

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

ORIGINAL
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In Re: Conservation cost) DOCKET NO. 970002-EG
recovery clause.)
_____) JANUARY 22, 1997

STAFF'S PRELIMINARY LIST OF ISSUES AND POSITIONS

Pursuant to the standard procedures of the Commission in this generic docket and Order No. PSC-97-0044-PCO-EI, issued January 9, 1997 establishing the prehearing procedure in this docket, the Staff of the Florida Public Service Commission hereby files its Preliminary List of Issues and Positions

Generic Conservation Cost Recovery Clause Issues

ISSUE 1: What are the appropriate end-of-period final true-up amounts for the period October, 1995 through September, 1996?

POSITION:

FPC:	\$3,309,520 over-recovery
FPL:	\$17,062,446 under-recovery
GPC:	\$290,415 over-recovery
TECO:	\$834,801 over-recovery
FPUC:	
(Marianna Division):	\$11,757 over-recovery
(Fernandina Division):	\$4,554 under-recovery

ISSUE 2: What are the appropriate conservation cost recovery factors for the period April, 1996 through March, 1997?

POSITION:

Florida Power Corporation:

<u>Rate Class</u>	<u>ECCR Factor</u>
Residential:	0.280 cents/kWh
GS Non-Demand:	0.249 cents/kWh
@ primary voltage:	0.247 cents/kWh
@ transmission voltage:	0.244 cents/kWh
GS 100% Load Factor:	0.182 cents/kWh
GS Demand:	0.213 cents/kWh

DOCUMENT NUMBER-DATE

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FPSC-RECORDS/REPORTING

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@ primary voltage:	0.211 cents/kWh
@ transmission voltage:	0.209 cents/kWh
Curtaillable:	0.185 cents/kWh
@ primary voltage:	0.183 cents/kWh
@ transmission voltage:	0.181 cents/kWh
Interruptible:	0.176 cents/kWh
@ primary voltage:	0.174 cents/kWh
@ transmission voltage:	0.172 cents/kWh
Lighting:	0.089 cents/kWh

Florida Power & Light Company:

<u>Rate Class</u>	<u>ECCR Factor</u>
RS-1:	0.262 cents/kWh
GS-1:	0.240 cents/kWh
GSD-1:	0.220 cents/kWh
OS-2:	0.179 cents/kWh
GSLD-1 / CS-1:	0.216 cents/kWh
GSLD-2 / CS-2:	0.207 cents/kWh
GSLD-3 / CS-3:	0.201 cents/kWh
ISST-1D:	0.163 cents/kWh
SST-1T:	0.303 cents/kWh
SST-1D:	0.176 cents/kWh
CILCD/CILCG:	0.205 cents/kWh
CILCT:	0.187 cents/kWh
MET:	0.228 cents/kWh
OL-1 / SL-1:	0.121 cents/kWh
SL-2:	0.197 cents/kWh

Tampa Electric Company:

<u>Rate Class</u>	<u>ECCR Factor</u>
Interruptible:	0.008 cents/kWh
Residential:	0.163 cents/kWh
GS, TS Non-Demand:	0.159 cents/kWh
GSD, EV-X @ secondary:	0.133 cents/kWh
GSD, EV-X @ primary:	0.132 cents/kWh
GSLD, SBF @ secondary:	0.124 cents/kWh
GSLD, SBF @ primary:	0.123 cents/kWh
GSLD, SBF	
@ sub-transmission:	0.121 cents/kWh
Lighting:	0.063 cents/kWh

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Florida Public Utilities Company:

<u>Rate Class</u>	<u>ECCR Factor</u>
Marianna Division:	0.081 cents/kWh
Fernandina Division:	0.079 cents/kWh

<u>Gulf:</u>	<u>Rate Class</u>	<u>ECCR Factor</u>
	RS, RST	0.035 cents per kWh
	GS, GST	0.034 cents per kWh
	GSD, GSDT, SBS	0.034 cents per kWh
	LP, LPT, SBS	0.033 cents per kWh
	PX, PXT, SBS, RTP	0.032 cents per kWh
	OSI, OSII	0.033 cents per kWh
	OSIII	0.034 cents per kWh
	OSIV	0.035 cents per kWh
	SBS	0.032 cents per kWh

Company-Specific Issues

Florida Power Corporation (FPC)

ISSUE 3: Is \$3,808,441 the appropriate Revenue Decoupling over-recovery amount for the years 1995 and 1996?

POSITION: No position pending further discovery.

Florida Power & Light (FPL)

ISSUE 4: Should FPL be allowed to recovered costs through the ECCR for studies or analyses comparing natural gas applications to electric applications.

POSITION: No position pending further discovery.

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Standard Conservation Cost Recovery Issues

ISSUE 5: What is the final end-of-the-period true up amount for the period October 1, 1995 through September 30, 1996?

POSITION: CUC: (4,393) Overrecovery
CGC: (452,184) Overrecovery
PGS: (1,807,164) Overrecovery
SJNG: (20,992) Overrecovery
WFNG: (222,988) Overrecovery

ISSUE 6: What is the appropriate conservation cost recovery factors for the period April 1997 through March 1998?

<u>POSITION:</u> CUC:	<u>Rate Class</u>	<u>ECCR Factor</u>
	GS Residential	.03624 cents/therm
	GS Commercial	.00977 cents/therm
	GS Commercial LV	.00687 cents/therm
	GS Industrial	.00379 cents/therm
	Firm Transportation	.00366 cents/therm
CGC:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	.03574 cents/therm
	Commercial	.00950 cents/therm
PGS:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	.02928 cents/therm
	Commercial St. Lighting	.00361 cents/therm
	Commercial Small Volume	.02663 cents/therm
	Commercial	.01055 cents/therm
	Commercial Large Volume 1	.00853 cents/therm
	Commercial Large Volume 2	.00622 cents/therm
	NGVS	.00282 cents/therm
SJNG:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	.01361 cents/therm
	Commercial	.01815 cents/therm
	Commercial LG Volume	.01292 cents/therm

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WFNG:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	No Position
	Commercial	No Position
	Commercial LG Volume	No Position
	Commercial LG Volume Trans	No Position
	Industrial	No Position
	Firm Transportation	No Position
	Special Contract	No Position

Respectfully submitted this 22nd day of January, 1997.



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BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In Re: Purchased Gas Cost) DOCKET NO. 960002-EG
Recovery Clause.)
_____) FILED: JANUARY 22, 1997

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that one true and correct copy of Staff's Preliminary List of Issues and Positions has been furnished by U. S. Mail this 22nd day of January, 1997, to the following:

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Docket No. 970002-EG
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