



CITY GAS COMPANY OF FLORIDA

An *NUI* Company

January 10, 1997

Miami Division
955 East 25th Street
Hialeah
Florida 33013-3498
Tel (305) 691-8710
Fax (305) 691-7112

ORIGINAL
FILE COPY

Federal Express

Ms. Blanca S. Bayo, Director
Division of Records and Reporting
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

Re: **Docket No. 970002-EG**
Conservation Cost Recovery

Dear Ms. Bayo:

Enclosed for filing in the above docket are 1) an original and 15 copies of City Gas Company of Florida's petition for approval of its final true-up amount and cost recovery factor; and 2) an original and 15 copies of the testimony of Carl Smith relating to the aforementioned petition.

Sincerely,

Michael A. Palecki
Vice President of Regulatory Affairs

- ACK _____
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BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION
PREPARED DIRECT TESTIMONY
OF
CARL SMITH

ORIGINAL
FILE COPY

Q. Please state your name, business address, by whom you are employed, and in what capacity.

A. My name is Carl Smith and my business address is 955 East 25 Street, Hialeah, Florida 33013-3498. I am employed by NUI Corporation as Vice President of Marketing for its regulated businesses, comprising the Florida, North Carolina, Maryland, Pennsylvania, New York and New Jersey utility operations of NUI Corporation.

Q. Are you familiar with the energy conservation programs of City Gas Company of Florida ("City Gas")?

A. Yes, I am. City Gas is NUI Corporation's Florida utility operation.

Q. Are you familiar with the costs that have been incurred and that are projected to be incurred by City Gas in implementing its energy conservation programs?

A. Yes, I am.

Q. What is the purpose of your testimony in this docket?

ACK _____
AFA 321
APP 22
CAF 23
CMU 24
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FPSC-RECORDS/REPORTING

1 A. To describe generally the expenditures made and projected to be made in
2 promoting and operating City Gas' energy conservation programs. This includes
3 recoverable costs incurred in October and November 1996, revised projections of
4 program costs to be incurred from December 1996 through March 1997, and
5 original projections of program costs to be incurred from April 1997 through
6 March 1998. This also includes a calculation of the conservation adjustment factor
7 to be applied to customers' bills during the April 1997 through March 1998
8 period.

9

10 Q. Has City Gas prepared summaries of its conservation programs and the costs
11 associated with these programs?

12

13 A. Yes. Summaries of the Company's programs are contained in Schedule C-5 of my
14 Exhibit (CS-1).

15

16 Q. Has City Gas prepared schedules which show the expenditures associated with its
17 energy conservation programs for the periods you have mentioned?

18

19 A. Yes. Schedule C-3, of Exhibit CS-1 shows actual expenses incurred for the
20 months of October and November 1996, revised projections for December 1996
21 through March 1997, and original projections for April 1997 through September
22 1997. Original projections for the October 1997 through March 1998 period are
23 shown on Schedule C-2, of Exhibit (CS-1).

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Q. Has City Gas prepared a schedule which shows the calculation of City Gas' proposed conservation adjustment factor to be applied during billing periods from April 1997 through and including March 1998?

A. Yes. Schedule C-1, of Exhibit (CS-1) shows this calculation. The estimated true-up amount through September 1997 (Schedule C-3, of Exhibit (CS-1)), is an underrecovery and it was added to the total of the incremental costs through March 1998 (Schedule C-2, of Exhibit (CS-1)). The resulting amount was then allocated by the Company's projected retail revenues by rate class for the twelve-month period ending March 31, 1998. As shown on Schedule C-1, the resulting conservation adjustment factor is a charge of \$0.03574 per therm for the Residential rate classes (RS and GL), and \$0.00950 for the Commercial rate classes (CS, CSLV and CTS). The charge for gaslights (GL) equates to \$0.64332 per lamp.

