
29,000	0	1	0	13,000	5	158,000	2.82%
30,000	1	2	30,000	43,000	4	163,000	9.33%
31,000	0	2	0	43,000	4	167,000	9.33%
32,000	0	2	0	43,000	4	171,000	9.33%
33,000	0	2	0	43,000	4	175,000	9.33%
34,000	0	2	0	43,000	4	179,000	9.33%
35,000	0	2	0	43,000	4	183,000	9.33%
36,000	0	2	0	43,000	4	187,000	9.33%
37,000	0	2	0	43,000	4	191,000	9.33%
38,000	0	2	0	43,000	4	195,000	9.33%
39,000	0	2	0	43,000	4	199,000	9.33%
40,000 +	4	6	418,000	461,000	0	461,000	100.00%
	<u>6</u>	<u>6</u>	<u>461,000</u>	<u>461,000</u>	<u>0</u>	<u>461,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

12



Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 24 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
<b>0663 - Four Lakes</b>			<b>62810 -1" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 25 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
<b>0684 - Lake Saunders Acres</b>			<b>62810 -1" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 26 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0965 - Lake Crescent Hills</b>			<b>62810 -1" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 27 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0666 - Preston Cove</b>			<b>92810 -1" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

0075AA

Billing Analysts Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 28 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1 X 2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0997 - South Clermont</b>			<b>02910 - 1" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 29 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>Lake Utility Services, Inc. - All Subdivisions</b>			<b>92812 - 1.5" Meter</b>				
0	6	6	0	0	12	0	0.00%
1,000	0	6	0	0	12	12,000	0.00%
2,000	0	6	0	0	12	24,000	0.00%
3,000	0	6	0	0	12	36,000	0.00%
4,000	0	6	0	0	12	48,000	0.00%
5,000	0	6	0	0	12	60,000	0.00%
6,000	1	7	6,000	6,000	11	72,000	0.19%
7,000	0	7	0	6,000	11	83,000	0.19%
8,000	0	7	0	6,000	11	94,000	0.19%
9,000	0	7	0	6,000	11	105,000	0.19%
10,000	0	7	0	6,000	11	116,000	0.19%
11,000	0	7	0	6,000	11	127,000	0.19%
12,000	0	7	0	6,000	11	138,000	0.19%
13,000	0	7	0	6,000	11	149,000	0.19%
14,000	0	7	0	6,000	11	160,000	0.19%
15,000	0	7	0	6,000	11	171,000	0.19%
16,000	0	7	0	6,000	11	182,000	0.19%
17,000	0	7	0	6,000	11	193,000	0.19%
18,000	0	7	0	6,000	11	204,000	0.19%
19,000	0	7	0	6,000	11	215,000	0.19%
20,000	0	7	0	6,000	11	226,000	0.19%
21,000	0	7	0	6,000	11	237,000	0.19%
22,000	0	7	0	6,000	11	248,000	0.19%
23,000	0	7	0	6,000	11	259,000	0.19%
24,000	0	7	0	6,000	11	270,000	0.19%
25,000	0	7	0	6,000	11	281,000	0.19%
26,000	0	7	0	6,000	11	292,000	0.19%
27,000	0	7	0	6,000	11	303,000	0.19%
28,000	0	7	0	6,000	11	314,000	0.19%
29,000	0	7	0	6,000	11	325,000	0.19%
30,000	0	7	0	6,000	11	336,000	0.19%
31,000	0	7	0	6,000	11	347,000	0.19%
32,000	0	7	0	6,000	11	358,000	0.19%
33,000	0	7	0	6,000	11	369,000	0.19%
34,000	0	7	0	6,000	11	380,000	0.19%
35,000	0	7	0	6,000	11	391,000	0.19%
36,000	0	7	0	6,000	11	402,000	0.19%
37,000	0	7	0	6,000	11	413,000	0.19%
38,000	0	7	0	6,000	11	424,000	0.19%
39,000	0	7	0	6,000	11	435,000	0.19%
40,000 +	11	18	3,097,000	3,103,000	0	3,103,000	100.00%
	<u>18</u>	<u>18</u>	<u>3,103,000</u>	<u>3,103,000</u>	<u>0</u>	<u>3,103,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

36

0075AC

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 30 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0628 - Clermont</b>			<b>62812 - 1.5" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

0075AD

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 31 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0691 - Amber Hill</b>			<b>62912 - 1.5" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0



Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 32 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0692 - Highland Point</b>			<b>82812 - 1.5" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 33 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0693 - The Oranges</b>			<b>92612 - 1.5" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

0075AG

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 34 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0694 - Lake Ridge</b>			<b>92812 - 1.5" Meter</b>				
0	0	0	0	0	6	0	0.00%
1,000	0	0	0	0	6	6,000	0.00%
2,000	0	0	0	0	6	12,000	0.00%
3,000	0	0	0	0	6	18,000	0.00%
4,000	0	0	0	0	6	24,000	0.00%
5,000	0	0	0	0	6	30,000	0.00%
6,000	0	0	0	0	6	36,000	0.00%
7,000	0	0	0	0	6	42,000	0.00%
8,000	0	0	0	0	6	48,000	0.00%
9,000	0	0	0	0	6	54,000	0.00%
10,000	0	0	0	0	6	60,000	0.00%
11,000	0	0	0	0	6	66,000	0.00%
12,000	0	0	0	0	6	72,000	0.00%
13,000	0	0	0	0	6	78,000	0.00%
14,000	0	0	0	0	6	84,000	0.00%
15,000	0	0	0	0	6	90,000	0.00%
16,000	0	0	0	0	6	96,000	0.00%
17,000	0	0	0	0	6	102,000	0.00%
18,000	0	0	0	0	6	108,000	0.00%
19,000	0	0	0	0	6	114,000	0.00%
20,000	0	0	0	0	6	120,000	0.00%
21,000	0	0	0	0	6	126,000	0.00%
22,000	0	0	0	0	6	132,000	0.00%
23,000	0	0	0	0	6	138,000	0.00%
24,000	0	0	0	0	6	144,000	0.00%
25,000	0	0	0	0	6	150,000	0.00%
26,000	0	0	0	0	6	156,000	0.00%
27,000	0	0	0	0	6	162,000	0.00%
28,000	0	0	0	0	6	168,000	0.00%
29,000	0	0	0	0	6	174,000	0.00%
30,000	0	0	0	0	6	180,000	0.00%
31,000	0	0	0	0	6	186,000	0.00%
32,000	0	0	0	0	6	192,000	0.00%
33,000	0	0	0	0	6	198,000	0.00%
34,000	0	0	0	0	6	204,000	0.00%
35,000	0	0	0	0	6	210,000	0.00%
36,000	0	0	0	0	6	216,000	0.00%
37,000	0	0	0	0	6	222,000	0.00%
38,000	0	0	0	0	6	228,000	0.00%
39,000	0	0	0	0	6	234,000	0.00%
40,000 +	6	6	1,999,000	1,999,000	0	1,999,000	100.00%
	<u>6</u>	<u>6</u>	<u>1,999,000</u>	<u>1,999,000</u>	<u>0</u>	<u>1,999,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

12

0075AH

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 35 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0636 - Vista</b>			<b>62812 - 1.5" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

0075AI

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 36 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0661 - Crescent Bay</b>			<b>62812 - 1.5" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 37 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0662 - Crescent West</b>			<b>62812 - 1.5" Meter</b>				
0	5	5	0	0	1	0	0.00%
1,000	0	5	0	0	1	1,000	0.00%
2,000	0	5	0	0	1	2,000	0.00%
3,000	0	5	0	0	1	3,000	0.00%
4,000	0	5	0	0	1	4,000	0.00%
5,000	0	5	0	0	1	5,000	0.00%
6,000	1	6	6,000	6,000	0	6,000	100.00%
7,000	0	6	0	6,000	0	6,000	100.00%
8,000	0	6	0	6,000	0	6,000	100.00%
9,000	0	6	0	6,000	0	6,000	100.00%
10,000	0	6	0	6,000	0	6,000	100.00%
11,000	0	6	0	6,000	0	6,000	100.00%
12,000	0	6	0	6,000	0	6,000	100.00%
13,000	0	6	0	6,000	0	6,000	100.00%
14,000	0	6	0	6,000	0	6,000	100.00%
15,000	0	6	0	6,000	0	6,000	100.00%
16,000	0	6	0	6,000	0	6,000	100.00%
17,000	0	6	0	6,000	0	6,000	100.00%
18,000	0	6	0	6,000	0	6,000	100.00%
19,000	0	6	0	6,000	0	6,000	100.00%
20,000	0	6	0	6,000	0	6,000	100.00%
21,000	0	6	0	6,000	0	6,000	100.00%
22,000	0	6	0	6,000	0	6,000	100.00%
23,000	0	6	0	6,000	0	6,000	100.00%
24,000	0	6	0	6,000	0	6,000	100.00%
25,000	0	6	0	6,000	0	6,000	100.00%
26,000	0	6	0	6,000	0	6,000	100.00%
27,000	0	6	0	6,000	0	6,000	100.00%
28,000	0	6	0	6,000	0	6,000	100.00%
29,000	0	6	0	6,000	0	6,000	100.00%
30,000	0	6	0	6,000	0	6,000	100.00%
31,000	0	6	0	6,000	0	6,000	100.00%
32,000	0	6	0	6,000	0	6,000	100.00%
33,000	0	6	0	6,000	0	6,000	100.00%
34,000	0	6	0	6,000	0	6,000	100.00%
35,000	0	6	0	6,000	0	6,000	100.00%
36,000	0	6	0	6,000	0	6,000	100.00%
37,000	0	6	0	6,000	0	6,000	100.00%
38,000	0	6	0	6,000	0	6,000	100.00%
39,000	0	6	0	6,000	0	6,000	100.00%
40,000 +	0	6	0	6,000	0	6,000	100.00%
	<u>6</u>	<u>6</u>	<u>6,000</u>	<u>6,000</u>	<u>0</u>	<u>6,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

