

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Conservation Cost Recovery)
Clause)

Docket No. 970002-EG
Filed: January 13, 1997

PETITION FOR APPROVAL OF
FLORIDA PUBLIC UTILITIES COMPANY'S
CONSERVATION COST RECOVERY FACTORS

Florida Public Utilities Company ("FPU"), by and through its undersigned counsel, submits this Petition for approval of FPU's proposed conservation cost recovery factors for each of its two electric divisions for the period April 1997 through March 1998. In support of its Petition, FPU states as follows:

1. All notices, pleadings and orders should be directed to:

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and

Mr. Frank C. Cressman
President
FLORIDA PUBLIC UTILITIES COMPANY
P. O. Box 3395
West Palm Beach, FL 33402-3395

2. The exact name of Petitioner and the address of its principal business office is:

Florida Public Utilities Company
P.O. Box 3395
West Palm Beach, Florida 33402-3395

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FPSC-RECORDS/REPORTING

3. In accordance with the procedures established in this docket, FPU has prepared and filed direct testimony¹ and composite exhibit MAP-1² in support of its proposed conservation cost recovery factors. This evidence demonstrates that the levelized conservation cost recovery factors for the period April 1997 through March 1998 should be \$.00081 per KWH for the Marianna division and \$.00079 per KWH for the Fernandina Beach division.

4. As demonstrated in the direct testimony and exhibit MAP-1, the recoverable conservation costs for the period April 1997 through March 1998 are projected to be \$96,500 for Marianna and \$93,700 for Fernandina Beach. The estimated conservation cost recovery true-up amounts for the period October 1996 through September 1997 are projected to be an under-recovery of \$128,645 for Marianna and an under-recovery of \$162,243 for Fernandina Beach. These amounts are based upon actual data for October and November, and estimated data for December through September.

5. The resulting net total projected conservation costs to be recovered for the period April 1997 through March 1998 are \$225,145 for Marianna and \$255,943 for Fernandina Beach. Based upon the projected sales for each respective division, the appropriate levelized conservation cost recovery factors for the period April

¹The direct testimony of Mr. Michael A. Peacock is being filed with this Petition and is incorporated herein.

²Composite exhibit MAP-1, which consists of Schedules C-1, C-2, C-3, C-4 and C-5 for Marianna (pages 1-22) and Fernandina Beach (pages 23-44), is being filed with this Petition and is incorporated herein.

1997 through March 1998 are \$.00081 per KWH for the Marianna division and \$.00079 per KWH for the Fernandina Beach division.

6. FPU's approved conservation cost recovery factors should be effective for all meter readings on or after April 1, 1997, beginning with the first or applicable billing cycle for the period April 1997.

WHEREFORE, Florida Public Utilities Company requests the Commission to approve its above-stated conservation cost recovery factors for the Marianna and Fernandina Beach divisions to be applied to customer bills for the period April 1997 through March 1998, and to billings thereafter until such time as another cost recovery factor is approved by the Commission.

Dated this 13th day of January, 1997.

Respectfully submitted,

William B. Willingham
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CERTIFICATE OF SERVICE

I HEREBY certify that a copy of the foregoing was furnished by United States Mail this 31st day of January, 1997 to:

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