Q. Does this conclude your testimony?

A. Yes, it does.

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the Prepared Direct Testimony and Exhibits of Carl Smith has been furnished by U.S. Mail to the following parties of record, this 13th day of January, 1997:

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NUI CORPORATION - SOUTHERN DIVISION
Vice President of Regulatory
Affairs
955 East 25 Street
Hialeah, FL 33013-3498
(305) 691-8710

SCHEDULE C-1

EXHIBIT NO.
 COMPANY: CITY GAS COMPANY OF FLORIDA
 (A DIVISION OF NUI CORPORATION)
 DOCKET NO. 970002-EG
 (CS-1)

ENERGY CONSERVATION ADJUSTMENT - SUMMARY OF COST RECOVERY CLAUSE CALCULATION
 APRIL 1997 THROUGH MARCH 1998

PROJECTED PERIOD: OCTOBER 1997 THROUGH MARCH 1998
 ACTUAL/ESTIMATED PERIOD: OCTOBER 1996 THROUGH SEPTEMBER 1997
 FINAL TRUE-UP PERIOD: OCTOBER 1996 THROUGH SEPTEMBER 1998
 COLLECTION PERIOD FOR PRIOR TRUE-UP: APRIL 1997 THROUGH MARCH 1998

1. INCREMENTAL COSTS (SCHEDULE C-2)	\$ 802,213
2. TRUE-UP (SCHEDULE C-3, PAGE 4 OF 5)	<u>\$ 523,709</u>
3. TOTAL	<u>\$ 1,325,923</u>

RATE CLASS	BILLS	THERM SALES	CUSTOMER CHARGE REVENUES	ENERGY CHARGE	TOTAL	ESTIMATED ECCR	% SURCHARGE	CENTS PER THERM	EXPANSION FACTOR	ECCR ADJUSTMENT FACTORS
RESIDENTIAL (RS & GU)	1,172,806	23,633,858	\$ 8,187,130	\$ 10,954,046	\$ 19,141,176	\$ 841,460	4.3961%	\$ 0.03560	1.00376	\$ 0.03574
COMMERCIAL (CS, CSLV & CTS)	<u>61,999</u>	<u>51,199,530</u>	<u>\$ 1,068,095</u>	<u>\$ 9,952,240</u>	<u>\$ 11,020,335</u>	<u>\$ 484,463</u>	4.3961%	\$ 0.00946	1.00376	\$ 0.00950
TOTAL	<u>1,234,806</u>	<u>74,833,388</u>	<u>\$ 9,255,225</u>	<u>\$ 20,906,286</u>	<u>\$ 30,161,511</u>	<u>\$ 1,325,923</u>				

PROJECTED CONSERVATION PROGRAM COSTS BY PROGRAM BY MONTH
FOR THE PERIOD OCTOBER 1997 THROUGH MARCH 1998

PROGRAM NAME	MONTH NO. 1	MONTH NO. 2	MONTH NO. 3	MONTH NO. 4	MONTH NO. 5	MONTH NO. 6	TOTAL
1. SINGLE FAMILY HOME BUILDER	\$ 63,344	\$ 63,344	\$ 63,344	\$ 63,344	\$ 63,344	\$ 63,347	\$ 380,067
2. MULTI FAMILY HOME BUILDER	1,144	1,144	1,144	1,144	1,144	1,147	6,867
3. ELECTRIC REPLACEMENT	57,000	57,000	57,000	57,000	57,000	57,006	342,006
4. DEALER PROGRAM	10,083	10,083	10,083	10,083	10,083	10,086	60,501
5. SCHOOLS PROGRAM	2,128	2,128	2,128	2,128	2,128	2,132	12,772
Common Costs	-	-	-	-	-	-	-
TOTAL ALL PROGRAMS	133,699	133,699	133,699	133,699	133,699	133,718	802,213
LESS: AMOUNT IN RATE BASE	-	-	-	-	-	-	-
RECOVERABLE CONSERVATION EXPENSES	\$ 133,699	\$ 133,699	\$ 133,699	\$ 133,699	\$ 133,699	\$ 133,718	\$ 802,213

