

INDIANTOWN

Gas company, inc.



CLEAN AND EFFICIENT NATURAL GAS AND PROPANE GAS FOR ALL YOUR ENERGY NEEDS
July 28, 1996

Ms. Blanca Bayo, Director
Division of Records and Reporting
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, Fl. 32399

ORIGINAL
FILE COPY

ACK Re: Purchased Gas Adjustment True-up
AFA FPSC Docket No. 960003-GU

APP _____ Dear Ms. Bayo:

CAF _____ Enclosed for filing in the above referenced docket on behalf of Indiantown Gas Company are an original and
CMU _____ ten (10) copies of the following:

CTR _____ 1. Revised monthly true-up schedule A-5 for May 1996.

EAG *Mark*

LEG 1 Thank you for your assistance.

LIN 3

OPC _____ Sincerely,

RCH _____
SEC *Brian J. Powers*

WAS _____ Brian J. Powers
OTH _____ General Manager
Indiantown Gas Co.

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FLORIDA PUBLIC
SERVICE COMMISSION
96 JUL 31 AM 11:08
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[Signature]
FPSC-BUREAU OF RECORDS

DOCUMENT NUMBER-DATE

16600 SW WARFIELD BLVD. • P. O. BOX 8, INDIANTOWN, FLORIDA 34956

TEL. (407) 597-2268 & 597-2168 • FAX (407) 597-2968
FPSC RECORDS/REPORTING

08016 JUL 31 96

COMPANY: INDIANTOWN GAS COMPANY

THERM SALES AND CUSTOMER DATA

SCHEDULE A-5
(REVISED 8/19/93)

FOR THE PERIOD OF: APRIL 96 Through MARCH 97

	CURRENT MONTH: MAY 1996				PERIOD TO DATE			
	ACTUAL	ESTIMATE	DIFFERENCE		TOTAL THERM SALES		DIFFERENCE	
			AMOUNT	%	ACTUAL	ESTIMATE	AMOUNT	%
THERM SALES (FIRM)								
RESIDENTIAL	12,137	13,000	(863)	-6.64	28,935	28,000	935	3.34
COMMERCIAL	6,508	8,300	(1,792)	-21.59	13,665	15,800	(2,135)	-13.51
FIRM INDUSTRIAL	0	288,000	(288,000)	-100.00	0	720,000	(720,000)	-100.00
COMMERCIAL LARGE	0	0	0	0.00	0	0	0	0.00
TOTAL FIRM	18,645	309,300	(290,655)	-93.97	42,600	763,800	(721,200)	-94.42
THERM SALES (INTERRUPTIBLE)								
SMALL INTERRUPTIBLE	0	0	0	0.00	0	0	0	0.00
INTERRUPTIBLE	0	0	0	0.00	0	0	0	0.00
LARGE INTERRUPTIBLE	909,303	208,333	700,970	336.47	1,755,590	416,666	1,338,924	321.34
TOTAL INTERRUPTIBLE	909,303	208,333	700,970	336.47	1,755,590	416,666	1,338,924	321.34
TOTAL THERM SALES	927,948	517,633	410,315	79.27	1,798,190	1,180,466	617,724	52.33
NUMBER OF CUSTOMERS (FIRM)					AVERAGE NO. OF CUSTOMERS PERIOD TO DATE			
RESIDENTIAL	568	600	(32)	-5.33	567	600	(33)	-5.50
COMMERCIAL	21	25	(4)	-16.00	21	25	(4)	-16.00
FIRM INDUSTRIAL	0	1	(1)	-100.00	0	1	(1)	-100.00
COMMERCIAL LARGE	0	0	0	0.00	0	0	0	0.00
TOTAL FIRM	589	626	(37)	-5.91	588	626	(38)	-6.07
NUMBER OF CUSTOMERS (INTERRUPTIBLE)					AVERAGE NO. OF CUSTOMERS PERIOD TO DATE			
SMALL INTERRUPTIBLE	0	0	0	0.00	0	0	0	0.00
INTERRUPTIBLE	0	0	0	0.00	0	0	0	0.00
LARGE INTERRUPTIBLE	2	1	1	100.00	2	1	1	100.00
TOTAL INTERRUPTIBLE	2	1	1	100.00	2	1	1	100.00
TOTAL CUSTOMERS	591	627	(36)	-5.74	590	627	(37)	-5.90
THERM USE PER CUSTOMER								
RESIDENTIAL	21.4	21.7	(0.3)	-1.38	51.0	46.7	4.3	9.21
COMMERCIAL	309.9	332.0	(22.1)	-6.66	650.7	632.0	18.7	2.96
FIRM INDUSTRIAL	0.0	288,000.0	(288,000.0)	-100.00	0.0	720,000.0	(720,000.0)	-100.00
COMMERCIAL LARGE	0.0	0.0	0.0	0.00	0.0	0.0	0.0	0.00
SMALL INTERRUPTIBLE	0.0	0.0	0.0	0.00	0.0	0.0	0.0	0.00
INTERRUPTIBLE	0.0	0.0	0.0	0.00	0.0	0.0	0.0	0.00
LARGE INTERRUPTIBLE	454,651.5	208,333.0	246,318.5	118.23	877,795.0	416,666.0	461,129.0	110.67