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BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Purchased Gas Adjustment )  
(PGA) True-up )

DOCKET NO. 960003-GU

DIRECT TESTIMONY OF BRIAN J. POWERS

On Behalf of Indiantown Gas Co.

Filed: December 6, 1996

DOCUMENT NUMBER-DATE

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FPSC-RECORDS/REPORTING

1 Q. Please state your name, business address, by whom you are employed and in  
2 what capacity.

3 A. My name is Brian J. Powers and my business address is 16600 S.W. Warfield  
4 Blvd., Indiantown, Florida 34956. I am employed by Indiantown Gas Company  
5 in the capacity of General Manager.

6 Q. What are your responsibilities in that position?

7 A. I am responsible for the general operation of the company including;  
8 rates, regulatory matters, budget preparation, pension plan, gas  
9 management, E.D.P., safety compliance, construction, and service  
10 department.

11 Q. What is the purpose of your testimony?

12 A. To briefly discuss the final true-up for the period April 95 - March 96.

13 Q. What were the total therm sales for the period April 95 - March 96?

14 A. Total therm sales were 11,585,938 therms.

15 Q. What were the total therm purchases for the period April 95 - March 96?

16 A. Total therm purchases were 11,305,680 therms.

17 Q. What was the cost of gas to be recovered through the PGA for the period  
18 April 95 - March 96?

19 A. The total actual fuel cost for the period April 95 - March 96 was  
20 \$3,208,654.

21 Q. What was the total amount collected for the period April 95 - March 96?

22 A. The total actual fuel revenue was \$3,145,631.

23 Q. What is the total true-up provision for the period April 95 - March 96?

24 A. The total true-up provision, including interest, is an underrecovery of  
25 \$62,059.

1 Q. What is the amount of estimated true-up for the period April 95 - March 96  
2 included in the March 97 projection calculation?

3 A. The total estimated true-up was a \$51,846 underrecovery.

4 Q. What is the final over/underrecovery for the period April 95 - March 96?

5 A The final underrecovery for the period April 95 - March 96 is \$113,905  
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