12

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 38 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total		
<b>0683 - Four Lakes</b>			<b>92812 - 1.5" Meter</b>						
0	0	0	0	0	0	0	0.00%		
1,000	0	0	0	0	0	0	#DIV/0!		
2,000	0	0	0	0	0	0	#DIV/0!		
3,000	0	0	0	0	0	0	#DIV/0!		
4,000	0	0	0	0	0	0	#DIV/0!		
5,000	0	0	0	0	0	0	#DIV/0!		
6,000	0	0	0	0	0	0	#DIV/0!		
7,000	0	0	0	0	0	0	#DIV/0!		
8,000	0	0	0	0	0	0	#DIV/0!		
9,000	0	0	0	0	0	0	#DIV/0!		
10,000	0	0	0	0	0	0	#DIV/0!		
11,000	0	0	0	0	0	0	#DIV/0!		
12,000	0	0	0	0	0	0	#DIV/0!		
13,000	0	0	0	0	0	0	#DIV/0!		
14,000	0	0	0	0	0	0	#DIV/0!		
15,000	0	0	0	0	0	0	#DIV/0!		
16,000	0	0	0	0	0	0	#DIV/0!		
17,000	0	0	0	0	0	0	#DIV/0!		
18,000	0	0	0	0	0	0	#DIV/0!		
19,000	0	0	0	0	0	0	#DIV/0!		
20,000	0	0	0	0	0	0	#DIV/0!		
21,000	0	0	0	0	0	0	#DIV/0!		
22,000	0	0	0	0	0	0	#DIV/0!		
23,000	0	0	0	0	0	0	#DIV/0!		
24,000	0	0	0	0	0	0	#DIV/0!		
25,000	0	0	0	0	0	0	#DIV/0!		
26,000	0	0	0	0	0	0	#DIV/0!		
27,000	0	0	0	0	0	0	#DIV/0!		
28,000	0	0	0	0	0	0	#DIV/0!		
29,000	0	0	0	0	0	0	#DIV/0!		
30,000	0	0	0	0	0	0	#DIV/0!		
31,000	0	0	0	0	0	0	#DIV/0!		
32,000	0	0	0	0	0	0	#DIV/0!		
33,000	0	0	0	0	0	0	#DIV/0!		
34,000	0	0	0	0	0	0	#DIV/0!		
35,000	0	0	0	0	0	0	#DIV/0!		
36,000	0	0	0	0	0	0	#DIV/0!		
37,000	0	0	0	0	0	0	#DIV/0!		
38,000	0	0	0	0	0	0	#DIV/0!		
39,000	0	0	0	0	0	0	#DIV/0!		
40,000 +	0	0	0	0	0	0	#DIV/0!		
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>			

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

0075AL

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 39 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0664 - Lake Saunders Acres</b>			<b>62612 - 1.5" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0



Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 40 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0695 - Lake Crescent Hills</b>			<b>62812 - 1.5" Meter</b>				
0	1	1	0	0	5	0	0.00%
1,000	0	1	0	0	5	5,000	0.00%
2,000	0	1	0	0	5	10,000	0.00%
3,000	0	1	0	0	5	15,000	0.00%
4,000	0	1	0	0	5	20,000	0.00%
5,000	0	1	0	0	5	25,000	0.00%
6,000	0	1	0	0	5	30,000	0.00%
7,000	0	1	0	0	5	35,000	0.00%
8,000	0	1	0	0	5	40,000	0.00%
9,000	0	1	0	0	5	45,000	0.00%
10,000	0	1	0	0	5	50,000	0.00%
11,000	0	1	0	0	5	55,000	0.00%
12,000	0	1	0	0	5	60,000	0.00%
13,000	0	1	0	0	5	65,000	0.00%
14,000	0	1	0	0	5	70,000	0.00%
15,000	0	1	0	0	5	75,000	0.00%
16,000	0	1	0	0	5	80,000	0.00%
17,000	0	1	0	0	5	85,000	0.00%
18,000	0	1	0	0	5	90,000	0.00%
19,000	0	1	0	0	5	95,000	0.00%
20,000	0	1	0	0	5	100,000	0.00%
21,000	0	1	0	0	5	105,000	0.00%
22,000	0	1	0	0	5	110,000	0.00%
23,000	0	1	0	0	5	115,000	0.00%
24,000	0	1	0	0	5	120,000	0.00%
25,000	0	1	0	0	5	125,000	0.00%
26,000	0	1	0	0	5	130,000	0.00%
27,000	0	1	0	0	5	135,000	0.00%
28,000	0	1	0	0	5	140,000	0.00%
29,000	0	1	0	0	5	145,000	0.00%
30,000	0	1	0	0	5	150,000	0.00%
31,000	0	1	0	0	5	155,000	0.00%
32,000	0	1	0	0	5	160,000	0.00%
33,000	0	1	0	0	5	165,000	0.00%
34,000	0	1	0	0	5	170,000	0.00%
35,000	0	1	0	0	5	175,000	0.00%
36,000	0	1	0	0	5	180,000	0.00%
37,000	0	1	0	0	5	185,000	0.00%
38,000	0	1	0	0	5	190,000	0.00%
39,000	0	1	0	0	5	195,000	0.00%
40,000 +	5	6	1,098,000	1,098,000	0	1,098,000	100.00%
	<u>6</u>	<u>6</u>	<u>1,098,000</u>	<u>1,098,000</u>	<u>0</u>	<u>1,098,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

12

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 41 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
<b>0666 - Preston Cove</b>			<b>62612 - 1.5" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 42 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0667 - South Clermont</b>			<b>62912 - 1.5" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 43 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
<b>Lake Utility Services, Inc. - All Subdivisions</b>			<b>82813 - 2" Meter</b>				
0	6	6	0	0	6	0	0.00%
1,000	0	6	0	0	6	6,000	0.00%
2,000	0	6	0	0	6	12,000	0.00%
3,000	0	6	0	0	6	18,000	0.00%
4,000	0	6	0	0	6	24,000	0.00%
5,000	0	6	0	0	6	30,000	0.00%
6,000	0	6	0	0	6	36,000	0.00%
7,000	0	6	0	0	6	42,000	0.00%
8,000	0	6	0	0	6	48,000	0.00%
9,000	1	7	9,000	9,000	5	54,000	1.81%
10,000	0	7	0	9,000	5	59,000	1.81%
11,000	0	7	0	9,000	5	64,000	1.81%
12,000	0	7	0	9,000	5	69,000	1.81%
13,000	0	7	0	9,000	5	74,000	1.81%
14,000	0	7	0	9,000	5	79,000	1.81%
15,000	0	7	0	9,000	5	84,000	1.81%
16,000	0	7	0	9,000	5	89,000	1.81%
17,000	0	7	0	9,000	5	94,000	1.81%
18,000	0	7	0	9,000	5	99,000	1.81%
19,000	0	7	0	9,000	5	104,000	1.81%
20,000	0	7	0	9,000	5	109,000	1.81%
21,000	1	8	21,000	30,000	4	114,000	6.04%
22,000	0	8	0	30,000	4	118,000	6.04%
23,000	0	8	0	30,000	4	122,000	6.04%
24,000	0	8	0	30,000	4	126,000	6.04%
25,000	0	8	0	30,000	4	130,000	6.04%
26,000	0	8	0	30,000	4	134,000	6.04%
27,000	0	8	0	30,000	4	138,000	6.04%
28,000	0	8	0	30,000	4	142,000	6.04%
29,000	0	8	0	30,000	4	146,000	6.04%
30,000	0	8	0	30,000	4	150,000	6.04%
31,000	0	8	0	30,000	4	154,000	6.04%
32,000	0	8	0	30,000	4	158,000	6.04%
33,000	0	8	0	30,000	4	162,000	6.04%
34,000	0	8	0	30,000	4	166,000	6.04%
35,000	0	8	0	30,000	4	170,000	6.04%
36,000	1	9	36,000	66,000	3	174,000	13.28%
37,000	0	9	0	66,000	3	177,000	13.28%
38,000	0	9	0	66,000	3	180,000	13.28%
39,000	0	9	0	66,000	3	183,000	13.28%
40,000 +	3	12	431,000	497,000	0	497,000	100.00%
	<u>12</u>	<u>12</u>	<u>497,000</u>	<u>497,000</u>	<u>0</u>	<u>497,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

