

ORIGINAL
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BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In Re: Conservation Cost) DOCKET NO. 970002-EG
Recovery Clause)
_____) JANUARY 27, 1997

STAFF'S PREHEARING STATEMENT

Pursuant to Order No. PSC-96-0016-PCO-EG, the Staff of the Florida Public Service Commission files its Prehearing Statement.

a. All Known Witnesses

None.

b. All Known Exhibits

None.

c. Staff's Statement of Basic Position

Staff takes no basic statement of position pending the evidence developed at hearing.

d. Staff's Position on the Issues

Generic Conservation Cost Recovery Clause Issues

ACK _____
AFA 1
APP _____
CAF _____
CMU _____
CTR _____
AG 3
EG _____
IN 3
PC _____
CH _____
EC 1
IAS _____
ITH _____

ISSUE 1: What are the appropriate end-of-period final true-up amounts for the period October, 1995 through September, 1996?

POSITION:

FPC: \$3,309,520 over-recovery
FPL: \$17,062,446 under-recovery
GPC: \$290,415 over-recovery
TECO: \$834,801 over-recovery
FPUC:
(Marianna Division): \$11,757 over-recovery
(Fernandina Division): \$4,554 under-recovery

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FLORIDA PUBLIC SERVICE REPORTING

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ISSUE 2: What are the appropriate conservation cost recovery factors for the period April, 1996 through March, 1997?

POSITION:

Florida Power Corporation:

<u>Rate Class</u>	<u>ECCR Factor</u>
Residential:	0.280 cents/Kwh
GS Non-Demand:	0.249 cents/kWh
@ primary voltage:	0.247 cents/kWh
@ transmission voltage:	0.244 cents/kWh
GS 100% Load Factor:	0.182 cents/kWh
GS Demand:	0.213 cents/Kwh
@ primary voltage:	0.211 cents/kWh
@ transmission voltage:	0.209 cents/kWh
Curtaillable:	0.185 cents/kWh
@ primary voltage:	0.183 cents/kWh
@ transmission voltage:	0.181 cents/kWh
Interruptible:	0.176 cents/kWh
@ primary voltage:	0.174 cents/kWh
@ transmission voltage:	0.172 cents/kWh
Lighting:	0.089 cents/kWh

Florida Power & Light Company:

<u>Rate Class</u>	<u>ECCR Factor</u>
RS-1:	0.262 cents/kWh
GS-1:	0.240 cents/kWh
GSD-1:	0.220 cents/kWh
OS-2:	0.179 cents/kWh
GSLD-1 / CS-1:	0.216 cents/kWh
GSLD-2 / CS-2:	0.207 cents/kWh
GSLD-3 / CS-3:	0.201 cents/kWh
ISST-1D:	0.163 cents/kWh
SST-1T:	0.303 cents/kWh
SST-1D:	0.176 cents/kWh
CILCD/CILCG:	0.205 cents/kWh
CILCT:	0.187 cents/kWh
MET:	0.228 cents/kWh
OL-1 / SL-1:	0.121 cents/kWh
SL-2:	0.197 cents/kWh

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Tampa Electric Company:

<u>Rate Class</u>	<u>ECCR Factor</u>
Interruptible:	0.008 cents/kWh
Residential:	0.163 cents/kWh
GS, TS Non-Demand:	0.159 cents/kWh
GSD, EV-X @ secondary:	0.133 cents/kWh
GSD, EV-X @ primary:	0.132 cents/kWh
GSLD, SBF @ secondary:	0.124 cents/kWh
GSLD, SBF @ primary:	0.123 cents/kWh
GSLD, SBF @ sub-transmission:	0.121 cents/kWh
Lighting:	0.063 cents/kWh

Florida Public Utilities Company:

<u>Rate Class</u>	<u>ECCR Factor</u>
Marianna Division:	0.081 cents/kWh
Fernandina Division:	0.079 cents/kWh

Gulf:

<u>Rate Class</u>	<u>ECCR Factor</u>
RS, RST	0.035 cents per kWh
GS, GST	0.034 cents per kWh
GSD, GSDT, SBS	0.034 cents per kWh
LP, LPT, SBS	0.033 cents per kWh
PX, PXT, SBS, RTP	0.032 cents per kWh
OSI, OSII	0.033 cents per kWh
OSIII	0.034 cents per kWh
OSIV	0.035 cents per kWh
SBS	0.032 cents per kWh

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ISSUE 3: What is the final end-of-the-period true up amount for the period October 1, 1995 through September 30, 1996?