PROJECTED CONSERVATION PROGRAM COSTS BY COST CATEGORY
FOR THE PERIOD OCTOBER 1997 THROUGH MARCH 1998

PROGRAM NAME	CAPITAL INVESTMENT	PAYROLL & BENEFITS	MATERIALS & SUPPLIES	ADVERTISING	INCENTIVES	OUTSIDE SERVICES	VEHICLE	OTHER	TOTAL
1. SINGLE FAMILY HOME BUILDER	\$ -	\$ 34,512	\$ 1,587	\$ 14,992	\$ 322,219	\$ -	\$ 6,258	\$ 500	\$ 380,067
2. MULTI FAMILY HOME BUILDER	-	4,367	-	-	2,500	-	-	-	6,867
3. ELECTRIC REPLACEMENT	-	60,055	100	57,234	220,771	-	3,846	-	342,006
4. DEALER PROGRAM	-	34,105	-	14,000	10,410	-	1,986	-	60,501
5. SCHOOLS PROGRAM	-	11,054	244	1,000	-	-	474	-	12,772
Common Costs	-	-	-	-	-	-	-	-	-
TOTAL ALL PROGRAMS	-	144,094	1,931	87,226	555,899	-	12,564	500	802,213
LESS: AMOUNT IN RATE BASE	-	-	-	-	-	-	-	-	-
RECOVERABLE CONSERVATION EXPENDITURES	\$ -	\$ 144,094	\$ 1,931	\$ 87,226	\$ 555,899	\$ -	\$ 12,564	\$ 500	\$ 802,213

CONSERVATION PROGRAM COSTS BY COST CATEGORY
FOR THE PERIOD OCTOBER 1996 THROUGH SEPTEMBER 1997
TWO MONTHS ACTUAL AND TEN MONTHS ESTIMATED

	CAPITAL INVESTMENT	PAYROLL & BENEFITS	MATERIALS & SUPPLIES	ADVERTISING	INCENTIVES	OUTSIDE SERVICES	VEHICLE	OTHER	TOTAL
1. SINGLE FAMILY HOME BUILDER									
A. ACTUAL (2 months)	\$ -	\$ 20,986	\$ -	\$ 2,175	\$ 91,017	\$ -	\$ 2,086	\$ -	\$ 116,263
B. ESTIMATED (10 months)	-	48,038	1,000	27,809	553,420	-	10,430	3,174	843,871
C. TOTAL	\$ -	\$ 69,024	\$ 1,000	\$ 29,984	\$ 644,437	\$ -	\$ 12,516	\$ 3,174	\$ 760,135
2. MULTI FAMILY HOME BUILDER									
A. ACTUAL (2 months)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B. ESTIMATED (10 months)	-	8,735	-	-	5,000	-	-	-	13,735
C. TOTAL	\$ -	\$ 8,735	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ 13,735
3. ELECTRIC REPLACEMENT									
A. ACTUAL (2 months)	\$ -	\$ 29,148	\$ -	\$ 19,216	\$ 42,541	\$ -	\$ 1,282	\$ -	\$ 92,187
B. ESTIMATED (10 months)	-	90,963	200	95,252	399,000	-	6,410	-	591,825
C. TOTAL	\$ -	\$ 120,111	\$ 200	\$ 114,468	\$ 441,541	\$ -	\$ 7,692	\$ -	\$ 684,012
4. DEALER PROGRAM									
A. ACTUAL (2 months)	\$ -	\$ 7,298	\$ -	\$ -	\$ 2,035	\$ -	\$ 662	\$ -	\$ 9,995
B. ESTIMATED (10 months)	-	60,912	-	28,000	18,784	-	3,310	-	111,006
C. TOTAL	\$ -	\$ 68,210	\$ -	\$ 28,000	\$ 20,819	\$ -	\$ 3,972	\$ -	\$ 121,001
5. SCHOOLS PROGRAM									
A. ACTUAL (2 months)	\$ -	\$ 293	\$ 238	\$ -	\$ -	\$ -	\$ 158	\$ -	\$ 689
B. ESTIMATED (10 months)	-	21,816	250	2,000	-	-	790	-	24,856
C. TOTAL	\$ -	\$ 22,109	\$ 488	\$ 2,000	\$ -	\$ -	\$ 948	\$ -	\$ 25,545
Common Costs									
A. ACTUAL (2 months)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B. ESTIMATED (10 months)	-	-	-	-	-	-	-	-	-
C. TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL PROGRAM COSTS	\$ -	\$ 288,189	\$ 1,688	\$ 174,451	\$ 1,111,797	\$ -	\$ 25,128	\$ 3,174	\$ 1,604,427
LESS: BASE RATE RECOVERY	-	-	-	-	-	-	-	-	-
NET PROGRAM COSTS	\$ -	\$ 288,189	\$ 1,688	\$ 174,451	\$ 1,111,797	\$ -	\$ 25,128	\$ 3,174	\$ 1,604,427