24

0075AQ

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 44 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
<b>0628 - Clermont</b>			<b>62813 - 2" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 45 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0631 - Amber Hill</b>			<b>02813 - 2" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 46 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total		
<b>0692 - Highland Point</b>			<b>62813 - 2" Meter</b>						
0	0	0	0	0	0	0	0.00%		
1,000	0	0	0	0	0	0	#DIV/0!		
2,000	0	0	0	0	0	0	#DIV/0!		
3,000	0	0	0	0	0	0	#DIV/0!		
4,000	0	0	0	0	0	0	#DIV/0!		
5,000	0	0	0	0	0	0	#DIV/0!		
6,000	0	0	0	0	0	0	#DIV/0!		
7,000	0	0	0	0	0	0	#DIV/0!		
8,000	0	0	0	0	0	0	#DIV/0!		
9,000	0	0	0	0	0	0	#DIV/0!		
10,000	0	0	0	0	0	0	#DIV/0!		
11,000	0	0	0	0	0	0	#DIV/0!		
12,000	0	0	0	0	0	0	#DIV/0!		
13,000	0	0	0	0	0	0	#DIV/0!		
14,000	0	0	0	0	0	0	#DIV/0!		
15,000	0	0	0	0	0	0	#DIV/0!		
16,000	0	0	0	0	0	0	#DIV/0!		
17,000	0	0	0	0	0	0	#DIV/0!		
18,000	0	0	0	0	0	0	#DIV/0!		
19,000	0	0	0	0	0	0	#DIV/0!		
20,000	0	0	0	0	0	0	#DIV/0!		
21,000	0	0	0	0	0	0	#DIV/0!		
22,000	0	0	0	0	0	0	#DIV/0!		
23,000	0	0	0	0	0	0	#DIV/0!		
24,000	0	0	0	0	0	0	#DIV/0!		
25,000	0	0	0	0	0	0	#DIV/0!		
26,000	0	0	0	0	0	0	#DIV/0!		
27,000	0	0	0	0	0	0	#DIV/0!		
28,000	0	0	0	0	0	0	#DIV/0!		
29,000	0	0	0	0	0	0	#DIV/0!		
30,000	0	0	0	0	0	0	#DIV/0!		
31,000	0	0	0	0	0	0	#DIV/0!		
32,000	0	0	0	0	0	0	#DIV/0!		
33,000	0	0	0	0	0	0	#DIV/0!		
34,000	0	0	0	0	0	0	#DIV/0!		
35,000	0	0	0	0	0	0	#DIV/0!		
36,000	0	0	0	0	0	0	#DIV/0!		
37,000	0	0	0	0	0	0	#DIV/0!		
38,000	0	0	0	0	0	0	#DIV/0!		
39,000	0	0	0	0	0	0	#DIV/0!		
40,000 +	0	0	0	0	0	0	#DIV/0!		
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>			

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

0075AT

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 47 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
<b>06933 - The Oranges</b>			<b>62813 - 2" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

0075AU



Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 48 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0634 - Lake Ridge</b>			<b>92813 - 2" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 49 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0836 - Vistas</b>			<b>62813 - 2" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

0075AW

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 50 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0661 - Crescent Bay</b>			<b>62613 - 2" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

0075AX

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 51 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0662 - Crescent West</b>			<b>62813 - 2" Meter</b>				
0	6	6	0	0	6	0	0.00%
1,000	0	6	0	0	6	6,000	0.00%
2,000	0	6	0	0	6	12,000	0.00%
3,000	0	6	0	0	6	18,000	0.00%
4,000	0	6	0	0	6	24,000	0.00%
5,000	0	6	0	0	6	30,000	0.00%
6,000	0	6	0	0	6	36,000	0.00%
7,000	0	6	0	0	6	42,000	0.00%
8,000	0	6	0	0	6	48,000	0.00%
9,000	1	7	9,000	9,000	5	54,000	1.81%
10,000	0	7	0	9,000	5	59,000	1.81%
11,000	0	7	0	9,000	5	64,000	1.81%
12,000	0	7	0	9,000	5	69,000	1.81%
13,000	0	7	0	9,000	5	74,000	1.81%
14,000	0	7	0	9,000	5	79,000	1.81%
15,000	0	7	0	9,000	5	84,000	1.81%
16,000	0	7	0	9,000	5	89,000	1.81%
17,000	0	7	0	9,000	5	94,000	1.81%
18,000	0	7	0	9,000	5	99,000	1.81%
19,000	0	7	0	9,000	5	104,000	1.81%
20,000	0	7	0	9,000	5	109,000	1.81%
21,000	1	8	21,000	30,000	4	114,000	6.04%
22,000	0	8	0	30,000	4	118,000	6.04%
23,000	0	8	0	30,000	4	122,000	6.04%
24,000	0	8	0	30,000	4	126,000	6.04%
25,000	0	8	0	30,000	4	130,000	6.04%
26,000	0	8	0	30,000	4	134,000	6.04%
27,000	0	8	0	30,000	4	138,000	6.04%
28,000	0	8	0	30,000	4	142,000	6.04%
29,000	0	8	0	30,000	4	146,000	6.04%
30,000	0	8	0	30,000	4	150,000	6.04%
31,000	0	8	0	30,000	4	154,000	6.04%
32,000	0	8	0	30,000	4	158,000	6.04%
33,000	0	8	0	30,000	4	162,000	6.04%
34,000	0	8	0	30,000	4	166,000	6.04%
35,000	0	8	0	30,000	4	170,000	6.04%
36,000	1	9	36,000	66,000	3	174,000	13.28%
37,000	0	9	0	66,000	3	177,000	13.28%
38,000	0	9	0	66,000	3	180,000	13.28%
39,000	0	9	0	66,000	3	183,000	13.28%
40,000 +	3	12	431,000	497,000	0	497,000	100.00%
	<u>12</u>	<u>12</u>	<u>497,000</u>	<u>497,000</u>	<u>0</u>	<u>497,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

24

0075AY

Billing Analysts Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 52 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0663 - Four Lakes</b>			<b>02613 - 2" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

0075AZ

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 53 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0664 - Lake Saunders Acres</b>			<b>62813 - 2" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 54 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
<b>0665 - Lake Crescent Hills</b>			<b>82813 - 2" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

0075BB

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 55 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)]	(8) Percentage of Total
<b>0666 - Preston Cove</b>			<b>92613 - 2" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0



Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 56 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
<b>0667 - South Clermont</b>			<b>92813 - 2" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

0075BD

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 57 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
<b>Lake Utility Services, Inc. - All Subdivisions 66001 - 5/8" Meter</b>							
0	43	43	0	0	1,273	0	0.00%
1,000	27	70	27,000	27,000	1,246	1,273,000	0.10%
2,000	30	100	60,000	87,000	1,216	2,519,000	0.31%
3,000	28	128	84,000	171,000	1,188	3,735,000	0.61%
4,000	33	161	132,000	303,000	1,155	4,923,000	1.08%
5,000	46	207	230,000	533,000	1,109	6,078,000	1.89%
6,000	49	256	294,000	827,000	1,060	7,187,000	2.94%
7,000	66	322	462,000	1,289,000	994	8,247,000	4.58%
8,000	63	385	504,000	1,793,000	931	9,241,000	6.37%
9,000	61	446	549,000	2,342,000	870	10,172,000	8.32%
10,000	79	525	790,000	3,132,000	791	11,042,000	11.13%
11,000	76	601	836,000	3,968,000	715	11,833,000	14.10%
12,000	52	653	624,000	4,592,000	663	12,548,000	16.31%
13,000	58	711	754,000	5,346,000	605	13,211,000	18.99%
14,000	40	751	560,000	5,906,000	565	13,816,000	20.98%
15,000	34	785	510,000	6,416,000	531	14,381,000	22.79%
16,000	33	818	528,000	6,944,000	498	14,912,000	24.67%
17,000	36	854	612,000	7,556,000	462	15,410,000	26.84%
18,000	33	887	594,000	8,150,000	429	15,872,000	28.95%
19,000	35	922	665,000	8,815,000	394	16,301,000	31.31%
20,000	37	959	740,000	9,555,000	357	16,695,000	33.94%
21,000	20	979	420,000	9,975,000	337	17,052,000	35.43%
22,000	25	1,004	550,000	10,525,000	312	17,389,000	37.39%
23,000	14	1,018	322,000	10,847,000	298	17,701,000	38.53%
24,000	19	1,037	456,000	11,303,000	279	17,999,000	40.15%
25,000	11	1,048	275,000	11,578,000	268	18,278,000	41.13%
26,000	11	1,059	286,000	11,864,000	257	18,546,000	42.14%
27,000	12	1,071	324,000	12,188,000	245	18,803,000	43.30%
28,000	10	1,081	280,000	12,468,000	235	19,048,000	44.29%
29,000	13	1,094	377,000	12,845,000	222	19,283,000	45.63%
30,000	12	1,106	360,000	13,205,000	210	19,505,000	46.91%
31,000	14	1,120	434,000	13,639,000	196	19,715,000	48.45%
32,000	5	1,125	160,000	13,799,000	191	19,911,000	49.02%
33,000	6	1,131	198,000	13,997,000	185	20,102,000	49.72%
34,000	4	1,135	136,000	14,133,000	181	20,287,000	50.20%
35,000	6	1,141	210,000	14,343,000	175	20,468,000	50.95%
36,000	4	1,145	144,000	14,487,000	171	20,643,000	51.46%
37,000	8	1,153	296,000	14,783,000	163	20,814,000	52.51%
38,000	10	1,163	380,000	15,163,000	153	20,977,000	53.86%
39,000	7	1,170	273,000	15,436,000	146	21,130,000	54.83%
40,000 +	146	1,316	12,715,000	28,151,000	0	28,151,000	100.00%
	<u>1,316</u>	<u>1,316</u>	<u>28,151,000</u>	<u>28,151,000</u>	<u>0</u>	<u>28,151,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

2,632

0075BE

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 58 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0628 - Clermont</b>			<b>96001 - 5/8" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