POSITION: CUC: (4,393) Overrecovery
CGC: (452,184) Overrecovery
PGS: (1,807,164) Overrecovery
SJNG: (20,992) Overrecovery
WFNG: (222,988) Overrecovery

ISSUE 4: What is the appropriate conservation cost recovery factors for the period April 1997 through March 1998?

POSITION: CUC:	Rate Class	ECCR Factor
	GS Residential	.03624 cents/therm
	GS Commercial	.00977 cents/therm
	GS Commercial LV	.00687 cents/therm
	GS Industrial	.00379 cents/therm
	Firm Transportation	.00366 cents/therm
CGC:	Rate Class	ECCR Factor
	Residential	.03574 cents/therm
	Commercial	.00950 cents/therm
PGS:	Rate Class	ECCR Factor
	Residential	.02928 cents/therm
	Commercial St. Lighting	.00361 cents/therm
	Commercial Small Volume	.02663 cents/therm
	Commercial	.01055 cents/therm
	Commercial Large Volume 1	.00853 cents/therm
	Commercial Large Volume 2	.00622 cents/therm
	NGVS	.00282 cents/therm
SJNG:	Rate Class	ECCR Factor
	Residential	.01361 cents/therm
	Commercial	.01815 cents/therm
	Commercial LG Volume	.01292 cents/therm

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<u>WFNG:</u>	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	.04740 cents/therm
	Commercial	.01607 cents/therm
	Commercial LG Volume	.01204 cents/therm
	Commercial LG Volume Trans	.01204 cents/therm
	Industrial	.00283 cents/therm
	Firm Transportation	.00283 cents/therm
	Special Contract	.00283 cents/therm

ISSUE 5: Should utilities be allowed to recover costs on a prospective basis through the ECCR for studies or analyses comparing natural gas applications to electric applications?

POSITION: No position pending further discovery.

ISSUE 6: Should cost recovery be made subject to true-up among the various rate classes pending outcome of Docket No. 970046-EI?

POSITION: No position pending further discovery.

Company-Specific Issues

Florida Power Corporation (FPC)

ISSUE 7: Is \$3,808,441 the appropriate Revenue Decoupling over-recovery amount for the years 1995 and 1996?

POSITION: No position pending further discovery.

e. Pending Motions

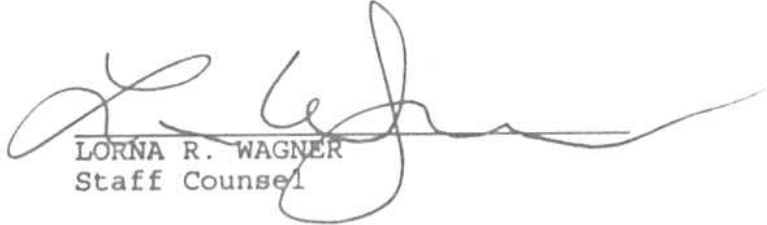
None.

f. Compliance with Order No. FSC-96-0016-PCO-EG

Staff has complied with all requirements of the Order Establishing Procedure entered in this docket.

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Respectfully submitted this 27th day of January, 1997.



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BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In Re: Purchased Gas Cost) DOCKET NO. 960002-EG
Recovery Clause.)
_____) FILED: JANUARY 27, 1997

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that the one copy of Staff's Prehearing Statement has been furnished by U.S. Mail this 27th day of January, 1997, to the following:

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Docket No. 970002-EG
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