CONSERVATION PROGRAM COSTS - EXPENSES BY MONTH
FOR THE PERIOD OCTOBER 1996 THROUGH SEPTEMBER 1997
TWO MONTHS ACTUAL AND TEN MONTHS ESTIMATED

DESCRIPTION	MONTH NO. 1	MONTH NO. 2	MONTH NO. 3	MONTH NO. 4	MONTH NO. 5	MONTH NO. 6	MONTH NO. 7	MONTH NO. 8	MONTH NO. 9	MONTH NO. 10	MONTH NO. 11	MONTH NO. 12	TOTAL
1. SINGLE FAMILY HOME BUILDER	\$ 58,266	\$ 59,997	\$ 64,421	\$ 65,904	\$ 62,171	\$ 64,421	\$ 68,354	\$ 63,421	\$ 64,421	\$ 65,904	\$ 62,671	\$ 64,181	\$ 760,135
2. MULTI FAMILY HOME BUILDER	-	-	873	873	873	873	873	873	873	873	3,373	3,373	13,735
3. ELECTRIC REPLACEMENT	36,487	55,700	64,568	58,357	54,893	64,568	55,857	54,403	64,768	56,357	54,893	65,068	684,012
4. DEALER PROGRAM	5,215	4,780	14,825	11,065	8,505	14,755	11,035	8,065	12,815	9,055	8,055	12,829	121,001
5. SCHOOLS PROGRAM	257	432	2,261	2,261	2,261	2,261	2,261	4,511	2,261	2,261	2,261	2,261	25,545
Common Costs	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL ALL PROGRAMS	98,225	120,909	148,949	136,461	128,704	148,879	136,381	131,364	145,139	134,451	131,254	147,712	1,604,427
LESS: AMOUNT IN RATE BASE	-	-	-	-	-	-	-	-	-	-	-	-	-
NET RECOVERABLE	\$ 98,225	\$ 120,909	\$ 148,949	\$ 136,461	\$ 128,704	\$ 148,879	\$ 136,381	\$ 131,364	\$ 145,139	\$ 134,451	\$ 131,254	\$ 147,712	\$ 1,604,427

ENERGY CONSERVATION COST RECOVERY ADJUSTMENT
FOR THE PERIOD OCTOBER 1996 THROUGH SEPTEMBER 1997
TWO MONTHS ACTUAL AND TEN MONTHS ESTIMATED

CONSERVATION REVS	MONTH NO. 1	MONTH NO. 2	MONTH NO. 3	MONTH NO. 4	MONTH NO. 5	MONTH NO. 6	MONTH NO. 7	MONTH NO. 8	MONTH NO. 9	MONTH NO. 10	MONTH NO. 11	MONTH NO. 12	TOTAL
1. RCS AUDIT FEE	0	0	0	0	0	0	0	0	0	0	0	0	0
2. OTHER PROG. REVS.													
3. CONSERV. ADJ REVS.	(75,037)	(82,747)	(97,968)	(126,702)	(125,748)	(112,897)							(621,099)
4. TOTAL REVENUES	(75,037)	(82,747)	(97,968)	(126,702)	(125,748)	(112,897)							(621,099)
5. PRIOR PERIOD TRUE- UP NOT APPLICABLE TO THIS PERIOD	(37,682)	(37,682)	(37,682)	(37,682)	(37,682)	(37,682)	(37,682)	(37,682)	(37,682)	(37,682)	(37,682)	(37,682)	(452,184)
6. CONSERV. REVS. APPLICABLE TO THE PERIOD	(112,719)	(120,429)	(135,650)	(164,384)	(163,430)	(150,579)	(37,682)	(37,682)	(37,682)	(37,682)	(37,682)	(37,682)	(1,073,263)
7. CONSERV. EXPS.	98,225	120,909	146,949	136,461	128,704	146,879	136,381	131,364	145,139	134,451	131,254	147,712	1,604,427
8. TRUE-UP THIS PERIOD	(14,494)	480	11,299	(27,823)	(34,726)	(3,700)	98,699	93,662	107,457	96,769	93,572	110,030	531,144
9. INTEREST PROV. THIS PERIOD	(1,987)	(1,858)	(1,736)	(1,858)	(1,835)	(1,554)	(1,149)	(507)	160	837	1,465	2,167	(7,435)
10. TRUE-UP AND INTEREST PROV. BEG. OF MONTH	(452,184)	(430,983)	(394,679)	(347,434)	(339,333)	(338,013)	(305,585)	(170,353)	(39,495)	105,804	241,092	373,830	(452,184)
11. PRIOR TRUE-UP COLLECTED OR (REFUNDED)	37,682	37,682	37,682	37,682	37,682	37,682	37,682	37,682	37,682	37,682	37,682	37,682	452,184
12. TOTAL NET TRUE-UP	\$ (430,983)	\$ (394,679)	\$ (347,434)	\$ (339,333)	\$ (338,013)	\$ (305,585)	\$ (170,353)	\$ (39,495)	\$ 105,804	\$ 241,092	\$ 373,830	\$ 523,709	\$ 523,709