0075BF

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 59 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)]	(8) Percentage of Total
<b>0691 - Amber Hill</b>			<b>06001 - 5/8" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 60 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)]	(8) Percentage of Total
<b>0692 - Highland Point</b>			<b>96001 - 5/8" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

0075BH

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 61 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)]	(8) Percentage of Total
<b>0693 - The Oranges</b>			<b>66001 - 5/8" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

0075BI

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 62 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
<b>0634 - Lake Ridge</b>			<b>66001 - 5/8" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 63 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
<b>0636 - Vistas</b>			<b>66001 - 5/8" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

0075BK



Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 64 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0661 - Crescent Bay</b>			<b>66001 - 5/8" Meter</b>				
0	1	1	0	0	254	0	0.00%
1,000	3	4	3,000	3,000	251	254,000	0.07%
2,000	3	7	6,000	9,000	248	505,000	0.20%
3,000	2	9	6,000	15,000	246	753,000	0.33%
4,000	1	10	4,000	19,000	245	999,000	0.42%
5,000	2	12	10,000	29,000	243	1,244,000	0.64%
6,000	3	15	18,000	47,000	240	1,487,000	1.04%
7,000	7	22	49,000	96,000	233	1,727,000	2.12%
8,000	8	30	64,000	160,000	225	1,960,000	3.53%
9,000	16	46	144,000	304,000	209	2,185,000	6.71%
10,000	20	66	200,000	504,000	189	2,394,000	11.13%
11,000	25	91	275,000	779,000	164	2,583,000	17.20%
12,000	18	109	216,000	995,000	146	2,747,000	21.96%
13,000	15	124	195,000	1,190,000	131	2,893,000	26.27%
14,000	11	135	154,000	1,344,000	120	3,024,000	29.67%
15,000	9	144	135,000	1,479,000	111	3,144,000	32.65%
16,000	12	156	192,000	1,671,000	99	3,255,000	36.89%
17,000	13	169	221,000	1,892,000	86	3,354,000	41.77%
18,000	11	180	198,000	2,090,000	75	3,440,000	46.14%
19,000	10	190	190,000	2,280,000	65	3,515,000	50.33%
20,000	10	200	200,000	2,480,000	55	3,580,000	54.75%
21,000	4	204	84,000	2,564,000	51	3,635,000	56.60%
22,000	7	211	154,000	2,718,000	44	3,686,000	60.00%
23,000	2	213	46,000	2,764,000	42	3,730,000	61.02%
24,000	3	216	72,000	2,836,000	39	3,772,000	62.60%
25,000	3	219	75,000	2,911,000	36	3,811,000	64.26%
26,000	3	222	78,000	2,989,000	33	3,847,000	65.98%
27,000	5	227	135,000	3,124,000	28	3,880,000	68.96%
28,000	4	231	112,000	3,236,000	24	3,908,000	71.43%
29,000	0	231	0	3,236,000	24	3,932,000	71.43%
30,000	2	233	60,000	3,296,000	22	3,956,000	72.76%
31,000	3	236	93,000	3,389,000	19	3,978,000	74.81%
32,000	0	236	0	3,389,000	19	3,997,000	74.81%
33,000	3	239	99,000	3,488,000	16	4,016,000	77.00%
34,000	1	240	34,000	3,522,000	15	4,032,000	77.75%
35,000	2	242	70,000	3,592,000	13	4,047,000	79.29%
36,000	1	243	36,000	3,628,000	12	4,060,000	80.09%
37,000	0	243	0	3,628,000	12	4,072,000	80.09%
38,000	0	243	0	3,628,000	12	4,084,000	80.09%
39,000	0	243	0	3,628,000	12	4,096,000	80.09%
40,000 +	12	255	902,000	4,530,000	0	4,530,000	100.00%
	<u>255</u>	<u>255</u>	<u>4,530,000</u>	<u>4,530,000</u>	<u>0</u>	<u>4,530,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

510

0075BL

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 65 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
<b>0882 - Crescent West</b>			<b>66001 - 5/8" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 66 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0669 - Four Lakes</b>			<b>68001 - 5/8" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 67 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0684 - Lake Saunders Acres</b>			<b>86001 - 5/8" Meter</b>				
0	13	13	0	0	192	0	0.00%
1,000	2	15	2,000	2,000	190	192,000	0.09%
2,000	3	18	6,000	8,000	187	382,000	0.37%
3,000	10	28	30,000	38,000	177	569,000	1.78%
4,000	13	41	52,000	90,000	164	746,000	4.21%
5,000	16	57	80,000	170,000	148	910,000	7.96%
6,000	18	75	108,000	278,000	130	1,058,000	13.01%
7,000	16	91	112,000	390,000	114	1,188,000	18.25%
8,000	13	104	104,000	494,000	101	1,302,000	23.12%
9,000	18	122	162,000	656,000	83	1,403,000	30.70%
10,000	15	137	150,000	806,000	68	1,486,000	37.72%
11,000	6	143	66,000	872,000	62	1,554,000	40.80%
12,000	6	149	72,000	944,000	56	1,616,000	44.17%
13,000	6	155	78,000	1,022,000	50	1,672,000	47.82%
14,000	4	159	56,000	1,078,000	46	1,722,000	50.44%
15,000	6	165	90,000	1,168,000	40	1,768,000	54.66%
16,000	4	169	64,000	1,232,000	36	1,808,000	57.65%
17,000	6	175	102,000	1,334,000	30	1,844,000	62.42%
18,000	4	179	72,000	1,406,000	26	1,874,000	65.79%
19,000	3	182	57,000	1,463,000	23	1,900,000	68.46%
20,000	4	186	80,000	1,543,000	19	1,923,000	72.20%
21,000	3	189	63,000	1,606,000	16	1,942,000	75.15%
22,000	0	189	0	1,606,000	16	1,958,000	75.15%
23,000	2	191	46,000	1,652,000	14	1,974,000	77.30%
24,000	3	194	72,000	1,724,000	11	1,988,000	80.67%
25,000	0	194	0	1,724,000	11	1,999,000	80.67%
26,000	1	195	26,000	1,750,000	10	2,010,000	81.89%
27,000	0	195	0	1,750,000	10	2,020,000	81.89%
28,000	1	196	28,000	1,778,000	9	2,030,000	83.20%
29,000	0	196	0	1,778,000	9	2,039,000	83.20%
30,000	1	197	30,000	1,808,000	8	2,048,000	84.60%
31,000	0	197	0	1,808,000	8	2,056,000	84.60%
32,000	1	198	32,000	1,840,000	7	2,064,000	86.10%
33,000	0	198	0	1,840,000	7	2,071,000	86.10%
34,000	0	198	0	1,840,000	7	2,078,000	86.10%
35,000	0	198	0	1,840,000	7	2,085,000	86.10%
36,000	0	198	0	1,840,000	7	2,092,000	86.10%
37,000	1	199	37,000	1,877,000	6	2,099,000	87.83%
38,000	1	200	38,000	1,915,000	5	2,105,000	89.61%
39,000	1	201	39,000	1,954,000	4	2,110,000	91.44%
40,000 +	4	205	183,000	2,137,000	0	2,137,000	100.00%
	<u>205</u>	<u>205</u>	<u>2,137,000</u>	<u>2,137,000</u>	<u>0</u>	<u>2,137,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

410

0075BO

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 68 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0665 - Lake Crescent Hills</b>			<b>96001 - 5/8" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 69 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0666 - Preston Cove</b>			<b>96001 - 5/8" Meter</b>				
0	3	3	0	0	217	0	0.00%
1,000	6	9	6,000	6,000	211	217,000	0.08%
2,000	6	15	12,000	18,000	205	428,000	0.25%
3,000	5	20	15,000	33,000	200	633,000	0.45%
4,000	9	29	36,000	69,000	191	833,000	0.95%
5,000	3	32	15,000	84,000	188	1,024,000	1.15%
6,000	5	37	30,000	114,000	183	1,212,000	1.57%
7,000	12	49	84,000	198,000	171	1,395,000	2.72%
8,000	10	59	80,000	278,000	161	1,566,000	3.82%
9,000	3	62	27,000	305,000	158	1,727,000	4.19%
10,000	14	76	140,000	445,000	144	1,885,000	6.11%
11,000	6	82	66,000	511,000	138	2,029,000	7.02%
12,000	6	88	72,000	583,000	132	2,167,000	8.00%
13,000	9	97	117,000	700,000	123	2,299,000	9.61%
14,000	5	102	70,000	770,000	118	2,422,000	10.57%
15,000	5	107	75,000	845,000	113	2,540,000	11.60%
16,000	6	113	96,000	941,000	107	2,653,000	12.92%
17,000	0	113	0	941,000	107	2,760,000	12.92%
18,000	0	113	0	941,000	107	2,867,000	12.92%
19,000	3	116	57,000	998,000	104	2,974,000	13.70%
20,000	6	122	120,000	1,118,000	98	3,078,000	15.35%
21,000	2	124	42,000	1,160,000	96	3,176,000	15.93%
22,000	2	126	44,000	1,204,000	94	3,272,000	16.53%
23,000	2	128	46,000	1,250,000	92	3,366,000	17.16%
24,000	6	134	144,000	1,394,000	86	3,458,000	19.14%
25,000	3	137	75,000	1,469,000	83	3,544,000	20.17%
26,000	2	139	52,000	1,521,000	81	3,627,000	20.88%
27,000	1	140	27,000	1,548,000	80	3,708,000	21.25%
28,000	2	142	56,000	1,604,000	78	3,788,000	22.02%
29,000	1	143	29,000	1,633,000	77	3,866,000	22.42%
30,000	2	145	60,000	1,693,000	75	3,943,000	23.24%
31,000	5	150	155,000	1,848,000	70	4,018,000	25.37%
32,000	1	151	32,000	1,880,000	69	4,088,000	25.81%
33,000	2	153	66,000	1,946,000	67	4,157,000	26.72%
34,000	0	153	0	1,946,000	67	4,224,000	26.72%
35,000	1	154	35,000	1,981,000	66	4,291,000	27.20%
36,000	2	156	72,000	2,053,000	64	4,357,000	28.19%
37,000	2	158	74,000	2,127,000	62	4,421,000	29.20%
38,000	3	161	114,000	2,241,000	59	4,483,000	30.77%
39,000	1	162	39,000	2,280,000	58	4,542,000	31.30%
40,000 +	58	220	5,004,000	7,284,000	0	7,284,000	100.00%
	<u>220</u>	<u>220</u>	<u>7,284,000</u>	<u>7,284,000</u>	<u>0</u>	<u>7,284,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

