

INDIANTOWN Gas company, inc.



CLEAN AND EFFICIENT NATURAL GAS AND PROPANE GAS FOR ALL YOUR ENERGY NEEDS

December 16, 1996

THE COPY

Ms. Blanca Bayo, Director
Division of Records and Reporting
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, Fl. 32399-0580

RE: Purchased Gas Adjustment (PGA) Final True-Up
Docket No. 960003-GU

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Dear Ms. Bayo:

Enclosed for filing on behalf of IndianTown Gas Co. (IGC), please find an original and fifteen (15) copies of the following:

1. Revised Direct Testimony of Brian J. Powers.
2. True-up Schedules for the period April 95 - March 96.

Thank you for your assistance.

Sincerely,

Brian J. Powers
General Manager
IndianTown Gas Co.

- ACK _____
- AFA _____
- APP _____
- CAF _____
- CMU _____
- CTR _____
- EAG 1
- LEG 1
- LIN 3 + ag
- OPT _____
- RCH _____
- SEC 1
- WFS _____
- OTH _____

DOCUMENT NUMBER-DATE

10088 JAN-65

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Purchased Gas Adjustment)
(PGA) True-up)

DOCKET NO. 960003-GU

ORIGINAL
FILE COPY

REVISED DIRECT TESTIMONY OF BRIAN J. POWERS

On Behalf of Indiantown Gas Co.

Revised: December 16, 1996

DOCUMENT NUMBER-DATE

00088 JAN-65

FPSC-RECORDS/REPORTING

1 Q. Please state your name, business address, by whom you are employed and in
2 what capacity.

3 A. My name is Brian J. Powers and my business address is 16600 S.W. Warfield
4 Blvd., Indiantown, Florida 34956. I am employed by Indiantown Gas Company
5 in the capacity of General Manager.

6 Q. What are your responsibilities in that position?

7 A. I am responsible for the general operation of the company including:
8 rates, regulatory matters, budget preparation, pension plan, gas
9 management, E.D.P., safety compliance, construction, and service
10 department.

11 Q. What is the purpose of your testimony?

12 A. To briefly discuss the final true-up for the period April 95 - March 96.

13 Q. What were the total therm sales for the period April 95 - March 96?

14 A. Total therm sales were 11,585,938 therms.

15 Q. What were the total therm purchases for the period April 95 - March 96?

16 A. Total therm purchases were 11,305,680 therms.

17 Q. What was the cost of gas to be recovered through the PGA for the period
18 April 95 - March 96?

19 A. The total actual fuel cost for the period April 95 - March 96 was
20 \$3,208,654.

21 Q. What was the total amount collected for the period April 95 - March 96?

22 A. The total actual fuel revenue was \$3,145,631.

23 Q. What is the total true-up provision for the period April 95 - March 96?

24 A. The total true-up provision, including interest, is an underrecovery of
25 \$62,059.

1 Q. What is the amount of estimated true-up for the period April 95 - March 96
2 included in the March 97 projection calculation?

3 A. The total estimated true-up was a \$51,846 overrecovery.

4 Q. What is the final over/underrecovery for the period April 95 - March 96?

5 A. The final underrecovery for the period April 95 - March 96 is \$113,905
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