CALCULATION OF TRUE-UP AND INTEREST PROVISION
OCTOBER 1996 THROUGH SEPTEMBER 1997
TWO MONTHS ACTUAL AND TEN MONTHS ESTIMATED

INTEREST PROVISION	MONTH NO. 1	MONTH NO. 2	MONTH NO. 3	MONTH NO. 4	MONTH NO. 5	MONTH NO. 6	MONTH NO. 7	MONTH NO. 8	MONTH NO. 9	MONTH NO. 10	MONTH NO. 11	MONTH NO. 12	TOTAL
1. BEGINNING TRUE-UP	\$ (452,184)	\$ (430,983)	\$ (394,679)	\$ (347,434)	\$ (339,333)	\$ (338,013)	\$ (305,585)	\$ (170,353)	\$ (39,495)	\$ 105,804	\$ 241,092	\$ 373,830	
2. ENDING TRUE-UP BEFORE INTEREST	(428,996)	(392,821)	(345,698)	(337,875)	(338,377)	(304,031)	(169,204)	(38,989)	105,643	240,254	372,346	521,542	
3. TOTAL BEGINNING & ENDING TRUE-UP	(881,180)	(823,804)	(740,377)	(685,109)	(675,711)	(642,043)	(474,788)	(209,341)	66,148	346,058	613,438	895,373	
4. AVERAGE TRUE-UP (LINE 3 TIMES 50%)	\$ (440,590)	\$ (411,902)	\$ (370,188)	\$ (342,555)	\$ (337,855)	\$ (321,022)	\$ (237,394)	\$ (104,671)	\$ 33,074	\$ 173,029	\$ 306,719	\$ 447,686	
5. INTEREST RATE FIRST DAY OF REPORTING MONTH	5.440%	5.380%	5.450%	5.810%	5.810%	5.810%	5.810%	5.810%	5.810%	5.810%	5.810%	5.810%	
6. INTER. RATE - FIRST DAY SUBSEQUENT MONTH	5.380%	5.450%	5.810%	5.810%	5.810%	5.810%	5.810%	5.810%	5.810%	5.810%	5.810%	5.810%	
7. TOTAL (SUM LINES 5 & 6)	10.820%	10.830%	11.260%	11.620%	11.620%	11.620%	11.620%	11.620%	11.620%	11.620%	11.620%	11.620%	
8. AVG. INTEREST RATE (LINE 7 TIMES 50%)	5.410%	5.415%	5.630%	5.810%	5.810%	5.810%	5.810%	5.810%	5.810%	5.810%	5.810%	5.810%	
9. MONTHLY AVG INTEREST RATE	0.451%	0.451%	0.489%	0.484%	0.484%	0.484%	0.484%	0.484%	0.484%	0.484%	0.484%	0.484%	
10. INTEREST PROVISION	\$ (1,987)	\$ (1,858)	\$ (1,736)	\$ (1,658)	\$ (1,635)	\$ (1,554)	\$ (1,149)	\$ (507)	\$ 160	\$ 837	\$ 1,485	\$ 2,167	\$ (7,435)

CITY GAS COMPANY OF FLORIDA

Schedule C-5
PROGRAM PROGRESS REPORT

NAME: SINGLE FAMILY RESIDENTIAL HOME BUILDER - PROGRAM 1

DESCRIPTION: The Single Family Residential Home Builder Program is designed to increase the number of high-priority natural gas customers in the new residential construction market. The Company offers incentives in the form of allowances to builders to assist in defraying the additional cost associated with piping, venting, and installing gas appliances.