440

**0075BQ**

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 70 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
<b>0697 - South Clermont</b>			<b>06001 - 5/8" Meter</b>				
0	26	26	0	0	610	0	0.00%
1,000	16	42	16,000	16,000	594	610,000	0.11%
2,000	18	60	36,000	52,000	576	1,204,000	0.37%
3,000	11	71	33,000	85,000	565	1,780,000	0.60%
4,000	10	81	40,000	125,000	555	2,345,000	0.88%
5,000	25	106	125,000	250,000	530	2,900,000	1.76%
6,000	23	129	138,000	388,000	507	3,430,000	2.73%
7,000	31	160	217,000	605,000	476	3,937,000	4.26%
8,000	32	192	256,000	861,000	444	4,413,000	6.06%
9,000	24	216	216,000	1,077,000	420	4,857,000	7.58%
10,000	30	246	300,000	1,377,000	390	5,277,000	9.70%
11,000	39	285	429,000	1,806,000	351	5,667,000	12.72%
12,000	22	307	264,000	2,070,000	329	6,018,000	14.58%
13,000	28	335	364,000	2,434,000	301	6,347,000	17.14%
14,000	20	355	280,000	2,714,000	281	6,648,000	19.11%
15,000	14	369	210,000	2,924,000	267	6,929,000	20.59%
16,000	11	380	176,000	3,100,000	256	7,196,000	21.83%
17,000	17	397	289,000	3,389,000	239	7,452,000	23.87%
18,000	18	415	324,000	3,713,000	221	7,691,000	26.15%
19,000	19	434	361,000	4,074,000	202	7,912,000	28.69%
20,000	17	451	340,000	4,414,000	185	8,114,000	31.08%
21,000	11	462	231,000	4,645,000	174	8,299,000	32.71%
22,000	16	478	352,000	4,997,000	158	8,473,000	35.19%
23,000	8	486	184,000	5,181,000	150	8,631,000	36.49%
24,000	7	493	168,000	5,349,000	143	8,781,000	37.67%
25,000	5	498	125,000	5,474,000	138	8,924,000	38.55%
26,000	5	503	130,000	5,604,000	133	9,062,000	39.46%
27,000	6	509	162,000	5,766,000	127	9,195,000	40.61%
28,000	3	512	84,000	5,850,000	124	9,322,000	41.20%
29,000	12	524	348,000	6,198,000	112	9,446,000	43.65%
30,000	7	531	210,000	6,408,000	105	9,558,000	45.13%
31,000	6	537	186,000	6,594,000	99	9,663,000	46.44%
32,000	3	540	96,000	6,690,000	96	9,762,000	47.11%
33,000	1	541	33,000	6,723,000	95	9,858,000	47.35%
34,000	3	544	102,000	6,825,000	92	9,953,000	48.06%
35,000	3	547	105,000	6,930,000	89	10,045,000	48.80%
36,000	1	548	36,000	6,966,000	88	10,134,000	49.06%
37,000	5	553	185,000	7,151,000	83	10,222,000	50.36%
38,000	6	559	228,000	7,379,000	77	10,305,000	51.96%
39,000	5	564	195,000	7,574,000	72	10,382,000	53.34%
40,000 +	72	636	6,626,000	14,200,000	0	14,200,000	100.00%
	<u>636</u>	<u>636</u>	<u>14,200,000</u>	<u>14,200,000</u>	<u>0</u>	<u>14,200,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

1,272

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 71 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+[5]	(8) Percentage of Total
<b>Lake Utility Services, Inc. - All Subdivisions      88010 - 1" Meter</b>							
0	0	0	0	0	8	0	0.00%
1,000	1	1	1,000	1,000	7	8,000	0.81%
2,000	0	1	0	1,000	7	15,000	0.81%
3,000	1	2	3,000	4,000	6	22,000	3.25%
4,000	0	2	0	4,000	6	28,000	3.25%
5,000	0	2	0	4,000	6	34,000	3.25%
6,000	0	2	0	4,000	6	40,000	3.25%
7,000	0	2	0	4,000	6	46,000	3.25%
8,000	0	2	0	4,000	6	52,000	3.25%
9,000	0	2	0	4,000	6	58,000	3.25%
10,000	0	2	0	4,000	6	64,000	3.25%
11,000	0	2	0	4,000	6	70,000	3.25%
12,000	0	2	0	4,000	6	76,000	3.25%
13,000	0	2	0	4,000	6	82,000	3.25%
14,000	0	2	0	4,000	6	88,000	3.25%
15,000	0	2	0	4,000	6	94,000	3.25%
16,000	1	3	16,000	20,000	5	100,000	16.26%
17,000	0	3	0	20,000	5	105,000	16.26%
18,000	1	4	18,000	38,000	4	110,000	30.89%
19,000	1	5	19,000	57,000	3	114,000	46.34%
20,000	0	5	0	57,000	3	117,000	46.34%
21,000	1	6	21,000	78,000	2	120,000	63.41%
22,000	1	7	22,000	100,000	1	122,000	81.30%
23,000	1	8	23,000	123,000	0	123,000	100.00%
24,000	0	8	0	123,000	0	123,000	100.00%
25,000	0	8	0	123,000	0	123,000	100.00%
26,000	0	8	0	123,000	0	123,000	100.00%
27,000	0	8	0	123,000	0	123,000	100.00%
28,000	0	8	0	123,000	0	123,000	100.00%
29,000	0	8	0	123,000	0	123,000	100.00%
30,000	0	8	0	123,000	0	123,000	100.00%
31,000	0	8	0	123,000	0	123,000	100.00%
32,000	0	8	0	123,000	0	123,000	100.00%
33,000	0	8	0	123,000	0	123,000	100.00%
34,000	0	8	0	123,000	0	123,000	100.00%
35,000	0	8	0	123,000	0	123,000	100.00%
36,000	0	8	0	123,000	0	123,000	100.00%
37,000	0	8	0	123,000	0	123,000	100.00%
38,000	0	8	0	123,000	0	123,000	100.00%
39,000	0	8	0	123,000	0	123,000	100.00%
40,000 +	0	8	0	123,000	0	123,000	100.00%
	<u>8</u>	<u>8</u>	<u>123,000</u>	<u>123,000</u>	<u>0</u>	<u>123,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

16

0075BS



Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 72 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0628 - Clermont</b>			<b>66010 - 1" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 73 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0691 - Amber Hill</b>			<b>66010 - 1" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 74 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0692 - Highland Point</b>			<b>66010 - 1" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 75 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0633 - The Oranges</b>			<b>66010 - 1" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 76 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
<b>0694 - Lake Ridge</b>			<b>66010 - 1" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 77 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0636 - Vistas</b>			<b>66010 - 1" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

0075BY

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 78 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0661 - Crescent Bay</b>			<b>66010 - 1" Meter</b>				
0	0	0	0	0	6	0	0.00%
1,000	0	0	0	0	6	6,000	0.00%
2,000	0	0	0	0	6	12,000	0.00%
3,000	0	0	0	0	6	18,000	0.00%
4,000	0	0	0	0	6	24,000	0.00%
5,000	0	0	0	0	6	30,000	0.00%
6,000	0	0	0	0	6	36,000	0.00%
7,000	0	0	0	0	6	42,000	0.00%
8,000	0	0	0	0	6	48,000	0.00%
9,000	0	0	0	0	6	54,000	0.00%
10,000	0	0	0	0	6	60,000	0.00%
11,000	0	0	0	0	6	66,000	0.00%
12,000	0	0	0	0	6	72,000	0.00%
13,000	0	0	0	0	6	78,000	0.00%
14,000	0	0	0	0	6	84,000	0.00%
15,000	0	0	0	0	6	90,000	0.00%
16,000	1	1	16,000	16,000	5	96,000	13.45%
17,000	0	1	0	16,000	5	101,000	13.45%
18,000	1	2	18,000	34,000	4	106,000	28.57%
19,000	1	3	19,000	53,000	3	110,000	44.54%
20,000	0	3	0	53,000	3	113,000	44.54%
21,000	1	4	21,000	74,000	2	116,000	62.18%
22,000	1	5	22,000	96,000	1	118,000	80.67%
23,000	1	6	23,000	119,000	0	119,000	100.00%
24,000	0	6	0	119,000	0	119,000	100.00%
25,000	0	6	0	119,000	0	119,000	100.00%
26,000	0	6	0	119,000	0	119,000	100.00%
27,000	0	6	0	119,000	0	119,000	100.00%
28,000	0	6	0	119,000	0	119,000	100.00%
29,000	0	6	0	119,000	0	119,000	100.00%
30,000	0	6	0	119,000	0	119,000	100.00%
31,000	0	6	0	119,000	0	119,000	100.00%
32,000	0	6	0	119,000	0	119,000	100.00%
33,000	0	6	0	119,000	0	119,000	100.00%
34,000	0	6	0	119,000	0	119,000	100.00%
35,000	0	6	0	119,000	0	119,000	100.00%
36,000	0	6	0	119,000	0	119,000	100.00%
37,000	0	6	0	119,000	0	119,000	100.00%
38,000	0	6	0	119,000	0	119,000	100.00%
39,000	0	6	0	119,000	0	119,000	100.00%
40,000 +	0	6	0	119,000	0	119,000	100.00%
	<u>6</u>	<u>6</u>	<u>119,000</u>	<u>119,000</u>	<u>0</u>	<u>119,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

