

Director
Division of Records and Reporting
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Fl 32399-0850

Docket No. 960814-WS
Order No. PSC-96-1126-FOF-WS
Issued: September 5, 1996

MOTION OF RECONSIDERATION

Item 1: Page 7 (# 1) Salaries and Wages

Mr. Starkey works 30 hours per week at Heather Hill Estates. At least 1/5 or 6 hours of this time is spent on the utilities. (Your findings were 3 hours)

When he is out of town, he hires a man to be on call full time. (We are gone 4 to 6 weeks per year)

Item 2: Page 9 (# 6) Transportation Expenses	Purchased a new work van in 1990	
Depreciation per year	\$1,200.00	
Insurance (State Farm)	574.30	
Tags, Repairs and upkeep	70.00	
Fuel 300 gallons per year	360.00	(Average 1.20 per gallon)

Total transportation expense \$2,204.30
Fifty percent (50%) use for the Utility would be \$1,102.15

ACK _____
AFA _____
APP _____
CAF _____
CMU _____
CTR _____
EAG _____
LEG 1 _____
LIN 3 _____
OPC _____
RCH _____
SEC 1 _____
WAS _____
OTH _____

Item 3: Page 14 Quarterly service rates (Page 14, paragraph 5 and continued on page 15.
(.....Our revised rate structure results in a revenue neutral rate structure change,
.. Some customers will experience a decrease in their quarterly bills and other customers
will experience an increase in their quarterly bills. However, the utility's total annual
revenue will remain unchanged.)

Our figures differ from your findings. With the new rate figures:

INCOME:

\$48.45 (base rate) X 4 quarters X 354 units = \$68,605.00

(1995 total gallons used) 9,207,000 - 900,00 (used at the clubhouse activities)

X 85% X \$4.25 = 30,009.00

TOTAL INCOME would be _____ \$90,614.00

DOCUMENT NUMBER-DATE

12794 DEC-2 1996

FPSC-RECORDS/REPORTING

EXPENSES:

9,207,000 gallons X \$3.11 (\$.96 (water) / \$2.15 (waste water) per 1,000)	=	\$28,633.00
Ready to Serve (water/wastewater) \$8.28 per month X 12 X 355	=	35,273.00
Regulatory assessment \$98,614 X 4.5%	=	4,437.00
Meter replacement	=	1,826.00

Total expenses with new rates using 1995 usage	<u>\$70,169.00</u>
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Total Income	\$98,614.00
Total Expenses	70,169.00
Net Income	<u>\$28,445.00</u>

Our net income for 1995 using \$64.50 as a flat rate was \$39,800.

Net Income 1995	\$39,800.00		
Net Income 1996	28,445.00	(Using the same amount of water/wastewater in 1995)	
Net loss	<u>\$11,355.00</u>		
		(\$5,000.00	estimated revenue loss
		4,437.00	regulatory fee
		1,820.00	meter replacement
		<u>\$11,257.00</u>	Approximate Net loss



Public Service Commission

-M-E-M-O-R-A-N-D-U-M-

DATE: December 3, 1996
TO: Recipients of Order No. PSC-96-1433-PCO-WS
FROM: Kay Flynn, Chief of Records, Division of Records and Reporting *KF*
RE: Docket No. 960814-WS - Investigation of possible overearnings in Manatee County by Keith & Clara Starkey d/b/a Heather Hills Estates

You will find attached a complete copy of Order No. PSC-96-1433-PCO-WS, originally issued in this docket on November 22. Because of changes that occurred when the document was converted from one version of WordPerfect to another, the line referencing the hearing date (February 5, 1997) may not have appeared on the copy of the order you received initially. Please substitute the attached copy for the copy you received initially.

If you have any questions about this matter, you may call me at 1-904-413-6770.

Attachment
cc: Raj Agarwal