PROGRAM ALLOWANCES:

Furnace	\$250
Water Heater	225
Range	100
Dryer	100

REPORTING PERIOD: October 1996 through November 1996

APPLIANCES INSTALLED:

The Company connected 515 gas appliances during the period.

CITY GAS COMPANY OF FLORIDA

**Schedule C-5
PROGRAM PROGRESS REPORT**

NAME: MULTI-FAMILY RESIDENTIAL HOME BUILDER - PROGRAM 2

DESCRIPTION: The Multi-Family Residential Home Builder Program is designed to increase the number of high-priority natural gas customers in the new residential construction market. The Company offers incentives in the form of allowances to builders to assist in defraying the additional cost associated with piping, venting, and installing gas appliances.

PROGRAM ALLOWANCES:

Per dwelling unit \$300

REPORTING PERIOD: October 1996 through November 1996

APPLIANCES INSTALLED:

There was no activity in this program during the October 1996 through November 1996 period.

Exhibit No. _____
DOCKET NO. 970002-EG
City Gas Company of Florida
(CS-1)

CITY GAS COMPANY OF FLORIDA

**Schedule C-5
PROGRAM PROGRESS REPORT**

NAME: ELECTRIC RESISTANCE REPLACEMENT PROGRAM 3

DESCRIPTION: The Electric Resistance Replacement Program is designed to encourage the replacement of electric resistance type appliances with energy-efficient natural gas appliances. The Program offers incentives in the form of allowances to assist customers in defraying the additional cost associated with the purchasing, piping, and installation.

PROGRAM ALLOWANCES:

Furnace	\$550
Water Heater	400
Range	100
Dryer	100

REPORTING PERIOD: October 1996 through November 1996

APPLIANCES INSTALLED:

The Company connected 111 gas appliances during the period.

CITY GAS COMPANY OF FLORIDA

**Schedule C-5
PROGRAM PROGRESS REPORT**

NAME: DEALER - PROGRAM 4

DESCRIPTION: The Gas Appliance Dealer/Contractor Program is designed to encourage the replacement of electric resistance type appliances with natural gas appliances and older, inefficient gas appliances with modern, efficient gas appliances through appliance dealers and contractors. The Program offers allowances to the dealer/contractors.

PROGRAM ALLOWANCES:

DEALER/CONTRACTOR ALLOWANCE:	
Furnace	\$30
Water Heater	30
Range	15
Dryer	15

REPORTING PERIOD: October 1996 through November 1996

APPLIANCES INSTALLED:

The Company connected 76 gas appliances during the period.

Exhibit No. _____
DOCKET NO. 970002-EG
City Gas Company of Florida
(CS-1)

CITY GAS COMPANY OF FLORIDA

**Schedule C-5
PROGRAM PROGRESS REPORT**

NAME: GAS APPLIANCES IN SCHOOLS - PROGRAM 5

DESCRIPTION: The Schools Program is to promote the replacement of all-electric appliances where possible in Home Economics Departments of all schools in our service area at no charge, and to offer assistance of company-employed home economists to schools to teach energy conservation and to train students in the use, care, and safety of gas appliances.

REPORTING PERIOD: October 1996 through November 1996

PROGRAM SUMMARY:

Program costs for the period were \$689.

Exhibit No. _____
DOCKET NO. 970002-EG
City Gas Company of Florida
(CS-1)

CITY GAS COMPANY OF FLORIDA

**Schedule C-5
PROGRAM PROGRESS REPORT**

NAME: ENERGY CONSERVATION COMMON COSTS

REPORTING PERIOD: October 1996 through November 1996

There was no activity in common costs during the period.

970002

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the Prepared Direct Testimony and Exhibits of Carl Smith has been furnished by U.S. Mail to the following parties of record, this 13th day of January, 1997:

Sheila Erstling
Division of Legal Services
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Tallahassee, FL 32399

John Roger Howe
c/o The Florida Legislature
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Suite #812
Tallahassee, FL 32399

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