12

0075BZ

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 79 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
<b>0662 - Crescent West</b>			<b>66010 - 1" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0



Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 80 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+{5}	(8) Percentage of Total
<b>0663 - Four Lakes</b>			<b>66010 - 1" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

0075CB

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 81 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
<b>0664 - Lake Saunders Acres</b>			<b>66010 - 1" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

0075CC

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 82 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0885 - Lake Crescent Hills</b>			<b>08010 - 1" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

0075CD

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 83 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0666 - Preston Cove</b>			<b>66010 - 1" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 84 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0687 - South Clermont</b>			<b>66010 - 1" Meter</b>				
0	0	0	0	0	2	0	0.00%
1,000	1	1	1,000	1,000	1	2,000	25.00%
2,000	0	1	0	1,000	1	3,000	25.00%
3,000	1	2	3,000	4,000	0	4,000	100.00%
4,000	0	2	0	4,000	0	4,000	100.00%
5,000	0	2	0	4,000	0	4,000	100.00%
6,000	0	2	0	4,000	0	4,000	100.00%
7,000	0	2	0	4,000	0	4,000	100.00%
8,000	0	2	0	4,000	0	4,000	100.00%
9,000	0	2	0	4,000	0	4,000	100.00%
10,000	0	2	0	4,000	0	4,000	100.00%
11,000	0	2	0	4,000	0	4,000	100.00%
12,000	0	2	0	4,000	0	4,000	100.00%
13,000	0	2	0	4,000	0	4,000	100.00%
14,000	0	2	0	4,000	0	4,000	100.00%
15,000	0	2	0	4,000	0	4,000	100.00%
16,000	0	2	0	4,000	0	4,000	100.00%
17,000	0	2	0	4,000	0	4,000	100.00%
18,000	0	2	0	4,000	0	4,000	100.00%
19,000	0	2	0	4,000	0	4,000	100.00%
20,000	0	2	0	4,000	0	4,000	100.00%
21,000	0	2	0	4,000	0	4,000	100.00%
22,000	0	2	0	4,000	0	4,000	100.00%
23,000	0	2	0	4,000	0	4,000	100.00%
24,000	0	2	0	4,000	0	4,000	100.00%
25,000	0	2	0	4,000	0	4,000	100.00%
26,000	0	2	0	4,000	0	4,000	100.00%
27,000	0	2	0	4,000	0	4,000	100.00%
28,000	0	2	0	4,000	0	4,000	100.00%
29,000	0	2	0	4,000	0	4,000	100.00%
30,000	0	2	0	4,000	0	4,000	100.00%
31,000	0	2	0	4,000	0	4,000	100.00%
32,000	0	2	0	4,000	0	4,000	100.00%
33,000	0	2	0	4,000	0	4,000	100.00%
34,000	0	2	0	4,000	0	4,000	100.00%
35,000	0	2	0	4,000	0	4,000	100.00%
36,000	0	2	0	4,000	0	4,000	100.00%
37,000	0	2	0	4,000	0	4,000	100.00%
38,000	0	2	0	4,000	0	4,000	100.00%
39,000	0	2	0	4,000	0	4,000	100.00%
40,000 +	0	2	0	4,000	0	4,000	100.00%
	<u>2</u>	<u>2</u>	<u>4,000</u>	<u>4,000</u>	<u>0</u>	<u>4,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

4

0075CF

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 85 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>Lake Utility Services, Inc. - All Subdivisions</b>			<b>66013 - 2" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	0.00%
2,000	0	0	0	0	0	0	0.00%
3,000	0	0	0	0	0	0	0.00%
4,000	0	0	0	0	0	0	0.00%
5,000	0	0	0	0	0	0	0.00%
6,000	0	0	0	0	0	0	0.00%
7,000	0	0	0	0	0	0	0.00%
8,000	0	0	0	0	0	0	0.00%
9,000	0	0	0	0	0	0	0.00%
10,000	0	0	0	0	0	0	0.00%
11,000	0	0	0	0	0	0	0.00%
12,000	0	0	0	0	0	0	0.00%
13,000	0	0	0	0	0	0	0.00%
14,000	0	0	0	0	0	0	0.00%
15,000	0	0	0	0	0	0	0.00%
16,000	0	0	0	0	0	0	0.00%
17,000	0	0	0	0	0	0	0.00%
18,000	0	0	0	0	0	0	0.00%
19,000	0	0	0	0	0	0	0.00%
20,000	0	0	0	0	0	0	0.00%
21,000	0	0	0	0	0	0	0.00%
22,000	0	0	0	0	0	0	0.00%
23,000	0	0	0	0	0	0	0.00%
24,000	0	0	0	0	0	0	0.00%
25,000	0	0	0	0	0	0	0.00%
26,000	0	0	0	0	0	0	0.00%
27,000	0	0	0	0	0	0	0.00%
28,000	0	0	0	0	0	0	0.00%
29,000	0	0	0	0	0	0	0.00%
30,000	0	0	0	0	0	0	0.00%
31,000	0	0	0	0	0	0	0.00%
32,000	0	0	0	0	0	0	0.00%
33,000	0	0	0	0	0	0	0.00%
34,000	0	0	0	0	0	0	0.00%
35,000	0	0	0	0	0	0	0.00%
36,000	0	0	0	0	0	0	0.00%
37,000	0	0	0	0	0	0	0.00%
38,000	0	0	0	0	0	0	0.00%
39,000	0	0	0	0	0	0	0.00%
40,000 +	0	0	41,132,000	41,132,000	0	41,132,000	100.00%
	<u>0</u>	<u>0</u>	<u>41,132,000</u>	<u>41,132,000</u>	<u>0</u>	<u>41,132,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

0075CG

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 86 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0628 - Clermont</b>			<b>66013 - 2" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 87 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0631 - Amber Hill</b>			<b>06013 - 2" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0



Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 88 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
<b>0692 - Highland Point</b>			<b>06919 - 2" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 89 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0633 - The Oranges</b>			<b>66013 - 2" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

0075CK

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 90 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0694 - Lake Ridge</b>			<b>66013 - 2" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

0075CL

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 91 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)]	(8) Percentage of Total
<b>0636 - Vistas</b>			<b>66013 - 2" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 92 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
<b>0661 - Crescent Bay</b>			<b>66013 - 2" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 93 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
<b>0662 - Crescent West</b>			<b>66013 - 2" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 94 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
<b>0669 - Four Lakes</b>			<b>06019 - 2" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

0075CP

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 95 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0664 - Lake Saunders Acres</b>			<b>66019 - 2" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

0075C9



Billing Analysts Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 96 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total	
<b>0985 - Lake Crescent Hills</b>			<b>96019 - 2" Meter</b>					
0	0	0	0	0	0	0	0.00%	
1,000	0	0	0	0	0	0	#DIV/0!	
2,000	0	0	0	0	0	0	#DIV/0!	
3,000	0	0	0	0	0	0	#DIV/0!	
4,000	0	0	0	0	0	0	#DIV/0!	
5,000	0	0	0	0	0	0	#DIV/0!	
6,000	0	0	0	0	0	0	#DIV/0!	
7,000	0	0	0	0	0	0	#DIV/0!	
8,000	0	0	0	0	0	0	#DIV/0!	
9,000	0	0	0	0	0	0	#DIV/0!	
10,000	0	0	0	0	0	0	#DIV/0!	
11,000	0	0	0	0	0	0	#DIV/0!	
12,000	0	0	0	0	0	0	#DIV/0!	
13,000	0	0	0	0	0	0	#DIV/0!	
14,000	0	0	0	0	0	0	#DIV/0!	
15,000	0	0	0	0	0	0	#DIV/0!	
16,000	0	0	0	0	0	0	#DIV/0!	
17,000	0	0	0	0	0	0	#DIV/0!	
18,000	0	0	0	0	0	0	#DIV/0!	
19,000	0	0	0	0	0	0	#DIV/0!	
20,000	0	0	0	0	0	0	#DIV/0!	
21,000	0	0	0	0	0	0	#DIV/0!	
22,000	0	0	0	0	0	0	#DIV/0!	
23,000	0	0	0	0	0	0	#DIV/0!	
24,000	0	0	0	0	0	0	#DIV/0!	
25,000	0	0	0	0	0	0	#DIV/0!	
26,000	0	0	0	0	0	0	#DIV/0!	
27,000	0	0	0	0	0	0	#DIV/0!	
28,000	0	0	0	0	0	0	#DIV/0!	
29,000	0	0	0	0	0	0	#DIV/0!	
30,000	0	0	0	0	0	0	#DIV/0!	
31,000	0	0	0	0	0	0	#DIV/0!	
32,000	0	0	0	0	0	0	#DIV/0!	
33,000	0	0	0	0	0	0	#DIV/0!	
34,000	0	0	0	0	0	0	#DIV/0!	
35,000	0	0	0	0	0	0	#DIV/0!	
36,000	0	0	0	0	0	0	#DIV/0!	
37,000	0	0	0	0	0	0	#DIV/0!	
38,000	0	0	0	0	0	0	#DIV/0!	
39,000	0	0	0	0	0	0	#DIV/0!	
40,000 +	0	0	0	0	0	0	#DIV/0!	
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

0075CR

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 97 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
<b>0666 - Preston Cove</b>			<b>66019 - 2" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	0.00%
2,000	0	0	0	0	0	0	0.00%
3,000	0	0	0	0	0	0	0.00%
4,000	0	0	0	0	0	0	0.00%
5,000	0	0	0	0	0	0	0.00%
6,000	0	0	0	0	0	0	0.00%
7,000	0	0	0	0	0	0	0.00%
8,000	0	0	0	0	0	0	0.00%
9,000	0	0	0	0	0	0	0.00%
10,000	0	0	0	0	0	0	0.00%
11,000	0	0	0	0	0	0	0.00%
12,000	0	0	0	0	0	0	0.00%
13,000	0	0	0	0	0	0	0.00%
14,000	0	0	0	0	0	0	0.00%
15,000	0	0	0	0	0	0	0.00%
16,000	0	0	0	0	0	0	0.00%
17,000	0	0	0	0	0	0	0.00%
18,000	0	0	0	0	0	0	0.00%
19,000	0	0	0	0	0	0	0.00%
20,000	0	0	0	0	0	0	0.00%
21,000	0	0	0	0	0	0	0.00%
22,000	0	0	0	0	0	0	0.00%
23,000	0	0	0	0	0	0	0.00%
24,000	0	0	0	0	0	0	0.00%
25,000	0	0	0	0	0	0	0.00%
26,000	0	0	0	0	0	0	0.00%
27,000	0	0	0	0	0	0	0.00%
28,000	0	0	0	0	0	0	0.00%
29,000	0	0	0	0	0	0	0.00%
30,000	0	0	0	0	0	0	0.00%
31,000	0	0	0	0	0	0	0.00%
32,000	0	0	0	0	0	0	0.00%
33,000	0	0	0	0	0	0	0.00%
34,000	0	0	0	0	0	0	0.00%
35,000	0	0	0	0	0	0	0.00%
36,000	0	0	0	0	0	0	0.00%
37,000	0	0	0	0	0	0	0.00%
38,000	0	0	0	0	0	0	0.00%
39,000	0	0	0	0	0	0	0.00%
40,000 +	0	0	41,132,000	41,132,000	0	41,132,000	100.00%
	<u>0</u>	<u>0</u>	<u>41,132,000</u>	<u>41,132,000</u>	<u>0</u>	<u>41,132,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

0075CS

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 98 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1 X 2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0667 - South Clermont</b>			<b>66013 - 2" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 99 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>Lake Utility Services, Inc. - All Subdivisions      66301 - 5/8" Meter</b>							
0	3	3	0	0	293	0	0.00%
1,000	4	7	4,000	4,000	289	293,000	0.07%
2,000	3	10	6,000	10,000	286	582,000	0.17%
3,000	1	11	3,000	13,000	285	868,000	0.22%
4,000	4	15	16,000	29,000	281	1,153,000	0.49%
5,000	7	22	35,000	64,000	274	1,434,000	1.09%
6,000	9	31	54,000	118,000	265	1,708,000	2.01%
7,000	11	42	77,000	195,000	254	1,973,000	3.32%
8,000	10	52	80,000	275,000	244	2,227,000	4.68%
9,000	12	64	108,000	383,000	232	2,471,000	6.52%
10,000	10	74	100,000	483,000	222	2,703,000	8.22%
11,000	11	85	121,000	604,000	211	2,925,000	10.28%
12,000	15	100	180,000	784,000	196	3,136,000	13.34%
13,000	15	115	195,000	979,000	181	3,332,000	16.66%
14,000	14	129	196,000	1,175,000	167	3,513,000	20.00%
15,000	20	149	300,000	1,475,000	147	3,680,000	25.11%
16,000	19	168	304,000	1,779,000	128	3,827,000	30.28%
17,000	10	178	170,000	1,949,000	118	3,955,000	33.17%
18,000	9	187	162,000	2,111,000	109	4,073,000	35.93%
19,000	10	197	190,000	2,301,000	99	4,182,000	39.17%
20,000	12	209	240,000	2,541,000	87	4,281,000	43.25%
21,000	6	215	126,000	2,667,000	81	4,368,000	45.40%
22,000	6	221	132,000	2,799,000	75	4,449,000	47.64%
23,000	3	224	69,000	2,868,000	72	4,524,000	48.82%
24,000	5	229	120,000	2,988,000	67	4,596,000	50.86%
25,000	6	235	150,000	3,138,000	61	4,663,000	53.41%
26,000	4	239	104,000	3,242,000	57	4,724,000	55.18%
27,000	5	244	135,000	3,377,000	52	4,781,000	57.48%
28,000	3	247	84,000	3,461,000	49	4,833,000	58.91%
29,000	3	250	87,000	3,548,000	46	4,882,000	60.39%
30,000	2	252	60,000	3,608,000	44	4,928,000	61.41%
31,000	1	253	31,000	3,639,000	43	4,972,000	61.94%
32,000	0	253	0	3,639,000	43	5,015,000	61.94%
33,000	2	255	66,000	3,705,000	41	5,058,000	63.06%
34,000	1	256	34,000	3,739,000	40	5,099,000	63.64%
35,000	2	258	70,000	3,809,000	38	5,139,000	64.83%
36,000	1	259	36,000	3,845,000	37	5,177,000	65.45%
37,000	0	259	0	3,845,000	37	5,214,000	65.45%
38,000	1	260	38,000	3,883,000	36	5,251,000	66.09%
39,000	4	264	156,000	4,039,000	32	5,287,000	68.75%
40,000 +	32	296	1,836,000	5,875,000	0	5,875,000	100.00%
	<u>296</u>	<u>296</u>	<u>5,875,000</u>	<u>5,875,000</u>	<u>0</u>	<u>5,875,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

592

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 100 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0628 - Clermont</b>			<b>66301 - 5/8" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

0075CV

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 101 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total		
<b>96931 - Amber Hill</b>			<b>96901 - 5/8" Meter</b>						
0	0	0	0	0	0	0	0.00%		
1,000	0	0	0	0	0	0	#DIV/0!		
2,000	0	0	0	0	0	0	#DIV/0!		
3,000	0	0	0	0	0	0	#DIV/0!		
4,000	0	0	0	0	0	0	#DIV/0!		
5,000	0	0	0	0	0	0	#DIV/0!		
6,000	0	0	0	0	0	0	#DIV/0!		
7,000	0	0	0	0	0	0	#DIV/0!		
8,000	0	0	0	0	0	0	#DIV/0!		
9,000	0	0	0	0	0	0	#DIV/0!		
10,000	0	0	0	0	0	0	#DIV/0!		
11,000	0	0	0	0	0	0	#DIV/0!		
12,000	0	0	0	0	0	0	#DIV/0!		
13,000	0	0	0	0	0	0	#DIV/0!		
14,000	0	0	0	0	0	0	#DIV/0!		
15,000	0	0	0	0	0	0	#DIV/0!		
16,000	0	0	0	0	0	0	#DIV/0!		
17,000	0	0	0	0	0	0	#DIV/0!		
18,000	0	0	0	0	0	0	#DIV/0!		
19,000	0	0	0	0	0	0	#DIV/0!		
20,000	0	0	0	0	0	0	#DIV/0!		
21,000	0	0	0	0	0	0	#DIV/0!		
22,000	0	0	0	0	0	0	#DIV/0!		
23,000	0	0	0	0	0	0	#DIV/0!		
24,000	0	0	0	0	0	0	#DIV/0!		
25,000	0	0	0	0	0	0	#DIV/0!		
26,000	0	0	0	0	0	0	#DIV/0!		
27,000	0	0	0	0	0	0	#DIV/0!		
28,000	0	0	0	0	0	0	#DIV/0!		
29,000	0	0	0	0	0	0	#DIV/0!		
30,000	0	0	0	0	0	0	#DIV/0!		
31,000	0	0	0	0	0	0	#DIV/0!		
32,000	0	0	0	0	0	0	#DIV/0!		
33,000	0	0	0	0	0	0	#DIV/0!		
34,000	0	0	0	0	0	0	#DIV/0!		
35,000	0	0	0	0	0	0	#DIV/0!		
36,000	0	0	0	0	0	0	#DIV/0!		
37,000	0	0	0	0	0	0	#DIV/0!		
38,000	0	0	0	0	0	0	#DIV/0!		
39,000	0	0	0	0	0	0	#DIV/0!		
40,000 +	0	0	0	0	0	0	#DIV/0!		
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>			

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 102 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)]	(8) Percentage of Total
<b>0692 - Highland Point</b>			<b>66901 - 5/8" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

0075CX

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 103 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
<b>0693 - The Oranges</b>			<b>66901 - 5/8" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

0075CY



Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 104 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0634 - Lake Ridge</b>			<b>66301 - 5/8" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 105 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0636 - Vistas</b>			<b>66301 - 5/8" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 106 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)]	Percentage of Total
<b>0661 - Crescent Bay</b>			<b>66301 - 5/8" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 107 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total		
<b>0662 - Crescent West</b>			<b>96301 - 5/8" Meter</b>						
0	0	0	0	0	0	0	0.00%		
1,000	0	0	0	0	0	0	#DIV/0!		
2,000	0	0	0	0	0	0	#DIV/0!		
3,000	0	0	0	0	0	0	#DIV/0!		
4,000	0	0	0	0	0	0	#DIV/0!		
5,000	0	0	0	0	0	0	#DIV/0!		
6,000	0	0	0	0	0	0	#DIV/0!		
7,000	0	0	0	0	0	0	#DIV/0!		
8,000	0	0	0	0	0	0	#DIV/0!		
9,000	0	0	0	0	0	0	#DIV/0!		
10,000	0	0	0	0	0	0	#DIV/0!		
11,000	0	0	0	0	0	0	#DIV/0!		
12,000	0	0	0	0	0	0	#DIV/0!		
13,000	0	0	0	0	0	0	#DIV/0!		
14,000	0	0	0	0	0	0	#DIV/0!		
15,000	0	0	0	0	0	0	#DIV/0!		
16,000	0	0	0	0	0	0	#DIV/0!		
17,000	0	0	0	0	0	0	#DIV/0!		
18,000	0	0	0	0	0	0	#DIV/0!		
19,000	0	0	0	0	0	0	#DIV/0!		
20,000	0	0	0	0	0	0	#DIV/0!		
21,000	0	0	0	0	0	0	#DIV/0!		
22,000	0	0	0	0	0	0	#DIV/0!		
23,000	0	0	0	0	0	0	#DIV/0!		
24,000	0	0	0	0	0	0	#DIV/0!		
25,000	0	0	0	0	0	0	#DIV/0!		
26,000	0	0	0	0	0	0	#DIV/0!		
27,000	0	0	0	0	0	0	#DIV/0!		
28,000	0	0	0	0	0	0	#DIV/0!		
29,000	0	0	0	0	0	0	#DIV/0!		
30,000	0	0	0	0	0	0	#DIV/0!		
31,000	0	0	0	0	0	0	#DIV/0!		
32,000	0	0	0	0	0	0	#DIV/0!		
33,000	0	0	0	0	0	0	#DIV/0!		
34,000	0	0	0	0	0	0	#DIV/0!		
35,000	0	0	0	0	0	0	#DIV/0!		
36,000	0	0	0	0	0	0	#DIV/0!		
37,000	0	0	0	0	0	0	#DIV/0!		
38,000	0	0	0	0	0	0	#DIV/0!		
39,000	0	0	0	0	0	0	#DIV/0!		
40,000 +	0	0	0	0	0	0	#DIV/0!		
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>			

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 108 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+[5]	Percentage of Total
<b>0663 - Four Lakes</b>			<b>66301 - 5/8" Meter</b>				
0	3	3	0	0	293	0	0.00%
1,000	4	7	4,000	4,000	289	293,000	0.07%
2,000	3	10	6,000	10,000	286	582,000	0.17%
3,000	1	11	3,000	13,000	285	868,000	0.22%
4,000	4	15	16,000	29,000	281	1,153,000	0.49%
5,000	7	22	35,000	64,000	274	1,434,000	1.09%
6,000	9	31	54,000	118,000	265	1,708,000	2.01%
7,000	11	42	77,000	195,000	254	1,973,000	3.32%
8,000	10	52	80,000	275,000	244	2,227,000	4.68%
9,000	12	64	108,000	383,000	232	2,471,000	6.52%
10,000	10	74	100,000	483,000	222	2,703,000	8.22%
11,000	11	85	121,000	604,000	211	2,925,000	10.28%
12,000	15	100	180,000	784,000	196	3,136,000	13.34%
13,000	15	115	195,000	979,000	181	3,332,000	16.66%
14,000	14	129	196,000	1,175,000	167	3,513,000	20.00%
15,000	20	149	300,000	1,475,000	147	3,680,000	25.11%
16,000	19	168	304,000	1,779,000	128	3,827,000	30.28%
17,000	10	178	170,000	1,949,000	118	3,955,000	33.17%
18,000	9	187	162,000	2,111,000	109	4,073,000	35.93%
19,000	10	197	190,000	2,301,000	99	4,182,000	39.17%
20,000	12	209	240,000	2,541,000	87	4,281,000	43.25%
21,000	6	215	126,000	2,667,000	81	4,368,000	45.40%
22,000	6	221	132,000	2,799,000	75	4,449,000	47.64%
23,000	3	224	69,000	2,868,000	72	4,524,000	48.82%
24,000	5	229	120,000	2,988,000	67	4,596,000	50.86%
25,000	6	235	150,000	3,138,000	61	4,663,000	53.41%
26,000	4	239	104,000	3,242,000	57	4,724,000	55.18%
27,000	5	244	135,000	3,377,000	52	4,781,000	57.48%
28,000	3	247	84,000	3,461,000	49	4,833,000	58.91%
29,000	3	250	87,000	3,548,000	46	4,882,000	60.39%
30,000	2	252	60,000	3,608,000	44	4,928,000	61.41%
31,000	1	253	31,000	3,639,000	43	4,972,000	61.94%
32,000	0	253	0	3,639,000	43	5,015,000	61.94%
33,000	2	255	66,000	3,705,000	41	5,058,000	63.06%
34,000	1	256	34,000	3,739,000	40	5,099,000	63.64%
35,000	2	258	70,000	3,809,000	38	5,139,000	64.83%
36,000	1	259	36,000	3,845,000	37	5,177,000	65.45%
37,000	0	259	0	3,845,000	37	5,214,000	65.45%
38,000	1	260	38,000	3,883,000	36	5,251,000	66.09%
39,000	4	264	156,000	4,039,000	32	5,287,000	68.75%
40,000 +	32	296	1,836,000	5,875,000	0	5,875,000	100.00%
	<u>296</u>	<u>296</u>	<u>5,875,000</u>	<u>5,875,000</u>	<u>0</u>	<u>5,875,000</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

592

0075DD

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 109 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0664 - Lake Saunders Acres</b>			<b>66301 - 5/8" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

0075DE

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 110 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
<b>0665 - Lake Crescent Hills</b>			<b>66301 - 5/8" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

Billing Analysis Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water  or Sewer

Schedule: E-14  
 Page 111 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0666 - Preston Cove</b>			<b>66301 - 5/8" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals:

0

0075DG



Billing Analysts Schedules

Florida Public Service Commission

Company: Lake Utility Services, Inc.  
 Docket No.: 960444-WU  
 Schedule Year Ended: 12/31/95  
 Water [x] or Sewer [ ]

Schedule: E-14  
 Page 112 of 112  
 Preparer: MFK

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
<b>0667 - South Clermont</b>			<b>66301 - 5/8" Meter</b>				
0	0	0	0	0	0	0	0.00%
1,000	0	0	0	0	0	0	#DIV/0!
2,000	0	0	0	0	0	0	#DIV/0!
3,000	0	0	0	0	0	0	#DIV/0!
4,000	0	0	0	0	0	0	#DIV/0!
5,000	0	0	0	0	0	0	#DIV/0!
6,000	0	0	0	0	0	0	#DIV/0!
7,000	0	0	0	0	0	0	#DIV/0!
8,000	0	0	0	0	0	0	#DIV/0!
9,000	0	0	0	0	0	0	#DIV/0!
10,000	0	0	0	0	0	0	#DIV/0!
11,000	0	0	0	0	0	0	#DIV/0!
12,000	0	0	0	0	0	0	#DIV/0!
13,000	0	0	0	0	0	0	#DIV/0!
14,000	0	0	0	0	0	0	#DIV/0!
15,000	0	0	0	0	0	0	#DIV/0!
16,000	0	0	0	0	0	0	#DIV/0!
17,000	0	0	0	0	0	0	#DIV/0!
18,000	0	0	0	0	0	0	#DIV/0!
19,000	0	0	0	0	0	0	#DIV/0!
20,000	0	0	0	0	0	0	#DIV/0!
21,000	0	0	0	0	0	0	#DIV/0!
22,000	0	0	0	0	0	0	#DIV/0!
23,000	0	0	0	0	0	0	#DIV/0!
24,000	0	0	0	0	0	0	#DIV/0!
25,000	0	0	0	0	0	0	#DIV/0!
26,000	0	0	0	0	0	0	#DIV/0!
27,000	0	0	0	0	0	0	#DIV/0!
28,000	0	0	0	0	0	0	#DIV/0!
29,000	0	0	0	0	0	0	#DIV/0!
30,000	0	0	0	0	0	0	#DIV/0!
31,000	0	0	0	0	0	0	#DIV/0!
32,000	0	0	0	0	0	0	#DIV/0!
33,000	0	0	0	0	0	0	#DIV/0!
34,000	0	0	0	0	0	0	#DIV/0!
35,000	0	0	0	0	0	0	#DIV/0!
36,000	0	0	0	0	0	0	#DIV/0!
37,000	0	0	0	0	0	0	#DIV/0!
38,000	0	0	0	0	0	0	#DIV/0!
39,000	0	0	0	0	0	0	#DIV/0!
40,000 +	0	0	0	0	0	0	#DIV/0!
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

NOTE: Each billing unit represents two months of billing. Therefore total billing units equals: 0

0075DH